**Section 285.1005 Schedule A-2: Overall Financial Summary**

a) Schedule A-2 summarizes the calculation supporting the increase in revenue requirements requested by the utility for the test year. Provide the following information for each applicable service:

1) Applicable service original cost rate base;

2) Applicable service operating income at present rates;

3) Applicable service rate of return;

4) Cost of capital;

5) Applicable service operating income at proposed rates;

6) Applicable service income deficiency;

7) Applicable service gross revenue conversion factor (before add-on charges for revenue taxes);

8) Applicable service revenue increase requested; and

9) Applicable service revenue increase including add-on revenue taxes.

b) Where rates are being sought for more than one applicable service (e.g., electric bundled, gas bundled, gas delivery, electric metering, water, or sewer) or different rates for each jurisdictional service area (e.g., district, division), a separate A-2 shall be provided for each utility applicable service or service area.