

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The sum of \$45,534,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department on Aging for operational expenses of the fiscal year ending June 30, 2014, including, but not limited to, costs associated with Benefits Eligibility Assistance and Monitoring (BEAM), Home Delivered Meals, and Elder Abuse and Neglect investigations.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:
Payable from Services for Older Americans Fund:

DIVISION OF FINANCE AND ADMINISTRATION

For Personal Services	243,000
For State Contributions to State	
Employees' Retirement System	98,000
For State Contributions to Social Security	20,000
For Group Insurance	69,000

For Contractual Services	50,000
For Travel	15,200
For Commodities	6,500
For Printing	0
For Equipment	2,000
For Electronic Data Processing	60,000
For Telecommunications	60,000
For Operations of Auto Equipment	<u>2,000</u>
Total	\$625,700

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services	844,000
For State Contributions to State	
Employees' Retirement System	340,300
For State Contributions to Social Security	65,000
For Group Insurance	253,000
For Contractual Services	36,000
For Travel	65,000
For Printing	0
For Telecommunications	<u>0</u>

Total \$1,603,300

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Senior Health Insurance

Program Fund:

For the Senior Health Insurance Program3,000,000

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care

Ombudsman Fund3,000,000

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program134,000

For Older Americans Training125,000

For Ombudsman Training and

Conference Planning150,000

For Expenses of the Discretionary

Government Projects3,000,000

Total \$3,409,000

Payable from services for Older Americans Fund:

For Administrative Expenses of

Title V Grant300,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects345,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department on Aging for ordinary and contingent expenses:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior

Volunteer Program551,800

For Planning and Service Grants to

Area Agencies on Aging7,722,000

For Grants for the Foster

Grandparent Program241,400

For Expenses to the Area Agencies

on Aging for Long-Term Care Systems

Development243,800

Grants for Community Based Services for

equal distribution to each of the 13

Area Agencies on Aging751,200

Total \$9,510,200

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs1,600,000

Payable from Services for Older Americans Fund:

For Adult Food Care Program200,000

For Title V Employment Services6,500,000

For Title III C-1 Congregate Meals Program21,000,000

For Title III C-2 Home Delivered

Meals Program11,000,000

For Title III Social Services17,000,000

For National Lunch Program2,500,000

For National Family Caregiver

Support Program7,500,000

For Title VII Prevention of Elder

Abuse, Neglect, and Exploitation500,000

For Title VII Long Term Care

Ombudsman Services for Older Americans1,000,000

For Title III D Preventive Health1,000,000

For Nutrition Services Incentive Program8,500,000

For Additional Title V Grant 0

Total \$76,700,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the

ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program	882,821,400
For grants and for administrative expenses associated with Capitated Care Coordination	32,230,000
For grants and for administrative expenses associated with Comprehensive Case Coordination	<u>60,757,900</u>
Total	\$975,809,300

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 30 above among the various purposes therein enumerated.

ARTICLE 2

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to the
Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	210,726,300
For State Contributions to Social Security	16,116,800
For Contractual Services	26,726,700
For Travel	6,768,200
For Commodities	465,100
For Printing	474,000
For Equipment	47,400
For Electronic Data Processing	1,571,400
For Telecommunications	4,974,900
For Operation of Automotive Equipment	<u>174,000</u>
Total	\$268,045,800

Section 10. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the
Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation on Child Welfare Litigation Issues	474,000
---	---------

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements689,100

Section 15. The following named sum, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams106,400

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management9,907,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects716,600

Section 25. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the

Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects9,695,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds5,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement4,228,800

For SSI Reimbursement1,513,300

For AFCARS/SACWIS Information System15,418,800

Total\$21,160,900

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	131,745,800
For Counseling and Auxiliary Services	8,800,900
For Institution and Group Home Care and Prevention	137,934,600
For Services Associated with the Foster Care Initiative	6,281,200
For Purchase of Adoption and Guardianship Services	93,280,000
For Health Care Network	1,661,900
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	1,343,900
For Youth in Transition Program	886,800
For MCO Technical Assistance and Program Development	1,407,800
For Pre Admission/Post Discharge Psychiatric Screening	3,003,500
For Assisting in the Development of Children's Advocacy Centers	1,942,300
For Psychological Assessments Including Operations and Administrative Expenses	1,810,100
For Family Preservation Services	<u>1,692,400</u>
Total	\$391,791,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention	172,624,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,071,300
For Counseling and Auxiliary Services	12,047,200
For Institution and Group Home Care and Prevention	96,711,100
For Assisting in the development of Children's Advocacy Centers	1,398,200
For Psychological Assessments Including Operations and Administrative Expenses	1,200,000
For Children's Personal and Physical Maintenance	2,856,100
For Services Associated with the Foster Care Initiative	1,477,100
For Purchase of Adoption and Guardianship Services	93,324,900
For Family Preservation Services	21,898,700
For Purchase of Children's Services	1,314,600
For Family Centered Services Initiative	16,489,700
For Health Care Network	<u>2,361,400</u>

Total \$425,774,400

Section 40. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program1,240,700

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care24,334,400

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention500,000

Section 50. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims75,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims2,800,000

For all expenditures related to the
collection and distribution of Title
IV-E reimbursements for counties included
in the Title IV-E Juvenile Justice Program5,000,000

Section 55. The following named sum, or so much thereof
as may be necessary, respectively, is appropriated to the
Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training10,000,000

ARTICLE 3

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated for the
objects and purposes hereinafter named, to meet the ordinary
and contingent expenses of the Illinois Council on
Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

For Personal Services	865,100
For State Contributions to the State	
Employees' Retirement System	348,700
For State Contributions to	
Social Security	66,200
For Group Insurance	287,500
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$2,232,700

Section 10. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

Section 5. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 5

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	273,000
For State Contributions to State Employees' Retirement System	110,100
For State Contributions to Social Security	20,900
For Group Insurance	114,100
For Contractual Services	5,294,400
For Commodities	320,400
For Equipment	110,000
For Printing	538,400
For Telecommunications Services	1,105,900
For Costs Associated with Information Technology Infrastructure	<u>26,210,300</u>
Total	\$34,097,500

