


## **MEMORANDUM**

**TO:** The Honorable JB Pritzker, Governor  
The Honorable Tony McCombie, House Minority Leader  
The Honorable Don Harmon, Senate President  
The Honorable John Curran, Senate Minority Leader  
The Honorable Emanuel “Chris” Welch, Speaker of the House

**FROM:** Dr. Tony Sanders   
State Superintendent of Education

**DATE:** January 12, 2024

**SUBJECT:** Prevention Initiative Biennial Report: Fiscal Years 2018 and 2019

Pursuant to Section 2-3.89 of the School Code [105 ILCS 5/2-3.89], the Illinois State Board of Education respectfully submits the *Prevention Initiative Biennial Report: Fiscal Years 2018 and 2019* to the governor and the General Assembly. This report considers the characteristics of the children, parents, and families served; types of services delivered; and program models used by funded projects to address the needs of those receiving services. It also provides information on location of Prevention Initiative program sites.

Internal controls have been implemented to ensure the timely submission of future statutorily required reports.

This report is transmitted on behalf of the State Superintendent of Education. For additional copies of this report or for more specific information, please contact Dana Stoerger, Executive Director, Legislative Affairs at (217) 782-6510 or [dstoerge@isbe.net](mailto:dstoerge@isbe.net).

**cc:** Secretary of the Senate  
Clerk of the House  
Legislative Research Unit  
State Government Report Center



# Illinois State Board of Education

## Prevention Initiative

### Biennial Report

Fiscal Years 2018 and 2019

Illinois State Board of Education  
Department of Early Childhood  
July 2020

Early Childhood Block  
Grant Program for  
Children Birth to Age 3

Darren Reisberg  
Chairman

Carmen I. Ayala, Ph.D.  
State Superintendent

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# Foreword

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This Prevention Initiative (PI) Biennial Report for fiscal years 2018 and 2019 intends to fulfill the requirements of Section 2-3.89 (c) of the Illinois School Code (105 ILCS 5/2-3.89):

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*“The State Board of Education shall report to the General Assembly by July 1, 2006 and every 2 years thereafter, using the most current data available, on the status of programs funded under this Section, including without limitation characteristics of participants, services delivered, program models used, unmet needs, and results of the programs funded.”*

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Collection of program information contained herein occurred in FY 2018 and FY 2019 from various sources as outlined in the Discussion of Data section. Analysis and commentary of these data center on the deliverables outlined in the legislation above:

1. Demographic and risk indicator characteristics of children and caregivers served by entities that received funding from PI programs
2. Program models used by programs to provides services
3. Surveyed results from caregivers who received services and from providers who observed caregiver development through the program
4. Unmet needs identified across the state using U.S. Census Bureau risk indicator data overlaid with FY 2019 PI service footprint

For more information, please contact Carisa Hurley, Director of the Department of Early Childhood, at (217) 524-4835.

# Program Background

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The Prevention Initiative (PI) program, which was established in 1988, is authorized by Section 2-3.89 of the Illinois School Code (105 ILCS 5/2-3.89). Prevention Initiative is one of three major programs funded through the Early Childhood Block Grant (ECBG). In FY 2016, the ECBG funded Preschool for All (PFA) in addition to PI. In FY 2017, the ECBG funded three programs, adding Preschool for All Expansion (PFAE). The ECBG's purpose is to provide early, continuous, intensive, and comprehensive evidence-based child development and family support services to help families prepare their young children for later school success. PI funds from the ECBG supports programs and services for children birth to age three and their caregivers.

The PI program receives funding from an infant/toddler set-aside from the ECBG, targeted at 20 percent. Effective July 21, 2016, under Section 1C-2(c) of the School Code, at least 25 percent of any additional ECBG funding over and above the previous year's allocation will be used to fund programs in the infant toddler set-aside. The State Board is exempted from meeting these minimum percentages when, in a given fiscal year, the amount appropriated for the ECBG is insufficient to increase the PI allocation without reducing the amount of the ECBG for existing providers of preschool education programs. Currently, the ECBG infant/toddler set-aside for PI is 18 percent.

PI funds are distributed to eligible applicants on a competitive basis. Eligible entities include public school districts, university laboratory schools approved by ISBE, charter schools, area vocational centers, and public or private not-for-profit or for-profit entities with experience in providing educational, health, social, and/or child development services to young children and their families. The Illinois Administrative Rules require PI grantees to implement research-based, comprehensive, and intensive prevention services to expecting parents and families with children birth to age 3 years who are at risk of academic failure. Examples of the research-based models currently receiving PI funding are center-based services that adhere to the requirements of DCFS licensing; or evidence-based, home-based services that adhere to the requirements of Baby TALK, Early Head Start, Healthy Families America, Nurse Family Partnership, or Parents as Teachers program models. All of the program models share common components, such as home/personal visits, links to community resources, screening and developmental monitoring, and individual family goal planning processes. PI programs may be home visiting only or center-based.

# Executive Summary

## Data Highlights

### Enrollment Counts

The number of children and caregivers served through PI programs saw a dramatic increase from 2018 to 2019 as shown in Figure 1. Primarily, this was due to an expansion in funds available to PI grantees in the FY 2019 grant. Mid-year through FY 2018, an RFP was released that also boosted service levels for FY 2018 over FY 2017 and prior as well.

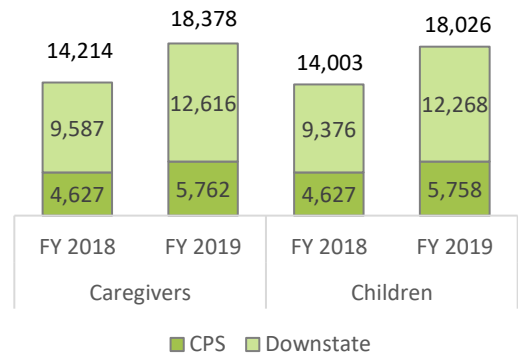


Figure 1 - Caregiver and Child counts in FY 2018 and FY 2019 by CPS and Downstate

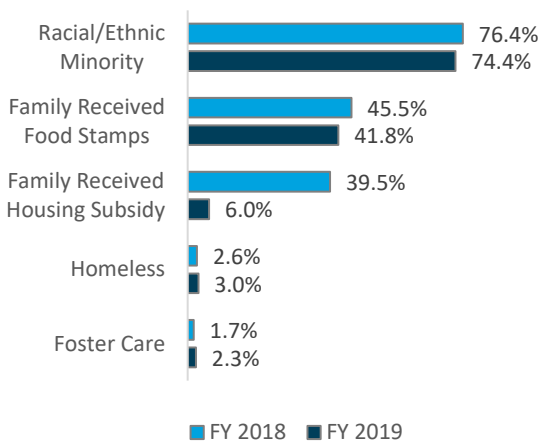


Figure 2 - Child demographic traits and risk indicators as a percentage of all participating children served in FY 2018 and FY 2019

### Demographic Traits and Risk Indicators

From Figure 2, nearly 75 percent of all children served by PI programs in FY 2018 and FY 2019 identified as belonging to a racial or ethnic minority. Close to 45 percent of those served belonged to a family receiving food stamps or Link benefits. Families receiving a housing subsidy saw a dramatic drop from FY 2018 to FY 2019. This drop was primarily the result of no CPS children being marked for this indicator. Homeless and foster care children were both very stable populations in FY 2018 and FY 2019 making up 3 percent and 2 percent of all PI children served respectively.

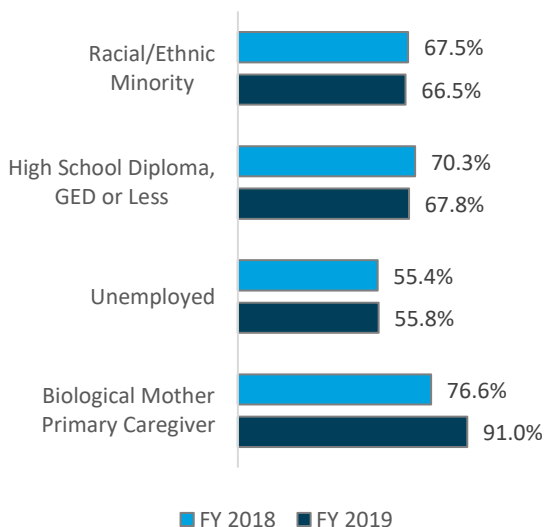


Figure 3 - Caregiver demographic traits and risk indicators as a percentage of all participating caregivers served in FY 2018 and FY 2019

Figure 3 shows caregiver demographic traits and risk indicators. The caregiver population was remarkably stable over most of the indicators listed. The only real notable change was the relationship to the child with Biological Mother being indicated as the primary caregiver in almost 90 percent of all children in the collection for FY 2019. Education and employment still prove to be a major factor for these children with nearly 70% of primary caregivers should a High School/GED education level or less and over half indicating currently unemployed.

### Program Models<sup>1</sup>

The BabyTALK program model was used to serve more than 50 percent of all PI children. Parents as Teachers follows up, being used for nearly one-third of children. Figure 4 displays the mix of all programs currently being used by Prevention Initiative programs across the state in FY 2018 and FY 2019.

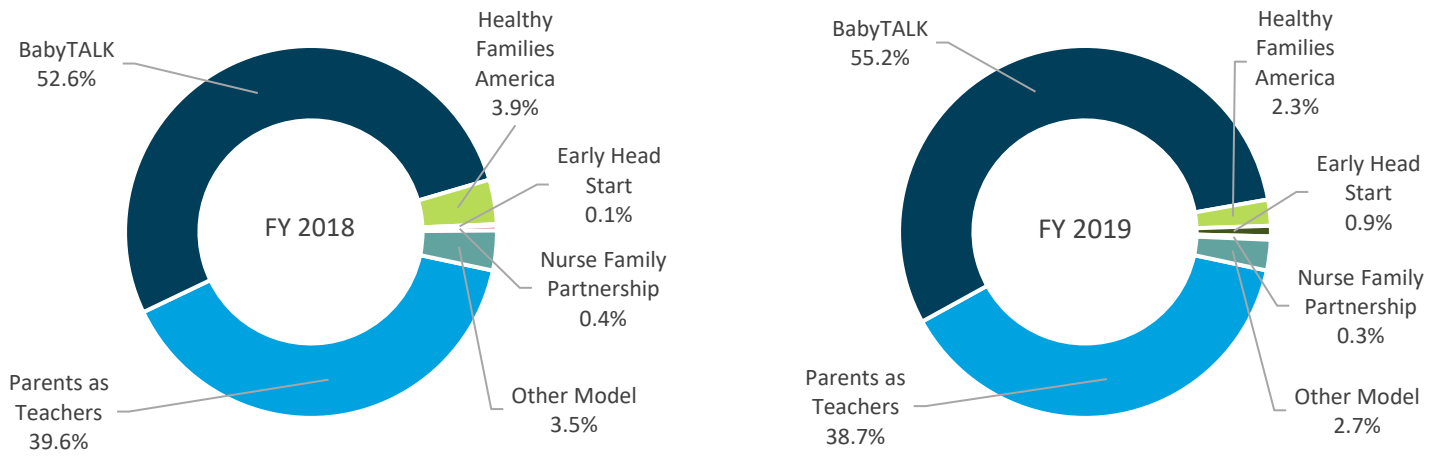


Figure 4 - Percentage of participating children served by program model used in FY 2018 and FY 2019

<sup>1</sup> See Program Model Descriptions for model definitions



# Discussion of Data

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## Data Limitations

Program data submitted through ISBE Web Application Security (IWAS) is self-reported information for each PFA program. To ensure data quality, SIS provides a comprehensive data import process that validates information uploaded into SIS follows required element guidelines including appropriate data types, field length and business logic. SIS also provides a data quality dashboard where programs can review uploaded data and identify missing elements. Finally, SIS provides programs the ability to indicate erroneous records to prevent their inclusion into final reports. A complete list of validations is maintained in the Student Information System (SIS) System Validations<sup>2</sup> document. SIS also provides a data quality dashboard where programs can identify potential issues.

In FY 2018, a data submission error caused the deletion of nearly all CPS Prevention Initiative records. This error was identified after the close of the school year collection (in SIS). Data was provided to fill in the gap, but due to the manual nature, some of the demographic data was unavailable for children and caregivers.

## Sources

### *ISBE Web Application Security (IWAS)*

PI programs across the state interact with ISBE through a common access point known as IWAS. IWAS allows credential provisioning and authentication for all ISBE data systems. Programs are granted access to a number of data systems ranging in function from simple data collection to end to end grant application processing. ISBE staff can communicate with programs through IWAS mass email (blasts) that include reminders on due dates, changes in data collection or other data related notifications.

### *Student Information System (SIS)*

SIS is a statewide data system developed by ISBE and IBM Corp. PI programs submit child and caregiver records with the required elements outlined in the SIS Data Elements<sup>3</sup> documentation. These data include demographic information, enrollment details and risk indicators. In addition to data collection, SIS allows programs to view descriptive reports of their data.

### *Electronic Grants Management System (eGMS)*

The eGMS provides a common and consistent grant process for education agencies as well as ISBE staff. Programs can apply, amend, and submit grant applications directly to ISBE. Data contained in eGMS include financial/budgetary information, program details, estimated enrollment counts, and directory information.

### *Prevention Initiative Parent Questionnaire (PIPQ)<sup>4</sup>*

A caregiver (a parent or a guardian) of each child served by a program that receives PI funds is asked to complete the PIPQ. This survey assesses participant knowledge, attitudes and behaviors in relation to child development, child care and self-care. This survey was first implemented in FY 2013.

### *Prevention Initiative Outcomes Questionnaire (PIOQ)<sup>5</sup>*

Staff from programs that receives PI funds are required to complete the PIOQ. Responses to the questionnaire are based on the Individual Family Service Plan (IFSP) and subsequent case notes completed for each family served by the PI program. This survey assesses participant knowledge, attitudes and behavior in relation to child

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<sup>2</sup> See Links section for hyperlink to SIS validation documentation

<sup>3</sup> See Links for hyperlink to SIS data elements documentation

<sup>4</sup> See Prevention Initiative Parent Questionnaire for detailed information

<sup>5</sup> See Prevention Initiative Outcomes Questionnaire for detailed information

development, child care and self-care. The survey also included questions on self-improvement pursuits and utilization of comprehensive services. The PIOQ, originally implemented in FY 2013, was expanded in FY 2016 to include more questions related to the utilization of comprehensive services.

### ***Illinois Early Childhood Asset Map (IECAM)***

IECAM is an early childhood access point for data, legislation and resources partially funded by ISBE. IECAM's stated goals are to provide assistance in the legislative process, to make public resource allocation transparent and to enhance access to data germane to early childhood (IECAM, 2018). For purposes of this report, IECAM provides access to U.S. Census Bureau demographic data and risk indicator population estimates. IECAM uses Public Use Microdata Sample (PUMS) data, ISBE data, and geographic data to provide geographical context to early childhood needs and services across the state.

# Data Tables

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The following data tables provide a demographic profile of the population being served by PI programming, questionnaire responses from caregivers served and PI program staff observing caregivers, and budgetary/service level information. Broadly, these data are used to ensure program accountability, to ensure equity and accessibility, to confirm priority populations are being served, and to identify future needs.

Children tend to be at highest risk of academic failure when poverty and low parental education levels are present (Rathbyn, West, & Walston, 2005). More than 50 percent of all caregivers served in FY 2018 and FY 2019 were unemployed, and almost 60 percent of children served came from families receiving WIC benefits. In addition, more than 40% of children served in FY 2018 and FY 2019 received Food Stamps. Over 70 percent of caregivers served in FY 2018 and FY 2019 had less than a high school diploma. These data suggest that PI programming served a population in FY 2018 and FY 2019 that overwhelmingly exhibited risk factors associated with lower academic performance.

Caregiver responses were overwhelmingly positive in their assessment of their own progress. Over 99 percent of all respondents in FY 2018 and FY 2019 indicated that they “Agreed” or “Strongly Agreed” the program helped them become a better parent. Program staff, evaluating caregivers, responded that nearly 80% of caregivers made “Progress” or “Accomplished” Parental Goals throughout their time in the program. Also of note, staff responses indicate 60% of caregivers assessed made progress toward or accomplished educational goals, indicating that PI programming provided positive movement toward reducing a major academic risk factor for children.

## Caregiver Demographics

Table 1 - Number and percentage of participating caregivers by relationship to child

	FY 2018		FY 2019	
	Caregiver Count	Percent of Total	Caregiver Count	Percent of Total
Biological Mother	10,883	76.6%	16,716	91.0%
Legal Guardian	2,684	18.9%	173	0.9%
Biological Father	430	3.0%	700	3.8%
Foster Parent	101	0.7%	203	1.1%
Other	10	0.1%	234	1.3%
Other Relative	16	0.1%	217	1.2%
Grandparent	75	0.5%	118	0.6%
Adoptive Parent	15	0.1%	17	0.1%
<b>Grand Total</b>	<b>14,214</b>		<b>18,378</b>	

Table 2 - Number and percentage of participating caregivers by employment status

	FY 2018		FY 2019	
	Caregiver Count	Percent of Total	Caregiver Count	Percent of Total
Unemployed - Not Seeking Employment	5,706	40.1%	7,276	39.6%
Employed - Twenty Hours or More a Week	4,307	30.3%	5,571	30.3%
Unemployed - Seeking Employment	1,914	13.5%	2,546	13.9%
Employed - Less Than Twenty Hours a Week	1,917	13.5%	2,389	13.0%
In Job Training	254	1.8%	429	2.3%
Self-Employed	116	0.8%	167	0.9%
<b>Grand Total</b>	<b>14,214</b>		<b>18,378</b>	

Table 3 - Number and percentage of participating caregivers by age

	FY 2018		FY 2019	
	Caregiver Count	Percent of Total	Caregiver Count	Percent of Total
Age 25 Through Age 35	8,580	60.4%	9,350	50.9%
Age 19 Through Age 24	3,102	21.8%	4,676	25.4%
Age 36 Through Age 50	1,689	11.9%	2,653	14.4%
Age 16 Through Age 18	609	4.3%	1,079	5.9%
Unknown/Other/Unreported	169	1.2%	529	2.9%
Age 10 Through Age 15	65	0.5%	91	0.5%
<b>Grand Total</b>	<b>14,214</b>		<b>18,378</b>	

Table 4 - Number and percentage of participating caregivers by race/ethnicity

	FY 2018		FY 2019	
	Caregiver Count	Percent of Total	Caregiver Count	Percent of Total
White	4,619	32.5%	6,158	33.5%
Black/African American	4,471	31.5%	5,825	31.7%
Hispanic/Latino	2,913	20.5%	3,576	19.5%
Two or More	1,645	11.6%	1,963	10.7%
Asian	509	3.6%	622	3.4%
American Indian/Alaska Native	30	0.2%	181	1.0%
Native Hawaiian/Pacific Islander	27	0.2%	53	0.3%
<b>Grand Total</b>	<b>14,214</b>	<b>100.0%</b>	<b>18,378</b>	<b>100.0%</b>

Table 5 - Number and percentage of participating caregivers by education level

	FY 2018		FY 2019	
	Caregiver Count	Percent of Total	Caregiver Count	Percent of Total
High School Diploma or GED	6,316	44.4%	7,895	43.0%
Some High School (no Diploma)	2,502	17.6%	3,171	17.3%
Some College	2,316	16.3%	3,017	16.4%
Bachelors' Degree	1,111	7.8%	1,654	9.0%
8th Grade or Less	973	6.8%	1,182	6.4%
Associate Degree	451	3.2%	757	4.1%
Vocational School Training	344	2.4%	493	2.7%
Current High School Student	201	1.4%	209	1.1%
<b>Grand Total</b>	<b>14,214</b>	<b>100.0%</b>	<b>18,378</b>	<b>100.0%</b>

## Child Demographics

Table 6 - Number and percentage of participating children by race/ethnicity

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
Black/African American	3,600	25.7%	5,325	29.5%
Hispanic/Latino	4,006	28.6%	4,820	26.7%
White	3,302	23.6%	4,614	25.6%
Two or More	2,612	18.7%	2,606	14.5%
Asian	434	3.1%	567	3.1%
American Indian/Alaska Native	37	0.3%	61	0.3%
Native Hawaiian/Pacific Islander	12	0.1%	33	0.2%
<b>Grand Total</b>	<b>14,003</b>	<b>100.0%</b>	<b>18,026</b>	<b>100.0%</b>

Table 7 - Number and percentage of participating children by various risk indicators

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
Received WIC Benefits	8,372	59.8%	10,694	59.3%
Received Food Stamps/Link Benefits	6,374	45.5%	7,542	41.8%
Parents Married at Time of Birth	3,387	24.2%	4,424	24.5%
Received TANF Benefits	1,733	12.4%	5,353	29.7%
Received Housing Subsidy	5,536	39.5%	1,076	6.0%
Low Birth Weight	628	4.5%	943	5.2%
Homeless	363	2.6%	536	3.0%
Received Child Support	381	2.7%	443	2.5%
In Foster Care	241	1.7%	414	2.3%
<b>Total Children Served</b>	<b>14,003</b>		<b>18,026</b>	

## PIPQ<sup>6</sup> Responses

Table 8 - Prevention Initiative Parent Questionnaire responses for all programs

Statement Number	2018 Responses								2019 Responses							
	Strongly Disagree		Disagree		Agree		Strongly Agree		Strongly Disagree		Disagree		Agree		Strongly Agree	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1	16	0.2%	45	0.6%	2,084	29.0%	5,039	70.1%	31	0.3%	55	0.6%	2,878	29.3%	6,865	69.8%
2	16	0.2%	30	0.4%	2,344	32.6%	4,794	66.7%	26	0.3%	72	0.7%	3,125	31.8%	6,606	67.2%
3	14	0.2%	21	0.3%	2,044	28.5%	5,105	71.1%	22	0.2%	48	0.5%	2,858	29.1%	6,901	70.2%
4	17	0.2%	37	0.5%	1,507	21.0%	5,623	78.3%	35	0.4%	84	0.9%	2,088	21.2%	7,622	77.5%
5	14	0.2%	112	1.6%	2,738	38.1%	4,320	60.1%	24	0.2%	132	1.3%	3,638	37.0%	6,035	61.4%
6	15	0.2%	145	2.0%	2,806	39.1%	4,218	58.7%	30	0.3%	179	1.8%	3,769	38.3%	5,851	59.5%
7	13	0.2%	11	0.2%	1,490	20.7%	5,670	78.9%	25	0.3%	13	0.1%	1,957	19.9%	7,834	79.7%
8	11	0.2%	30	0.4%	1,788	24.9%	5,355	74.5%	25	0.3%	32	0.3%	2,278	23.2%	7,494	76.2%
9	12	0.2%	44	0.6%	2,151	29.9%	4,977	69.3%	24	0.2%	39	0.4%	2,825	28.7%	6,941	70.6%
10	18	0.3%	115	1.6%	2,494	34.7%	4,557	63.4%	38	0.4%	154	1.6%	3,280	33.4%	6,357	64.7%
11	11	0.2%	10	0.1%	1,415	19.7%	5,748	80.0%	24	0.2%	12	0.1%	1,853	18.9%	7,940	80.8%
12	13	0.2%	70	1.0%	2,197	30.6%	4,904	68.3%	25	0.3%	95	1.0%	2,981	30.3%	6,728	68.5%
13	13	0.2%	68	0.9%	2,188	30.5%	4,915	68.4%	25	0.3%	100	1.0%	2,860	29.1%	6,844	69.6%
14	19	0.3%	78	1.1%	2,180	30.3%	4,907	68.3%	32	0.3%	122	1.2%	2,901	29.5%	6,774	68.9%
15	24	0.3%	193	2.7%	2,488	34.6%	4,479	62.3%	39	0.4%	272	2.8%	3,365	34.2%	6,153	62.6%
16	18	0.3%	44	0.6%	1,599	22.3%	5,523	76.9%	35	0.4%	82	0.8%	2,168	22.1%	7,544	76.8%

	2018	2019
<b>Total Respondents</b>	8,847	11,302

### Statement Key:

- 1 I feel good about myself as a parent
- 2 I understand how my child grows
- 3 I know about how to help my child stay healthy
- 4 I take my child to the doctor regularly
- 5 I know how to get my child interested in appropriate play activities
- 6 I am able to respond appropriately to my child even when I am upset
- 7 I am able to keep my child safe
- 8 I encourage my child to move around, explore and play
- 9 I am able to parent even though it can be challenging
- 10 I am able to set appropriate limits for my child
- 11 I know how to show my child love, physical closeness and positive feelings
- 12 I know different ways to respond to my child's needs, emotions and behaviors
- 13 I do activities that promotes brain development (sing, nursery rhymes, toys)
- 14 I know how to get support for me and my child
- 15 I know how to find community resources for me and my child
- 16 Participation in this program has helped me become a better parent

<sup>6</sup> See Prevention Initiative Parent Questionnaire for detailed information

# PIOQ<sup>7</sup> Responses

Table 9 - Prevention Initiative Outcomes Questionnaire responses for downstate programs only

