

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

For Personal Services	988,900
For State Contributions to Social Security	75,200
For Contractual Services	21,300
For Travel	<u>18,000</u>
Total	\$1,103,400

Payable from services for Older Americans Fund:

For Administrative Expenses of	
Additional Title V Grant	95,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on

Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	1,902,400
For State Contributions to Social Security	145,500
For Contractual Services	1,499,100
For Travel	5,000
For Commodities	22,800
For Printing	9,000
For Electronic Data Processing	160,000
For Equipment	15,200
For Telecommunications	91,000
For Operation of Auto Equipment	<u>14,500</u>
Total	\$3,864,500

Payable from Services for Older

Americans Fund:

For Personal Services	378,800
For State Contributions to State Employees' Retirement System	129,500
For State Contributions to Social Security	29,000
For Group Insurance	72,500
For Contractual Services	76,300
For Travel	10,000
For Commodities	6,500
For Printing	12,800

For Equipment	1,100
For Electronic Data Processing	350,000
For Telecommunications	14,000
For Operations of Auto Equipment	<u>2,400</u>
Total	\$1,082,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services	1,064,800
For State Contributions to Social Security	81,500
For Travel	13,000
For Commodities	<u>700</u>
Total	\$1,160,000

Payable from Services for Older

Americans Fund:

For Personal Services	1,135,700
For State Contributions to State	
Employees' Retirement System	388,300
For State Contributions to Social Security	86,900
For Group Insurance	203,800
For Contractual Services	31,000

For Travel	65,000
For Printing	5,000
For Telecommunications	<u>6,000</u>
Total	\$1,921,700

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	806,000
For State Contributions to Social Security	61,700
For Contractual Services	8,000
For Travel	12,500
For Commodities	<u>700</u>
Total	\$888,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

For Personal Services	509,800
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For State Contributions to Social Security	39,000
For Contractual Services	8,000
For Travel	5,000
For Commodities	700
For Printing	<u>34,500</u>
Total	\$597,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act	9,937,800
For Expenses of the Intergenerational Programs	1
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	76,500
For Expenses of the Illinois Council on Aging	18,000
For Expenses of the Senior Employment Specialist Program	190,300

For Expenses of the Grandparents

Raising Grandchildren Program242,300

For expenses associated with Home Delivered

Meals (non-formula)1,600,000

For Expenses of the Senior Meal Program31,100

For Specialized Training Program94,200

For Older Adult Services Initiatives1

For Expenses of the Senior Helpline1,194,000

Total \$14,589,000

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care

Ombudsman Fund2,000,000

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program85,000

For Older Americans Training150,000

For Ombudsman Training and

Conference Planning150,000

For Expenses of the Discretionary

Government Projects5,000,000

Total \$5,385,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects345,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs625,126,500

For Grants and for administrative expenses associated with Comprehensive Care Coordination, including prior year costs53,318,200

For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment7,425,000

For Grants for Community Based Services including information and referral services, transportation and delivered meals2,425,302

For Grants for Community Based Services for equal distribution to each of the 13

Area Agencies on Aging	758,736
For Grants for Retired Senior Volunteer Program	557,370
For Planning and Service Grants to Area Agencies on Aging	1,775,500
For Grants for the Foster Grandparent Program	243,800
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	246,300
For the Ombudsman Program	<u>348,400</u>
Total	\$773,900,800
Payable from the Tobacco Settlement Recovery Fund:	
For Grants and Administrative Expenses of Senior Health Assistance Programs	1,600,000
Payable from Services for Older Americans Fund:	
For Title III Social Services	17,000,000
For National Family Caregiver Support Program	7,500,000
For Title VII Prevention of Elder Abuse, Neglect, and Exploitation	500,000
For Title VII Long Term Care Ombudsman Services for Older Americans	1,000,000

For Title III D Preventive Health	1,000,000
For Title III Nutrition Services	24,475,800
For Title V Employment Services	6,000,000
For National Lunch Program	1,500,000
For Adult Food Care Program	200,000
For Additional Title V Grant	650,000
For Nutrition Services Incentive Program	<u>8,500,000</u>
Total	\$68,325,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund	24,196,000
Payable from Tobacco Settlement	
Recovery Fund	4,500,000