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	10,574,800
For State Contributions to State	

Employees' Retirement System	4,262,900
For State Contributions to	
Social Security	809,000
For Group Insurance	3,100,800
For Contractual Services	4,014,100
For Travel	73,500
For Equipment	<u>198,200</u>
Total	\$23,033,300

Payable from Long-Term Care Provider Fund:

For Administrative Expenses	300,200
-----------------------------------	---------

CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services	65,210,200
For Employee Retirement Contributions	
Paid by Employer	61,900
For State Contributions to State	
Employees' Retirement System	26,287,500
For State Contributions to	
Social Security	4,819,000
For Group Insurance	22,419,200
For Contractual Services	63,914,100
For Travel	500,000
For Commodities	286,000
For Printing	222,500
For Equipment	600,000

For Telecommunications Services	3,839,400
For Child Support Enforcement	
Demonstration Projects	900,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration	10,800,000
For Costs Related to the State	
Disbursement Unit	<u>12,843,200</u>
Total	\$212,703,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	9,194,400
For State Contributions to State	
Employees' Retirement System	3,706,400
For State Contributions to	
Social Security	703,400
For Group Insurance	2,801,100
For Contractual Services	24,845,800
For Travel	100,000
For Commodities	27,000
For Printing	10,000
For Equipment	1,250,000
For Telecommunications Services	<u>190,000</u>
Total	\$42,828,100

MEDICAL

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with
Providing Access and Utilization
of Department Eligibility Files2,500,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services8,017,400

For State Contributions to State
Employees' Retirement System3,232,000

For State Contributions to
Social Security613,300

For Group Insurance2,576,000

For Contractual Services59,750,000

For Commodities5,300

For Printing3,500

For Equipment128,000

For Telecommunications Services22,400

For Deposit into the Medical
Special Purposes Trust Fund500,000

For Costs Associated with the
Development, Implementation and
Operation of a Medical Data Warehouse6,259,100

Total \$81,107,000

Section 10. The sum of \$68,250,900, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the General Revenue Fund for its operational expenses and necessary deposits into the Child Support Administrative Fund.

Section 15. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Public Aid Recoveries Trust Fund.

Section 20. In addition to any sums heretofore appropriated, the following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
Payable from General Revenue Fund:

For Physicians	799,039,000
For Dentists	241,100,700
For Optometrists	36,072,600
For Podiatrists	3,228,000
For Chiropractors	465,000
For Hospital In-Patient, Disproportionate	

Share and Ambulatory Care	2,344,301,800
For federally defined Institutions for Mental Diseases	97,419,400
For Supportive Living Facilities	110,798,500
For all other Skilled, Intermediate, and Other Related Long Term Care Services	762,454,000
For Community Health Centers	251,783,500
For Hospice Care	62,731,500
For Independent Laboratories	36,446,500
For Home Health Care, Therapy, and Nursing Services	44,762,600
For Appliances	55,082,300
For Transportation	44,298,900
For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes	140,048,700
For Medicare Part A Premiums	13,911,800
For Medicare Part B Premiums	361,327,900
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	25,911,200

For Health Maintenance Organizations, Managed Care Entities, and Coordinated Care Entities	738,064,200
For Division of Specialized Care for Children	<u>48,548,200</u>
Total	\$6,217,796,300

In addition to any sums heretofore appropriated, the following named sums, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund	680,782,600
Drug Rebate Fund	700,000,000
Tobacco Settlement Recovery Fund	200,600,000
Medicaid Buy-In Program Revolving Fund	<u>465,000</u>
Total	\$1,581,847,600

Section 25. The following named sums, or so much thereof

as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Medical Care for Persons	
Suffering from Chronic Renal Disease	266,100
For Medical Care for Persons	
Suffering from Hemophilia	1,446,800
For Medical Care for Sexual	
Assault Victims	377,300
For Altgeld Clinic	<u>400,000</u>
Total	\$2,490,200

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the total General Revenue Fund appropriations in this Act for "Medical Assistance" among the various purposes therein enumerated.

Section 30. In addition to any sum heretofore appropriated, the sum of \$70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of

individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 35. In addition to any sums heretofore appropriated, the sum of \$500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 40. In addition to any sums heretofore appropriated, the following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures205,000

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long-Term Care Services700,000,000

For Administrative Expenditures1,630,200

Total \$701,630,200

Payable from Hospital Provider Fund:

For Hospitals and Related Operating

and Administrative Costs2,713,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers

and Related Operating and

Administrative Costs3,500,000,000

Section 45. In addition to any sums heretofore appropriated, the following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services1,981,119,000

For Administrative Expenditures Including

Pass-through of Federal Matching Funds	<u>25,000,000</u>
Total	\$2,006,119,000

Section 50. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2013:

Payable from:

Care Provider Fund for Persons with a Developmental Disability	1,000,000
Long-Term Care Provider Fund	2,750,000
Hospital Provider Fund	5,000,000
County Provider Trust Fund	<u>1,000,000</u>
Total	\$9,750,000

Section 55. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 60. The sum of \$375,000,000, or so much thereof

as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 65. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 70. The sum of \$20,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 75. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for a Health Information Technology

Initiative pursuant to the American Recovery and Reinvestment Act of 2009, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 80. The sum of \$60,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 85. The sum of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 90. In addition to any sums heretofore appropriated, the sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 95. The sum of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

Section 100. The sum of \$64,232,900, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Healthcare Provider Relief Fund.

Section 105. The sum of \$71,105,700, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Healthcare Provider

Relief Fund for its operational expenses and necessary deposits into the Child Support Administrative Fund.

Section 110. The sum of \$28,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medicaid Research and Education Support Fund for Medicaid research and education enhancement payments to qualifying academic medical centers.