Statement Number	2018 Responses								2019 Responses							
	Support		No Progress		Progress		Accomplished		Support		No Progress		Progress		Accomplished	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1	618	10.33%	98	1.64%	1,821	30.44%	3,446	57.60%	946	11.24%	138	1.64%	2,422	28.78%	4,910	58.34%
2	255	7.72%	40	1.21%	678	20.52%	2,331	70.55%	383	8.37%	54	1.18%	933	20.39%	3,205	70.05%
3	880	14.09%	179	2.87%	2,143	34.32%	3,042	48.72%	1,243	14.23%	287	3.28%	3,018	34.54%	4,190	47.95%
4	1,224	23.28%	368	7.00%	1,904	36.22%	1,761	33.50%	1,686	22.99%	512	6.98%	2,906	39.63%	2,229	30.40%
5	668	10.91%	86	1.40%	1,728	28.23%	3,639	59.45%	933	10.91%	137	1.60%	2,470	28.89%	5,009	58.59%
6	757	12.07%	130	2.07%	2,113	33.70%	3,270	52.15%	1,018	11.76%	193	2.23%	3,061	35.35%	4,388	50.67%
7	753	11.86%	143	2.25%	2,400	37.79%	3,055	48.10%	1,111	12.66%	207	2.36%	3,303	37.64%	4,154	47.34%
8	999	15.89%	341	5.43%	2,657	42.28%	2,288	36.40%	1,428	16.42%	438	5.04%	3,658	42.07%	3,172	36.48%
9	855	13.37%	213	3.33%	2,589	40.48%	2,738	42.81%	1,309	14.86%	337	3.83%	3,528	40.05%	3,634	41.26%
10	643	10.67%	88	1.46%	1,451	24.09%	3,842	63.78%	897	10.62%	144	1.71%	2,134	25.27%	5,270	62.40%
11	673	11.13%	123	2.03%	1,699	28.10%	3,551	58.73%	971	11.52%	167	1.98%	2,429	28.81%	4,864	57.69%
12	618	9.69%	107	1.68%	2,470	38.71%	3,186	49.93%	965	10.90%	210	2.37%	3,404	38.44%	4,276	48.29%
13	742	11.50%	154	2.39%	2,669	41.38%	2,885	44.73%	1,198	13.42%	310	3.47%	3,615	40.49%	3,805	42.62%
14	662	10.20%	171	2.64%	2,719	41.90%	2,937	45.26%	1,080	11.97%	341	3.78%	3,774	41.83%	3,828	42.42%
15	801	12.69%	169	2.68%	2,650	41.98%	2,693	42.66%	1,208	13.79%	296	3.38%	3,656	41.73%	3,602	41.11%
16	750	15.50%	185	3.82%	1,507	31.15%	2,396	49.52%	1,060	15.77%	352	5.24%	2,039	30.34%	3,270	48.65%
17	443	29.20%	177	11.67%	485	31.97%	412	27.16%	556	28.78%	233	12.06%	551	28.52%	592	30.64%
18	426	34.38%	187	15.09%	335	27.04%	291	23.49%	602	35.00%	274	15.93%	461	26.80%	383	22.27%
19	277	34.45%	149	18.53%	165	20.52%	213	26.49%	339	30.65%	186	16.82%	281	25.41%	300	27.12%
20	164	7.65%	144	6.71%	234	10.91%	1,603	74.73%	182	5.90%	139	4.51%	312	10.12%	2,451	79.47%
21	399	36.41%	220	20.07%	174	15.88%	303	27.65%	428	33.46%	243	19.00%	252	19.70%	356	27.83%
22	502	27.02%	258	13.89%	597	32.13%	501	26.96%	757	28.12%	314	11.66%	867	32.21%	754	28.01%
23	226	45.11%	63	12.57%	109	21.76%	103	20.56%	278	46.64%	78	13.09%	147	24.66%	93	15.60%
24	372	51.17%	144	19.81%	113	15.54%	98	13.48%	525	54.40%	180	18.65%	152	15.75%	108	11.19%
25	637	35.19%	163	9.01%	343	18.95%	667	36.85%	749	31.10%	219	9.09%	658	27.33%	782	32.48%
26	529	27.87%	121	6.38%	306	16.12%	942	49.63%	762	28.55%	180	6.74%	501	18.77%	1,226	45.93%
27	705	23.48%	137	4.56%	437	14.55%	1,724	57.41%	1,013	22.32%	218	4.80%	837	18.44%	2,470	54.43%
28	569	25.70%	158	7.14%	461	20.82%	1,026	46.34%	772	24.63%	204	6.51%	728	23.23%	1,430	45.63%
29	809	45.20%	210	11.73%	419	23.41%	352	19.66%	1,126	44.52%	288	11.39%	655	25.90%	460	18.19%
30	668	47.31%	171	12.11%	312	22.10%	261	18.48%	832	44.78%	229	12.33%	505	27.18%	292	15.72%
31	426	47.87%	76	8.54%	194	21.80%	194	21.80%	462	42.86%	108	10.02%	301	27.92%	207	19.20%
32	778	32.55%	105	4.39%	583	24.39%	924	38.66%	919	30.47%	137	4.54%	863	28.61%	1,097	36.37%
33	941	32.54%	105	3.63%	682	23.58%	1,164	40.25%	1,115	29.41%	167	4.41%	1,092	28.81%	1,417	37.38%
34	651	15.13%	102	2.37%	858	19.93%	2,693	62.57%	895	14.59%	126	2.05%	1,508	24.59%	3,604	58.76%
35	498	12.86%	70	1.81%	644	16.63%	2,661	68.71%	647	11.85%	118	2.16%	1,076	19.71%	3,619	66.28%
36	452	37.70%	80	6.67%	306	25.52%	361	30.11%	491	31.78%	100	6.47%	530	34.30%	424	27.44%
37	763	38.07%	175	8.73%	430	21.46%	636	31.74%	907	32.96%	232	8.43%	820	29.80%	793	28.82%
38	625	38.51%	103	6.35%	350	21.57%	545	33.58%	721	34.22%	146	6.93%	544	25.82%	696	33.03%
39	694	18.72%	103	2.78%	663	17.89%	2,247	60.62%	870	16.61%	144	2.75%	1,178	22.49%	3,046	58.15%
40	802	39.01%	263	12.79%	620	30.16%	371	18.04%	994	33.00%	326	10.82%	1,132	37.58%	560	18.59%
41	567	36.63%	133	8.59%	522	33.72%	326	21.06%	739	35.96%	166	8.08%	797	38.78%	353	17.18%
42	248	27.65%	46	5.13%	289	32.22%	314	35.01%	328	25.91%	83	6.56%	449	35.47%	406	32.07%

<sup>7</sup> See Prevention Initiative Outcomes Questionnaire for detailed information



Statement Number	2018 Responses								2019 Responses							
	Support		No Progress		Progress		Accomplished		Support		No Progress		Progress		Accomplished	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
43	1,122	26.09%	339	7.88%	1,420	33.02%	1,419	33.00%	1,688	27.13%	512	8.23%	2,096	33.68%	1,927	30.97%
44	666	25.66%	175	6.74%	526	20.27%	1,228	47.32%	804	22.40%	230	6.41%	846	23.57%	1,710	47.63%
45	267	29.34%	65	7.14%	235	25.82%	343	37.69%	295	28.64%	71	6.89%	319	30.97%	345	33.50%
46	1,076	25.07%	308	7.18%	1,539	35.86%	1,369	31.90%	1,447	23.63%	403	6.58%	2,364	38.61%	1,909	31.18%
47	975	21.19%	271	5.89%	1,809	39.31%	1,547	33.62%	1,294	19.55%	354	5.35%	2,900	43.82%	2,070	31.28%
48	1,103	32.92%	371	11.07%	1,081	32.26%	796	23.75%	1,376	29.45%	524	11.22%	1,777	38.04%	995	21.30%

	2018	2019
<b>Total Respondents</b>	9,040	11,197

### Statement Key:

#### Parental Goals

- 1 Parent displays his/her rights and responsibilities as a parent
- 2 Parent obtains quality prenatal care/postnatal care
- 3 Parent displays knowledge of the importance of family relationships and how they affect their child
- 4 Parent engages in coping techniques (breathing, exercise, etc.)
- 5 Parent shows love/warmth, physical closeness, and positive feelings to child
- 6 Parent responds to child's cues, feelings, words, interests, and behaviors
- 7 Parent supports/encourages child's exploration, curiosity, and play
- 8 Parent engages in setting appropriate limits
- 9 Parent initiates appropriate play activities
- 10 Parent responds to child's health concerns and well-baby checks
- 11 Parent provides for the nutritional needs of the child
- 12 Parent promotes child's physical/motor development
- 13 Parent promotes child's social and emotional development
- 14 Parent promotes child's speech and language development
- 15 Parent promotes cognitive development including problem solving
- 16 Parent is actively seeking recommended services, such as suggested referrals (e.g. mental health issues, WIC, etc.)

#### Educational Progress

- 17 English Learner (EL)
- 18 Adult Education
- 19 Vocational Education
- 20 High School
- 21 GED
- 22 College

#### Utilization of Comprehensive Services

- 23 Alcohol/drug abuse programs
- 24 Smoking cessation (education or programs)
- 25 Housing Assistance
- 26 Child Care Resource and Referral CCR&R (CCAP)
- 27 Child care
- 28 Child and Family Connections/Early Intervention
- 29 Mental health services (e.g., individual or family counseling)

**Statement Key:**

- 30 Mental health services (e.g., support groups)
- 31 Domestic violence services (e.g., education, shelter services, counseling, etc.)
- 32 Salvation Army, thrift stores, etc. (e.g., furniture clothing, etc.)
- 33 Food security (e.g., food pantries/banks)
- 34 Health Services (including prenatal care, birth control, well child visits, immunizations, etc.)
- 35 Primary care physicians (e.g., finding, establishing a medical home)
- 36 Legal services/needs
- 37 Employment assistance
- 38 Utility assistance
- 39 Obtaining public assistance and services (e.g., public aid, Illinois LINK, TANF, WIC, etc.)
- 40 Financial Stability (e.g., cleaning up bad credit, budgeting, etc.)
- 41 Family Issues (e.g., custody, visitation, child support, adoption)
- 42 Medical education/services (e.g., visually impaired, Down's Syndrome)
- 43 Literacy support/encouragement (e.g., obtaining library cards, lap sits, story time, etc.)
- 44 Transportation (e.g., bus passes, medical vans, obtaining license and insurance)
- 45 US citizenship assistance
- 46 Recreational activities
- 47 Transitions (e.g., starting childcare, moving, new sibling, weaning, and toilet learning, etc.)
- 48 Physical Fitness

## Budget, Expenditures, and Service Levels

The following table contains data used by ISBE to identify programs meeting the budgetary requirements for receiving PI funding. Service levels are the most important expression of how programs use PI funds. Comparing the “To Be Served” total with the “Actually Served” total is a simple way to identify programs using PI funds effectively.

Table 10 - Budget, Expenditures, and Service Levels by program in FY 2018 and FY 2019

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>01005001026 - Brown County CUSD 1</b>					
FY 2018	\$77,916	\$77,916	\$5,500	18	17
FY 2019	\$210,198	\$210,198	\$2,000	45	37
<b>01009015026 - Beardstown CUSD 15</b>					
FY 2018	\$171,801	\$162,865	\$7,175	52	54
FY 2019	\$175,439	\$170,658	\$10,064	56	52
<b>01069117022 - Jacksonville SD 117</b>					
FY 2018	\$253,542	\$251,661	\$26,036	100	95
FY 2019	\$563,449	\$527,212	\$36,417	104	102
<b>01075012026 - Western CUSD 12</b>					
FY 2018	\$72,692	\$72,463	\$5,343	17	23
FY 2019	\$256,500	\$256,500	\$10,850	45	47
<b>03000000000 - Bond/Christian/Effingham/Fayette/Montgomery ROE</b>					
FY 2018	\$570,097	\$570,097	\$28,497	61	79
FY 2019	\$702,000	\$702,000	\$35,075	90	105
<b>03003002026 - Bond County CUSD 2</b>					
FY 2018	\$287,190	\$267,932	\$15,351	70	56
FY 2019	\$600,593	\$490,464	\$22,582	110	122
<b>03011001026 - Morrisonville CUSD 1</b>					
FY 2018	\$30,220	\$30,220	\$270	15	1
<b>03068003026 - Hillsboro CUSD 3</b>					
FY 2018	\$57,682	\$57,682	\$2,791	15	15
FY 2019	\$205,200	\$205,200	\$4,837	40	47
<b>03068022026 - Nokomis CUSD 22</b>					
FY 2018	\$35,776	\$35,776	\$1,991	15	19
FY 2019	\$54,130	\$53,657	\$2,999	15	13
<b>04101122022 - Harlem UD 122</b>					
FY 2018	\$260,109	\$245,410	\$13,555	40	38
FY 2019	\$399,000	\$336,960	\$1,291	80	78
<b>04101205025 - Rockford SD 205</b>					
FY 2018	\$798,783	\$795,942	\$35,913	174	278
FY 2019	\$1,060,549	\$1,050,426	\$12,645	210	258
<b>05016026P00 - Shelter Inc</b>					
FY 2019	\$86,160	\$80,958	\$0	30	4
<b>05016054004 - Schaumburg CCSD 54</b>					
FY 2018	\$184,200	\$184,200	\$0	55	63
FY 2019	\$198,400	\$198,288	\$0	58	60
<b>05016062004 - CCSD 62</b>					
FY 2018	\$132,100	\$132,100	\$2,000	30	27
FY 2019	\$275,800	\$275,800	\$2,000	60	55

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>05016065004 - Evanston CCSD 65</b>					
FY 2018	\$1,075,741	\$1,075,741	\$46,808	109	121
FY 2019	\$984,351	\$984,351	\$46,809	121	122
<b>05016188X01 - Mosaic Early Childhood Ctr Inc</b>					
FY 2019	\$260,000	\$210,298	\$17,074	65	66
<b>05016197P00 - Infant Welfare Society</b>					
FY 2018	\$104,702	\$104,702	\$8,621	15	27
FY 2019	\$349,007	\$324,247	\$15,281	60	48
<b>05016214017 - Township HSD 214</b>					
FY 2018	\$351,129	\$351,129	\$31,386	74	116
FY 2019	\$396,836	\$396,836	\$20,500	72	101
<b>06016081002 - Schiller Park SD 81</b>					
FY 2018	\$148,857	\$147,264	\$2,000	42	43
FY 2019	\$239,400	\$193,716	\$2,000	42	27
<b>06016088002 - Bellwood SD 88</b>					
FY 2018	\$232,985	\$228,760	\$0	45	52
FY 2019	\$256,500	\$250,915	\$18,864	45	69
<b>06016100002 - Berwyn South SD 100</b>					
FY 2018	\$120,072	\$120,072	\$0	18	21
FY 2019	\$273,600	\$273,600	\$0	48	45
<b>06016103002 - Lyons SD 103</b>					
FY 2018	\$244,974	\$229,324	\$1,650	48	47
FY 2019	\$273,600	\$273,600	\$2,604	48	61
<b>06016201017 - J S Morton HSD 201</b>					
FY 2018	\$101,329	\$86,631	\$0	0	0
FY 2019	\$456,000	\$347,711	\$0	59	0
<b>06016228P00 - Childrens Cntr Cicero-Berwyn</b>					
FY 2018	\$558,222	\$518,523	\$10,690	110	126
FY 2019	\$741,000	\$609,161	\$80,761	130	150
<b>07016122002 - Ridgeland SD 122</b>					
FY 2018	\$138,267	\$52,255	\$2,291	50	0
FY 2019	\$342,000	\$262,372	\$35,282	60	54
<b>07016130002 - Cook County SD 130</b>					
FY 2018	\$275,004	\$275,004	\$14,886	100	98
FY 2019	\$313,549	\$290,381	\$21,650	110	95
<b>07016142002 - Forest Ridge SD 142</b>					
FY 2018	\$171,021	\$171,021	\$2,406	45	34
FY 2019	\$185,730	\$185,730	\$9,344	55	31
<b>07016143002 - Midlothian SD 143</b>					
FY 2018	\$107,141	\$107,141	\$5,325	34	40
FY 2019	\$262,551	\$246,709	\$3,845	56	54
<b>07016143502 - Posen-Robbins ESD 143-5</b>					
FY 2018	\$100,694	\$100,694	\$8,956	50	48
FY 2019	\$131,080	\$130,277	\$7,169	50	58

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016146004 - CCSD 146</b>					
FY 2018	\$139,852	\$122,593	\$0	37	42
FY 2019	\$232,500	\$190,366	\$11,000	45	46
<b>07016147002 - W Harvey-Dixmoor PSD 147</b>					
FY 2018	\$212,612	\$197,925	\$0	39	40
FY 2019	\$256,500	\$249,377	\$2,225	45	53
<b>07016150061 - Exc Children Have Opportunities</b>					
FY 2018	\$1,223,483	\$1,070,312	\$77,105	178	324
FY 2019	\$977,707	\$961,331	\$71,628	169	221
<b>07016152002 - Harvey SD 152</b>					
FY 2018	\$240,049	\$225,519	\$22,383	60	56
FY 2019	\$210,234	\$187,057	\$0	56	54
<b>07016157002 - Hoover-Schrum Memorial SD 157</b>					
FY 2019	\$200,000	\$142,107	\$0	32	11
<b>07016159002 - ESD 159</b>					
FY 2018	\$76,308	\$76,143	\$2,724	15	19
<b>07016168004 - CCSD 168</b>					
FY 2018	\$238,596	\$238,596	\$15,595	90	65
FY 2019	\$280,347	\$280,347	\$17,239	60	60
<b>07016344P00 - Aunt Marthas Youth Service Ctr</b>					
FY 2018	\$453,246	\$417,418	\$28,803	100	71
FY 2019	\$478,800	\$317,456	\$36,302	63	81
<b>07016610P00 - M &amp; M Childcare Center Inc</b>					
FY 2019	\$261,431	\$261,431	\$22,516	60	22
<b>07016802060 - Speed SEJA #802</b>					
FY 2018	\$134,535	\$134,521	\$2,000	35	25
FY 2019	\$268,737	\$235,926	\$2,000	60	40
<b>08000000000 - Carroll/Jo Daviess/Stephenson ROE</b>					
FY 2018	\$506,870	\$501,043	\$23,336	115	150
FY 2019	\$676,112	\$615,362	\$22,721	120	142
<b>08008314026 - West Carroll CUSD 314</b>					
FY 2018	\$411,036	\$411,020	\$21,627	48	55
FY 2019	\$307,800	\$307,800	\$13,173	64	74
<b>09010059P00 - Champaign Urbana Public Health</b>					
FY 2018	\$232,548	\$73,643	\$11,059	0	2
FY 2019	\$537,079	\$260,475	\$17,646	100	43
<b>09010063P00 - Developmental Services Ctr of</b>					
FY 2018	\$184,351	\$163,909	\$10,780	50	47
FY 2019	\$291,105	\$196,786	\$12,555	75	52
<b>09010066P00 - Crisis Nursery</b>					
FY 2018	\$163,210	\$163,210	\$3,500	75	17
FY 2019	\$237,670	\$237,670	\$14,506	75	60
<b>09010116022 - Urbana SD 116</b>					
FY 2018	\$351,008	\$338,521	\$0	70	100
FY 2019	\$397,964	\$386,698	\$0	80	124

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>11015002026 - Mattoon CUSD 2</b>					
FY 2018	\$160,276	\$29,167	\$9,128	45	1
FY 2019	\$315,679	\$240,660	\$2,000	69	64
<b>11023001026 - Shiloh CUSD 1</b>					
FY 2018	\$176,219	\$160,342	\$6,068	65	14
FY 2019	\$257,457	\$255,162	\$7,828	45	42
<b>11023095025 - Paris-Union SD 95</b>					
FY 2018	\$161,930	\$161,930	\$2,000	50	68
FY 2019	\$191,159	\$191,159	\$2,000	55	44
<b>11087004026 - Shelbyville CUSD 4</b>					
FY 2019	\$249,101	\$204,292	\$1,000	50	51
<b>12013035026 - Flora CUSD 35</b>					
FY 2018	\$87,550	\$87,550	\$1,851	30	26
FY 2019	\$151,440	\$151,440	\$2,150	36	33
<b>12017001026 - Hutsonville CUSD 1</b>					
FY 2018	\$71,259	\$71,259	\$500	17	18
FY 2019	\$461,482	\$461,482	\$3,000	114	150
<b>12017002026 - Robinson CUSD 2</b>					
FY 2018	\$57,187	\$57,187	\$2,099	12	12
<b>12080001026 - Richland County CUSD 1</b>					
FY 2018	\$125,159	\$125,159	\$6,017	35	51
FY 2019	\$306,332	\$306,332	\$14,075	54	75
<b>13014003026 - Wesclin CUSD 3</b>					
FY 2018	\$30,900	\$30,900	\$2,000	12	13
<b>15016022P00 - Childrens Home and Aid Society</b>					
FY 2018	\$1,851,567	\$1,578,086	\$68,781	237	347
FY 2019	\$3,851,907	\$3,851,907	\$160,060	430	479
<b>15016098P00 - Chicago Child Care Society</b>					
FY 2019	\$855,000	\$665,584	\$76,048	120	150
<b>15016191P00 - Metropolitan Family Services</b>					
FY 2018	\$197,867	\$197,867	\$9,208	75	0
FY 2019	\$346,441	\$346,441	\$19,079	60	78
<b>15016271P00 - The YWCA of Metropolitan Chicago</b>					
FY 2018	\$319,762	\$164,744	\$27,863	55	0
FY 2019	\$558,617	\$514,175	\$41,905	71	59
<b>15016299025 - City of Chicago SD 299</b>					
FY 2018	\$41,571,000	\$41,571,000	\$0	5,923	4,627
FY 2019	\$31,394,878	\$31,394,878	\$0	6,178	5,758
<b>15016335P00 - Ounce of Prevention Fund</b>					
FY 2018	\$2,359,548	\$2,359,548	\$88,354	460	469
FY 2019	\$2,319,900	\$2,319,900	\$98,157	277	454
<b>15016375P00 - Child Serv</b>					
FY 2018	\$691,394	\$660,997	\$35,871	485	266
FY 2019	\$926,889	\$926,889	\$28,050	290	319

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>15016405N00 - SGA Youth &amp; Family Svcs NFP</b>					
FY 2018	\$941,920	\$209,391	\$34,835	296	0
FY 2019	\$1,584,600	\$1,584,600	\$158,460	278	146
<b>15016431N00 - New Moms Inc</b>					
FY 2019	\$390,565	\$390,565	\$37,720	90	68
<b>15016562P00 - Henry Booth House</b>					
FY 2018	\$182,804	\$135,333	\$8,372	65	130
<b>15016591P00 - Catholic Charities of the Archdiocese</b>					
FY 2019	\$285,000	\$171,449	\$441	50	53
<b>15016780P00 - IL Action for Children</b>					
FY 2018	\$2,004,135	\$2,004,135	\$211,072	96	148
FY 2019	\$2,408,878	\$2,408,878	\$160,820	160	181
<b>16000000000 - De Kalb ROE</b>					
FY 2018	\$230,183	\$192,463	\$0	40	39
FY 2019	\$347,700	\$343,628	\$1,556	61	59
<b>16019428026 - DeKalb CUSD 428</b>					
FY 2018	\$75,933	\$74,892	\$0	16	11
<b>17064002026 - LeRoy CUSD 2</b>					
FY 2018	\$35,327	\$35,009	\$270	6	6
<b>17064040P00 - The Baby Fold</b>					
FY 2019	\$359,100	\$195,426	\$41,698	33	20
<b>19000000000 - DuPage ROE</b>					
FY 2018	\$459,965	\$411,619	\$12,352	110	78
FY 2019	\$969,000	\$874,033	\$10,739	170	152
<b>19022002002 - Bensenville SD 2</b>					
FY 2018	\$283,944	\$277,735	\$0	50	65
FY 2019	\$313,500	\$299,607	\$0	55	77
<b>19022004002 - Addison SD 4</b>					
FY 2018	\$162,246	\$47,072	\$0	24	0
FY 2019	\$359,640	\$253,000	\$0	24	23
<b>19022004P00 - DuPage County of</b>					
FY 2019	\$346,652	\$340,382	\$1,000	60	7
<b>19022007002 - Wood Dale SD 7</b>					
FY 2018	\$49,511	\$45,180	\$2,389	12	7
<b>19022015061 - Coop Assoc for Spec Educ</b>					
FY 2018	\$352,166	\$351,613	\$5,500	0	0
FY 2019	\$678,153	\$678,153	\$20,428	144	132
<b>19022020002 - Keeneyville SD 20</b>					
FY 2018	\$54,796	\$54,796	\$0	16	10
<b>19022033002 - West Chicago ESD 33</b>					
FY 2018	\$2,228,554	\$2,018,056	\$27,283	244	255
FY 2019	\$1,207,064	\$941,348	\$40,533	170	205
<b>19022041002 - Glen Ellyn SD 41</b>					
FY 2018	\$35,020	\$35,020	\$0	12	13

