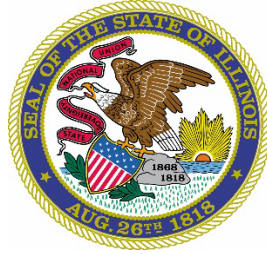


**SENATE**  
David Koehler  
Co-Chair

Omar Aquino  
Donald DeWitte  
Elgie Sims  
Win Stoller  
Dave Syverson



**State of Illinois**  
**COMMISSION ON GOVERNMENT**  
**FORECASTING AND ACCOUNTABILITY**  
802 Stratton Office Bldg., Springfield, IL 62706  
217/782-5320 Fax: 217/782-3513  
<http://cgfa.ilga.gov>

**HOUSE**  
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Sonya Harper  
Elizabeth Hernandez  
Martin McLaughlin  
Anna Moeller  
Joe Sosnowski

**EXECUTIVE DIRECTOR**  
Clayton Klenke

**DEPUTY DIRECTOR**  
Laurie Eby

TO: Hon. Don Harmon, President of the Senate  
Hon. Emanuel "Chris" Welch, Speaker of the House  
Hon. Tony McCombie, House Republican Leader  
Hon. John Curran, Senate Republican Leader

From: Clayton Klenke, Executive Director

Date: February 1, 2024

Re: Updated Annual Report for Federal Aid Tracking

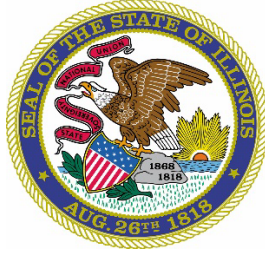
The enclosed Federal Aid to Illinois State Agencies, FYs 2022-2024, report gives information on federal dollars provided to Illinois agencies and elected officers for fiscal years 2022 through 2024 (fiscal year 2024 funds are anticipated). The information in this report was provided by individual agencies from our annual survey; a total of thirty-seven agencies reported receiving federal money.

If you have any questions, please contact our Associate Research Unit Manager, Tanner Gillis, at (217) 524-2462.

CK:tg

Enclosure: as indicated.

XC: Aaron Holmes, Director of Policy and Budget, Office of the Senate President  
Scott Hurrelbrink, Director of Policy and Budget, Office of the Senate Republican Leader  
Endra Curry, Director of Research and Appropriations, Office of the Speaker  
Joe Sculley, Deputy Chief of Staff, Appropriations Staff, Office of the House Republican Leader



**February 1, 2024**

**ANNUAL REPORT  
FOR  
FEDERAL AID TRACKING**

**Commission on Government Forecasting and Accountability**

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**EXECUTIVE DIRECTOR**

Clayton Klenke

**DEPUTY DIRECTOR**

Laurie Eby

**ASSOCIATE RESEARCH UNIT MANAGER**

Tanner Gillis

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Commission on Government Forecasting and Accountability

802 Stratton Building  
Springfield, Illinois 62706  
Phone: 217/782-5320  
Email: [GrantTracking@ilga.gov](mailto:GrantTracking@ilga.gov)  
Website: <https://cgfa.ilga.gov/>

*Federal Aid to Illinois State Agencies, FYs 2022-2024 (dollars in thousands)*

<i>Agencies</i>	<i>FY 22</i>	<i>FY 23</i>	<i>FY 24 (Est.)</i>	<i>\$ Change FY 23-24</i>
Abraham Lincoln Presidential Library & Museum	\$ 0	\$ 298	\$ 548	\$ 250
Attorney General	821	713	10,848	10,135
Commerce Commission	1,639	1,884	2,251	367
Community College Board	22,940	24,647	27,592	2,945
Council on Developmental Disabilities	2,642	2,642	2,642	0
Court of Claims	860	3,405	7,400	3,995
Criminal Justice Information Authority	53,592	78,992	69,356	(9,636)
Department on Aging	72,721	80,737	75,600	(5,137)
Department of Agriculture	9,944	17,826	17,826	0
Department of Children and Family Services	322,307	329,557	329,557	0
Department of Commerce and Economic Opportunity	526,984	692,707	533,688	(159,019)
Department of Corrections	900	0	0	0
Department of Employment Security	214,123	218,463	205,714	(12,749)
Department of Financial and Professional Regulation	105	105	0	(105)
Department of Healthcare and Family Services	19,294,482	18,900,286	19,849,576	949,290
Department of Human Rights	2,195	1,976	1,871	(105)
Department of Human Services	1,927,586	1,577,494	1,577,494	0
Department of Insurance	55	0	0	0
Department of Juvenile Justice	994	0	0	0
Department of Labor	3,146	3,198	4,669	1,471
Department of Military Affairs	36,301	45,487	46,851	1,364
Department of Natural Resources	88,445	184,962	184,962	0
Department of Public Health	307,718	226,479	226,479	0
Department of Transportation	2,429,269	2,414,818	2,292,648	(122,170)
Department of Veterans' Affairs	32,617	38,159	42,905	4,746
Emergency Management Agency	9,227,940	390,378	390,378	0
Environmental Protection Agency – 4 NSI	162,449	249,250	249,250	0
Housing Development Authority	34,590	29,235	24,904	(4,331)
Illinois Arts Council Agency	1,873	1,009	1,009	0
Illinois Board of Higher Education	43,000	43,000	43,000	0
Illinois State Police	6,723	6,175	14,488	8,313
Secretary of State	5,641	6,421	6,455	34
State Board of Education	5,506,336	2,504,947	2,491,287	(13,660)
State Board of Elections	\$2,143	0	0	0
State Fire Marshal	1,224	0	615	615
Student Assistance Commission	49,218	\$ 3,868	\$ 2,836	(1,032)
Supreme Court	1,395	852	8,293	7,441
<b>GRAND TOTALS</b>	<b>\$40,394,918</b>	<b>\$28,079,970</b>	<b>\$28,742,992</b>	<b>\$663,022</b>

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA) as of Dec. 31, 2023. Figures in parentheses indicate a decrease in funds from FY 2023 to FY 2024.