ARTICLE 7

Section 5. The sum of \$1,799,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 8

Section 5. The sum of \$8,404,100, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Human Rights for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The sum of \$75,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

For Personal Services	2,563,500
For State Contributions to State Employees' Retirement System	1,033,400
For State Contributions to Social Security	172,200
For Group Insurance	464,000
For Contractual Services	183,000

For Travel	37,000
For Commodities	6,800
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$4,485,800

Section 25. The sum of \$1,000,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 30. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 9

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	29,548,700
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	181,059,700
For State Transitional Assistance	5
For State Family and Child Assistance Program	5
For Refugees	1,126,700
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	9,485,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	252,490,700
For Grants and for Administrative Expenses associated with Refugee	

Social Services	208,700
For costs associated with the Illinois Welcoming Centers	533,500
For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34	6,673,600
Payable from Employment and Training Fund: For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009	<u>20,000,000</u>
Total	\$501,126,610

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive

Purposes" among the various purposes therein enumerated.

Section 10. The sum of \$989,786,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the ordinary and contingent operational expenditures of the fiscal year ending June 30, 2014, including refunds, permanent improvements and costs associated with services for the transition of residents of State Operated Mental Health Facilities or State Operated Developmental Centers to alternative community settings.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from Vocational Rehabilitation Fund:

For Personal Services	6,333,200
For Retirement Contributions	2,553,000
For State Contributions to Social Security	484,500
For Group Insurance	2,300,000
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	5,076,200

For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	<u>28,500</u>
Total	\$18,841,000

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	219,500
Payable from Federal National Community Services Grant Fund	38,000
Payable from DHS Special Purposes Trust Fund	574,800
Payable from Old Age Survivors' Insurance Fund	2,878,600
Payable from Early Intervention Services Revolving Fund	112,000
Payable from DHS Federal Projects Fund	135,000
Payable from USDA Women, Infants and Children Fund	399,600
Payable from Local Initiative Fund	125,400
Payable from Domestic Violence Shelter and Service Fund	63,700

Payable from Maternal and Child	
Health Services Block Grant Fund	81,500
Payable from Community Mental Health Services	
Block Grant Fund	71,000
Payable from Juvenile Justice Trust Fund	14,500
Payable from DHS Recoveries Trust Fund	<u>454,100</u>
Total	\$5,167,700
Payable from DHS Private Resources Fund:	
For Grants and Costs associated with Human	
Services Activities funded by Grants or	
Private Donations	150,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and	
Developmental Disabilities Special Projects	6,000,000
For costs associated with DHS inter-agency	
Support Services	3,000,000
Payable from DHS State Projects Fund:	
For Deposit into the DHS Technology	
Initiative Fund	15,000,000
For expenses associated with Energy	
Conservation and Efficiency programs	1,000,000
Payable from DHS Recoveries Trust Fund:	
For Deposit into the DHS Technology	
Initiative Fund	5,000,000
For ordinary and contingent expenses	15,741,700

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project	<u>15,000,000</u>
Total	\$60,891,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$10,000

For Reimbursement of Employees for

Grants and administrative expenses associated with the

Assets to Independence Program:

Payable from DHS Federal Projects Fund	<u>2,000,000</u>
--	------------------

For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund	<u>303,300</u>
Total	\$2,303,300

Section 25. The following named sums, or so much thereof

as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund	100,000
Payable from Vocational Rehabilitation Fund	5,000
Payable from Drug Treatment Fund	5,000
Payable from Sexual Assault Services Fund	400
Payable from Early Intervention Services Revolving Fund	300,000
Payable from DHS Federal Projects Fund	25,000
Payable from USDA Women, Infants and Children Fund	200,000
Payable from Maternal and Child Health Services Block Grant Fund	5,000
Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
Total	\$670,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision
of MIS support services provided to

Departmental and Non-Departmental
organizations6,312,100

Payable from Vocational Rehabilitation Fund:

For Personal Services2,847,600

For Retirement Contributions1,147,900

For State Contributions to Social Security217,800

For Group Insurance705,700

For Contractual Services1,805,000

For Contractual Services:

For Information Technology Management1,480,700

For Travel50,000

For Commodities60,600

For Printing65,800

For Equipment850,000

For Telecommunications Services1,950,000

For Operation of Auto Equipment2,800

Total\$17,496,000

Payable from USDA Women, Infants and Children Fund:

For Personal Services 317,400

For Retirement Contributions128,000

For State Contributions to Social Security24,300

For Group Insurance69,000

For Contractual Services325,400

For Contractual Services:

For Information Technology Management391,900

For Electronic Data Processing	<u>150,000</u>
Total	\$1,406,000

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	396,100
--	---------

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	34,901,900
For Retirement Contributions	14,069,700
For State Contributions to Social Security	2,670,000
For Group Insurance	10,580,700
For Contractual Services	11,601,800
For Travel	198,000
For Commodities	379,100
For Printing	384,000
For Equipment	1,600,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$77,790,900

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance25,000,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the
Home Services Program, pursuant
to 20 ILCS 2405/3, including
operating, administrative, and
prior year costs:334,075,400
For Capitated Care Coordination12,234,500
Total \$346,309,900

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the

total appropriation of General Revenue Funds in Section 40 above among the various purposes therein enumerated.

Section 50. The following named sums, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses associated with Community Reintegration program:

Payable from General Revenue Fund1,262,700

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs246,000,000

Section 55. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services816,400

For Retirement Contributions	329,100
For State Contributions to Social Security	62,500
For Group Insurance	249,500
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$1,596,900

Section 60. The sum of \$35,520,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses
for Community Service Programs for
Persons with Mental Illness, Specialized Mental Health
Rehabilitative Facility Community programs, Child and
Adolescent Mental Health Programs and Mental
Health Transitions or State Operated
Mental Health Facilities:

Payable from General Revenue Fund142,699,100

For Community Service Grant Programs for
Persons with Mental Illness:

Payable from Community Mental Health
Services Block Grant Fund16,025,400

For costs associated with Capitated Care
Coordination:

Payable from General Revenue Fund34,372,900

The Department, with the consent in writing from the
Governor, may reappropriation not more than 10 percent of the
total appropriation of General Revenue Funds in Section 60
above among the various purposes therein enumerated.