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>19022073P00 - Educare of West Dupage</b>					
FY 2018	\$27,000	\$9,707	\$0	18	0
FY 2019	\$1,378,620	\$1,184,270	\$78,731	92	91
<b>19022203026 - Naperville CUSD 203</b>					
FY 2018	\$647,715	\$435,416	\$27,956	95	98
FY 2019	\$804,506	\$788,650	\$47,177	120	146
<b>20033010026 - Hamilton Co CUSD 10</b>					
FY 2018	\$232,579	\$232,579	\$2,000	37	52
FY 2019	\$210,900	\$210,900	\$15,007	37	45
<b>20083004026 - Eldorado CUSD 4</b>					
FY 2019	\$103,446	\$103,446	\$0	18	15
<b>20093348026 - Wabash CUSD 348</b>					
FY 2018	\$98,602	\$98,602	\$5,064	25	31
FY 2019	\$184,608	\$184,608	\$15,330	40	43
<b>20096009P00 - Kiddie Kollege of Fairfield</b>					
FY 2018	\$161,608	\$161,608	\$16,933	45	41
<b>26000000000 - Hancck/Fultn/Schuylr/McDonogh ROE</b>					
FY 2018	\$339,415	\$339,254	\$17,724	110	95
FY 2019	\$347,075	\$347,075	\$13,586	60	78
<b>28000000000 - Bureau/Henry/Stark ROE</b>					
FY 2018	\$411,113	\$368,052	\$5,608	70	93
FY 2019	\$423,448	\$375,688	\$12,607	95	102
<b>28006103022 - DePue USD 103</b>					
FY 2018	\$101,900	\$101,681	\$3,850	35	0
<b>28006115002 - Princeton ESD 115</b>					
FY 2018	\$200,730	\$200,188	\$314	39	22
FY 2019	\$205,200	\$204,384	\$4,533	36	28
<b>30002001022 - Cairo USD 1</b>					
FY 2018	\$142,321	\$142,313	\$1,650	33	35
FY 2019	\$222,969	\$222,954	\$1,650	50	60
<b>30002005026 - Egyptian CUSD 5</b>					
FY 2018	\$74,739	\$74,739	\$3,516	25	26
<b>30039032P00 - Shawnee Health Serv and Dev Corp</b>					
FY 2019	\$99,898	\$99,898	\$1,854	13	8
<b>30039095002 - Carbondale ESD 95</b>					
FY 2018	\$243,728	\$240,636	\$2,000	40	27
FY 2019	\$307,800	\$307,799	\$20,287	75	50
<b>30039140004 - Unity Point CCSD 140</b>					
FY 2018	\$313,990	\$224,894	\$4,969	28	16
FY 2019	\$222,300	\$222,300	\$6,221	39	22
<b>30039165016 - Carbondale CHSD 165</b>					
FY 2018	\$190,230	\$183,206	\$1,650	27	35
FY 2019	\$268,015	\$268,015	\$1,700	38	44
<b>30039186026 - Murphysboro CUSD 186</b>					
FY 2018	\$858,306	\$858,306	\$0	98	85
FY 2019	\$1,226,151	\$1,177,349	\$0	140	145



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>30039900041 - Archway Inc</b>					
FY 2018	\$113,376	\$90,254	\$1,580	63	46
FY 2019	\$182,428	\$182,428	\$9,120	63	73
<b>31045005P00 - Kane County</b>					
FY 2018	\$299,101	\$294,271	\$0	35	58
FY 2019	\$299,101	\$261,198	\$0	72	53
<b>31045046022 - SD U-46</b>					
FY 2018	\$337,733	\$259,529	\$13,012	85	55
FY 2019	\$546,047	\$335,349	\$28,679	150	99
<b>31045129022 - Aurora West USD 129</b>					
FY 2018	\$588,746	\$417,296	\$39,118	75	76
FY 2019	\$689,700	\$629,832	\$35,664	121	102
<b>31045131022 - Aurora East USD 131</b>					
FY 2018	\$339,177	\$334,682	\$32,476	80	81
FY 2019	\$513,000	\$497,542	\$7,481	90	80
<b>31045300026 - CUSD 300</b>					
FY 2018	\$279,656	\$232,694	\$1,650	58	41
FY 2019	\$330,600	\$304,263	\$14,296	52	49
<b>32046002026 - Herscher CUSD 2</b>					
FY 2018	\$65,714	\$65,433	\$2,910	21	21
<b>32046053002 - Bourbonnais SD 53</b>					
FY 2018	\$49,246	\$44,087	\$2,000	21	17
<b>32046061002 - Bradley SD 61</b>					
FY 2018	\$90,817	\$90,817	\$0	26	37
<b>32046111025 - Kankakee SD 111</b>					
FY 2018	\$212,050	\$212,050	\$3,550	60	58
FY 2019	\$522,406	\$502,804	\$15,139	145	115
<b>32046259004 - Pembroke CCSD 259</b>					
FY 2018	\$182,310	\$175,875	\$375	49	33
FY 2019	\$213,633	\$210,020	\$1,650	50	39
<b>33000000000 - Henderson/Knox/Mercer/Warren ROE</b>					
FY 2018	\$1,087,883	\$1,087,538	\$51,539	300	66
FY 2019	\$979,110	\$979,110	\$38,719	156	184
<b>34049031P00 - One Hope United-Northern Region</b>					
FY 2018	\$87,130	\$62,155	\$3,850	80	0
FY 2019	\$300,124	\$270,677	\$28,364	60	60
<b>34049034004 - Antioch CCSD 34</b>					
FY 2018	\$74,456	\$74,456	\$11,964	30	35
FY 2019	\$93,310	\$93,310	\$14,710	30	44
<b>34049060026 - Waukegan CUSD 60</b>					
FY 2018	\$164,800	\$149,150	\$0	45	36
FY 2019	\$256,500	\$228,138	\$2,000	45	43
<b>35050125002 - Oglesby ESD 125</b>					
FY 2018	\$46,716	\$46,716	\$0	12	11

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>35050289004 - Mendota CCSD 289</b>					
FY 2018	\$142,244	\$112,648	\$1,650	42	29
FY 2019	\$251,101	\$147,679	\$6,674	52	24
<b>39000000000 - Macon/Piatt ROE</b>					
FY 2018	\$1,277,685	\$1,277,685	\$69,557	139	232
FY 2019	\$1,587,795	\$1,587,795	\$135,177	211	211
<b>39055001026 - Argenta-Oreana CUSD 1</b>					
FY 2018	\$24,697	\$24,697	\$2,000	21	18
<b>39055061025 - Decatur SD 61</b>					
FY 2018	\$290,097	\$281,824	\$26,580	80	75
FY 2019	\$59,848	\$59,848	\$0	95	16
<b>40007040026 - Calhoun CUSD 40</b>					
FY 2019	\$290,700	\$285,586	\$0	51	39
<b>40031001026 - Carrollton CUSD 1</b>					
FY 2019	\$217,603	\$209,892	\$13,736	50	22
<b>40031003026 - North Greene CUSD 3</b>					
FY 2018	\$491,454	\$480,766	\$1,000	85	55
FY 2019	\$513,000	\$510,537	\$51,234	90	104
<b>40042100026 - Jersey CUSD 100</b>					
FY 2018	\$128,750	\$128,750	\$8,236	45	48
FY 2019	\$212,600	\$194,363	\$21,066	45	75
<b>40056002026 - Northwestern CUSD 2</b>					
FY 2018	\$41,406	\$40,174	\$1,751	15	14
FY 2019	\$201,087	\$201,087	\$6,665	60	64
<b>40056007026 - Gillespie CUSD 7</b>					
FY 2019	\$222,300	\$216,148	\$1,024	39	44
<b>40056009P00 - Illinois Valley Econ Dev Corp</b>					
FY 2019	\$68,400	\$37,625	\$3,307	10	7
<b>41057001026 - Roxana CUSD 1</b>					
FY 2018	\$46,560	\$46,560	\$2,000	20	28
<b>41057002026 - Triad CUSD 2</b>					
FY 2018	\$181,125	\$178,482	\$1,650	39	49
FY 2019	\$192,225	\$182,417	\$1,650	36	42
<b>41057009026 - Granite City CUSD 9</b>					
FY 2018	\$98,546	\$98,546	\$5,157	31	24
FY 2019	\$214,250	\$170,107	\$9,918	55	25
<b>41057010026 - Collinsville CUSD 10</b>					
FY 2018	\$181,814	\$164,533	\$15,085	24	30
<b>41057011026 - Alton CUSD 11</b>					
FY 2018	\$197,847	\$197,847	\$10,283	55	43
FY 2019	\$232,987	\$191,860	\$10,470	59	49
<b>41057012026 - Madison CUSD 12</b>					
FY 2018	\$287,239	\$241,641	\$0	41	34
FY 2019	\$218,993	\$215,875	\$0	41	37

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>41057013002 - East Alton SD 13</b>					
FY 2018	\$192,531	\$192,203	\$13,546	47	53
FY 2019	\$421,800	\$421,800	\$16,232	74	84
<b>41057015003 - Wood River-Hartford ESD 15</b>					
FY 2018	\$46,350	\$45,911	\$0	14	15
<b>41057064P00 - Early Explorations Inc</b>					
FY 2018	\$101,633	\$101,633	\$10,460	22	23
<b>44063019024 - Alden Hebron SD 19</b>					
FY 2019	\$256,540	\$254,197	\$0	45	5
<b>44063029P00 - Options &amp; Advocacy For</b>					
FY 2019	\$497,700	\$322,470	\$32,140	96	42
<b>44063050026 - Harvard CUSD 50</b>					
FY 2018	\$291,479	\$103,783	\$0	50	34
FY 2019	\$307,800	\$235,809	\$0	54	65
<b>44063200026 - Woodstock CUSD 200</b>					
FY 2018	\$415,555	\$415,555	\$22,539	48	62
FY 2019	\$355,849	\$355,849	\$17,753	54	46
<b>45079139026 - Chester CUSD 139</b>					
FY 2018	\$63,224	\$63,224	\$2,000	17	21
FY 2019	\$200,621	\$200,580	\$2,000	50	83
<b>47000000000 - Lee/Ogle/Whiteside ROE</b>					
FY 2018	\$233,925	\$233,925	\$6,846	54	74
FY 2019	\$313,500	\$313,500	\$6,279	55	88
<b>48072012P00 - Crittenton Centers</b>					
FY 2018	\$119,488	\$118,359	\$7,309	37	24
FY 2019	\$210,070	\$159,757	\$11,329	40	23
<b>48072030P00 - Peoria Citizens Comm for Eo Inc</b>					
FY 2018	\$261,030	\$261,030	\$8,030	36	34
FY 2019	\$269,781	\$255,666	\$8,087	35	45
<b>48072325026 - Peoria Heights CUSD 325</b>					
FY 2018	\$154,200	\$154,200	\$2,150	45	37
FY 2019	\$408,015	\$408,015	\$19,572	95	76
<b>49000000000 - Rock Island ROE</b>					
FY 2018	\$613,402	\$613,043	\$24,956	38	59
FY 2019	\$813,942	\$813,942	\$100,058	72	72
<b>50082019026 - Mascoutah CUD 19</b>					
FY 2018	\$20,682	\$19,457	\$0	9	8
<b>50082022P00 - Lessie Bates Davis Neighborhood</b>					
FY 2018	\$1,239,057	\$939,931	\$76,491	220	220
FY 2019	\$1,852,500	\$1,279,028	\$182,692	325	224
<b>50082090004 - O Fallon CCSD 90</b>					
FY 2019	\$266,386	\$215,474	\$7,385	55	56
<b>50082118002 - Belleville SD 118</b>					
FY 2018	\$84,043	\$84,043	\$2,000	25	34

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>50082175002 - Harmony Emge SD 175</b>					
FY 2018	\$242,461	\$222,549	\$13,535	46	44
FY 2019	\$305,950	\$265,633	\$15,345	60	89
<b>51084016026 - New Berlin CUSD 16</b>					
FY 2018	\$56,648	\$56,648	\$2,660	19	23
<b>51084069P00 - Care-O-Sel Day Care Inc</b>					
FY 2018	\$317,969	\$317,969	\$18,851	62	62
FY 2019	\$350,293	\$350,293	\$20,400	85	63
<b>51084186025 - Springfield SD 186</b>					
FY 2018	\$358,407	\$357,395	\$6,238	90	72
FY 2019	\$452,455	\$447,648	\$44,655	103	60
<b>53060126026 - Havana CUSD 126</b>					
FY 2018	\$177,098	\$160,471	\$7,809	40	48
FY 2019	\$200,865	\$187,968	\$15,057	40	49
<b>53090108002 - Pekin PSD 108</b>					
FY 2018	\$48,633	\$48,633	\$2,000	24	32
FY 2019	\$188,472	\$188,264	\$6,336	50	35
<b>53090701026 - Deer Creek-Mackinaw CUSD 701</b>					
FY 2018	\$30,900	\$30,900	\$0	5	6
<b>53102011026 - El Paso-Gridley CUSD 11</b>					
FY 2018	\$30,900	\$30,900	\$0	10	12
<b>53102069061 - Woodford County Spec Educ Assn</b>					
FY 2018	\$92,042	\$92,042	\$10,043	25	27
<b>54092118024 - Danville CCSD 118</b>					
FY 2018	\$141,553	\$118,454	\$186	50	52
FY 2019	\$348,524	\$278,276	\$3,256	75	68
<b>56099046P00 - County of Will</b>					
FY 2018	\$107,733	\$107,733	\$4,695	0	0
<b>56099204017 - Joliet Twp HSD 204</b>					
FY 2018	\$63,303	\$63,288	\$0	6	9
<b>64108675051 - Abilities Plus Inc</b>					
FY 2018	\$154,350	\$148,275	\$0	40	47
FY 2019	\$168,038	\$98,377	\$3,667	60	42
<b>65108016051 - The Center Resources Teach&amp;Learn</b>					
FY 2018	\$620,592	\$519,141	\$11,915	83	123
FY 2019	\$741,000	\$723,374	\$5,908	130	176
<b>65108235551 - County Of Wayne</b>					
FY 2019	\$264,425	\$264,425	\$13,464	55	47
<b>65108504551 - Easter Seal Society Metro Chgo</b>					
FY 2019	\$4,306,768	\$2,738,441	\$85,210	316	318
<b>65108515551 - El Valor Corporation</b>					
FY 2018	\$646,073	\$646,073	\$42,515	97	68
FY 2019	\$633,263	\$633,263	\$15,409	97	121
<b>65108518551 - Transitions of Western Illinois</b>					
FY 2018	\$300,354	\$211,959	\$1,634	68	84
FY 2019	\$341,606	\$282,607	\$7,526	68	93

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>65108552051 - Family Focus</b>					
FY 2018	\$1,857,163	\$1,815,438	\$115,896	310	536
FY 2019	\$3,475,530	\$3,475,530	\$121,798	942	614
<b>65108560051 - Childrens Home Assoc of Illinois</b>					
FY 2018	\$314,337	\$308,242	\$27,239	65	64
FY 2019	\$427,500	\$232,062	\$21,305	100	16
<b>65108591051 - Saint Xavier University</b>					
FY 2018	\$352,005	\$310,969	\$5,401	60	76
FY 2019	\$346,234	\$307,022	\$5,364	54	72
<b>65108816051 - Community Support Systems</b>					
FY 2018	\$264,860	\$257,115	\$15,687	70	93
FY 2019	\$293,382	\$293,061	\$16,771	70	77
<b>65108823051 - Macon Resources Inc</b>					
FY 2018	\$545,785	\$249,550	\$7,598	50	43
<b>65108829551 - Boys and Girls Club of Gtr Peoria</b>					
FY 2018	\$320,239	\$313,592	\$18,776	110	58
FY 2019	\$303,789	\$279,414	\$19,655	110	44
<b>65108899051 - Easter Seals Joliet Region Inc</b>					
FY 2018	\$1,022,246	\$912,462	\$17,420	200	264
FY 2019	\$1,506,723	\$1,282,302	\$63,981	292	333
<b>65108899551 - Moultrie County Beacon Inc</b>					
FY 2018	\$51,500	\$51,492	\$4,412	18	21
<b>65108914551 - Sinnissippi Ctrs Inc</b>					
FY 2018	\$364,247	\$364,247	\$10,410	110	113
FY 2019	\$364,153	\$205,382	\$4,344	125	55
<b>65108918551 - County of Effingham</b>					
FY 2019	\$663,945	\$663,945	\$4,088	140	138
<b>65108946051 - Academic Development Inst</b>					
FY 2018	\$156,483	\$140,072	\$3,471	42	37
FY 2019	\$204,986	\$154,731	\$4,635	50	22
<b>65108972551 - Clay County</b>					
FY 2018	\$178,280	\$178,280	\$1,650	48	60
FY 2019	\$277,300	\$277,300	\$5,001	60	85

Table 11 - Budget, Expenditure, and Service Level Totals for all Programs in FY 2018 and FY 2019

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
FY 2018	\$90,293,183	\$85,697,471	\$1,988,741	15,614	14,003
FY 2019	\$105,056,231	\$97,948,015	\$3,176,329	19,125	18,026

# Unmet Needs

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Research shows that two primary factors can contribute to a child's future academic stagnation, when present at an early age: **poverty** and **limited parental education**. In addition to correlating with lower academic achievement, these factors are more likely to be present in the lives of children with multiple other risk factors (e.g, single parent household, primary home language other than English). (Rathbyn, West, & Walston, 2005)

In the State of Illinois, approximately 109,000 parents of children age 0-5 lack a completed high school education, accounting for 10 percent of parents of children age 0-5 statewide<sup>8</sup>. Meanwhile, more than 182,000 children age 5 and under live at or below the 100 percent Federal Poverty Level<sup>9</sup>. Visually exploring the spread of poverty and limited education in Illinois can yield a better understanding of where PI program sites are meeting the population's needs, and where needs are waiting to be met. The next few pages include an overlay of FY 2019 PI sites on top of poverty and education data by county throughout the State of Illinois.

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<sup>8</sup> Data represent most recent year publicly available – FY 2018, sourced from IECAM

<sup>9</sup> Data represent most recent year publicly available – FY 2018, sourced from IECAM

# Unmet Needs – Poverty

## Children Living at or below Federal Poverty Level by County with PI Site Overlay

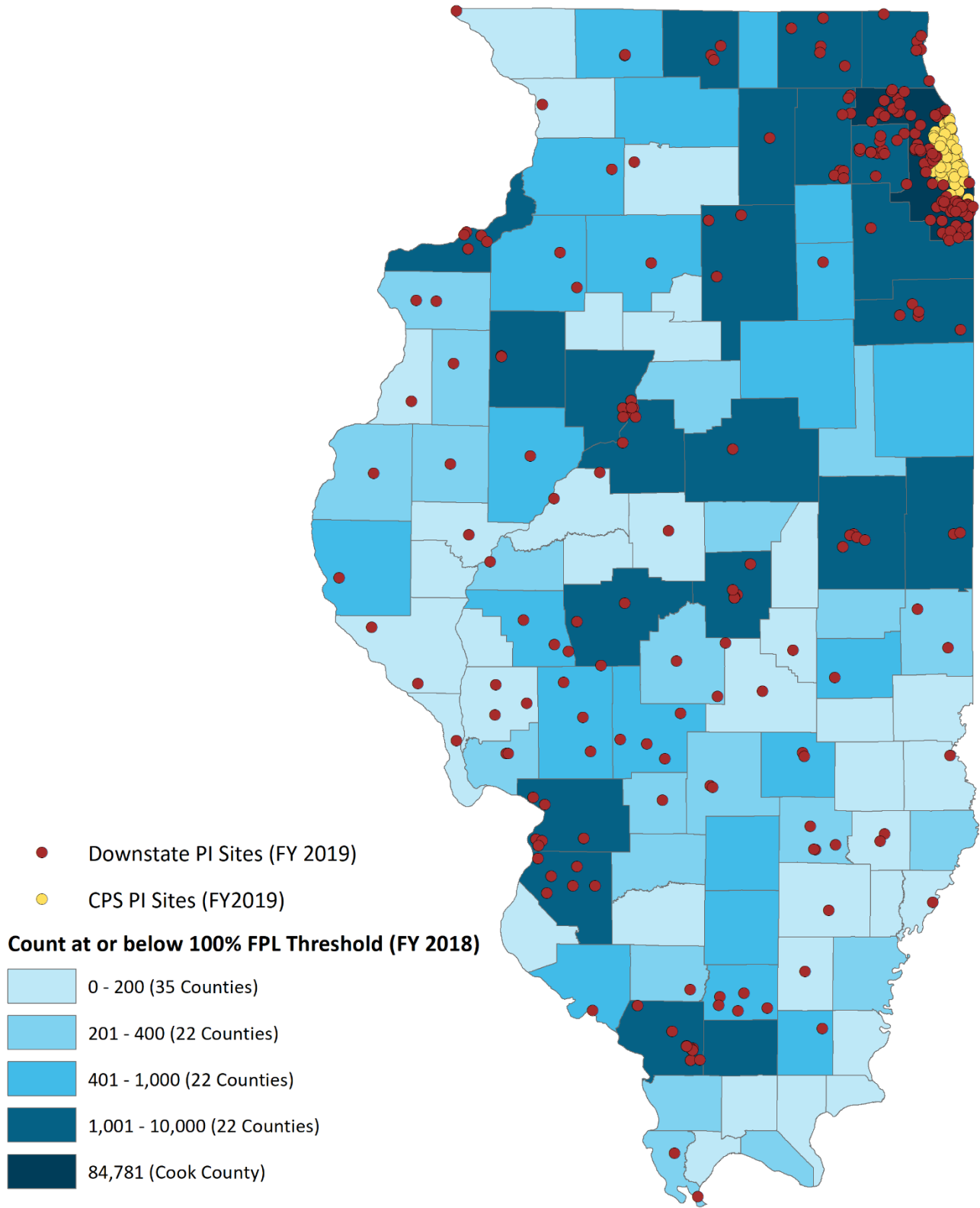


Figure 5 - Count of children at or below 100% FPL by county with FY 2019 PI sites

## Unmet Needs – Limited Parental Education

Parents of 0-5 Age Children with less than a High School Education or Equivalent by PUMA/County Group with PI Site Overlay

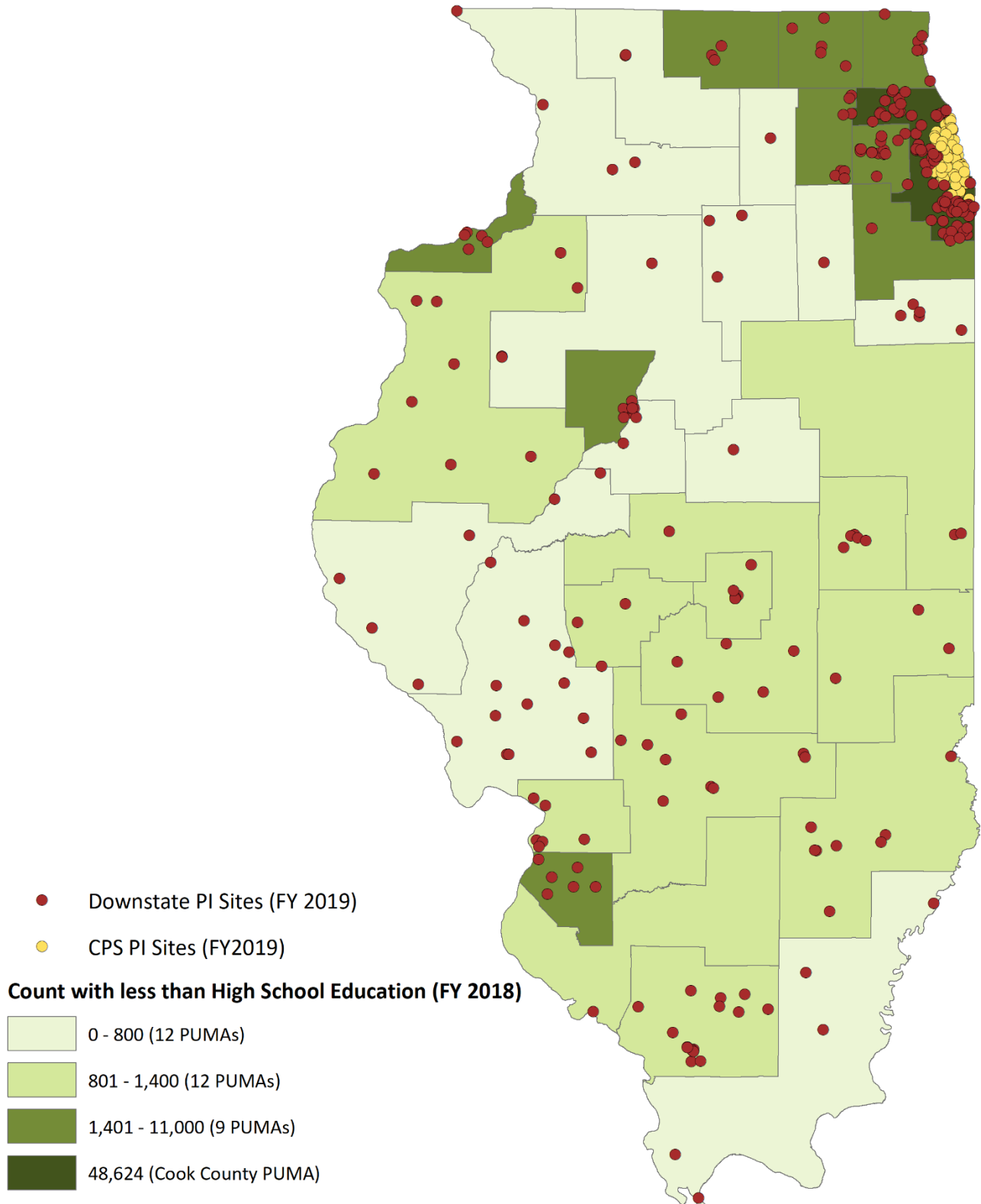


Figure 6 – Parents of 0-5 age children with less than high school education or equivalent by county with FY 2019 PI sites



# Additional Resources

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## Program Model Descriptions

The following program model descriptions come directly from the SIS data elements document for Birth to 3 data collection. For purposes of this report, consumption of analysis relating to program models should be informed by these definitions.

**Parents as Teachers** - Parents as Teachers is a strong evidence-based home visiting model providing a broad context of parenting education and family support, and building protective factors, especially for those families in vulnerable situations. At its core, Parents as Teachers is relationship-based and parenting-focused. Their approach and curriculum focus on parent-child interaction, development-centered parenting, and family well-being; on strengths, capabilities and skills; and on building protective factors within the family. Parents as Teachers serves a range of families with high needs—not just first-time parents, pregnant parents or teen parents—and offers services throughout the continuum from prenatal to kindergarten entry.

