

SENATE
David Koehler
Co-Chair

Omar Aquino
Darren Bailey
Donald DeWitte
Elgie Sims
Dave Syverson

EXECUTIVE DIRECTOR
Clayton Klenke



State of Illinois
COMMISSION ON GOVERNMENT
FORECASTING AND ACCOUNTABILITY
802 Stratton Office Bldg., Springfield, IL 62706
217/782-5320 Fax: 217/782-3513
<http://cgfa.ilga.gov>

HOUSE
C. D. Davidsmeyer
Co-Chair

Amy Elik
Amy Grant
Sonya Harper
Elizabeth Hernandez
Anna Moeller

DEPUTY DIRECTOR
Laurie Eby

To: Dan McConchie, Senate Republican Leader
Don Harmon, President of the Senate
Jim Durkin, House Republican Leader
Emanuel "Chris" Welch, Speaker of the House

From: Clayton Klenke, Executive Director

Date: January 26, 2022

Re: Annual Report for Federal Aid Tracking

The enclosed Federal Aid to Illinois State Agencies, FYs 2020-2022, report gives information on federal dollars provided to Illinois agencies and elected officers for fiscal years 2020 through 2022 (fiscal year 2022 funds are anticipated). The information was provided by the individual agencies from our annual survey.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at 782-6851.

CK:kh

Enclosure: as indicated.

xc: Scott Hurrelbrink, Director of Policy and Budget, Senate Republican Staff
Aaron Holmes, Director of Policy and Budget, Senate Democratic Staff
Joe Sculley, Director of Appropriations, House Republican Staff
Mark Jarmer, Director of Research and Appropriations, House Democratic Staff



January 26, 2022

**ANNUAL REPORT
FOR
FEDERAL AID TRACKING**

Commission on Government Forecasting and Accountability

Co-Chair: Senator David Koehler
Executive Director: Clayton Klenke

Co-Chair: Representative C.D. Davidsmeyer
Deputy Director: Laurie Eby

Senators

Omar Aquino
Darren Bailey
Donald DeWitte
Elgie Sims
Dave Syverson

Representatives

Amy Elik
Amy Grant
Sonya Harper
Elizabeth Hernandez
Anna Moeller

Commission on Government Forecasting and Accountability

802 Stratton Building
Springfield, Illinois 62706
Phone: 217/782-5320

Email: GrantTracking@ilga.gov

Website: www.ilga.gov/commission/lru/lru_home.html

Appendix A: Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands)

<i>Agencies</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22*</i>
Attorney General	1,092	526	1,139	613
Central Management Services	1,015	2,152	2,152	0
Commerce Commission	1,476	1,988	1,839	(149)
Community College Board	22,472	22,507	22,939	432
Council on Development Disabilities	2,704	2,849	2,618	(231)
Court of Claims	3,235	1,615	838	(777)
Criminal Justice Information Authority	120,995	77,192	52,201	(24,991)
Department on Aging	77,482	160,413	66,922	(93,491)
Department of Agriculture	10,081	9,564	9,720	156
Department of Children and Family Services	250,024	360,865	369,001	8,136
Department of Commerce and Economic Opportunity	539,545	729,714	408,853	(320,861)
Department of Corrections	7,565	0	0	0
Department of Employment Security	254,409	370,949	256,297	(114,652)
Department of Financial and Professional Regulation	0	105	125	20
Department of Healthcare and Family Services	14,758,746	17,424,238	14,341,789	(3,082,449)
Department of Human Rights	2,286	2,317	2,195	(122)
Department of Human Services	1,599,032	2,225,600	1,596,648	(628,952)
Department of Labor	3,446	2,896	3,146	250
Department of Military Affairs	33,557	30,803	31,730	927
Department of Natural Resources	65,075	55,610	55,315	(295)
Department of Public Health	523,822	1,272,591	192,400	(1,080,191)
Department of Transportation	2,271,490	1,830,647	1,796,604	(34,043)
Department of Veterans' Affairs	43,728	53,316	30,758	(22,558)
Emergency Management Agency	3,616,837	358,544	8,613,805	8,255,261
Environmental Protection Agency	157,343	144,468	136,897	(7,571)
Housing Development Authority	73,562	54,618	32,713	(21,905)
Illinois Arts Council Agency	1,389	1,437	1,873	436
Illinois State Police	4,131	53,205	191,524	138,319
Secretary of State	4,238	11,591	5,675	(5,916)
State Board of Education	2,642,711	2,307,924	2,440,918	132,994
State Board of Elections	28,707	137	0	(137)
State Fire Marshal	622	0	1,236	1,236
Student Assistance Commission	90,434	58,014	52,715	(5,299)
Supreme Court	1,354	1,134	0	(1,134)
GRAND TOTALS	\$27,214,605	\$27,629,529	\$30,722,585	\$3,093,056

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA) as of January 25, 2022.

* Figures in parentheses indicate a decrease in funds from FY 2021 to FY 2022.