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes

hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness including
administrative costs:

Payable from DHS Federal Projects Fund16,023,000

Payable from the Department of Human

Services Community Services Fund20,000,000

Payable from General Revenue Fund:

For costs associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community1,881,800

For grants for Mental Health Individual

Care Grants22,415,000

For Supportive MI Housing24,392,700

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative

expenses associated with Medicaid

Services for Persons with Mental

Illness, including prior year costs122,852,100

For costs associated with
Specialized Mental Health Rehabilitative
Facility Community Programs8,200,000
For Community Service Grant Programs for
Children and Adolescents with Mental Illness:
Payable from Community Mental Health Services
Block Grant Fund4,341,800
Payable from Community Mental Health
Services Block Grant Fund:
For Teen Suicide Prevention Including
Provisions Established in Public Act
85-0928206,400

Section 75. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for Grants-In-Aid and Purchased Care in its
various regions pursuant to Sections 3 and 4 of the Community
Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with
Community Based Services for
Persons with Developmental Disabilities
and for Intermediate Care Facilities

for the Mentally Retarded and
Alternative Community Programs:
Payable from General Revenue Fund730,223,200
For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs:
Payable from Care Provider Fund for Persons
with a Developmental Disability52,000,000
For Community Based Services for
Persons with Developmental
Disabilities at the approximate
cost set forth below:
Payable from Mental Health Fund9,965,600
Payable from Community Developmental
Disability Services Medicaid Trust Fund50,000,000
Total \$841,188,800
Payable from General Revenue Fund:
For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities7,667,100
For a grant to the Autism Program for an
Autism Diagnosis Education Program
For Young Children4,300,000
For a Grant to Best Buddies500,000

For a grant to the ARC of Illinois	
For the Life Span Project	382,200
For Developmental Disability Quality Assurance Waiver	480,600
For costs associated with Developmental Disability Community Transitions or State Operated Facilities	14,341,700
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System	<u>2,394,000</u>
Total	\$30,065,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics	100,000
--	---------

Section 80. The sum of \$370,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 85. The sum of \$34,450,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental

disabilities and/or mental health programs.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness100,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services2,686,100

For Retirement Contributions1,082,800

For State Contributions to Social Security205,500

For Group Insurance644,000

For Contractual Services1,227,700

For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$6,802,000

Section 100. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 105. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based

Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs	45,362,600
For Capitated Care Coordination	<u>7,033,800</u>
Total	\$52,396,400

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 110 among the various purposes therein enumerated.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services	50,940,500
For Addiction Treatment Services for DCFS clients	9,165,100
For costs associated with Addiction Treatment Services for Special Populations	<u>5,824,700</u>
Total	\$65,930,300

Payable from State Gaming Fund:

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers1,023,400

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund57,500,000

Payable from Youth Drug Abuse

Prevention Fund530,000

For Grants and Administrative Expenses Related

to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund3,170,100

Payable from Drug Treatment Fund5,073,700

Payable from Alcoholism and Substance

Abuse Fund22,128,900

For underwriting the cost of housing

for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund200,000

Total\$89,626,100

Section 115. The sum of \$500,000, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study

the uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total appropriation of General Revenue Funds in Section 115 above "Addiction Treatment" among the purposes therein enumerated.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,773,500
For Retirement Contributions	714,900
For State Contributions to Social Security	135,700
For Group Insurance	506,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$3,174,400

Payable from Vocational Rehabilitation Fund:

For Personal Services	39,492,800
For Retirement Contributions	15,920,300
For State Contributions to Social Security	3,021,100
For Group Insurance	12,300,400
For Contractual Services	8,624,800
For Travel	1,450,000
For Commodities	307,200
For Printing	145,100
For Equipment	669,900
For Telecommunications Services	1,493,200
For Operation of Auto Equipment	5,700
For Support Services In-Service Training	366,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>428,400</u>
Total	\$84,225,600

Section 125. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund	8,950,900
Payable from Illinois Veterans'	

Rehabilitation Fund2,413,700
Payable from Vocational Rehabilitation Fund,
including prior year costs61,110,700
For Implementation of Title VI, Part C of the
Vocational Rehabilitation Act of 1973 as
Amended--Supported Employment:
Payable from Vocational Rehabilitation Fund1,900,000
For Small Business Enterprise Program:
Payable from Vocational Rehabilitation Fund3,527,300
For Grants to Independent Living Centers:
Payable from General Revenue Fund4,296,500
Payable from Vocational Rehabilitation Fund2,000,000
Payable from Vocational Rehabilitation Fund77,200
For Independent Living Older Blind Grant:
Payable from Vocational Rehabilitation Fund245,500
Payable from General Revenue Fund134,100
For Independent Living Older Blind Formula:
Payable from Vocational Rehabilitation Fund1,500,000
For Project for Individuals of All Ages
with Disabilities:
Payable from Vocational Rehabilitation Fund1,050,000
For Case Services to Migrant Workers:
Payable from General Revenue Fund18,800
Payable from Vocational Rehabilitation Fund210,000

Section 130. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	478,000
For Retirement Contributions	192,700
For State Contributions to Social Security	36,600
For Group Insurance	184,000
For Contractual Services	28,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$1,006,000

Section 135. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 140. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs1,375,100

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For Costs Related to Provision of Support

Services Provided to Departmental and Non-

Departmental Organizations8,831,000

For Drugs and costs associated with

Pharmacy Services12,300,000

For all costs associated with

Medicare Part D1,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs5,979,300

Section 150. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the

Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program50,000

Section 155. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program42,900

Section 160. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program60,000

Section 165. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs10,680,400

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs368,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs4,848,100

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and

other drug abuse prevention services150,000

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services
Including Operating and Administrative
Costs and Related Distributive Purposes10,645,700

For Food Stamp Employment and Training
including Operating and Administrative
Costs and Related Distributive Purposes3,651,000