**Baby TALK** – Baby TALK is a community model, which serves every family with a child birth to age 3, providing information, encouragement, children's books and activities. Their mission is to positively impact child development and nurture healthy parent-child relationships during the critical early years. Baby TALK comes alongside parents during this critical time to empower and encourage them as parents, providing direct and innovative services to all families, with more intensive services dedicated to families who may be at-risk because of parents' income, age or education.

**Center Based** - Center-based infant toddler care aims to improve the growth and development of children before they transition to Head Start or Preschool for All by providing early, continuous, intensive and comprehensive child development and family support services on a year-round basis. Children are enrolled in DCFS licensed child care center for a minimum of 2.5 hours.

**Healthy Families** - The Healthy Families America program model is a voluntary home visitation program that works with expectant and new parents who may be at risk for problems in parenting, including child abuse/neglect. Through intensive home visiting, HFI works to strengthen the parent/child relationship, promote positive parenting and healthy child growth and development. Home visits are offered weekly for the first six months and may continue for up to five years, with the length and frequency determined by the needs of the family. Home visitors' model positive parenting skills and provide information on child growth, development and safety. The program also assists parents in identifying/meeting their own educational/employment goals.

**Other Approved Model(s)** - A program model which has been validated through research and found to be effective in achieving the goals of the Prevention Initiative with a high-risk population.

## Prevention Initiative Parent Questionnaire

Program staff administer the Parent Questionnaire to at least one parent or caregiver, once for each child in the program who is at least one month old, before the end of the fiscal year or the final visit with the family (if a family transitions out of the program midyear). The questionnaire is anonymous for the parent or caregiver and the child.

The questionnaire contains 16 statements for the respondent to address. Each statement is rated on a scale of one to four where one indicates “Strongly Disagree”, two indicates “Disagree”, three indicates “Agree” and four indicates “Strongly Agree”. Upon completion, program staff upload results to ISBE through IWAS. All results are required to be uploaded on or before July 1. (Department of Early Childhood, 2016)

### Statement Key:

- 1 I feel good about myself as a parent
- 2 I understand how my child grows
- 3 I know about how to help my child stay healthy
- 4 I take my child to the doctor regularly
- 5 I know how to get my child interested in appropriate play activities
- 6 I am able to respond appropriately to my child even when I am upset
- 7 I am able to keep my child safe
- 8 I encourage my child to move around, explore and play
- 9 I am able to parent even though it can be challenging
- 10 I am able to set appropriate limits for my child
- 11 I know how to show my child love, physical closeness and positive feelings
- 12 I know different ways to respond to my child's needs, emotions and behaviors
- 13 I do activities that promotes brain development (sing, nursery rhymes, toys)
- 14 I know how to get support for me and my child
- 15 I know how to find community resources for me and my child
- 16 Participation in this program has helped me become a better parent

## Prevention Initiative Outcomes Questionnaire

Program staff complete the Parent Questionnaire for each family, provided the child is at least one month old and the family has been enrolled at least one month, before the end of the fiscal year or the final visit with the family (if a family transitions out of the program midyear). The questionnaire is anonymous for the parent or caregiver, staff member and the child.

The questionnaire contains 48 statements for the respondent to address, divided into 3 outcome categories – Parental Goals, Educational Progress and Utilization of Comprehensive Services. Each statement is rated on a scale of one to five where one indicates “N/A”, two indicates “Support”, three indicates “No Progress”, four indicates “Progress” and five indicates “Accomplished” (more details below). For responses of “No Progress”, “Progress”, or “Accomplished”, documentation will be placed in the family’s file to support the rating. Upon completion, program staff upload results to ISBE through IWAS. All results are required to be uploaded on or before July 1. (Department of Early Childhood, 2016)

### Questionnaire Rating Key:

1. **N/A** (not applicable) = The topic/goal was achieved prior to enrollment with PI program OR the subject did not apply to the family
2. **Support** = The topic/goal was brought up by the professional; however, the parent did not see this as a priority for the family
3. **No Progress** = A goal was made but no progress was documented
4. **Progress** = The topic/goal was determined to be a priority for the family, a goal was made, and progress was documented
5. **Accomplished** = The goal was achieved

### Statement Key:

#### Parental Goals

- 1 Parent displays his/her rights and responsibilities as a parent
- 2 Parent obtains quality prenatal care/postnatal care
- 3 Parent displays knowledge of the importance of family relationships and how they affect their child
- 4 Parent engages in coping techniques (breathing, exercise, etc.)
- 5 Parent shows love/warmth, physical closeness, and positive feelings to child
- 6 Parent responds to child’s cues, feelings, words, interests, and behaviors
- 7 Parent supports/encourages child’s exploration, curiosity, and play
- 8 Parent engages in setting appropriate limits
- 9 Parent initiates appropriate play activities
- 10 Parent responds to child’s health concerns and well-baby checks
- 11 Parent provides for the nutritional needs of the child
- 12 Parent promotes child’s physical/motor development
- 13 Parent promotes child’s social and emotional development
- 14 Parent promotes child’s speech and language development
- 15 Parent promotes cognitive development including problem solving
- 16 Parent is actively seeking recommended services, such as suggested referrals (e.g. mental health issues, WIC, etc.)

#### Educational Progress

- 17 English Learner (EL)
- 18 Adult Education
- 19 Vocational Education
- 20 High School
- 21 GED
- 22 College

**Statement Key:**

**Utilization of Comprehensive Services**

- 23 Alcohol/drug abuse programs
- 24 Smoking cessation (education or programs)
- 25 Housing Assistance
- 26 Child Care Resource and Referral CCR&R (CCAP)
- 27 Child care
- 28 Child and Family Connections/Early Intervention
- 29 Mental health services (e.g., individual or family counseling)
- 30 Mental health services (e.g., support groups)
- 31 Domestic violence services (e.g., education, shelter services, counseling, etc.)
- 32 Salvation Army, thrift stores, etc. (e.g., furniture clothing, etc.)
- 33 Food security (e.g., food pantries/banks)
- 34 Health Services (including prenatal care, birth control, well child visits, immunizations, etc.)
- 35 Primary care physicians (e.g., finding, establishing a medical home)
- 36 Legal services/needs
- 37 Employment assistance
- 38 Utility assistance
- 39 Obtaining public assistance and services (e.g., public aid, Illinois LINK, TANF, WIC, etc.)
- 40 Financial Stability (e.g., cleaning up bad credit, budgeting, etc.)
- 41 Family Issues (e.g., custody, visitation, child support, adoption)
- 42 Medical education/services (e.g., visually impaired, Down's Syndrome)
- 43 Literacy support/encouragement (e.g., obtaining library cards, lap sits, story time, etc.)
- 44 Transportation (e.g., bus passes, medical vans, obtaining license and insurance)
- 45 US citizenship assistance
- 46 Recreational activities
- 47 Transitions (e.g., starting childcare, moving, new sibling, weaning, and toilet learning, etc.)
- 48 Physical Fitness

## Links

- **ISBE Student Information System data elements**  
<https://www.isbe.net/Pages/SIS-Data-Elements-approved-codes-and-indicators.aspx>
- **ISBE Student Information System data validation**  
<https://www.isbe.net/Documents/validations.pdf#search=sis%20validation>
- **ISBE Early Childhood 0-3 Prevention Initiative reporting webpage**  
<https://www.isbe.net/Pages/Birth-to-Age-3-Years.aspx>
- **IECAM - University of Illinois Early Childhood Asset Map**  
<http://iecam.illinois.edu>
- **Prevention Initiative Implementation Manual**  
<https://www.isbe.net/Documents/manual-complete.pdf>

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Department of Early Childhood. (2016, 4). *Illinois State Board of Education*. Retrieved June 30, 2020, from Data Analysis Early Childhood 0-3 Prevention Initiative Program and Preschool for All Program:  
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<http://iecam.illinois.edu/about/mission/>

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# Illinois State Board of Education

**Prevention Initiative – Biennial Report FY 2018 and FY 2019**

Published by the Department of Early Childhood, July 2020

## **MEMORANDUM**

**TO:** The Honorable JB Pritzker, Governor  
The Honorable Tony McCombie, House Minority Leader  
The Honorable Don Harmon, Senate President  
The Honorable John Curran, Senate Minority Leader  
The Honorable Emanuel “Chris” Welch, Speaker of the House

**FROM:** Dr. Tony Sanders  
State Superintendent of Education

**DATE:** January 12, 2024

**SUBJECT:** Preschool for All Biennial Report: Fiscal Years 2018 and 2019

Pursuant to Section 2-3.71 (a)(6) of the School Code [105 ILCS 5/2-3.71 (a)(6)], the Illinois State Board of Education respectfully submits the *Preschool for All Biennial Report: Fiscal Years 2018 and 2019* to the governor and the General Assembly. This report considers the characteristics of the children, parents, and families served; types of services delivered; and program models used by funded projects to address the needs of those receiving services. It also provides information on location of Preschool for All program sites.

Internal controls have been implemented to ensure the timely submission of future statutorily required reports.

This report is transmitted on behalf of the State Superintendent of Education. For additional copies of this report or for more specific information, please contact Dana Stoerger, Executive Director, Legislative Affairs at (217) 782-6510 or [dstoerge@isbe.net](mailto:dstoerge@isbe.net).

**cc:** Secretary of the Senate  
Clerk of the House  
Legislative Research Unit  
State Government Report Center





# Illinois State Board of Education

## Preschool for All Biennial Report Fiscal Years 2018 and 2019

Illinois State Board of Education  
Department of Early Childhood  
July 2020

Early Childhood Block  
Grant Program for  
Children Ages 3 to 5

Darren Reisberg  
Chairman

Carmen I. Ayala, Ph.D.  
State Superintendent

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# Foreword

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This Preschool for All (PFA) Biennial Report for fiscal years 2018 and 2019 intends to fulfill the requirements outlined in Section 2-3.71 (a) (6) of the Illinois School Code:

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*“The State Board of Education shall report to the General Assembly by November 1, 2018 and every 2 years thereafter on the results and progress of students who were enrolled in preschool educational programs, including an assessment of which programs have been most successful in promoting academic excellence and alleviating academic failure. The State Board of Education shall assess the academic progress of all students who have been enrolled in preschool educational programs.”*

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Collection of program information contained herein occurred in FY 2018 and FY 2019 from various sources as outlined in the Discussion of Data section. Analysis and commentary of these data center on the deliverables outlined in the legislation above:

1. Demographic and risk indicator characteristics of students served by entities that received funding from PFA programs
2. Program evaluation results from the ExceleRate Illinois Quality Recognition and Improvement System (QRIS) for programs evaluated during FY 2018 and FY 2019
3. Academic progress of former PFA children performance as measured by the Partnership for Assessment of Readiness for College and Career (PARCC) for 3<sup>rd</sup> graders in FY 2018 and FY 2019

For more information, please contact Carisa Hurley, Director of the Department of Early Childhood, at (217) 524-4835.

# Program Background

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In 1985, the Illinois State Board of Education (ISBE) adopted a policy on early childhood education and was authorized by legislation to administer grants to school districts to operate prekindergarten programs for children 3 to 5 years of age. Other eligible entities have been able to receive the grant since FY 2004. The eligible population to be served in this program is defined in Section 2-3.71 (a) (4.5) of the Illinois School Code. The Preschool for All program has received funds since FY 2007.

Children who are at risk are eligible under this grant. Also, children can be eligible if the family income is less than four times the Federal Poverty Level. Children are identified for the program through individual screening and assessment, not by their membership in a given group or the characteristics of their families. Individual projects establish their own eligibility criteria and methods for screening based on local needs. ISBE requires the following to be included in screening: fine and gross motor skills, cognitive development, visual-motor integration, language and speech development, vocabulary, English proficiency, and social competence. Information on family history is also collected. Criteria such as low income, homelessness, single parenting, teen parenting, the parents' education level, drug/alcohol abuse, etc. are also used by projects to determine program eligibility. No single uniform eligibility standard or screening system is applied to all age-appropriate populations. Program eligibility is based on local needs; therefore, the characteristics and services of the programs vary according to the needs of the participants.

# Executive Summary

## Data Highlights

### Enrollment Counts

Enrollments remained nearly flat from FY 2018 to FY 2019 as shown in Figure 1. Downstate programs saw a jump of 1,500 children with a similar decrease in children served by CPS between the two fiscal years. Downstate enrollments continue a recent trend of increasing service levels over the past 4 years (54,568 in FY 2016 and 54,633 in FY 2017).

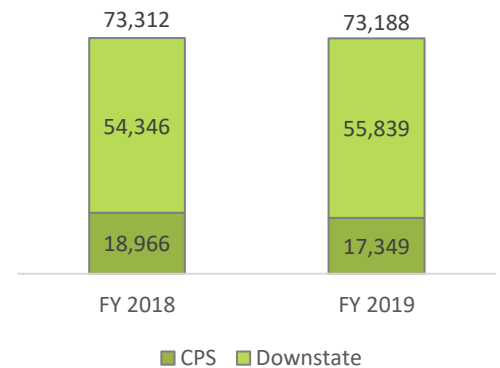


Figure 1 - Number of participating children served in FY 2018 and FY 2019 split by CPS and Downstate

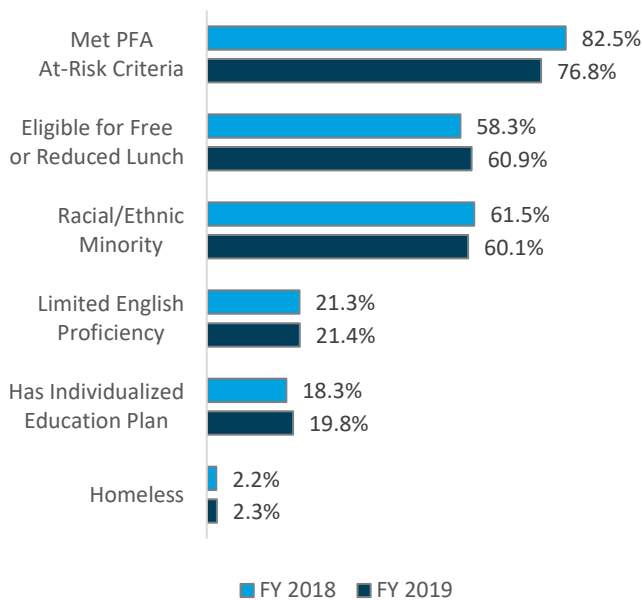


Figure 3 - Demographic traits and risk indicator percentages in FY 2018 and FY 2019

### Program Quality

Program quality remains a key focus of Early Childhood programs across the state<sup>1</sup>. Over 75% of all programs monitored in both FY 2018 and FY 2019 received the highest possible award (Gold) (ExceleRate Illinois). 98% of all programs monitored (269 in FY2018 and 185 in FY 2019) were awarded silver or higher. Figure 2 displays the mix of awards over the previous two fiscal years.

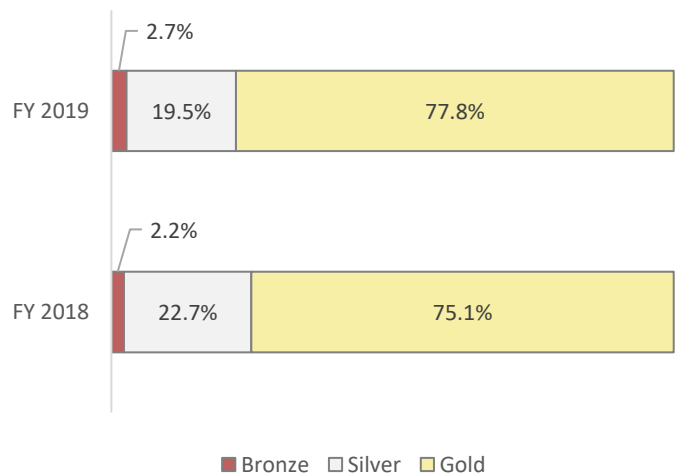


Figure 2 - Circle of Quality award percentage of all programs evaluated in FY 2018 and FY 2019

<sup>1</sup> Does not include CPS or DCFS licensed facilities. These entities provide their own monitoring and quality recognition assessment.

# Discussion of Data

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## Data Limitations

Program data submitted through IWAS is self-reported information for each PFA program. To ensure data quality, SIS provides a comprehensive data import process that validates information uploaded into SIS follows required element guidelines including appropriate data types, field length and business logic. SIS also provides a data quality dashboard where programs can review uploaded data and identify missing elements. Finally, SIS provides programs the ability to indicate erroneous records to prevent their inclusion into final reports. A complete list of validations is maintained in the Student Information System (SIS) System Validations<sup>2</sup> document. SIS also provides a data quality dashboard where programs can identify potential issues.

## Sources

### *ISBE Web Application Security (IWAS)*

PFA programs across the state interact with ISBE through a common access point known as IWAS. IWAS allows credential provisioning and authentication for all ISBE data systems. Programs are granted access to a number of data systems ranging in function from simple data collection to end to end grant application processing. ISBE staff can communicate with programs through IWAS blasts that include reminders on due dates, changes in data collection or other data related notifications.

### *Student Information System (SIS)*

SIS is a statewide data system developed by ISBE and IBM Corp. PFA programs submit child and caregiver records with the required elements outlined in the SIS Data Elements<sup>3</sup> documentation. These data include demographic information, enrollment details and risk indicators. In addition to data collection, SIS allows programs to view descriptive reports of their data.

### *Electronic Grants Management System (eGMS)*

The eGMS provides a common and consistent grant process for education agencies as well as ISBE staff. Programs can apply, amend, and submit grant applications directly to ISBE. Data contained in eGMS include financial/budgetary information, program details, estimated enrollment counts, and directory information.

### *Illinois Early Childhood Asset Map (IECAM)*

IECAM is an early childhood access point for data, legislation and resources partially funded by ISBE. IECAM's stated goals are to provide assistance in the legislative process, to make public resource allocation transparent and to enhance access to data germane to early childhood (IECAM, n.d.). For purposes of this report, IECAM provides access to U.S. Census Bureau demographic data and risk indicator population estimates. IECAM uses Public Use Microdata Sample (PUMS) data, ISBE data, and geographic data to provide geographical context to early childhood needs and services across the state.

### *ExceleRate Illinois*

ECERS-3 evaluation and ISBE compliance checklist data for PFA program evaluations are collected by National Louis University and provided to ISBE for recognition calculation. Recognition is calculated per the definitions stipulated in the ExceleRate Illinois Circles of Quality chart (ExceleRate Illinois). ExceleRate provides access to PFA program awards through their website.

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<sup>2</sup> See Links section for hyperlink to SIS validation documentation

<sup>3</sup> See Links for hyperlink to SIS data elements documentation

# Data Tables

The following data tables provide a demographic profile of the population being served by PFA programming, funding summary information, program quality evaluations, and budgetary/service level information. Broadly, these data are used to ensure program accountability, to ensure equity and accessibility, to confirm priority populations are being served, and to identify future needs.

## Demographics

PFA programming aims to serve children most at risk of academic failure due to several risk factors. Demographic data collected in both fiscal years confirm that an overwhelming majority of children served meet one or both of two key risk indicators – PFA at-risk criteria and free or reduced lunch eligibility (FRL). Over 80 percent served in FY 2018 and 76 percent served in FY 2019 met PFA at-risk criteria. FRL eligible children made up nearly 60 percent of those served in both fiscal years. These populations are important because research indicates these children are most at-risk of academic failure, especially when in combination (Rathbyn, West, & Walston, 2005). Tables 1, 2 and 3 provide demographic and risk indicator breakouts in counts and percentage for FY 2018 and FY 2019.

Table 1 - Number and percentage of participating children by race/ethnicity

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
American Indian/Alaska Native	200	0.3%	208	0.3%
Asian	2,738	3.7%	2,939	4.0%
Black/African American	15,411	21.0%	15,444	21.1%
Hispanic/Latino	21,808	29.7%	21,130	28.9%
Native Hawaiian/Pacific Islander	63	0.1%	67	0.1%
Two or More	4,851	6.6%	4,168	5.7%
White	28,241	38.5%	29,232	39.9%
<b>Grand Total</b>	<b>73,312</b>	<b>100.0%</b>	<b>73,188</b>	<b>100.0%</b>

Table 2 - Number and percentage of participating children by gender

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
Female	34,812	47.5%	34,450	47.1%
Male	38,500	52.5%	38,738	52.9%
<b>Grand Total</b>	<b>73,312</b>	<b>100.0%</b>	<b>73,188</b>	<b>100.0%</b>

Table 3 - Number and percentage of participating children by various risk indicators

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
PFA At-Risk Criteria	60,461	82.5%	56,217	76.8%
FRL	42,737	58.3%	44,567	60.9%
LEP	15,611	21.3%	15,662	21.4%
Has IEP	13,423	18.3%	14,500	19.8%
Homeless	1,608	2.2%	1,687	2.3%
<b>Total Children</b>	<b>73,312</b>		<b>73,188</b>	



## Program Funding

Table 4 - Program level data for Downstate (excludes CPS) and Statewide (includes CPS) PFA programs

	FY 2018		FY 2019		
	Statewide	Downstate	Statewide	Downstate	
Funded Programs		453	452	423	422
Children Served		73,312	54,346	73,188	55,839
Total Funding	\$	319,232,877	\$ 196,620,777	\$ 339,343,257	\$ 188,055,038
<b>Cost per Student</b>	<b>\$</b>	<b>4,354</b>	<b>\$ 3,618</b>	<b>\$ 4,637</b>	<b>\$ 3,368</b>

## Program Evaluation

Simply serving these children is not enough. Quality service is paramount in providing them a foundation for academic and social growth. During the FY 2018 and FY 2019 evaluations, over 98 percent of programs were awarded the Gold or Silver designation. These awards give caregivers confidence that children receive high quality care and education tailored to meet their unique needs.

Table 5 - ExceleRate Illinois QRIS awards granted in FY 2018 and FY 2019

	FY 2018		FY 2019	
	Program Count	Percent of Total	Program Count	Percent of Total
Gold	202	75.1%	144	77.8%
Silver	61	22.7%	36	19.5%
Bronze	6	2.2%	5	2.7%
<b>Grand Total</b>	<b>269</b>	<b>100.0%</b>	<b>185</b>	<b>100.0%</b>

## Geographical Need for Services

Research shows that two primary factors can contribute to a child's future academic stagnation, when present at an early age: **poverty** and **limited parental education**. In addition to correlating with lower academic achievement, these factors are more likely to be present in the lives of children with multiple other risk factors (e.g, single-parent household, primary home language other than English). (Rathbyn, West, & Walston, 2005)

The next two pages include an overlay of FY 2019 PFA sites on top of poverty and education data by county/PUMA<sup>4</sup> throughout the state of Illinois. FY 2018 is the most recent data available for both poverty and education data used in the following figures.

<sup>4</sup> PUMA: Public-Use Microdata Area. PUMAs are geographic groups of states that contain at least 100,000 people.

# Geographical Need – Poverty

## Children Living at or below Federal Poverty Level by County with PFA Site Overlay

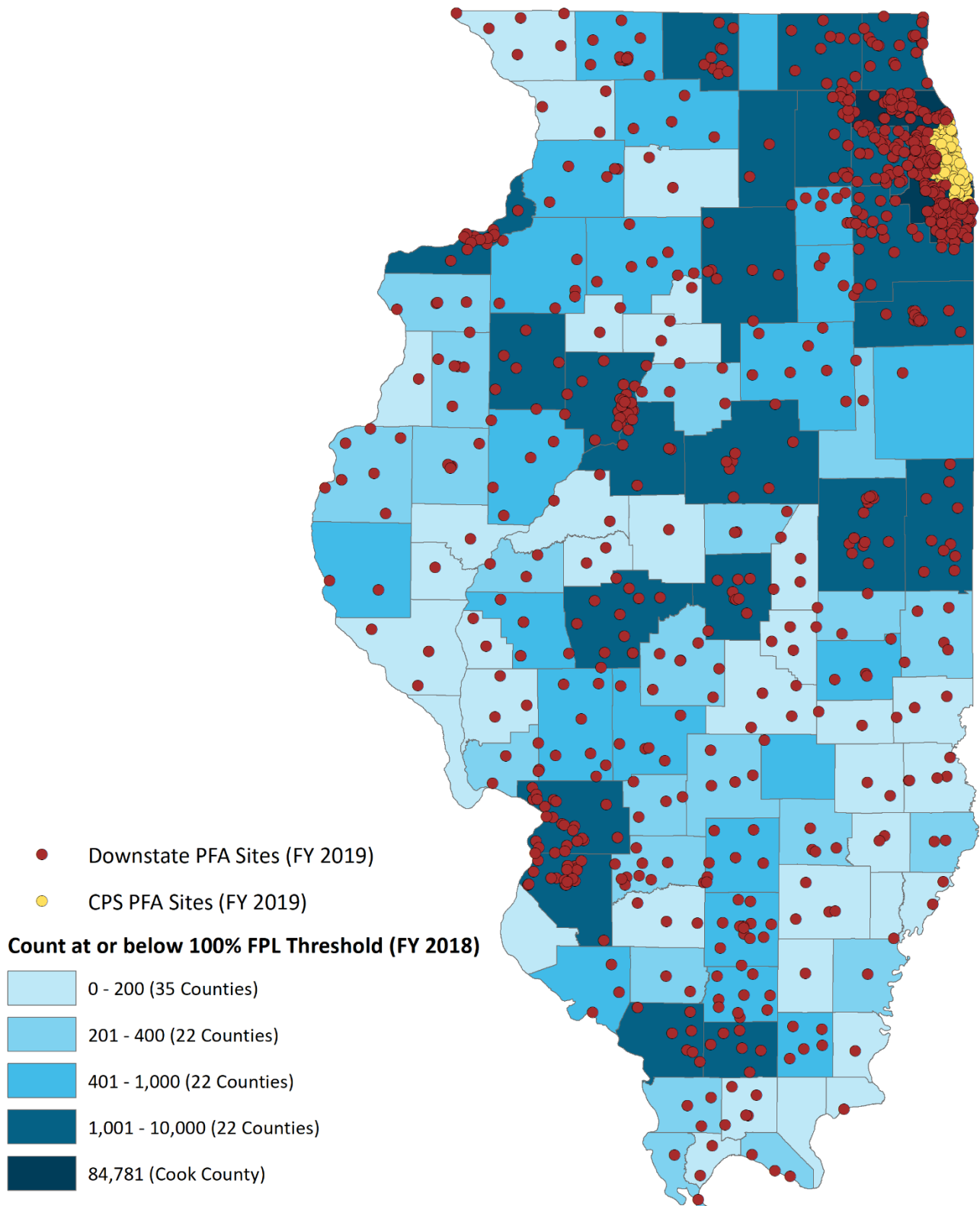


Figure 4 - Count of children at or below 100% FPL by county with FY 2019 PFA sites

## Geographical Need – Education

### Parents of 0-5 Age Children with less than a High School Education or Equivalent by PUMA/County Group with PFA Site Overlay

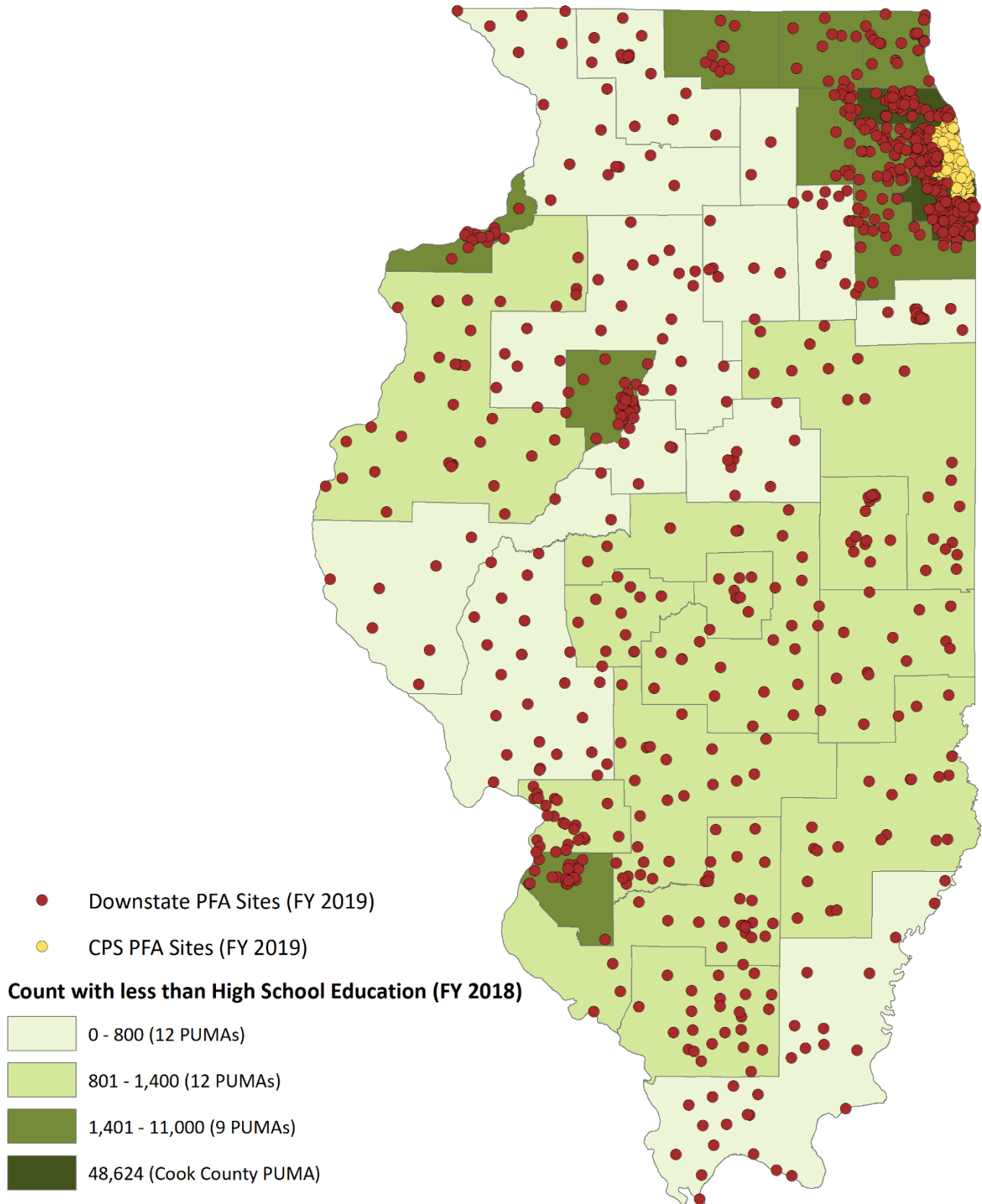


Figure 5 - Count of parents of 0-5 age children with less than high school education or equivalent by PUMA/county group with FY 2019 PFA sites

## Cohort PARCC/IAR Performance

Early Childhood programming provides at-risk children much needed educational services to provide a foundation for future academic success. One way to gauge the impact is to look at assessment performance of children who previously received Early Childhood services. In FY 2019, the Partnership for Assessment of Readiness for College and Career (PARCC) assessment was replaced by the Illinois Assessment of Readiness (IAR). Both assessments are virtually identical and are synonymous for purposes of the following analysis. These assessments are administered starting in the third grade, typically the fourth school year after a child leaves pre-k age.

Restrictions have been placed on these data to ensure a consistent data set. For purposes of this report, cohorts are populated based on the last year a child was enrolled in a PFA program and the first year they received the PARCC/IAR assessment as a third grader. PARCC/IAR data with missing or incomplete scores across mathematics (Math) and English language arts (ELA) subjects are excluded.

To help illustrate how a cohort is populated in this report, suppose a child was enrolled in a PFA program in 2014. This child moves on to kindergarten and finally in 2018 is enrolled in a third grade classroom. The child receives the PARCC assessment for the first time. This child would be placed in the 2014 Cohort. Any further results (e.g. in 2019 as a fourth grader) are excluded from this data set for this child.

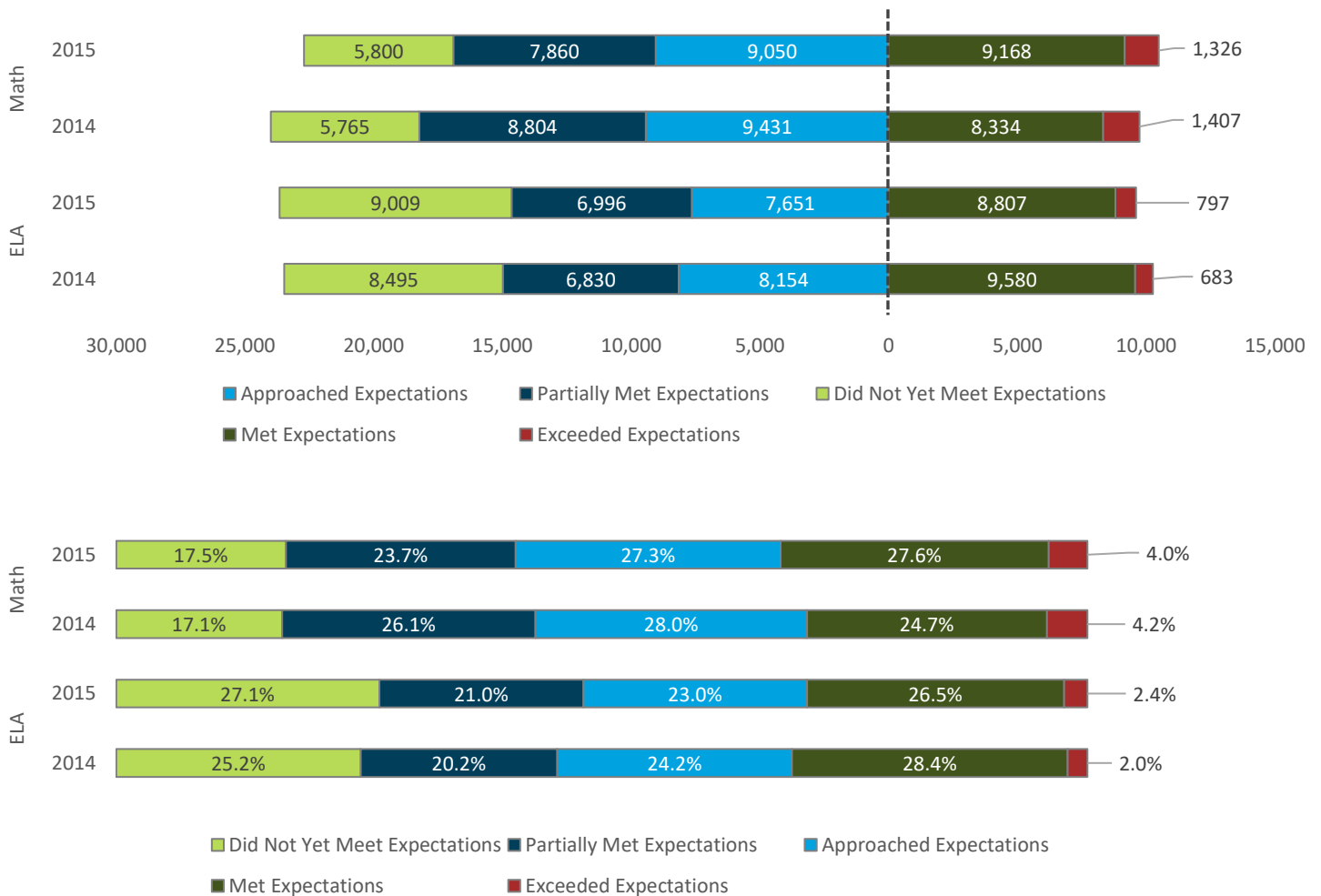


Figure 6 - Count (top) and percentage (bottom) of PARCC achievement results for children previously enrolled in a PFA program

## Budget, Expenditures, and Service Levels

The following table contains data used by ISBE to identify programs meeting the budgetary requirements for receiving PFA funding. Service levels are the most important expression of how programs use PFA funds. Comparing the “To Be Served” total with the “Actually Served” total is a simple way to identify programs using PFA funds effectively.

Table 6 - Budget, Expenditures and Service Levels by program in FY 2018 and FY 2019

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>01001001026 - Payson CUSD 1</b>					
FY 2018	\$181,600	\$181,599	\$4,750	40	39
FY 2019	\$130,681	\$129,045	\$13,383	40	37
<b>01001002026 - Liberty CUSD 2</b>					
FY 2018	\$126,600	\$126,600	\$6,383	40	40
FY 2019	\$261,362	\$259,193	\$18,175	80	74
<b>01001172022 - Quincy SD 172</b>					
FY 2018	\$740,391	\$740,391	\$54,097	190	192
FY 2019	\$649,330	\$649,330	\$51,749	190	189
<b>01005001026 - Brown County CUSD 1</b>					
FY 2018	\$283,937	\$283,937	\$0	80	81
FY 2019	\$298,099	\$298,099	\$3,000	80	89
<b>01009015026 - Beardstown CUSD 15</b>					
FY 2018	\$398,103	\$384,938	\$19,087	160	183
FY 2019	\$471,322	\$467,295	\$22,256	180	183
<b>01009064026 - Virginia CUSD 64</b>					
FY 2018	\$122,691	\$121,782	\$0	40	39
FY 2019	\$123,772	\$123,772	\$0	40	42
<b>01009262026 - A-C Central CUSD 262</b>					
FY 2018	\$227,335	\$212,934	\$320	40	36
FY 2019	\$123,771	\$122,703	\$625	40	41
<b>01069006026 - Waverly CUSD 6</b>					
FY 2018	\$110,810	\$110,454	\$0	20	8
FY 2019	\$97,073	\$96,718	\$0	26	33
<b>01069011026 - Meredosia-Chambersburg CUSD 11</b>					
FY 2018	\$77,250	\$77,250	\$4,000	20	24
<b>01069027026 - Triopia CUSD 27</b>					
FY 2018	\$99,024	\$99,024	\$6,148	40	41
FY 2019	\$104,905	\$104,905	\$6,216	40	22
<b>01069117022 - Jacksonville SD 117</b>					
FY 2018	\$1,150,299	\$1,110,949	\$102,166	180	190
FY 2019	\$1,097,940	\$1,094,968	\$70,852	200	185
<b>01075003026 - Pleasant Hill CUSD 3</b>					
FY 2018	\$83,687	\$79,746	\$0	40	36
FY 2019	\$86,940	\$86,940	\$0	40	17
<b>01075004026 - Griggsville-Perry CUSD 4</b>					
FY 2018	\$153,385	\$152,965	\$1,990	40	2
<b>01075010026 - Pikeland CUSD 10</b>					
FY 2018	\$281,663	\$280,915	\$0	77	78
FY 2019	\$308,947	\$308,817	\$0	80	85

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>01075012026 - Western CUSD 12</b>					
FY 2018	\$350,200	\$348,157	\$9,012	100	89
FY 2019	\$299,961	\$299,961	\$6,431	80	87
<b>01086001026 - Winchester CUSD 1</b>					
FY 2018	\$262,200	\$262,200	\$4,180	80	42
FY 2019	\$134,910	\$134,910	\$4,000	60	58
<b>01086002026 - Scott-Morgan CUSD 2</b>					
FY 2019	\$69,900	\$69,691	\$0	20	17
<b>03003002026 - Bond County CUSD 2</b>					
FY 2018	\$705,746	\$648,179	\$26,573	115	135
FY 2019	\$824,740	\$699,660	\$26,031	140	151
<b>03011001026 - Morrisonville CUSD 1</b>					
FY 2018	\$115,146	\$115,146	\$10,392	40	37
FY 2019	\$122,227	\$122,227	\$5,195	40	21
<b>03011003026 - Taylorville CUSD 3</b>					
FY 2018	\$786,132	\$784,644	\$36,026	270	279
FY 2019	\$783,963	\$783,963	\$29,702	260	256
<b>03011004026 - Edinburg CUSD 4</b>					
FY 2018	\$103,000	\$88,020	\$1,706	30	30
<b>03011014024 - South Fork SD 14</b>					
FY 2018	\$104,042	\$104,042	\$9,445	40	40
FY 2019	\$104,042	\$104,042	\$4,645	40	35
<b>03026201026 - Brownstown CUSD 201</b>					
FY 2018	\$850,283	\$850,283	\$36,226	150	181
FY 2019	\$805,360	\$805,360	\$44,898	260	274
<b>03068002026 - Panhandle CUSD 2</b>					
FY 2018	\$123,600	\$123,600	\$0	40	45
FY 2019	\$130,681	\$130,681	\$0	40	44
<b>03068003026 - Hillsboro CUSD 3</b>					
FY 2018	\$806,144	\$806,144	\$34,619	180	190
FY 2019	\$731,507	\$731,507	\$37,011	180	190
<b>03068012026 - Litchfield CUSD 12</b>					
FY 2018	\$345,988	\$345,988	\$32,480	120	127
FY 2019	\$362,230	\$362,230	\$23,229	120	120
<b>03068022026 - Nokomis CUSD 22</b>					
FY 2018	\$195,400	\$193,785	\$650	80	74
FY 2019	\$205,201	\$204,629	\$500	80	74
<b>04004200026 - North Boone CUSD 200</b>					
FY 2018	\$132,600	\$127,489	\$0	40	41
<b>04101122022 - Harlem UD 122</b>					
FY 2018	\$123,600	\$114,626	\$26	40	42
FY 2019	\$1,176,127	\$1,069,143	\$7,991	360	343
<b>04101131004 - Kinnikinnick CCSD 131</b>					
FY 2019	\$137,820	\$74,529	\$0	40	31

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>04101140004 - Rockton SD 140</b>					
FY 2018	\$142,726	\$139,184	\$0	40	40
FY 2019	\$133,501	\$133,501	\$0	40	42
<b>04101205025 - Rockford SD 205</b>					
FY 2018	\$9,340,009	\$9,160,706	\$328,376	2096	2576
FY 2019	\$9,004,021	\$8,922,438	\$264,708	1960	2685
<b>04101320026 - County of Winnebago SD 320</b>					
FY 2018	\$257,200	\$248,229	\$3,500	80	88
<b>05016021004 - Wheeling CCSD 21</b>					
FY 2019	\$1,151,203	\$1,124,828	\$0	320	344
<b>05016054004 - Schaumburg CCSD 54</b>					
FY 2018	\$3,430,337	\$3,430,337	\$0	560	664
FY 2019	\$1,916,385	\$1,916,385	\$0	560	669
<b>05016059004 - Comm Cons SD 59</b>					
FY 2018	\$766,671	\$766,671	\$0	160	90
FY 2019	\$504,240	\$504,240	\$0	150	171
<b>05016062004 - CCSD 62</b>					
FY 2018	\$873,000	\$873,000	\$0	200	194
FY 2019	\$796,767	\$796,767	\$0	240	246
<b>05016063002 - East Maine SD 63</b>					
FY 2018	\$487,271	\$487,198	\$0	250	206
FY 2019	\$408,119	\$408,119	\$0	200	279
<b>05016065004 - Evanston CCSD 65</b>					
FY 2018	\$1,069,786	\$1,045,834	\$55,574	160	192
FY 2019	\$744,709	\$744,709	\$59,143	160	205
<b>05016069002 - Skokie SD 69</b>					
FY 2018	\$247,986	\$247,748	\$20,643	80	89
FY 2019	\$501,295	\$501,295	\$21,263	160	158
<b>05016071002 - Niles ESD 71</b>					
FY 2019	\$141,081	\$141,081	\$0	40	40
<b>05016073502 - Skokie SD 73-5</b>					
FY 2018	\$66,985	\$66,861	\$0	20	20
<b>05016086P00 - Kids USA Ltd</b>					
FY 2019	\$60,000	\$60,000	\$5,000	20	24
<b>05016188X01 - Mosaic Early Childhood Ctr Inc</b>					
FY 2018	\$195,400	\$182,240	\$6,100	60	0
FY 2019	\$261,362	\$261,362	\$18,616	80	80
<b>05016269P00 - Childcare Network of Evanston</b>					
FY 2018	\$247,200	\$247,200	\$15,101	78	92
FY 2019	\$401,093	\$401,093	\$23,629	118	146
<b>05016782P00 - Puerta Abierta Preschool</b>					
FY 2018	\$124,733	\$124,733	\$5,500	40	44
<b>06016079002 - Pennoyer SD 79</b>					
FY 2019	\$143,901	\$143,901	\$0	40	45

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>06016081002 - Schiller Park SD 81</b>					
FY 2018	\$416,840	\$401,857	\$0	160	164
FY 2019	\$437,463	\$432,231	\$0	160	142
<b>06016083002 - Mannheim SD 83</b>					
FY 2018	\$517,837	\$517,837	\$0	205	155
FY 2019	\$530,473	\$530,473	\$0	205	202
<b>06016084002 - Franklin Park SD 84</b>					
FY 2018	\$125,072	\$125,072	\$0	40	47
FY 2019	\$267,001	\$267,001	\$0	80	95
<b>06016084502 - Rhodes SD 84-5</b>					
FY 2018	\$174,780	\$174,780	\$0	40	48
FY 2019	\$139,681	\$139,681	\$0	40	45
<b>06016086002 - Union Ridge SD 86</b>					
FY 2018	\$263,261	\$263,261	\$0	80	82
FY 2019	\$261,362	\$261,362	\$0	80	81
<b>06016087002 - Berkeley SD 87</b>					
FY 2018	\$291,112	\$291,112	\$13,000	80	62
<b>06016088002 - Bellwood SD 88</b>					
FY 2018	\$918,841	\$918,841	\$81,314	280	274
FY 2019	\$914,766	\$900,700	\$90,947	280	279
<b>06016089002 - Maywood-Melrose Park-Broadview 89</b>					
FY 2018	\$564,618	\$564,618	\$49,516	140	155
FY 2019	\$1,780,055	\$1,764,230	\$97,080	480	406
<b>06016092002 - Lindop SD 92</b>					
FY 2018	\$154,835	\$128,209	\$0	40	42
FY 2019	\$125,086	\$125,086	\$0	40	47
<b>06016097002 - Oak Park ESD 97</b>					
FY 2018	\$370,800	\$370,800	\$0	120	125
FY 2019	\$261,362	\$261,362	\$0	80	99
<b>06016098002 - Berwyn North SD 98</b>					
FY 2018	\$123,600	\$117,854	\$0	40	42
FY 2019	\$392,042	\$325,306	\$0	120	125
<b>06016099002 - Cicero SD 99</b>					
FY 2018	\$1,626,132	\$1,625,789	\$3,708	554	615
FY 2019	\$1,927,789	\$1,927,789	\$1,945	650	622
<b>06016100002 - Berwyn South SD 100</b>					
FY 2018	\$536,728	\$536,728	\$0	140	141
FY 2019	\$650,730	\$650,730	\$7,950	200	193
<b>06016102002 - La Grange SD 102</b>					
FY 2018	\$74,200	\$59,573	\$2,847	23	24
<b>06016103002 - Lyons SD 103</b>					
FY 2018	\$362,320	\$362,320	\$0	200	155
FY 2019	\$387,343	\$387,343	\$0	200	192
<b>06016105002 - La Grange SD 105 South</b>					
FY 2018	\$177,600	\$169,038	\$0	40	41
FY 2019	\$130,681	\$130,681	\$0	40	43



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>06016204061 - Lagrange Area Dept Spec Ed-Ladse</b>					
FY 2018	\$554,783	\$554,782	\$0	239	176
FY 2019	\$590,064	\$589,983	\$0	328	327
<b>06016228P00 - Childrens Cntr Cicero-Berwyn</b>					
FY 2018	\$384,022	\$325,449	\$29,464	100	120
FY 2019	\$349,671	\$344,671	\$30,259	100	117
<b>06016400P00 - Oak Park &amp; River Forest Day Nurs</b>					
FY 2018	\$142,371	\$142,371	\$8,997	40	39
FY 2019	\$119,621	\$119,621	\$9,641	40	42
<b>06016401026 - Elmwood Park CUSD 401</b>					
FY 2018	\$125,588	\$125,047	\$0	40	49
FY 2019	\$132,669	\$128,261	\$0	40	42
<b>06016527051 - Morton College District 527</b>					
FY 2018	\$195,400	\$195,400	\$2,900	60	61
FY 2019	\$261,362	\$261,362	\$0	80	78
<b>06016994P00 - ABC Toon Town II Educational Ctr</b>					
FY 2018	\$116,240	\$116,240	\$2,520	40	39
FY 2019	\$59,160	\$59,160	\$0	20	19
<b>07016104002 - Summit SD 104</b>					
FY 2018	\$521,400	\$500,131	\$0	150	163
FY 2019	\$625,144	\$625,144	\$0	180	191
<b>07016109002 - Indian Springs SD 109</b>					
FY 2018	\$370,800	\$370,800	\$602	120	127
FY 2019	\$570,000	\$568,786	\$560	190	198
<b>07016110002 - Central Stickney SD 110</b>					
FY 2018	\$112,464	\$112,464	\$0	35	28
FY 2019	\$115,000	\$115,000	\$0	40	24
<b>07016113A02 - Lemont-Bromberek CSD 113A</b>					
FY 2019	\$105,572	\$105,572	\$0	40	42
<b>07016117002 - North Palos SD 117</b>					
FY 2018	\$763,823	\$756,748	\$0	240	250
FY 2019	\$785,812	\$741,120	\$0	240	256
<b>07016122002 - Ridgeland SD 122</b>					
FY 2018	\$636,219	\$636,219	\$48,173	246	241
FY 2019	\$640,033	\$640,033	\$31,947	238	260
<b>07016123002 - Oak Lawn-Hometown SD 123</b>					
FY 2018	\$185,400	\$182,453	\$9,400	136	145
<b>07016124002 - Evergreen Park ESD 124</b>					
FY 2018	\$153,956	\$153,955	\$88	60	62
FY 2019	\$158,185	\$158,185	\$136	60	62
<b>07016125002 - Atwood Heights SD 125</b>					
FY 2018	\$259,001	\$259,001	\$0	40	48
FY 2019	\$174,102	\$145,570	\$0	55	57
<b>07016126002 - Alsip-Hazlgrn-Oaklwn SD 126</b>					
FY 2018	\$113,300	\$111,108	\$0	60	52
FY 2019	\$127,884	\$122,936	\$0	75	75