For Emergency Food Program,
Including Operating and Administrative Costs220,400

For Homeless Prevention1,000,000

For West Side Health Authority Crisis
Intervention200,000

For Addiction Prevention and Related Services25,000

For a grant to Children's Place for costs
associated with specialized child care
for families affected by HIV/AIDS390,000

For Grants for Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project36,792,800

For Costs Associated with the
Domestic Violence Shelters
and Services Program18,635,000

For Costs Associated with
Teen Parent Services1,426,900

For Grants for Chicago Area Project
(CAP) and Illinois Council of Area
Projects (ICAP) programs, including
Operating and administrative costs5,645,400
For Grants and Administrative Expenses
of the Comprehensive Community-Based
Services to Youth11,046,400
For Grants and Administrative Expenses
of Redeploy Illinois4,885,100
For Homeless Youth Services3,598,100
For grants to provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities6,159,700
For Grants and Administrative Expenses
for After School Youth Support
Programs8,800,000
For Grants and Administrative Expenses
Related to the Healthy Families Program10,040,000
For Early Intervention75,691,900
For Parents Too Soon Program6,870,300
Payable from Assistance to the Homeless Fund:
For costs related to Providing Assistance
to the Homeless including Operating and
Administrative Costs and Grants300,000
Payable from the Illinois Affordable Housing Trust Fund:

For Homeless Youth Services	1,000,000
For Homelessness Prevention	3,000,000
For Emergency and Transitional Housing	9,383,700
Payable from Employment and Training Fund:	
For grants associated with Employment and Training Programs, income assistance and other social services including operating, administrative and prior year costs	485,000,000
Payable from the Health and Human Services Medicaid Trust Fund:	
For grants for Supportive Housing Services	3,382,500
Payable from DHS Special Purposes Trust Fund:	
For Emergency Food Program Transportation and Distribution, including grants and operations	5,150,000
For Federal/State Employment Programs and Related Services	5,000,000
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
For Grants Associated with Child Care Services, Including Operation, Administrative and Prior year costs	197,216,800

For Grants Associated with Migrant
Child Care Services, Including Operation
and Administrative Costs3,388,200

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs10,583,200

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs500,000

For SSI Advocacy Services:
Payable from General Revenue Fund1,316,100
Payable from DHS Special Purposes Trust Fund973,700

Payable from DHS Special Purposes Trust Fund:
For Community Grants2,257,800
For costs associated with Family
Violence Prevention Services5,003,400
For grants and administrative
costs associated with MIEC
Home Visiting Program14,000,000

Payable from the Juvenile Accountability
Incentive Block Grant Trust Fund:
For grants and operational expenses
of the Juvenile Accountability Block
Grant Program10,000,000

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs22,642,900

Payable from Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies for
low income persons300,000

Payable from Crisis Nursery Fund:
For Grants associated with crisis nurseries
in Illinois including operating and
administrative costs100,000

Payable from Habitat for Humanity Fund:
For Grants to Habitat for Humanity100,000

Payable from Federal National
Community Services Grant Fund:
For Payment for Community Activities,
Including Prior Years' Costs12,977,900

Payable from Sexual Assault Services Fund:
For Grants Related to the
Sexual Assault Services Program100,000

Payable from Domestic Violence Abuser
Services Fund:
For Domestic Violence Abuser Services100,000

Payable from the DHS Federal Projects Fund:
For Grants for Public Health Programs10,712,100

For Grants for Family Planning Programs

Pursuant to Title X of the Public Health

Service Act3,512,000

For Grants for the Federal Healthy

Start Program4,000,000

Payable from USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for

costs of administering the USDA Women, Infants,

and Children (WIC) Nutrition Program69,801,800

For Grants for the Federal

Commodity Supplemental Food Program1,400,000

For Grants and Administrative Expenses

of the USDA Farmer's Market

Nutrition Program1,500,000

For Grants for Free Distribution of Food

Supplies and for Grants for Nutrition

Program Food Centers under the

USDA Women, Infants, and Children

(WIC) Nutrition Program251,000,000

For Grants and operations under the

USDA Women, Infants, and Children

(WIC) Nutrition Program in

accordance with applicable laws

and regulations for the State

portion of federal funds made

available by the American Recovery
and Reinvestment Act of 200915,000,000

Payable from the DHS Special Purposes Fund:
For Grants for the Race to the Top Program10,000,000
For Grants for SNAP Education20,000,000

Payable from DHS Federal Projects Fund:
For Grants and Administrative Expenses
for Partnership for Success Program5,000,000
For Grants and Administrative
Expenses for the Juvenile Accountability
Block Grant7,000,000
For Grants and Administrative
Expenses for Justice Assistance588,600

Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training250,000
For all costs associated with
Children's Health Programs, including
grants, contracts, equipment, vehicles
and administrative expenses1,138,800

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs, including programs appropriated
elsewhere in this Section4,402,600

Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program952,200

Payable from Gaining Early Awareness
and Readiness for Undergraduate
Programs Fund:
For Grants and administrative expenses
Of G.E.A.R.U.P3,500,000

Payable from DHS Special Purposes Trust Fund:
For Parents Too Soon Program,
including grants and operations2,490,400

Payable from the Sexual Assault Services
and Prevention fund:
For Grants and administrative expenses
of the Sexual Assault Services
and Prevention Program100,000

Payable from the Children's Wellness Charities fund:
For Grants to Children's Wellness Charities100,000

Payable from the Housing for Families Fund:
For Grants for Housing for Families100,000

Payable from the Farmer's Market
Technology Improvement Fund:
For Farmer's Market Technology1,000,000

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses
associated with the Early
Intervention Services Program, including
prior years costs160,197,300

For Grants and Administrative Expenses

of Addiction Prevention and Related

Services:

Payable from Youth Alcoholism and
Substance Abuse Prevention Fund1,050,000

Payable from Alcoholism and
Substance Abuse Fund8,309,300

Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs
associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit
Organizations including Prior Year Costs13,467,900