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016127002 - Worth SD 127</b>					
FY 2018	\$123,600	\$112,374	\$0	40	49
<b>07016127502 - Chicago Ridge SD 127-5</b>					
FY 2018	\$370,800	\$356,089	\$5,374	120	128
FY 2019	\$503,121	\$500,204	\$7,037	154	180
<b>07016130002 - Cook County SD 130</b>					
FY 2018	\$1,493,126	\$1,493,126	\$47,926	400	453
FY 2019	\$1,563,934	\$1,559,014	\$31,161	400	406
<b>07016133002 - Gen George Patton SD 133</b>					
FY 2018	\$259,934	\$258,158	\$13,286	60	58
FY 2019	\$250,555	\$250,555	\$13,694	60	60
<b>07016142002 - Forest Ridge SD 142</b>					
FY 2018	\$282,018	\$282,018	\$0	110	109
FY 2019	\$274,244	\$274,244	\$0	110	111
<b>07016143002 - Midlothian SD 143</b>					
FY 2018	\$434,405	\$434,405	\$21,459	120	130
FY 2019	\$455,647	\$455,647	\$2,500	120	142
<b>07016143502 - Posen-Robbins ESD 143-5</b>					
FY 2018	\$783,006	\$783,006	\$22,842	160	116
FY 2019	\$622,849	\$622,849	\$23,905	160	105
<b>07016144002 - Prairie-Hills ESD 144</b>					
FY 2018	\$299,200	\$299,200	\$0	40	213
FY 2019	\$508,562	\$508,562	\$0	80	201
<b>07016145002 - Arbor Park SD 145</b>					
FY 2018	\$250,805	\$224,439	\$10,770	85	89
FY 2019	\$250,213	\$186,214	\$11,067	85	94
<b>07016146004 - CCSD 146</b>					
FY 2018	\$434,100	\$414,343	\$8,291	140	150
FY 2019	\$499,586	\$489,836	\$9,912	150	138
<b>07016147002 - W Harvey-Dixmoor PSD 147</b>					
FY 2018	\$511,783	\$442,275	\$0	100	1
FY 2019	\$635,382	\$635,382	\$0	120	88
<b>07016148002 - Dolton SD 148</b>					
FY 2018	\$343,080	\$231,701	\$0	40	45
FY 2019	\$889,983	\$452,284	\$0	140	94
<b>07016149002 - Dolton SD 149</b>					
FY 2018	\$1,280,570	\$1,229,167	\$0	100	123
FY 2019	\$671,527	\$671,527	\$0	100	107
<b>07016150002 - South Holland SD 150</b>					
FY 2018	\$123,600	\$113,106	\$0	40	45
<b>07016151002 - South Holland SD 151</b>					
FY 2018	\$308,975	\$296,117	\$0	160	27
FY 2019	\$337,298	\$311,885	\$0	160	146
<b>07016152002 - Harvey SD 152</b>					
FY 2018	\$921,697	\$921,697	\$77,076	180	188
FY 2019	\$253,907	\$253,907	\$0	80	145

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016152502 - Hazel Crest SD 152-5</b>					
FY 2018	\$390,800	\$390,800	\$0	80	96
FY 2019	\$384,962	\$375,203	\$0	80	79
<b>07016153002 - Homewood SD 153</b>					
FY 2018	\$227,233	\$210,866	\$17,524	78	64
FY 2019	\$223,936	\$222,056	\$14,654	75	89
<b>07016154502 - Burnham SD 154-5</b>					
FY 2018	\$105,135	\$99,739	\$2,539	20	20
FY 2019	\$105,135	\$98,703	\$3,100	20	22
<b>07016155002 - Calumet City SD 155</b>					
FY 2018	\$451,111	\$448,401	\$28,576	120	124
FY 2019	\$472,353	\$468,586	\$29,479	120	105
<b>07016156002 - Lincoln ESD 156</b>					
FY 2018	\$582,420	\$338,121	\$0	80	90
FY 2019	\$371,582	\$350,378	\$0	80	79
<b>07016157002 - Hoover-Schrum Memorial SD 157</b>					
FY 2018	\$115,866	\$115,607	\$0	40	57
FY 2019	\$122,947	\$122,947	\$0	40	17
<b>07016158002 - Lansing SD 158</b>					
FY 2018	\$193,788	\$193,788	\$5,500	40	48
FY 2019	\$285,377	\$279,087	\$190	80	83
<b>07016159002 - ESD 159</b>					
FY 2018	\$820,796	\$819,107	\$683	144	122
FY 2019	\$455,239	\$423,645	\$4,901	123	137
<b>07016160002 - Country Club Hills SD 160</b>					
FY 2018	\$163,600	\$163,153	\$0	55	24
FY 2019	\$145,458	\$126,652	\$0	60	54
<b>07016161002 - Flossmoor SD 161</b>					
FY 2018	\$131,545	\$125,692	\$0	40	42
FY 2019	\$225,181	\$218,763	\$0	108	64
<b>07016162002 - Matteson ESD 162</b>					
FY 2018	\$712,529	\$712,529	\$0	100	107
FY 2019	\$395,551	\$395,551	\$0	100	108
<b>07016163002 - Park Forest SD 163</b>					
FY 2018	\$808,942	\$804,550	\$13,125	160	184
FY 2019	\$732,607	\$732,607	\$0	140	173
<b>07016167002 - Brookwood SD 167</b>					
FY 2018	\$262,200	\$262,200	\$0	80	70
FY 2019	\$261,362	\$259,863	\$0	80	75
<b>07016168004 - CCSD 168</b>					
FY 2018	\$474,030	\$474,030	\$17,863	115	138
FY 2019	\$329,827	\$329,827	\$0	95	119
<b>07016169002 - Ford Heights SD 169</b>					
FY 2018	\$206,057	\$205,470	\$0	40	41
FY 2019	\$296,446	\$294,997	\$0	60	66

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>07016170002 - Chicago Heights SD 170</b>					
FY 2018	\$784,044	\$784,044	\$57,874	220	239
FY 2019	\$803,772	\$803,772	\$89,168	240	243
<b>07016194002 - Steger SD 194</b>					
FY 2018	\$103,000	\$103,000	\$0	40	43
FY 2019	\$112,901	\$112,900	\$0	40	40
<b>07016214P00 - Successful Beginnings Learning</b>					
FY 2018	\$128,949	\$128,949	\$5,600	20	22
FY 2019	\$65,340	\$65,340	\$0	20	23
<b>07016241P00 - Cuddle Care Child Care Ctr Inc</b>					
FY 2019	\$143,901	\$143,901	\$0	40	28
<b>07016286P00 - Brightstart Childcare &amp; Presch</b>					
FY 2018	\$131,790	\$131,790	\$5,500	40	43
FY 2019	\$130,681	\$130,681	\$5,850	40	36
<b>07016293P00 - Sandbox Learning Center</b>					
FY 2018	\$123,600	\$123,600	\$10,160	40	38
FY 2019	\$121,877	\$121,877	\$10,160	40	40
<b>07016610P00 - M &amp; M Childcare Center Inc</b>					
FY 2018	\$153,600	\$153,600	\$9,259	40	26
FY 2019	\$123,600	\$123,600	\$6,800	40	24
<b>07016619P00 - Under Carreys Care Corporation</b>					
FY 2018	\$123,600	\$123,600	\$2,500	40	43
FY 2019	\$400,501	\$400,501	\$5,000	120	123
<b>07016768P00 - Tiny Town of Lansing Nursery Sch</b>					
FY 2018	\$157,957	\$157,957	\$3,804	40	50
FY 2019	\$130,681	\$130,681	\$8,689	40	40
<b>08000000000 - Carroll/Jo Daviess/Stephenson ROE</b>					
FY 2018	\$1,798,889	\$1,742,278	\$38,237	540	564
FY 2019	\$1,996,020	\$1,950,274	\$17,266	585	644
<b>08008314026 - West Carroll CUSD 314</b>					
FY 2018	\$703,259	\$700,852	\$14,530	160	170
FY 2019	\$725,582	\$725,582	\$11,049	160	166
<b>09010004026 - Champaign CUSD 4</b>					
FY 2018	\$1,424,250	\$1,424,250	\$93,358	240	371
FY 2019	\$1,595,478	\$1,586,660	\$91,272	360	374
<b>09010043P00 - Champaign County of</b>					
FY 2018	\$1,433,636	\$1,433,636	\$5,335	200	224
FY 2019	\$726,249	\$726,249	\$0	200	226
<b>09010116022 - Urbana SD 116</b>					
FY 2018	\$1,440,071	\$1,405,239	\$98,537	360	391
FY 2019	\$1,329,407	\$1,329,407	\$103,676	360	399
<b>09010137002 - Rantoul City SD 137</b>					
FY 2019	\$593,589	\$572,819	\$39,720	165	193
<b>09010801060 - Rural Champaign Co Spec Ed Coop</b>					
FY 2018	\$765,089	\$763,902	\$38,254	176	188
FY 2019	\$791,720	\$791,714	\$39,585	175	194

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>11012003C26 - Martinsville CUSD 3C</b>					
FY 2018	\$84,300	\$84,300	\$0	30	35
FY 2019	\$69,226	\$69,226	\$0	30	38
<b>11015002026 - Mattoon CUSD 2</b>					
FY 2018	\$426,455	\$323,830	\$10,365	102	126
FY 2019	\$428,954	\$423,842	\$21,448	120	103
<b>11015801060 - Eastern IL Area of Spec Educ</b>					
FY 2018	\$2,215,689	\$2,188,313	\$120,524	626	737
FY 2019	\$3,172,402	\$3,148,741	\$147,769	979	927
<b>11021306026 - Arcola CUSD 306</b>					
FY 2018	\$205,981	\$205,981	\$10,500	80	68
FY 2019	\$201,313	\$201,313	\$2,206	80	68
<b>11023001026 - Shiloh CUSD 1</b>					
FY 2018	\$168,403	\$168,403	\$0	40	42
FY 2019	\$167,484	\$167,484	\$0	40	34
<b>11023006026 - Edgar County CUD 6</b>					
FY 2018	\$105,060	\$103,206	\$3,219	18	21
FY 2019	\$105,060	\$100,048	\$0	20	20
<b>11023095025 - Paris-Union SD 95</b>					
FY 2018	\$185,631	\$185,631	\$1,519	80	94
FY 2019	\$176,232	\$176,232	\$1,500	80	118
<b>11087004026 - Shelbyville CUSD 4</b>					
FY 2018	\$135,701	\$135,701	\$4,556	40	58
FY 2019	\$108,955	\$108,955	\$0	50	51
<b>11087021026 - Central A &amp; M CUD 21</b>					
FY 2019	\$143,901	\$143,901	\$0	40	42
<b>12000000000 - Clay/Cwford/Jsper/Lwrnce/Rhland</b>					
FY 2018	\$618,000	\$618,000	\$30,896	180	173
FY 2019	\$659,555	\$659,555	\$32,278	180	174
<b>12013010026 - Clay City CUSD 10</b>					
FY 2018	\$78,655	\$77,412	\$0	40	43
FY 2019	\$85,736	\$85,736	\$0	40	41
<b>12013025026 - North Clay CUSD 25</b>					
FY 2018	\$123,600	\$123,600	\$0	40	40
FY 2019	\$133,501	\$133,501	\$1,400	40	42
<b>12013035026 - Flora CUSD 35</b>					
FY 2018	\$370,800	\$370,800	\$14,489	120	123
FY 2019	\$392,042	\$392,042	\$16,070	120	126
<b>12017001026 - Hutsonville CUSD 1</b>					
FY 2018	\$99,988	\$99,988	\$500	20	24
FY 2019	\$94,888	\$94,888	\$500	20	23
<b>12017002026 - Robinson CUSD 2</b>					
FY 2018	\$304,382	\$288,034	\$4,117	80	92
FY 2019	\$264,571	\$264,571	\$3,382	80	87
<b>12017003026 - Palestine CUSD 3</b>					
FY 2018	\$81,038	\$72,549	\$0	40	43

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>12017004026 - Oblong CUSD 4</b>					
FY 2018	\$74,800	\$65,364	\$0	40	42
FY 2019	\$81,881	\$81,410	\$0	40	41
<b>12017006P00 - Kids Kingdom Preschool Inc</b>					
FY 2018	\$123,600	\$123,600	\$3,400	40	45
FY 2019	\$130,681	\$130,681	\$5,464	40	35
<b>12040001026 - Jasper County CUD 1</b>					
FY 2018	\$171,997	\$170,106	\$0	40	42
FY 2019	\$126,048	\$125,177	\$0	40	42
<b>12051010026 - Red Hill CUSD 10</b>					
FY 2018	\$256,908	\$256,908	\$0	80	84
FY 2019	\$261,362	\$261,362	\$0	80	84
<b>12051020026 - Lawrence County CUD 20</b>					
FY 2018	\$262,200	\$262,110	\$0	80	88
<b>12080001026 - Richland County CUSD 1</b>					
FY 2018	\$458,537	\$458,537	\$4,285	160	180
FY 2019	\$554,556	\$554,556	\$8,148	180	192
<b>12080007p00 - Child Development Partners LLC</b>					
FY 2018	\$88,189	\$88,189	\$3,616	40	0
<b>12080008P00 - RBC Early Education LLC</b>					
FY 2018	\$41,591	\$41,591	\$2,150	40	33
FY 2019	\$112,525	\$112,525	\$5,498	20	21
<b>13000000000 - Clintn/Jeffrsn/Marin/Washngtn ROE</b>					
FY 2018	\$1,248,800	\$1,244,588	\$15,486	390	400
FY 2019	\$1,925,807	\$1,887,728	\$181,971	710	722
<b>13014003026 - Wesclin CUSD 3</b>					
FY 2018	\$180,862	\$180,862	\$6,500	60	68
FY 2019	\$184,183	\$178,595	\$600	60	68
<b>13014012004 - Breese ESD 12</b>					
FY 2018	\$120,510	\$119,449	\$8,400	40	41
FY 2019	\$181,817	\$175,479	\$12,000	57	58
<b>13014060002 - Germantown SD 60</b>					
FY 2018	\$53,105	\$53,105	\$0	20	20
FY 2019	\$51,496	\$51,193	\$0	20	20
<b>13014141502 - St Rose SD 14-15</b>					
FY 2019	\$47,419	\$34,846	\$0	20	30
<b>13041080002 - Mount Vernon SD 80</b>					
FY 2018	\$1,197,109	\$1,113,793	\$57,146	440	464
FY 2019	\$575,601	\$575,580	\$40,627	160	165
<b>13041521051 - Rend Lake Coll Dist 521</b>					
FY 2018	\$87,012	\$87,012	\$4,351	20	21
FY 2019	\$87,012	\$87,012	\$4,351	20	23
<b>13058501026 - Sandoval CUSD 501</b>					
FY 2018	\$117,503	\$102,010	\$0	40	44
FY 2019	\$184,322	\$165,545	\$0	60	67

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>13058722026 - Odin PSD 722</b>					
FY 2018	\$128,198	\$128,198	\$0	40	40
<b>13095049004 - Nashville CCSD 49</b>					
FY 2018	\$217,148	\$216,600	\$0	60	67
FY 2019	\$205,629	\$205,629	\$0	60	60
<b>15016022P00 - Childrens Home and Aid Society</b>					
FY 2018	\$502,573	\$501,314	\$23,894	179	161
FY 2019	\$603,500	\$603,500	\$25,115	207	222
<b>15016071P00 - Catholic Bishop of Chicago</b>					
FY 2018	\$192,427	\$192,427	\$45	60	60
FY 2019	\$267,001	\$267,001	\$0	80	80
<b>15016191P00 - Metropolitan Family Services</b>					
FY 2019	\$479,724	\$479,724	\$20,008	200	93
<b>15016299025 - City of Chicago SD 299</b>					
FY 2018	\$122,612,100	\$122,612,100	\$3,040,199	20112	18966
FY 2019	\$151,288,219	\$151,288,219	\$3,765,627	22000	17349
<b>15016780P00 - IL Action for Children</b>					
FY 2018	\$3,820,972	\$3,820,972	\$270,757	797	845
FY 2019	\$3,515,847	\$3,515,847	\$337,244	780	805
<b>16019425026 - Indian Creek CUSD 425</b>					
FY 2019	\$141,081	\$133,389	\$14,131	40	12
<b>16019426026 - Hiawatha CUSD 426</b>					
FY 2018	\$151,536	\$148,472	\$0	40	42
<b>16019428026 - DeKalb CUSD 428</b>					
FY 2018	\$556,200	\$556,200	\$0	240	210
FY 2019	\$615,603	\$615,603	\$0	240	220
<b>16019430026 - Sandwich CUSD 430</b>					
FY 2018	\$259,550	\$259,550	\$13,028	80	87
FY 2019	\$261,362	\$261,362	\$18,490	80	100
<b>17020015026 - Clinton CUSD 15</b>					
FY 2018	\$222,396	\$219,539	\$0	88	95
FY 2019	\$324,510	\$320,996	\$1,284	120	118
<b>17020018026 - Blue Ridge CUSD 18</b>					
FY 2018	\$223,496	\$223,496	\$0	60	66
FY 2019	\$234,117	\$216,893	\$0	60	69
<b>17053005026 - Woodland CUSD 5</b>					
FY 2018	\$156,167	\$155,074	\$0	40	38
FY 2019	\$113,248	\$113,248	\$0	40	26
<b>17053006J26 - Tri Point CUSD 6-J</b>					
FY 2018	\$111,221	\$111,221	\$0	48	44
FY 2019	\$119,718	\$119,709	\$0	48	26
<b>17053008026 - Prairie Central CUSD 8</b>					
FY 2018	\$243,866	\$243,866	\$0	140	139
FY 2019	\$230,270	\$230,270	\$19,300	125	132

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>17053074027 - Flanagan-Cornell Dist 74</b>					
FY 2018	\$208,735	\$208,735	\$3,484	47	56
FY 2019	\$192,129	\$192,129	\$4,352	60	49
<b>17053232002 - Dwight Common SD 232</b>					
FY 2018	\$238,260	\$237,481	\$0	80	77
FY 2019	\$218,378	\$218,006	\$0	90	80
<b>17053429004 - Pontiac CCSD 429</b>					
FY 2018	\$379,947	\$378,664	\$0	100	107
FY 2019	\$271,951	\$266,439	\$0	100	109
<b>17053435004 - Odell CCSD 435</b>					
FY 2018	\$99,400	\$99,400	\$0	40	24
FY 2019	\$102,601	\$99,781	\$0	40	28
<b>17053438004 - Saunemin CCSD 438</b>					
FY 2018	\$57,950	\$57,950	\$0	20	19
FY 2019	\$76,891	\$76,891	\$0	30	16
<b>17054027002 - Lincoln ESD 27</b>					
FY 2018	\$146,640	\$144,594	\$0	40	42
FY 2019	\$153,721	\$148,621	\$0	40	74
<b>17064002026 - LeRoy CUSD 2</b>					
FY 2018	\$133,600	\$133,568	\$10,640	40	43
FY 2019	\$130,681	\$130,681	\$6,012	40	52
<b>17064004026 - Heyworth CUSD 4</b>					
FY 2019	\$173,285	\$173,285	\$0	60	59
<b>17064005026 - McLean County USD 5</b>					
FY 2018	\$969,776	\$968,579	\$46,033	200	263
FY 2019	\$766,080	\$722,386	\$34,560	320	333
<b>17064016026 - Olympia CUSD 16</b>					
FY 2018	\$188,068	\$184,070	\$0	100	87
<b>17064019026 - Ridgeview CUSD 19</b>					
FY 2018	\$140,492	\$139,641	\$10,456	40	40
FY 2019	\$147,573	\$147,553	\$8,929	40	42
<b>17064087025 - Bloomington SD 87</b>					
FY 2018	\$1,196,027	\$1,196,027	\$30,421	260	278
FY 2019	\$735,379	\$735,379	\$28,341	260	288
<b>19022002002 - Bensenville SD 2</b>					
FY 2018	\$277,804	\$277,804	\$38,409	120	137
FY 2019	\$371,940	\$371,940	\$0	160	159
<b>19022004002 - Addison SD 4</b>					
FY 2018	\$360,500	\$340,611	\$977	120	120
FY 2019	\$381,742	\$381,742	\$819	120	121
<b>19022007002 - Wood Dale SD 7</b>					
FY 2018	\$439,079	\$439,079	\$29,406	140	138
FY 2019	\$425,461	\$425,461	\$0	130	142
<b>19022011002 - Medinah SD 11</b>					
FY 2019	\$282,162	\$223,554	\$16,861	80	54



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>19022015002 - Marquardt SD 15</b>					
FY 2018	\$123,600	\$123,600	\$0	40	45
<b>19022016002 - Queen Bee SD 16</b>					
FY 2018	\$178,900	\$178,900	\$0	60	101
FY 2019	\$136,984	\$136,984	\$0	60	110
<b>19022020002 - Keeneyville SD 20</b>					
FY 2018	\$179,184	\$179,184	\$5,763	80	83
FY 2019	\$177,185	\$177,185	\$0	80	79
<b>19022025002 - Benjamin SD 25</b>					
FY 2018	\$48,197	\$48,187	\$0	20	19
<b>19022033002 - West Chicago ESD 33</b>					
FY 2018	\$1,877,344	\$1,875,845	\$62,869	240	455
FY 2019	\$974,291	\$974,291	\$67,723	180	233
<b>19022041002 - Glen Ellyn SD 41</b>					
FY 2019	\$511,418	\$511,418	\$0	145	161
<b>19022044002 - Lombard SD 44</b>					
FY 2018	\$301,020	\$299,017	\$0	120	216
FY 2019	\$447,672	\$447,672	\$5,384	200	166
<b>19022045002 - SD 45 DuPage County</b>					
FY 2018	\$261,344	\$261,344	\$23,438	90	202
FY 2019	\$369,960	\$369,954	\$25,583	120	175
<b>19022058002 - Downers Grove GSD 58</b>					
FY 2018	\$139,100	\$138,725	\$4,766	40	87
FY 2019	\$365,184	\$361,323	\$0	110	133
<b>19022063002 - Cass SD 63</b>					
FY 2018	\$236,150	\$236,070	\$0	40	75
FY 2019	\$156,642	\$156,411	\$0	50	67
<b>19022064P00 - Caboose Club Inc</b>					
FY 2018	\$122,518	\$122,518	\$3,700	40	43
FY 2019	\$121,961	\$121,961	\$700	40	27
<b>19022068002 - Woodridge SD 68</b>					
FY 2018	\$417,918	\$416,565	\$0	160	159
FY 2019	\$522,723	\$522,723	\$0	165	176
<b>19022073P00 - Educare of West Dupage</b>					
FY 2019	\$119,919	\$119,919	\$0	34	34
<b>19022093004 - CCSD 93</b>					
FY 2018	\$106,760	\$95,835	\$0	48	26
FY 2019	\$72,036	\$72,036	\$0	30	49
<b>19022180004 - CCSD 180</b>					
FY 2018	\$135,475	\$135,475	\$0	80	55
<b>19022201026 - CUSD 201</b>					
FY 2018	\$156,739	\$156,739	\$0	30	34
FY 2019	\$128,635	\$128,635	\$0	30	32
<b>19022203026 - Naperville CUSD 203</b>					
FY 2018	\$702,940	\$676,909	\$12,624	150	188
FY 2019	\$459,316	\$377,712	\$3,391	170	190

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>19022204026 - Indian Prairie CUSD 204</b>					
FY 2018	\$247,200	\$247,191	\$0	80	86
FY 2019	\$267,001	\$267,001	\$0	80	81
<b>19022205026 - Elmhurst SD 205</b>					
FY 2018	\$119,037	\$113,615	\$0	40	41
FY 2019	\$244,063	\$240,997	\$0	80	92
<b>20024001026 - Edwards County CUSD 1</b>					
FY 2018	\$103,623	\$101,565	\$5,405	40	46
<b>20030007026 - Gallatin CUSD 7</b>					
FY 2018	\$190,878	\$190,692	\$0	40	48
FY 2019	\$197,959	\$197,751	\$0	40	55
<b>20033010026 - Hamilton Co CUSD 10</b>					
FY 2018	\$458,046	\$458,046	\$22,637	76	98
FY 2019	\$504,953	\$504,953	\$17,368	93	94
<b>20035001026 - Hardin County CUSD 1</b>					
FY 2018	\$85,316	\$85,316	\$1,217	20	23
FY 2019	\$53,261	\$53,261	\$1,217	20	21
<b>20076001026 - Pope Co CUD 1</b>					
FY 2018	\$197,492	\$197,492	\$0	40	40
<b>20083001026 - Galatia CUSD 1</b>					
FY 2018	\$131,079	\$131,079	\$3,580	40	42
FY 2019	\$125,531	\$125,531	\$5,746	40	35
<b>20083002026 - Carrier Mills-Stonefort CUSD 2</b>					
FY 2018	\$107,897	\$107,897	\$4,864	40	40
FY 2019	\$108,907	\$108,907	\$4,003	60	22
<b>20083003026 - Harrisburg CUSD 3</b>					
FY 2018	\$334,784	\$334,784	\$0	80	66
FY 2019	\$333,946	\$333,946	\$0	80	93
<b>20083004026 - Eldorado CUSD 4</b>					
FY 2018	\$440,225	\$440,225	\$6,580	120	92
FY 2019	\$309,926	\$309,926	\$5,000	120	82
<b>20083533051 - Southeastern IL College 533</b>					
FY 2018	\$156,166	\$156,166	\$9,492	40	41
FY 2019	\$123,600	\$123,600	\$9,280	40	33
<b>20093017024 - Allendale CCSD 17</b>					
FY 2018	\$61,800	\$59,872	\$0	20	20
FY 2019	\$60,000	\$56,785	\$0	20	22
<b>20093348026 - Wabash CUSD 348</b>					
FY 2018	\$279,760	\$279,760	\$10,335	80	89
FY 2019	\$267,001	\$267,001	\$0	80	90
<b>20096009P00 - Kiddie Kollege of Fairfield</b>					
FY 2018	\$131,940	\$131,940	\$12,787	40	42
FY 2019	\$133,501	\$133,501	\$13,336	40	51
<b>20096100026 - Wayne City CUSD 100</b>					
FY 2018	\$124,512	\$124,512	\$6,077	40	41
FY 2019	\$130,681	\$130,681	\$6,993	40	65

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>20096112004 - Fairfield PSD 112</b>					
FY 2018	\$490,800	\$368,201	\$13,514	120	130
FY 2019	\$392,042	\$392,042	\$14,334	120	128
<b>20096200026 - North Wayne CUSD 200</b>					
FY 2018	\$90,375	\$90,375	\$1,149	20	22
FY 2019	\$79,075	\$79,075	\$310	20	22
<b>20097001026 - Grayville CUSD 1</b>					
FY 2018	\$114,623	\$114,108	\$2,831	40	31
FY 2019	\$124,524	\$124,524	\$2,500	40	35
<b>20097003026 - Norris City-Omaha-Enfield CUSD 3</b>					
FY 2018	\$128,620	\$128,620	\$787	40	36
<b>20097005026 - Carmi-White County CUSD 5</b>					
FY 2018	\$275,596	\$275,517	\$13,953	80	91
FY 2019	\$283,033	\$283,033	\$2,600	80	96
<b>21028017P00 - Kids Country Inc</b>					
FY 2018	\$123,025	\$123,025	\$9,339	40	46
<b>21028022P00 - Rascal X-Press Inc</b>					
FY 2018	\$124,976	\$124,976	\$5,829	40	40
FY 2019	\$130,681	\$130,681	\$9,369	40	42
<b>21044001026 - Goreville CUD 1</b>					
FY 2018	\$310,305	\$306,707	\$21,115	40	45
FY 2019	\$286,364	\$283,603	\$17,889	40	35
<b>21044032003 - New Simpson Hill SD 32</b>					
FY 2018	\$114,150	\$114,150	\$3,500	40	39
FY 2019	\$115,231	\$115,231	\$4,500	40	45
<b>21044055002 - Vienna SD 55</b>					
FY 2018	\$137,029	\$137,029	\$7,500	40	38
FY 2019	\$122,930	\$122,930	\$1,800	40	45
<b>21044064002 - Cypress SD 64</b>					
FY 2018	\$70,207	\$70,207	\$0	20	20
FY 2019	\$75,157	\$75,157	\$0	20	20
<b>21061001026 - Massac UD 1</b>					
FY 2019	\$423,242	\$361,289	\$29,237	120	128
<b>21061038026 - Joppa-Maple Grove UD 38</b>					
FY 2018	\$62,346	\$60,789	\$0	20	23
FY 2019	\$65,886	\$65,886	\$0	20	19
<b>21100019P00 - The Yellow Brick Rd</b>					
FY 2018	\$135,062	\$120,523	\$5,318	40	35
<b>21100023P00 - Small World CDC Inc</b>					
FY 2018	\$123,600	\$50,613	\$3,046	40	27
<b>21100530051 - John A Logan College Dist 530</b>					
FY 2018	\$116,227	\$108,361	\$5,797	40	41
<b>21100801060 - Williamson Co Spec Educ District</b>					
FY 2018	\$1,744,738	\$1,744,738	\$119,487	550	580
FY 2019	\$2,018,364	\$2,018,364	\$117,454	600	608

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>24032001026 - Coal City CUSD 1</b>					
FY 2018	\$173,001	\$173,001	\$0	60	38
FY 2019	\$175,971	\$172,801	\$0	60	54
<b>24032054002 - Morris SD 54</b>					
FY 2018	\$174,180	\$174,180	\$0	108	116
FY 2019	\$412,265	\$412,214	\$0	128	123
<b>24032201004 - Minooka CCSD 201</b>					
FY 2018	\$324,360	\$324,360	\$23,744	120	176
<b>24047088026 - Plano CUSD 88</b>					
FY 2018	\$337,571	\$332,681	\$0	100	116
FY 2019	\$383,695	\$378,307	\$0	108	124
<b>24047115026 - Yorkville CUSD 115</b>					
FY 2019	\$282,162	\$247,770	\$0	80	114
<b>24047308026 - CUSD 308</b>					
FY 2018	\$899,910	\$899,910	\$4,000	320	354
FY 2019	\$1,315,265	\$1,315,265	\$0	440	437
<b>26000000000 - Hancck/Fultn/Schuylr/McDonogh ROE</b>					
FY 2018	\$397,923	\$397,923	\$6,175	157	152
FY 2019	\$429,288	\$429,288	\$6,189	160	164
<b>26029001026 - Astoria CUSD 1</b>					
FY 2018	\$70,035	\$65,363	\$0	22	37
FY 2019	\$96,103	\$87,207	\$0	40	39
<b>26029002026 - V I T CUSD 2</b>					
FY 2018	\$123,600	\$123,600	\$5,517	40	41
FY 2019	\$123,600	\$123,600	\$5,642	40	47
<b>26029003026 - CUSD 3 Fulton County</b>					
FY 2018	\$66,659	\$66,659	\$0	15	15
FY 2019	\$87,567	\$87,567	\$0	20	13
<b>26029004026 - Spoon River Valley CUSD 4</b>					
FY 2018	\$123,600	\$123,600	\$362	40	35
FY 2019	\$123,600	\$123,600	\$1,197	40	35
<b>26029066025 - Canton Union SD 66</b>					
FY 2018	\$275,200	\$275,200	\$0	80	88
FY 2019	\$267,001	\$267,000	\$0	80	92
<b>26029097026 - Lewistown CUSD 97</b>					
FY 2018	\$123,600	\$123,600	\$0	40	44
<b>26034317004 - Carthage ESD 317</b>					
FY 2018	\$123,600	\$123,536	\$5,569	40	35
FY 2019	\$130,681	\$119,623	\$9,894	40	21
<b>26034325026 - Nauvoo-Colusa CUSD 325</b>					
FY 2018	\$150,453	\$150,453	\$7,853	20	22
FY 2019	\$153,993	\$153,993	\$6,596	20	20
<b>26034327004 - Dallas ESD 327</b>					
FY 2018	\$125,773	\$125,773	\$4,470	20	21
FY 2019	\$104,563	\$104,563	\$5,268	20	21

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>26034328024 - Hamilton CCSD 328</b>					
FY 2018	\$95,857	\$84,639	\$0	40	41
FY 2019	\$102,938	\$102,278	\$0	40	43
<b>26034337026 - Southeastern CUSD 337</b>					
FY 2018	\$113,365	\$113,365	\$0	40	40
FY 2019	\$112,331	\$112,331	\$0	40	43
<b>26034347004 - La Harpe CSD 347</b>					
FY 2018	\$91,335	\$91,335	\$0	20	21
FY 2019	\$89,173	\$89,173	\$0	20	24
<b>26062103026 - West Prairie CUSD 103</b>					
FY 2018	\$160,754	\$160,072	\$0	60	60
<b>26062170026 - Bushnell Prairie City CUSD 170</b>					
FY 2018	\$156,368	\$145,780	\$2,500	80	80
FY 2019	\$136,997	\$133,679	\$2,500	80	71
<b>26062185026 - Macomb CUSD 185</b>					
FY 2018	\$314,700	\$314,700	\$0	120	127
FY 2019	\$339,101	\$339,095	\$0	120	122
<b>26085005026 - Schuyler-Industry CUSD 5</b>					
FY 2018	\$292,511	\$292,511	\$29,845	100	100
FY 2019	\$302,314	\$302,314	\$27,575	100	105
<b>28000000000 - Bureau/Henry/Stark ROE</b>					
FY 2018	\$315,238	\$288,659	\$448	100	127
<b>28006084004 - Malden CCSD 84</b>					
FY 2018	\$124,859	\$124,859	\$1,100	40	16
FY 2019	\$122,820	\$122,820	\$1,000	40	20
<b>28006094004 - Ladd CCSD 94</b>					
FY 2018	\$79,986	\$79,986	\$0	20	21
<b>28006099004 - Spring Valley CCSD 99</b>					
FY 2018	\$191,400	\$191,400	\$0	60	70
FY 2019	\$200,250	\$198,327	\$0	60	64
<b>28006103022 - DePue USD 103</b>					
FY 2018	\$146,600	\$146,600	\$500	60	46
FY 2019	\$138,450	\$134,427	\$0	60	48
<b>28006115002 - Princeton ESD 115</b>					
FY 2018	\$444,515	\$444,514	\$20,388	160	152
FY 2019	\$484,116	\$484,116	\$15,331	160	180
<b>28006340026 - Bureau Valley CUSD 340</b>					
FY 2018	\$331,163	\$331,163	\$13,684	80	80
FY 2019	\$265,843	\$265,843	\$7,788	80	82
<b>28037190002 - Colona SD 190</b>					
FY 2018	\$109,307	\$103,334	\$0	60	65
FY 2019	\$119,928	\$106,169	\$0	60	64
<b>28037224026 - Galva CUSD 224</b>					
FY 2018	\$126,147	\$126,124	\$0	40	47
FY 2019	\$123,265	\$123,265	\$0	40	46

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>28037225026 - AlWood CUSD 225</b>					
FY 2018	\$106,579	\$106,047	\$0	40	41
FY 2019	\$113,660	\$111,046	\$0	40	34
<b>28037226026 - Annawan CUSD 226</b>					
FY 2018	\$99,089	\$99,089	\$0	40	39
FY 2019	\$99,089	\$99,089	\$0	40	37
<b>28037227026 - Cambridge CUSD 227</b>					
FY 2018	\$75,600	\$75,600	\$0	40	43
<b>28037228026 - Geneseo CUSD 228</b>					
FY 2018	\$233,967	\$149,208	\$0	40	59
<b>28037229026 - Kewanee CUSD 229</b>					
FY 2018	\$511,963	\$511,963	\$19,040	100	121
FY 2019	\$751,367	\$751,367	\$35,179	180	201
<b>28037230026 - Wethersfield CUSD 230</b>					
FY 2018	\$134,547	\$134,547	\$0	40	40
FY 2019	\$130,723	\$130,723	\$0	40	44
<b>28088001026 - Bradford CUSD 1</b>					
FY 2018	\$47,875	\$45,597	\$0	20	3
FY 2019	\$51,415	\$51,125	\$0	20	21
<b>28088100026 - Stark County CUSD 100</b>					
FY 2018	\$117,467	\$117,467	\$0	40	48
FY 2019	\$171,253	\$161,817	\$0	55	51
<b>30002001022 - Cairo USD 1</b>					
FY 2018	\$340,528	\$340,513	\$0	40	46
FY 2019	\$347,609	\$347,609	\$0	40	37
<b>30002005026 - Egyptian CUSD 5</b>					
FY 2018	\$266,463	\$266,463	\$9,766	60	66
FY 2019	\$262,120	\$262,120	\$10,197	60	66
<b>30039095002 - Carbondale ESD 95</b>					
FY 2018	\$524,400	\$524,400	\$25,686	160	180
FY 2019	\$400,501	\$400,501	\$4,794	120	132
<b>30039140004 - Unity Point CCSD 140</b>					
FY 2018	\$376,124	\$376,124	\$455	80	92
<b>30039186026 - Murphysboro CUSD 186</b>					
FY 2018	\$3,807,828	\$3,807,828	\$0	820	824
FY 2019	\$3,952,984	\$3,842,079	\$0	820	823
<b>30077100026 - Century CUSD 100</b>					
FY 2019	\$143,901	\$143,855	\$0	40	42
<b>30077101026 - Meridian CUSD 101</b>					
FY 2018	\$288,400	\$281,713	\$0	40	43
FY 2019	\$295,481	\$278,099	\$0	40	45
<b>30091016004 - Lick Creek CCSD 16</b>					
FY 2018	\$74,710	\$74,710	\$1,746	20	20
FY 2019	\$78,250	\$78,250	\$0	20	18

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>30091017022 - Cobden SUD 17</b>					
FY 2018	\$123,600	\$122,062	\$8,139	40	46
<b>30091037004 - Anna CCSD 37</b>					
FY 2018	\$124,728	\$124,728	\$500	40	56
FY 2019	\$192,680	\$192,562	\$500	60	67
<b>30091043004 - County of Union Sch Dist No43</b>					
FY 2018	\$128,980	\$128,980	\$0	40	36
<b>30091066022 - Dongola USD 66</b>					
FY 2018	\$91,827	\$90,545	\$0	20	20
FY 2019	\$90,110	\$89,577	\$0	20	23
<b>31045046022 - SD U-46</b>					
FY 2018	\$3,965,211	\$3,714,479	\$108,477	1146	1252
FY 2019	\$4,288,099	\$4,225,453	\$109,456	1179	1251
<b>31045064P00 - Cambridge Lakes Preschool</b>					
FY 2018	\$129,288	\$129,288	\$1,376	40	42
<b>31045076P00 - Edu Kare Inc</b>					
FY 2019	\$134,027	\$112,340	\$13,329	38	18
<b>31045087X01 - Summit School</b>					
FY 2018	\$185,400	\$185,400	\$3,963	60	60
FY 2019	\$333,751	\$333,751	\$18,640	100	102
<b>31045129022 - Aurora West USD 129</b>					
FY 2018	\$1,607,028	\$1,572,041	\$78,121	340	625
FY 2019	\$1,961,429	\$1,856,537	\$75,626	400	602
<b>31045131022 - Aurora East USD 131</b>					
FY 2018	\$2,966,400	\$2,923,191	\$276,202	600	579
FY 2019	\$2,857,529	\$2,698,416	\$269,918	558	552
<b>31045300026 - CUSD 300</b>					
FY 2018	\$1,421,400	\$1,405,851	\$0	462	524
FY 2019	\$1,595,584	\$1,587,473	\$86,749	480	524
<b>31045303026 - St Charles CUSD 303</b>					
FY 2018	\$223,600	\$222,182	\$0	40	44
FY 2019	\$265,589	\$262,295	\$0	80	80
<b>32038004026 - Central CUSD 4</b>					
FY 2018	\$224,350	\$216,294	\$11,000	60	46
FY 2019	\$224,471	\$224,471	\$12,150	60	45
<b>32038124026 - Milford Area Public Schools District 124</b>					
FY 2018	\$615,400	\$615,400	\$28,504	170	190
<b>32046001026 - Momence CUSD 1</b>					
FY 2018	\$337,200	\$337,200	\$12,150	80	88
FY 2019	\$250,314	\$250,314	\$14,647	75	76
<b>32046002026 - Herscher CUSD 2</b>					
FY 2018	\$243,900	\$237,509	\$0	40	42
FY 2019	\$273,754	\$273,754	\$0	60	62
<b>32046005026 - Manteno CUSD 5</b>					
FY 2018	\$247,200	\$237,761	\$5,235	105	106

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>32046031P00 - Lasting Impressions Visions Inc</b>					
FY 2018	\$123,600	\$123,600	\$0	40	42
FY 2019	\$130,681	\$130,681	\$3,904	40	40
<b>32046053002 - Bourbonnais SD 53</b>					
FY 2018	\$177,761	\$177,761	\$0	80	83
FY 2019	\$187,770	\$182,448	\$0	80	88
<b>32046061002 - Bradley SD 61</b>					
FY 2018	\$567,531	\$567,531	\$0	132	143
FY 2019	\$762,607	\$762,607	\$0	170	192
<b>32046111025 - Kankakee SD 111</b>					
FY 2018	\$1,041,926	\$980,971	\$719	200	215
FY 2019	\$733,929	\$711,288	\$840	200	153
<b>32046256004 - St Anne CCSD 256</b>					
FY 2018	\$123,600	\$123,600	\$1,449	40	44
<b>32046259004 - Pembroke CCSD 259</b>					
FY 2018	\$242,825	\$239,713	\$0	40	40
FY 2019	\$234,406	\$226,035	\$0	40	80
<b>33000000000 - Henderson/Knox/Mercer/Warren ROE</b>					
FY 2018	\$2,271,296	\$2,271,296	\$56,757	566	556
FY 2019	\$2,085,178	\$2,085,178	\$23,921	542	638
<b>33094238026 - Monmouth-Roseville CUSD 238</b>					
FY 2018	\$499,426	\$494,071	\$23,839	120	135
<b>34049001002 - Winthrop Harbor SD 1</b>					
FY 2019	\$105,811	\$94,217	\$0	30	35
<b>34049006002 - Zion ESD 6</b>					
FY 2018	\$654,999	\$654,999	\$0	300	186
FY 2019	\$566,976	\$550,058	\$0	240	320
<b>34049031P00 - One Hope United-Northern Region</b>					
FY 2018	\$256,370	\$256,370	\$12,360	80	86
FY 2019	\$261,362	\$206,233	\$13,000	80	78
<b>34049034004 - Antioch CCSD 34</b>					
FY 2018	\$386,435	\$386,435	\$34,707	100	102
FY 2019	\$360,451	\$353,517	\$15,440	108	109
<b>34049034P00 - Highland Pk Com Nur Sch and DC</b>					
FY 2018	\$162,531	\$162,531	\$0	40	37
FY 2019	\$133,501	\$130,682	\$0	40	40
<b>34049037002 - Gavin SD 37</b>					
FY 2018	\$185,075	\$180,204	\$1,500	80	83
FY 2019	\$199,237	\$184,952	\$2,500	80	76
<b>34049046004 - Grayslake CCSD 46</b>					
FY 2018	\$161,733	\$161,337	\$0	40	43
<b>34049050004 - Woodland CCSD 50</b>					
FY 2018	\$266,074	\$266,074	\$0	80	121
FY 2019	\$382,403	\$382,403	\$0	120	104



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>34049056002 - Gurnee SD 56</b>					
FY 2018	\$198,526	\$194,594	\$0	80	110
FY 2019	\$197,025	\$197,025	\$0	80	114
<b>34049060026 - Waukegan CUSD 60</b>					
FY 2018	\$3,596,028	\$3,596,028	\$174,952	840	789
<b>34049073004 - Hawthorn CCSD 73</b>					
FY 2018	\$370,800	\$370,200	\$0	120	135
FY 2019	\$457,383	\$457,383	\$56	140	123
<b>34049075002 - Mundelein ESD 75</b>					
FY 2018	\$373,461	\$365,048	\$15,371	100	132
<b>34049076002 - Diamond Lake SD 76</b>					
FY 2018	\$185,130	\$185,130	\$0	80	84
FY 2019	\$199,292	\$199,292	\$0	80	85
<b>34049079002 - Fremont SD 79</b>					
FY 2018	\$163,600	\$162,851	\$0	40	38
<b>34049080P00 - American Association of Univ</b>					
FY 2018	\$138,175	\$136,762	\$10,721	40	28
FY 2019	\$130,681	\$130,681	\$9,675	40	44
<b>34049112002 - North Shore SD 112</b>					
FY 2018	\$984,300	\$984,300	\$0	160	201
<b>34049114002 - Fox Lake GSD 114</b>					
FY 2018	\$211,103	\$209,444	\$5,824	80	78
FY 2019	\$277,645	\$277,645	\$0	100	80
<b>34049116026 - Round Lake CUSD 116</b>					
FY 2018	\$307,713	\$307,713	\$0	80	126
FY 2019	\$425,173	\$424,361	\$0	150	145
<b>34049118026 - Wauconda CUSD 118</b>					
FY 2018	\$281,015	\$281,015	\$5,247	80	85
FY 2019	\$259,187	\$259,187	\$11,660	100	97
<b>34049187026 - North Chicago SD 187</b>					
FY 2018	\$1,883,176	\$1,822,764	\$178,074	120	143
FY 2019	\$971,552	\$971,552	\$48,954	180	183
<b>34049220026 - Barrington CUSD 220</b>					
FY 2018	\$2,189,259	\$2,171,017	\$61,205	221	223
FY 2019	\$262,035	\$262,035	\$602	180	218
<b>34049532051 - College of Lake County Dist 532</b>					
FY 2019	\$70,540	\$14,921	\$0	20	13
<b>35050044002 - Streator ESD 44</b>					
FY 2018	\$358,023	\$357,697	\$0	80	91
FY 2019	\$653,404	\$653,404	\$0	200	190
<b>35050122002 - La Salle ESD 122</b>					
FY 2018	\$369,900	\$363,491	\$33,570	100	109
FY 2019	\$539,551	\$519,622	\$26,023	120	127
<b>35050124002 - Peru ESD 124</b>					
FY 2019	\$269,814	\$269,814	\$6,832	75	82

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>35050125002 - Oglesby ESD 125</b>					
FY 2018	\$493,151	\$493,151	\$0	160	141
FY 2019	\$524,222	\$524,222	\$0	160	148
<b>35050141002 - Ottawa ESD 141</b>					
FY 2018	\$627,745	\$624,407	\$11,200	180	216
FY 2019	\$579,635	\$574,930	\$8,200	162	200
<b>35050150002 - Marseilles ESD 150</b>					
FY 2019	\$215,850	\$215,850	\$0	60	63
<b>35050289004 - Mendota CCSD 289</b>					
FY 2018	\$133,877	\$133,877	\$0	80	80
FY 2019	\$148,039	\$138,252	\$0	80	74
<b>35059005026 - Henry-Senachwine CUSD 5</b>					
FY 2018	\$130,810	\$130,810	\$0	50	49
FY 2019	\$167,593	\$167,593	\$0	50	59
<b>35059007026 - Midland CUSD 7</b>					
FY 2018	\$154,500	\$133,701	\$1,091	40	42
FY 2019	\$217,519	\$184,243	\$0	60	50
<b>35078535026 - Putnam County CUSD 535</b>					
FY 2018	\$266,000	\$266,000	\$2,459	80	82
FY 2019	\$265,589	\$265,589	\$487	80	85
<b>39000000000 - Macon/Piatt ROE</b>					
FY 2018	\$65,576	\$65,576	\$6,616	20	24
FY 2019	\$37,038	\$37,038	\$3,242	20	17
<b>39055001026 - Argenta-Oreana CUSD 1</b>					
FY 2018	\$206,733	\$206,733	\$0	80	93
FY 2019	\$215,010	\$213,572	\$0	80	81
<b>39055002026 - Maroa Forsyth CUSD 2</b>					
FY 2019	\$234,131	\$234,125	\$0	70	61
<b>39055003026 - Mt Zion CUSD 3</b>					
FY 2019	\$80,467	\$80,467	\$0	35	6
<b>39055011026 - Warrensburg-Latham CUSD 11</b>					
FY 2018	\$132,156	\$130,835	\$0	40	42
FY 2019	\$183,704	\$181,943	\$0	57	59
<b>39055015026 - Meridian CUSD 15</b>					
FY 2018	\$247,200	\$246,826	\$9,100	80	84
FY 2019	\$261,362	\$261,362	\$2,564	80	80
<b>39055061025 - Decatur SD 61</b>					
FY 2018	\$1,550,818	\$1,506,082	\$59,643	380	380
FY 2019	\$1,788,410	\$1,771,505	\$84,202	420	382
<b>390550610AA - Robertson Charter School</b>					
FY 2018	\$135,299	\$135,299	\$2,400	40	0
FY 2019	\$123,600	\$123,600	\$600	40	44
<b>39074005026 - Bement CUSD 5</b>					
FY 2018	\$91,885	\$91,433	\$0	40	22
FY 2019	\$89,069	\$81,114	\$0	40	29

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>39074025026 - Monticello CUSD 25</b>					
FY 2019	\$195,000	\$193,651	\$0	65	62
<b>39074057026 - Deland-Weldon CUSD 57</b>					
FY 2018	\$114,400	\$101,506	\$4,300	20	20
FY 2019	\$85,940	\$85,940	\$2,000	20	20
<b>39074100026 - Cerro Gordo CUSD 100</b>					
FY 2019	\$141,081	\$141,081	\$0	31	32
<b>40031001026 - Carrollton CUSD 1</b>					
FY 2018	\$131,460	\$129,239	\$2,653	40	31
FY 2019	\$133,501	\$128,824	\$4,301	40	57
<b>40031003026 - North Greene CUSD 3</b>					
FY 2018	\$482,592	\$476,806	\$3,390	60	66
FY 2019	\$288,894	\$288,894	\$3,359	60	70
<b>40031010026 - Greenfield CUSD 10</b>					
FY 2018	\$143,600	\$143,513	\$2,485	40	41
FY 2019	\$130,681	\$130,642	\$0	40	45
<b>40042100026 - Jersey CUSD 100</b>					
FY 2018	\$698,355	\$698,355	\$10,085	175	170
FY 2019	\$750,172	\$716,904	\$15,395	180	189
<b>40056001026 - Carlinville CUSD 1</b>					
FY 2018	\$185,400	\$185,400	\$5,730	68	75
FY 2019	\$232,279	\$225,218	\$11,801	80	95
<b>40056002026 - Northwestern CUSD 2</b>					
FY 2018	\$123,600	\$123,600	\$250	40	42
FY 2019	\$130,681	\$130,681	\$250	40	44
<b>40056005026 - Mount Olive CUSD 5</b>					
FY 2018	\$142,939	\$141,566	\$5,911	40	41
FY 2019	\$135,020	\$134,239	\$4,285	40	48
<b>40056006026 - Staunton CUSD 6</b>					
FY 2018	\$262,491	\$251,801	\$6,238	80	86
FY 2019	\$276,653	\$257,039	\$465	80	82
<b>40056007026 - Gillespie CUSD 7</b>					
FY 2018	\$172,685	\$172,033	\$0	80	85
FY 2019	\$160,977	\$160,977	\$0	80	84
<b>40056008026 - Bunker Hill CUSD 8</b>					
FY 2018	\$104,127	\$104,127	\$0	40	45
<b>40056009026 - Southwestern CUSD 9</b>					
FY 2018	\$154,500	\$154,500	\$2,501	80	79
FY 2019	\$168,662	\$162,907	\$2,037	80	78
<b>40056034026 - North Mac CUSD 34</b>					
FY 2018	\$509,850	\$478,827	\$26,660	120	113
FY 2019	\$442,577	\$436,045	\$8,836	100	120
<b>41057001026 - Roxana CUSD 1</b>					
FY 2018	\$312,150	\$312,150	\$67	120	127
FY 2019	\$336,583	\$336,583	\$0	120	127