Section 175. The Department, with the consent in writing
from the Governor, may reapportion General Revenue Funds in

Section 40 above "For Home Services Program Grants-in-Aid" among Section 60 "For Mental Health Grants-in-Aid and Purchased Care" and Section 85 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

ARTICLE 10

Section 5. The sum of \$57,270,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses associated with the implementation of House Bill 1 of the 98th General Assembly:

Payable from the General Revenue Fund	1,000,000
Payable from the Food and Drug	
Safety Fund	1,000,000
Payable from the Medical Cannabis Fund	<u>4,000,000</u>
Total	\$6,000,000

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with	
Support of Federally Funded Public	
Health Programs	300,000
For Operational Expenses to Support	
Refugee Health Care	<u>514,000</u>
Total	\$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs	750,000
--	---------

Payable from the Public Health Services Fund:

For Grants for the Development of	
Refugee Health Care	1,950,000

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Expenses of the Adoption Registry

and Medical Information Exchange	97,000
For Operational Expenses of the Regional Data Base System	<u>13,000</u>
Total	\$110,000
Payable from the Public Health Services Fund:	
For Personal Services	196,700
For State Contributions to State Employees' Retirement System	79,300
For State Contributions to Social Security	15,100
For Group Insurance	41,000
For Contractual Services	485,000
For Travel	20,000
For Commodities	6,000
For Printing	21,000
For Equipment	80,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,744,100
Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:	
For Operational Expenses for Maintaining Billings and Receivables for Lead Testing	110,000
Payable from Death Certificate	

Surcharge Fund:

For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-03822,500,000

Payable from the Illinois Adoption Registry

And Medical Information Exchange Fund:

For Expenses Associated with the
Adoption Registry and Medical Information
Exchange125,000

Payable from the Public Health Special

State Projects Fund:

For operational expenses of regional and
central office facilities750,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining
Laboratory Billings and Receivables80,000

Section 25. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health as follows:

REFUNDS

Payable from the General Revenue Fund14,500
Payable from the Public Health Services Fund75,000

Payable from the Maternal and Child	
Health Services Block Grant Fund	5,000
Payable from the Preventive Health and	
Health Services Block Grant Fund	<u>5,000</u>
Total	\$100,000

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses for Public Health	
Prevention Systems	408,600
For Expenses Associated with the Childhood	
Immunization Program	145,500
For Operational Expenses for Health	
Information Systems Targeted for	
Health Screening Programs	<u>110,200</u>
Total	\$664,300

Payable from the Public Health Services Fund:

For Expenses Associated	
with Support of Federally	
Funded Public Health Programs	1,250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and other

Public Health programs200,000

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative1,038,500

For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants155,100

For operating expenses of the Center for Rural Health291,000

Total \$1,484,600

Payable from the Public Health Services Fund:

For expenses related to Epidemiological Health Outcomes Investigations and Database Development12,110,000

For expenses for Rural Health Center to expand the availability of Primary Health Care2,000,000

For operational expenses to develop a
Health Care Provider Recruitment and
Retention Program300,000
Total \$14,410,000

Payable from Community Health Center Care Fund:

For expenses for access to Primary Health
Care Services Program per Family Practice
Residency Act1,000,000

Payable from Illinois Health Facilities Planning Fund:

For expenses of the Health Facilities
and Services Review Board1,200,000
For department expenses in support
of the Health Facilities and Services
Review Board2,500,000
Total \$4,700,000

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education
Scholarship Law1,200,000

Payable from the Long Term Care Provider Fund:

For Expenses of Identified Offenders
Assessment and other public health and
safety activities2,000,000

Payable from the Regulatory Evaluation and Basic
Enforcement Fund:

For Expenses of the Alternative Health Care

Delivery Systems Program	75,000
Payable from the Public Health Federal Projects Fund:	
For expenses of Health Outcomes, Research, Policy and Surveillance	612,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For expenses of Preventive Health and Health Services Needs Assessment	1,600,000
Payable from Public Health Special State Projects Fund:	
For expenses associated with Health Outcomes Investigations and other public health programs	2,500,000
Payable from Illinois State Podiatric Disciplinary Fund:	
For expenses of the Podiatric Scholarship And Residency Act	100,000
Payable from the Public Health Services Fund:	
For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$1,350,000

Payable from the Tobacco Settlement Recovery Fund:

For grants for the Community Health Center

Expansion Program1,364,600

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of the Multiple Sclerosis

Task Force40,000

For expenses of Sudden Infant Death Syndrome

(SIDS) Program250,000

Total\$290,000

Payable from the Public Health Services Fund:

For Personal Services1,427,300

For State Contributions to State

Employees' Retirement System575,400

For State Contributions to Social Security109,200

For Group Insurance381,000

For Contractual Services650,000

For Travel160,000

For Commodities13,000

For Printing44,000

For Equipment50,000

For Telecommunications Services	<u>65,000</u>
Total	\$3,474,900
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs	500,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs	1,226,800
Payable from the Public Health Special State Projects Fund:	
For Expenses for Public Health Programs	1,500,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Metabolic Screening Follow-up Services	3,297,000
Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:	
For Expenses Pursuant to the Hearing Aid Consumer Protection Act	100,000

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Expenses for the University of Illinois Sickle Cell Clinic	495,000
For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers	1,114,200
For grants to Children's Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts	85,200
For Grants for Prostate Cancer Awareness and Screening Programs	150,000
For Grants for Vision and Hearing Screening Programs	<u>379,700</u>
Total	\$2,224,100

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the Alzheimer's Disease Research Act	350,000
--	---------

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research	100,000
--	---------

Payable from the Public Health Services Fund:

For Grants for Public Health Programs, Including Operational Expenses	9,530,000
--	-----------

Payable from the Diabetes Research Checkoff Fund:

For Grants for Diabetes Research250,000

Payable from the DHS Private Resources Fund:

For Expenses of Diabetes Research700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs5,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention4,000,000