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>41057002026 - Triad CUSD 2</b>					
FY 2018	\$286,593	\$276,213	\$7,441	100	103
FY 2019	\$317,882	\$317,882	\$7,965	120	120
<b>41057005026 - Highland CUSD 5</b>					
FY 2018	\$202,796	\$202,251	\$0	60	68
FY 2019	\$404,960	\$393,920	\$0	120	121
<b>41057007026 - Edwardsville CUSD 7</b>					
FY 2018	\$461,170	\$441,730	\$0	136	138
FY 2019	\$485,245	\$471,541	\$402	136	153
<b>41057008026 - Bethalto CUSD 8</b>					
FY 2018	\$180,860	\$178,646	\$0	40	40
FY 2019	\$375,882	\$359,152	\$2,682	80	80
<b>41057009026 - Granite City CUSD 9</b>					
FY 2018	\$1,045,545	\$1,045,545	\$48,309	216	286
FY 2019	\$1,404,902	\$1,404,902	\$76,914	280	325
<b>41057010026 - Collinsville CUSD 10</b>					
FY 2018	\$405,589	\$401,087	\$15,428	160	191
FY 2019	\$477,303	\$476,816	\$14,150	176	189
<b>41057011026 - Alton CUSD 11</b>					
FY 2018	\$817,648	\$817,648	\$17,256	220	225
FY 2019	\$951,810	\$867,006	\$24,748	250	227
<b>41057012026 - Madison CUSD 12</b>					
FY 2018	\$454,669	\$354,738	\$5,000	60	36
FY 2019	\$465,290	\$414,696	\$5,644	60	32
<b>41057013002 - East Alton SD 13</b>					
FY 2018	\$806,206	\$806,206	\$73,538	140	156
FY 2019	\$580,873	\$580,873	\$25,147	105	114
<b>41057015003 - Wood River-Hartford ESD 15</b>					
FY 2018	\$349,355	\$349,355	\$7,406	80	91
FY 2019	\$423,470	\$423,470	\$10,879	95	114
<b>41057029P00 - Southern IL Univ-Edwardsville</b>					
FY 2019	\$141,081	\$141,081	\$6,829	40	35
<b>41057031P00 - Riverbend Headstart / Family Svcs</b>					
FY 2018	\$193,418	\$193,418	\$8,485	68	127
<b>41057046P00 - Step by Step Incorporated</b>					
FY 2018	\$140,977	\$140,977	\$3,344	40	43
FY 2019	\$194,241	\$194,241	\$7,453	60	60
<b>41057054P00 - Counton Learning Centers Inc</b>					
FY 2018	\$123,600	\$123,600	\$1,190	40	49
FY 2019	\$130,681	\$113,718	\$2,017	40	43
<b>41057064P00 - Early Explorations Inc</b>					
FY 2018	\$123,600	\$123,600	\$12,755	40	48
FY 2019	\$133,501	\$133,501	\$13,112	40	45
<b>44063012026 - Johnsborg CUSD 12</b>					
FY 2018	\$393,372	\$393,192	\$0	115	91
FY 2019	\$267,586	\$267,586	\$0	110	74

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>44063015004 - McHenry CCSD 15</b>					
FY 2018	\$499,278	\$499,278	\$0	75	45
<b>44063019024 - Alden Hebron SD 19</b>					
FY 2018	\$69,812	\$69,812	\$0	40	43
FY 2019	\$72,113	\$72,113	\$0	40	41
<b>44063026004 - Cary CCSD 26</b>					
FY 2019	\$70,540	\$70,540	\$1,309	20	20
<b>44063036002 - Harrison SD 36</b>					
FY 2018	\$123,600	\$123,600	\$3,084	40	46
FY 2019	\$133,501	\$133,501	\$3,194	40	40
<b>44063050026 - Harvard CUSD 50</b>					
FY 2018	\$256,470	\$256,470	\$21,660	202	206
FY 2019	\$318,269	\$318,269	\$23,849	220	226
<b>44063158022 - Huntley Community School District 158</b>					
FY 2018	\$266,469	\$266,469	\$2,068	135	264
FY 2019	\$287,659	\$287,659	\$1,944	135	264
<b>44063165003 - Marengo-Union E Cons D 165</b>					
FY 2018	\$200,400	\$200,400	\$0	80	89
FY 2019	\$153,900	\$153,900	\$0	60	67
<b>44063200026 - Woodstock CUSD 200</b>					
FY 2018	\$1,177,027	\$1,177,027	\$54,524	300	329
FY 2019	\$1,188,767	\$1,188,767	\$56,575	330	322
<b>45079134004 - Prairie Du Rocher CCSD 134</b>					
FY 2018	\$70,737	\$70,737	\$0	20	20
<b>45079139026 - Chester CUSD 139</b>					
FY 2018	\$201,124	\$201,124	\$0	40	62
FY 2019	\$172,026	\$172,023	\$0	40	55
<b>45079140026 - Sparta CUSD 140</b>					
FY 2018	\$241,493	\$241,493	\$0	80	69
FY 2019	\$256,829	\$239,357	\$5,645	80	70
<b>47000000000 - Lee/Ogle/Whiteside ROE</b>					
FY 2018	\$236,900	\$236,900	\$7,807	80	74
<b>47052170022 - Dixon USD 170</b>					
FY 2018	\$255,955	\$246,713	\$0	80	87
FY 2019	\$270,117	\$253,380	\$0	80	93
<b>47052272026 - Amboy CUSD 272</b>					
FY 2019	\$141,081	\$130,262	\$0	40	40
<b>47071220026 - Oregon CUSD 220</b>					
FY 2019	\$326,267	\$326,267	\$0	140	144
<b>47071223026 - Meridian CUSD 223</b>					
FY 2018	\$128,600	\$127,437	\$0	60	53
<b>47071226026 - Byron CUSD 226</b>					
FY 2018	\$110,099	\$108,133	\$0	40	34
FY 2019	\$117,180	\$113,997	\$0	40	43

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>47071231004 - Rochelle CCSD 231</b>					
FY 2018	\$201,880	\$201,880	\$0	80	83
FY 2019	\$216,042	\$216,042	\$0	80	84
<b>47098001026 - Erie CUSD 1</b>					
FY 2018	\$221,961	\$219,569	\$2,000	60	62
FY 2019	\$279,099	\$276,039	\$2,358	60	60
<b>47098002026 - River Bend CUSD 2</b>					
FY 2018	\$147,400	\$147,400	\$2,649	40	50
<b>47098003026 - Prophetstown-Lyndon-Tampico CUSD3</b>					
FY 2018	\$231,812	\$221,302	\$0	80	80
<b>47098005026 - Sterling CUSD 5</b>					
FY 2018	\$219,689	\$216,399	\$0	80	89
FY 2019	\$292,313	\$290,332	\$0	100	111
<b>47098006026 - Morrison CUSD 6</b>					
FY 2018	\$123,600	\$113,937	\$0	40	43
FY 2019	\$130,681	\$130,681	\$0	40	41
<b>47098013002 - Rock Falls ESD 13</b>					
FY 2018	\$358,141	\$358,141	\$17,934	150	161
FY 2019	\$514,200	\$514,200	\$24,984	200	212
<b>48000000000 - Peoria ROE</b>					
FY 2018	\$170,778	\$156,756	\$10,658	60	50
<b>48072005P00 - Catholic Charities of Peoria</b>					
FY 2018	\$60,807	\$45,699	\$5,459	20	19
<b>48072012P00 - Crittenton Centers</b>					
FY 2018	\$113,663	\$111,860	\$6,103	36	44
FY 2019	\$120,036	\$120,036	\$7,089	36	35
<b>48072014P00 - Neighborhood House Assoc</b>					
FY 2018	\$56,831	\$56,357	\$3,050	20	9
FY 2019	\$60,371	\$42,075	\$3,216	20	10
<b>48072030P00 - Peoria Citizens Comm for Eo Inc</b>					
FY 2018	\$119,163	\$119,163	\$0	20	22
FY 2019	\$118,613	\$95,876	\$0	20	20
<b>48072088P00 - Rogys Gingerbread House Inc</b>					
FY 2018	\$360,077	\$344,407	\$37,740	180	137
<b>48072091P00 - Cadence Education Inc</b>					
FY 2019	\$496,277	\$322,435	\$28,086	157	156
<b>48072150025 - Peoria SD 150</b>					
FY 2018	\$1,526,238	\$1,526,238	\$1,721	280	218
FY 2019	\$1,751,732	\$1,751,732	\$1,376	320	331
<b>48072325026 - Peoria Heights CUSD 325</b>					
FY 2018	\$1,821,579	\$1,821,579	\$181,282	600	615
FY 2019	\$2,099,607	\$2,099,607	\$199,420	645	665
<b>49000000000 - Rock Island ROE</b>					
FY 2018	\$1,859,400	\$1,858,676	\$130,171	600	591
FY 2019	\$1,859,530	\$1,807,010	\$177,186	520	536

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>49081020P00 - SAL Family and Community Srvcs</b>					
FY 2019	\$43,170	\$41,487	\$2,914	12	10
<b>49081034002 - Silvis SD 34</b>					
FY 2018	\$157,531	\$157,521	\$0	55	55
FY 2019	\$162,267	\$162,267	\$0	55	61
<b>49081037002 - East Moline SD 37</b>					
FY 2018	\$418,440	\$396,987	\$17,156	120	129
FY 2019	\$624,115	\$599,680	\$211	187	206
<b>49081040022 - Moline-Coal Valley CUSD 40</b>					
FY 2018	\$1,394,841	\$1,394,841	\$81,105	240	249
FY 2019	\$981,246	\$981,246	\$86,216	240	250
<b>49081041025 - Rock Island SD 41</b>					
FY 2018	\$489,928	\$489,928	\$24,020	116	162
FY 2019	\$501,544	\$499,925	\$24,490	116	169
<b>49081100026 - Riverdale CUSD 100</b>					
FY 2018	\$238,125	\$238,125	\$0	80	89
FY 2019	\$247,036	\$247,036	\$0	80	80
<b>49081200026 - Sherrard CUSD 200</b>					
FY 2018	\$123,600	\$120,213	\$0	72	70
FY 2019	\$132,558	\$124,584	\$0	72	64
<b>50082009026 - Lebanon CUSD 9</b>					
FY 2018	\$52,530	\$45,870	\$0	20	31
<b>50082019026 - Mascoutah CUD 19</b>					
FY 2018	\$235,508	\$235,508	\$0	70	84
FY 2019	\$227,822	\$227,822	\$0	70	83
<b>50082022P00 - Lessie Bates Davis Neighborhood</b>					
FY 2018	\$477,352	\$253,173	\$20,725	60	37
FY 2019	\$425,650	\$402,115	\$80,810	60	65
<b>50082025P00 - Toddle Town Day Care Center</b>					
FY 2018	\$123,600	\$123,600	\$5,481	40	49
FY 2019	\$130,681	\$130,681	\$6,578	40	44
<b>50082040026 - Marissa CUSD 40</b>					
FY 2018	\$176,326	\$163,655	\$1,969	60	58
FY 2019	\$172,852	\$172,852	\$1,774	60	69
<b>50082052P00 - Dee Dees Learning Academy</b>					
FY 2018	\$57,328	\$57,328	\$2,984	20	3
FY 2019	\$121,737	\$121,737	\$13,771	40	26
<b>50082053P00 - Jack and Jill Child Dev Ctr Inc</b>					
FY 2018	\$123,600	\$123,600	\$5,812	40	39
FY 2019	\$130,681	\$130,681	\$6,459	40	40
<b>50082066P00 - Discovery School</b>					
FY 2018	\$176,049	\$176,049	\$5,699	40	46
FY 2019	\$177,575	\$177,575	\$5,381	40	38
<b>50082085002 - Shiloh Village SD 85</b>					
FY 2018	\$122,248	\$122,248	\$0	20	0

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>50082088P00 - Smart Start Learning Ctr Inc</b>					
FY 2018	\$153,600	\$153,600	\$6,583	40	31
FY 2019	\$130,681	\$126,107	\$6,305	40	33
<b>50082090004 - O Fallon CCSD 90</b>					
FY 2018	\$201,967	\$196,316	\$9,535	80	89
FY 2019	\$210,597	\$204,107	\$9,540	80	87
<b>50082093P00 - Michelles Place Child Care Ctr</b>					
FY 2018	\$137,600	\$137,600	\$15,200	40	36
<b>50082104002 - Central SD 104</b>					
FY 2018	\$107,703	\$107,703	\$0	50	56
<b>50082104P00 - The Early Years Inc</b>					
FY 2018	\$135,470	\$135,470	\$13,873	40	32
FY 2019	\$200,250	\$200,250	\$10,300	60	50
<b>50082105002 - Pontiac-W Holliday SD 105</b>					
FY 2018	\$123,562	\$110,716	\$1,856	40	49
FY 2019	\$384,591	\$362,584	\$1,400	60	78
<b>50082110004 - Grant CCSD 110</b>					
FY 2018	\$108,257	\$108,257	\$0	40	66
<b>50082115002 - Whiteside SD 115</b>					
FY 2018	\$212,515	\$211,777	\$0	80	85
FY 2019	\$205,201	\$205,201	\$0	80	89
<b>50082116002 - High Mount SD 116</b>					
FY 2018	\$108,237	\$106,144	\$0	40	42
FY 2019	\$115,318	\$115,232	\$0	40	40
<b>50082118002 - Belleville SD 118</b>					
FY 2018	\$788,395	\$788,395	\$24,271	260	218
FY 2019	\$668,195	\$668,195	\$26,132	220	225
<b>50082175002 - Harmony Emge SD 175</b>					
FY 2018	\$294,241	\$282,470	\$5,535	80	80
FY 2019	\$326,702	\$312,677	\$9,283	80	83
<b>50082181002 - Signal Hill SD 181</b>					
FY 2018	\$123,600	\$117,545	\$4,624	26	34
<b>50082187026 - Cahokia CUSD 187</b>					
FY 2019	\$211,621	\$211,557	\$10,628	60	32
<b>50082188022 - Brooklyn UD 188</b>					
FY 2018	\$102,746	\$102,746	\$500	20	24
FY 2019	\$99,986	\$93,129	\$500	20	20
<b>50082189022 - East St Louis SD 189</b>					
FY 2018	\$1,751,000	\$1,697,544	\$121,874	200	187
<b>50082196026 - Dupo CUSD 196</b>					
FY 2018	\$276,980	\$276,980	\$19,615	80	83
FY 2019	\$288,142	\$288,142	\$25,708	80	81
<b>51065202026 - Porta CUSD 202</b>					
FY 2018	\$304,478	\$302,523	\$0	140	152
FY 2019	\$329,261	\$326,473	\$0	140	130



	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>51065213026 - Athens CUSD 213</b>					
FY 2018	\$247,200	\$246,241	\$0	80	82
FY 2019	\$261,362	\$257,385	\$0	80	77
<b>51084001026 - Tri City CUSD 1</b>					
FY 2018	\$203,138	\$202,369	\$2,967	70	65
FY 2019	\$191,426	\$191,426	\$3,200	70	56
<b>51084005026 - Ball Chatham CUSD 5</b>					
FY 2018	\$327,688	\$327,688	\$0	105	60
FY 2019	\$341,726	\$340,397	\$0	135	147
<b>51084008026 - Pleasant Plains CUSD 8</b>					
FY 2018	\$132,800	\$120,043	\$0	40	37
FY 2019	\$118,040	\$109,573	\$0	40	32
<b>51084010026 - Auburn CUSD 10</b>					
FY 2018	\$386,189	\$386,189	\$0	130	120
FY 2019	\$314,770	\$314,770	\$0	100	100
<b>51084011026 - Pawnee CUSD 11</b>					
FY 2018	\$88,352	\$88,352	\$0	20	12
FY 2019	\$99,404	\$99,404	\$0	20	6
<b>51084014026 - Riverton CUSD 14</b>					
FY 2018	\$408,313	\$408,313	\$13,848	130	80
FY 2019	\$392,563	\$392,563	\$16,186	130	105
<b>51084015026 - Williamsville CUSD 15</b>					
FY 2018	\$128,300	\$128,300	\$330	40	37
FY 2019	\$120,381	\$120,381	\$72	40	37
<b>51084016026 - New Berlin CUSD 16</b>					
FY 2018	\$185,400	\$185,400	\$1,934	60	61
FY 2019	\$261,362	\$261,362	\$2,233	75	85
<b>51084069P00 - Care-O-Sel Day Care Inc</b>					
FY 2018	\$250,798	\$250,798	\$16,383	40	54
FY 2019	\$257,879	\$257,879	\$17,055	40	51
<b>51084186025 - Springfield SD 186</b>					
FY 2018	\$3,344,858	\$3,338,238	\$206,683	600	903
FY 2019	\$3,474,286	\$3,470,513	\$175,544	600	644
<b>53060126026 - Havana CUSD 126</b>					
FY 2018	\$264,960	\$249,571	\$1,747	80	56
FY 2019	\$221,760	\$221,759	\$221	72	73
<b>53060189026 - Illini Central CUSD 189</b>					
FY 2018	\$249,720	\$249,720	\$4,250	80	85
FY 2019	\$262,382	\$262,382	\$4,250	80	82
<b>53060191026 - Midwest Central CUSD 191</b>					
FY 2019	\$359,751	\$359,751	\$5,250	100	93
<b>53090028P00 - Eastside Educational Ctr Inc</b>					
FY 2018	\$265,704	\$265,704	\$15,207	80	78
FY 2019	\$261,362	\$261,362	\$29,909	80	78

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>53090102002 - N Pekin &amp; Marquette Hght SD 102</b>					
FY 2018	\$221,138	\$216,707	\$6,619	70	75
FY 2019	\$233,529	\$226,796	\$7,213	70	75
<b>53090108002 - Pekin PSD 108</b>					
FY 2018	\$791,587	\$791,587	\$65,601	190	217
FY 2019	\$728,024	\$728,024	\$21,683	210	249
<b>53090701026 - Deer Creek-Mackinaw CUSD 701</b>					
FY 2018	\$61,800	\$61,800	\$0	20	19
FY 2019	\$130,681	\$130,681	\$0	40	43
<b>53090703026 - Delavan CUSD 703</b>					
FY 2019	\$107,220	\$107,220	\$0	40	36
<b>53102011026 - El Paso-Gridley CUSD 11</b>					
FY 2018	\$188,900	\$187,337	\$0	60	51
FY 2019	\$196,021	\$194,196	\$0	60	54
<b>53102069061 - Woodford County Spec Educ Assn</b>					
FY 2018	\$312,618	\$312,618	\$19,502	80	77
<b>53102801060 - Woodford Cty Special Ed Assoc</b>					
FY 2019	\$333,751	\$333,751	\$14,951	100	72
<b>54092118024 - Danville CCSD 118</b>					
FY 2018	\$3,199,784	\$3,199,771	\$133,619	579	615
FY 2019	\$2,550,739	\$2,375,581	\$96,143	681	703
<b>56099017002 - Channahon SD 17</b>					
FY 2019	\$143,195	\$143,195	\$0	40	42
<b>56099030C04 - Troy CCSD 30C</b>					
FY 2018	\$247,200	\$247,200	\$0	80	104
FY 2019	\$261,362	\$261,362	\$10,749	80	92
<b>56099060P00 - Godley Park District</b>					
FY 2018	\$73,737	\$73,737	\$3,000	20	20
FY 2019	\$64,737	\$64,737	\$3,180	20	21
<b>56099070C04 - Laraway CCSD 70C</b>					
FY 2018	\$470,642	\$470,642	\$0	120	127
FY 2019	\$213,191	\$213,191	\$0	60	64
<b>56099073P00 - Child Care Resource &amp; Referral</b>					
FY 2018	\$264,950	\$264,950	\$11,925	38	38
FY 2019	\$249,852	\$226,325	\$12,732	37	37
<b>56099086005 - Joliet PSD 86</b>					
FY 2018	\$1,730,400	\$1,712,870	\$819	560	494
FY 2019	\$1,829,531	\$1,829,531	\$175	560	552
<b>56099089002 - Fairmont SD 89</b>					
FY 2018	\$129,487	\$124,395	\$9,249	40	38
<b>56099091002 - Lockport SD 91</b>					
FY 2018	\$108,745	\$108,070	\$1,198	40	61
FY 2019	\$115,826	\$112,455	\$1,785	40	47
<b>56099114002 - Manhattan SD 114</b>					
FY 2019	\$280,832	\$223,522	\$0	80	59

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
<b>56099157C04 - Frankfort CCSD 157C</b>					
FY 2018	\$113,300	\$96,817	\$0	40	37
FY 2019	\$100,000	\$95,498	\$0	40	39
<b>56099159002 - Mokena SD 159</b>					
FY 2019	\$105,811	\$105,811	\$0	30	31
<b>56099201U26 - Crete Monee CUSD 201U</b>					
FY 2018	\$432,600	\$400,477	\$0	140	160
FY 2019	\$467,252	\$457,050	\$0	140	139
<b>56099202022 - Plainfield SD 202</b>					
FY 2018	\$988,800	\$988,800	\$18,063	320	338
FY 2019	\$1,045,446	\$1,042,734	\$18,819	320	321
<b>56099209U26 - Wilmington CUSD 209U</b>					
FY 2018	\$123,600	\$123,597	\$4,332	40	41
FY 2019	\$130,681	\$130,671	\$4,324	40	40
<b>56099255U26 - Reed Custer CUSD 255U</b>					
FY 2018	\$97,232	\$96,046	\$0	40	41
FY 2019	\$97,000	\$97,000	\$0	40	39
<b>56099365U26 - Valley View CUSD 365U</b>					
FY 2018	\$523,111	\$497,816	\$9,847	100	150
FY 2019	\$900,807	\$872,766	\$21,703	300	288
<b>56099527051 - Governors State University</b>					
FY 2018	\$427,319	\$391,546	\$60,530	94	44
FY 2019	\$443,959	\$389,331	\$61,553	94	0
<b>65108016051 - The Center Resources Teach&amp;Learn</b>					
FY 2018	\$4,563,006	\$4,563,006	\$298,936	1136	1063
FY 2019	\$3,024,895	\$2,926,122	\$204,580	730	783
<b>65108504551 - Easter Seal Society Metro Chgo</b>					
FY 2019	\$1,439,024	\$1,180,205	\$19,662	356	342
<b>65108515551 - El Valor Corporation</b>					
FY 2018	\$1,116,408	\$1,116,408	\$108,747	200	213
FY 2019	\$1,308,293	\$1,308,293	\$125,129	200	225

Table 7 - Budget, Expenditure, and Service Level Totals for all Programs in FY 2018 and FY 2019

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
FY 2018	\$319,114,579	\$315,655,241	\$9,583,852	71,429	73,312
FY 2019	\$340,603,341	\$336,511,482	\$9,767,020	75,436	73,188

# Additional Resources

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## Quality Recognition and Improvement System

Preschool for All began to participate in the ExceleRate Illinois Quality Recognition and Improvement System (QRIS) in FY 2012. PFA programs are monitored at least once every three years. Programs that receive ISBE coaching services may be monitored more than once in an evaluation cycle. PFA programs are rated for quality based upon the Early Childhood Environment Rating Scale (ECERS-3) metric, as well as certain items of the ISBE PFA Compliance Checklist. From these metrics, the evaluated program is determined to fall into one of three Circles of Quality - Gold, Silver, or Bronze.

## Links

- **ISBE Student Information System data elements**  
<https://www.isbe.net/Pages/SIS-Data-Elements-approved-codes-and-indicators.aspx>
- **ISBE Student Information System data validation**  
<https://www.isbe.net/Documents/validations.pdf#search=sis%20validation>
- **ISBE Early Childhood Preschool for All Programs reporting webpage**  
<https://www.isbe.net/Pages/Preschool-For-All.aspx>
- **IECAM - University of Illinois Early Childhood Asset Map**  
<http://iecam.illinois.edu>
- **Preschool for All Implementation Manual**  
[https://www.isbe.net/Documents/Preschool\\_for\\_All\\_Implementation\\_Manual.pdf](https://www.isbe.net/Documents/Preschool_for_All_Implementation_Manual.pdf)

# References

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- ExceleRate Illinois. (n.d.). *Standards and Evidence Requirements*. Retrieved June 30, 2020, from ExceleRate Illinois: <http://www.excelerateillinoisproviders.com/docman/resources/13-overview-of-charts/file>
- IECAM. (n.d.). *Mission of IECAM*. Retrieved June 30, 2020, from Illinois Early Childhood Asset Map: <http://iecam.illinois.edu/about/mission/>
- Illinois School Code. (n.d.). *State Board of Education - Powers and Duties*. Retrieved June 30, 2020, from <http://www.ilga.gov/legislation/ilcs/ilcs4.asp?DocName=010500050HArt%2E+2&ActID=1005&ChapterID=17&SeqStart=14200000&SeqEnd=36325000>
- Rathbyn, A., West, J., & Walston, J. (2005). *Relationships between Family Risks and Children's Reading and Mathematics Growth from Kindergarten through Third Grade*. ERIC. Retrieved from <https://files.eric.ed.gov/fulltext/ED490454.pdf>



# Illinois State Board of Education

**Preschool for All – Biennial Report FY 2018 and FY 2019**

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