Total \$9,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs495,000

For Grants for the Extension and Provision

of Perinatal Services for Premature and

High-risk Infants and their Mothers2,500,000

Total \$2,995,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs

including operational expenses1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening	
Follow-up Services	3,250,000
For Grants for Free Distribution of Medical	
Preparations and Food Supplies	<u>2,500,000</u>
Total	\$5,750,000
Payable from the Autoimmune Disease Research Fund:	
For grants for Autoimmune Disease	
research and treatment	45,000
Payable from the Prostate Cancer Research Fund:	
For grants to Public and Private Entities	
in Illinois for Prostate	
Cancer Research	30,000
Payable from the Multiple Sclerosis Research Fund:	
For grants to conduct Multiple	
Sclerosis research	2,000,000

Section 50. In addition to any sums previously appropriated, the sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 55. In addition to any sums previously appropriated, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement

Recovery Fund to the American Lung Association for evaluation of Illinois Tobacco Quitline Cessation Rates.

Section 60. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 65. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Expenses of the Assisted Living
and Shared Housing Program211,100

Payable from the Public Health Services Fund:

For Personal Services9,420,500
For State Contributions to State Employees'
Retirement System3,797,600
For State Contributions to Social Security721,700
For Group Insurance2,500,900
For Contractual Services1,000,000
For Travel1,100,000
For Commodities8,200
For Printing10,000

For Equipment	440,000
For Telecommunications	48,500
For Expenses of Monitoring in Long Term Care Facilities	<u>1,750,000</u>
Total	\$20,797,400

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	14,400,000
--	------------

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services Agency Licensure	1,050,000
--	-----------

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program	75,000
---	--------

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	1,727,000
--	-----------

Payable from the Hospice Fund:

For Grants for hospice services as

defined in the Hospice Program
Licensing Act15,000
Payable from Assisted Living and Shared
Housing Regulatory Fund:
For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-0656601,000
Payable from the Public Health Special State
Projects Fund:
For Health Care Facility Regulation700,000
Payable from Equity in Long Term Care
Quality Fund:
For grants to assist residents of
facilities licensed under the
Nursing Home Care Act3,500,000

Section 70. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
For Expenses Incurred for the Rapid
Investigation and Control of
Disease or Injury472,100

For Expenses of Environmental Health
Surveillance and Prevention
Activities, Including Mercury
Hazards and West Nile Virus314,900
For Expenses for Expanded Lab Capacity
and Enhanced Statewide Communication
Capabilities Associated with
Homeland Security339,500
For Deposit into the Lead Poisoning
Screening, Prevention, and
Abatement Fund679,000
Total \$1,805,500

Payable from the Public Health Services Fund:

For Personal Services5,945,700
For State Contributions to State
Employees' Retirement System2,396,900
For State Contributions to Social Security441,000
For Group Insurance1,250,000
For Contractual Services3,182,800
For Travel345,700
For Commodities405,000
For Printing70,800
For Equipment365,000
For Telecommunications Services286,800
For Operation of Auto Equipment40,000

For Expenses of Implementing Federal
Awards, Including Services Performed
by Local Health Providers5,750,000
For Expenses Related to the Summer Food
Inspection Program45,000
Total \$20,524,700

Payable from the Food and Drug Safety Fund:

For Expenses of Administering
the Food and Drug Safety
Program, including Refunds1,400,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled
Water Program75,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of
Environmental Health Programs3,000,000

Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA)1,200,000

Payable from the Emergency Public Health Fund:

For expenses of mosquito abatement in an

effort to curb the spread of West Nile Virus5,100,000

Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds, of Administering the Groundwater Protection Act200,000

Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs, including Mosquito Abatement500,000

Payable from the Tattoo and Body Piercing Fund:
For expenses of administering of Tattoo and Body Piercing Establishment Registration Program300,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning Screening, and Prevention Program, including Refunds2,897,100

Payable from the Tanning Facility Permit Fund:
For Expenses to Administer the Tanning Facility Permit Act, including Refunds500,000

Payable from the Plumbing Licensure and Program Fund:
For Expenses to Administer and Enforce

the Illinois Plumbing License Law,
including Refunds1,950,000

Payable from the Pesticide Control Fund:
For Public Education, Research,
and Enforcement of the Structural
Pest Control Act420,000

Payable from the Pet Population Control Fund:
For expenses associated with the
Illinois Public Health and Safety
Animal Population Control Act250,000

Payable from the Public Health Special
State Projects Fund:
For Expenses of Conducting EPSDT
and other Health Protection Programs7,200,000

Section 75. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
For Grants for Immunizations and
Outreach Activities4,619,000

For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs including,

But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage	<u>17,098,500</u>
Total	\$21,717,500
Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:	
For Grants for the Lead Poisoning Screening and Prevention Program	1,500,000
Payable from the Private Sewage Disposal Program Fund:	
For Expenses of administering the Private Sewage Disposal Program	250,000

Section 80. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency

Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Act 87-76325,000,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention
of AIDS/HIV6,250,000
For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV1,750,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services48,000,000
Total \$56,000,000

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for
the prevention and treatment of

HIV/AIDS and the creation of an HIV/AIDS
service delivery system to reduce the
disparity of HIV infection and AIDS cases
between African-Americans and other
population groups1,500,000

Payable from the Quality of Life Endowment Fund:

For grants and expenses associated
with HIV/AIDS prevention and education2,400,000

Section 90. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services3,338,700

Payable from the Public Health Services Fund:

For Personal Services1,635,800
For State Contributions to State
Employees' Retirement System659,500
For State Contributions to Social Security125,200
For Group Insurance315,700
For Contractual Services535,000
For Travel27,000

For Commodities	1,624,900
For Printing	10,000
For Equipment	500,000
For Telecommunications Services	<u>9,500</u>
Total	\$5,442,600

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including	
Refunds, to Administer Public	
Health Laboratory Programs and	
Services	5,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including	
Refunds, of Lead Poisoning Screening,	
Prevention and Abatement Program	1,398,100

Payable from the Public Health Special State

Projects Fund:

For operational expenses of regional and	
central office facilities	2,200,000

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including	
Refunds, of Testing and Screening	
for Metabolic Diseases	9,983,800

Section 95. The following named sums, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities	13,823,400
For Expenses of the Women's Health Promotion Programs	<u>485,000</u>
Total	\$14,308,400

Payable from the Public Health Services Fund:

For Personal Services	691,100
For State Contributions to State Employees' Retirement System	278,600
For State Contributions to Social Security	52,900
For Group Insurance	238,800
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000

For Expenses of Federally Funded Women's
Health Program2,600,000
Total \$4,559,100

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs200,000

OFFICE OF WOMEN'S HEALTH

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the Penny Severns Breast and Cervical
Cancer Research Fund:

For Grants for Breast and Cervical
Cancer Research600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2014
and all prior fiscal years6,000,000

Payable from the Ticket for the Cure Fund:

For Grants and related expenses to
public or private entities in Illinois
for the purpose of funding research
concerning breast cancer and for

funding services for breast cancer victims3,000,000

OFFICE OF WOMEN'S HEALTH

Section 105. The following named sums, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

For Expenses associated with School Health
Centers1,279,000
For Grants to Family Planning Programs
for Contraceptive Services470,400
Total \$1,749,400

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and
Child Health Programs12,100,000

Payable from Tobacco Settlement Recovery Fund:

For costs associated with
Children's Health Programs979,700

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Expenses associated with Maternal and
Child Health Programs4,500,000

For Grants to the Chicago Department of
Health for Maternal and Child Health

Services	5,000,000
For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	<u>7,800,000</u>
Total	\$17,300,000

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the General Revenue Fund:

For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center	1,331,100
--	-----------

Payable from Fire Prevention Fund:

For Expenses of EMS Testing	440,000
For Expenses of EMS staffing and Program Activities	<u>390,000</u>
Total	\$830,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness	70,000,000
---	------------

Payable from the Heartsaver AED Fund:

For Expenses Associated with the
Heartsaver AED Program125,000

Payable from the Trauma Center Fund:

For Expenses of Administering the
Distribution of Payments to
Trauma Centers7,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds1,100,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research800,000

Payable from the Public Health Special

Projects Fund:

For all costs associated with Public
Health preparedness including first-
aid stations and anti-viral purchases450,000

Section 115. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for expenses associated with the implementation of the Illinois Health Insurance Marketplace and related activities.

Section 120. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for media and film production and informational outreach for Public Act 96-0895.

ARTICLE 11

Section 5. The sum of \$67,752,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	198,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	74,300
For Cartage and Erection of Veterans' Headstones, including Prior Years Claims	<u>241,000</u>

Total \$513,300

Section 15. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans223,000

Section 20. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with a Post-Traumatic Stress Disorder Outpatient Counseling Program.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 30. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 35. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Disabled Veterans Property Tax Relief Fund to the Department of Veterans' Affairs for the purpose of providing property tax relief to disabled veterans.

Section 40. The sum of \$8,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

For Personal Services1,187,700

For State Contributions to the State	
Employees' Retirement System	478,800
For State Contributions to	
Social Security	90,900
For Contractual Services	678,500
For Travel	5,000
For Commodities	345,000
For Printing	4,000
For Equipment	13,300
For Electronic Data Processing	12,400
For Telecommunications Services	14,400
For Operation of Auto Equipment	10,100
For Permanent Improvements	10,000
For Refunds	<u>32,700</u>
Total	\$2,882,800

Section 50. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

For Personal Services	9,903,900
For Member Compensation	35,000
For State Contributions to the State	

Employees' Retirement System	3,992,500
For State Contributions to	
Social Security	757,600
For Contractual Services	3,125,400
For Travel	6,000
For Commodities	4,828,400
For Printing	23,700
For Equipment	118,500
For Electronic Data Processing	67,900
For Telecommunications Services	81,300
For Operation of Auto Equipment	117,700
For Permanent Improvements	20,000
For Refunds	<u>44,600</u>
Total	\$23,122,500

Section 55. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from LaSalle Veterans Home Fund:

For Personal Services	5,654,700
For State Contributions to the State	
Employees' Retirement System	2,279,600
For State Contributions to	

Social Security	432,600
For Contractual Services	2,315,100
For Travel	8,000
For Commodities	1,138,000
For Printing	4,500
For Equipment	139,200
For Electronic Data Processing	25,600
For Telecommunications	32,600
For Operation of Auto Equipment	24,600
For Permanent Improvements	25,000
For Refunds	<u>12,000</u>
Total	\$12,091,500

Section 60. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from Manteno Veterans Home Fund:

For Personal Services	7,520,600
For Member Compensation	20,000
For State Contributions to the State Employees' Retirement System	3,031,600
For State Contributions to Social Security	575,400

For Contractual Services	6,124,100
For Travel	8,500
For Commodities	1,625,400
For Printing	20,000
For Equipment	432,000
For Electronic Data Processing	50,800
For Telecommunications Services	88,800
For Operation of Auto Equipment	89,900
For Permanent Improvements	75,000
For Refunds	<u>20,000</u>
Total	\$19,682,100

Section 65. The following named sums, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from the Manteno Veterans

Home Fund.....50,000

Payable from Veterans' Affairs Federal

Projects Fund.....125,000

Total \$175,000

Section 70. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	780,700
For State Contributions to the State	
Employees' Retirement System	314,800
For State Contributions to	
Social Security	59,700
For Group Insurance	184,000
For Contractual Services	55,700
For Travel	42,300
For Commodities	3,300
For Printing	12,000
For Equipment	72,000
For Electronic Data Processing	12,600
For Telecommunications Services	17,600
For Operation of Auto Equipment	<u>12,500</u>
Total	\$1,567,200

Section 75. The sum of \$223,200, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

Public Act 098-0027
HB0213 Enrolled

LRB098 03790 WGH 33806 b

ARTICLE 999

Section 999. Effective date. This Act takes effect July
1, 2013.