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	11,752,700
For Retirement Contributions	0
For State Contributions to	
Social Security	898,800
For Contractual Services	2,395,000
For Travel	132,400
For Commodities	3,400
For Printing	800
For Equipment	500
For Telecommunications	115,700
For Attorney General Representation	
on Child Welfare Litigation Issues	<u>419,800</u>
Total	\$15,719,100

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds	
for Child Welfare Improvements	<u>689,100</u>
Total	\$689,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,317,700
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For Retirement Contributions	0
For State Contributions to	
Social Security	100,900
For Contractual Services	615,400
For Travel	10,000
For Commodities	2,500
For Printing	100
For Equipment	100
For Telecommunications	
Services	<u>22,500</u>
Total	\$2,069,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,770,400
For Retirement Contributions	0
For State Contributions to	
Social Security	441,500
For Contractual Services	22,300
For Travel	92,400
For Commodities	500

For Printing	100
For Equipment	200
For Telecommunications Services	<u>7,000</u>
Total	\$6,334,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,383,500
For Retirement Contributions	0
For State Contributions to Social Security	258,900
For Contractual Services	237,100
For Travel	142,800
For Commodities	4,000
For Printing	1,700
For Equipment	200
For Telecommunications	10,500
For Child Death Review Teams	<u>113,400</u>
Total	\$4,152,100

Section 25. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	47,041,600
For Retirement Contributions	0
For State Contributions to Social Security	3,599,600
For Contractual Services	2,221,200
For Travel	3,420,400
For Commodities	152,400
For Printing	105,300
For Equipment	2,100
For Telecommunications Services	1,661,500
For Targeted Case Management	<u>9,907,700</u>
Total	\$68,111,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	780,900
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	89,621,800
For Retirement Contributions	0
For State Contributions to	
Social Security	6,857,800
For Contractual Services	211,900
For Travel	1,291,000
For Commodities	2,400
For Printing	1,000
For Equipment	1,100
For Telecommunications Services	<u>247,200</u>
Total	\$98,234,200

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>6,941,600</u>
Total	\$6,941,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	12,161,100
For Retirement Contributions	0
For State Contributions to	
Social Security	930,500

For Contractual Services	21,915,900
For Travel	93,200
For Commodities	73,800
For Printing	140,000
For Equipment	300
For Electronic Data Processing	2,385,000
For Telecommunications Services	616,500
For Operation of Automotive Equipment	35,000
For Refunds	5,800
For Cook County Referral	
Support System	<u>184,900</u>
Total	\$38,542,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program	5,000,000
For Title IV-E Reimbursement Enhancement	4,228,800
For SSI Reimbursement	1,513,300
For AFCARS/SACWIS Information System	<u>22,370,400</u>
Total	\$33,112,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	7,139,100
For Retirement Contributions	0
For State Contributions to	
Social Security	546,300
For Contractual Services	178,500
For Travel	88,200
For Commodities	900
For Printing	200
For Equipment	100
For Telecommunications Services	<u>29,200</u>
Total	\$7,982,500

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	4,595,400
For Retirement Contributions	0
For State Contributions to	
Social Security	351,500
For Contractual Services	403,000
For Travel	42,000
For Commodities	2,500
For Printing	300
For Equipment	100

For Telecommunications	<u>52,500</u>
Total	\$5,447,300

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	29,153,500
For Retirement Contributions	0
For State Contributions to Social Security	2,230,800
For Contractual Services	1,741,800
For Travel	42,000
For Commodities	2,900
For Printing	700
For Equipment	300
For Telecommunications	<u>61,400</u>
Total	\$33,233,400

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	182,164,400
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For Counseling and Auxiliary Services	11,760,900
For Institution and Group Home Care and Prevention	149,694,500
For Services Associated with the Foster Care Initiative	6,625,500
For Purchase of Adoption and Guardianship Services	136,488,900
For Health Care Network	1,770,800
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	1,272,400
For Youth in Transition Program	895,800
For MCO Technical Assistance and Program Development	1,500,000
For Pre Admission/Post Discharge Psychiatric Screening	3,168,200
For Assisting in the Development of Children's Advocacy Centers	2,048,800
For Psychological Assessments including Operations and Administrative Expenses	3,128,700
For Family Preservation Services	<u>1,692,400</u>
Total	\$502,211,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized

Foster Care and Prevention	143,551,700
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,071,300
For Counseling and Auxiliary Services	12,047,200
For Institution and Group Home Care and Prevention	96,346,000
For Assisting in the development of Children's Advocacy Centers	1,398,200
For Children's Personal and Physical Maintenance	2,856,100
For Services Associated with the Foster Care Initiative	1,477,100
For Purchase of Adoption and Guardianship Services	78,732,400
For Family Preservation Services	19,326,700
For Purchase of Children's Services	1,314,600
For Family Centered Services Initiative	16,489,700
For Health Care Network	<u>2,361,400</u>
Total	\$377,972,400

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program809,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties0

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims50,000

PAYABLE FROM CHILDREN'S SERVICES FUND

For Tort Claims2,800,000

CHILD PROTECTION

PAYABLE FROM THE GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care25,637,300

PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention500,000

CLINICAL SERVICES

PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training14,608,500

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental
Disabilities Federal Fund:

For Personal Services874,800
For State Contributions to the State
Employees' Retirement System299,100
For State Contributions to
Social Security66,900
For Group Insurance195,000
For Contractual Services469,700
For Travel43,000
For Commodities30,000
For Printing37,500

For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$2,101,000

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	465,200
For State Contributions to Social Security	34,700
For Contractual Services	81,500
For Travel	7,400
For Commodities	5,000
For Printing	500

For Equipment	0
For Telecommunications Services	8,100
For Operation of Automotive Equipment	5,800
For Expenses relative to the operation of the Commission	<u>18,400</u>
Total	\$626,600

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services	8,093,300
For State Contributions to Social Security	618,300
For Contractual Services	354,200
For Travel	87,500
For Commodities	11,700

Public Act 097-0070
HB3717 Enrolled

LRB097 10656 WGH 51056 b

For Printing	13,000
For Equipment	26,000
For Electronic Data Processing	45,500
For Telecommunications Services	138,800
For Operation of Auto Equipment	<u>15,000</u>
Total	\$9,403,300

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	18,373,300
For State Contributions to Social Security	1,405,600
For Contractual Services	15,273,500

Public Act 097-0070
HB3717 Enrolled

LRB097 10656 WGH 51056 b

For Travel	125,000
For Commodities	306,300
For Printing	437,500
For Equipment	51,600
For Telecommunications Services	646,800
For Operation of Auto Equipment	<u>74,500</u>
Total	\$36,694,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	6,841,200
For State Contributions to Social Security	523,300
For Contractual Services	1,619,900
For Travel	27,500
For Equipment	<u>12,800</u>
Total	\$9,025,100

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	7,316,100
For State Contributions to State Employees' Retirement System	2,501,400
For State Contributions to Social Security	559,700
For Group Insurance	1,605,600
For Contractual Services	2,177,300
For Travel	73,500

For Commodities	3,200
For Printing	3,000
For Equipment	21,600
For Telecommunications Services	<u>11,900</u>
Total	\$14,273,300

Payable from Long-Term Care Provider Fund:

For Administrative Expenses	283,600
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CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services	66,974,300
For Employee Retirement Contributions	
Paid by Employer	72,300
For State Contributions to State	
Employees' Retirement System	22,898,500
For State Contributions to	
Social Security	5,123,500
For Group Insurance	15,449,400
For Contractual Services	64,681,900
For Travel	500,000
For Commodities	286,000
For Printing	222,500
For Equipment	600,000
For Telecommunications Services	3,839,400
For Child Support Enforcement	
Demonstration Projects	900,000

For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration	10,800,000
For Costs Related to the State	
Disbursement Unit	<u>12,843,200</u>
Total	\$205,191,000

Section 10. The amount of \$29,938,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,556,000
For Employee Retirement Contributions	
Paid by Employer	26,600
For State Contributions to	
Social Security	119,000
For Contractual Services	292,400
For Travel	6,000
For Equipment	<u>3,500</u>
Total	\$1,976,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	8,952,000
For State Contributions to State Employees' Retirement System	3,060,700
For State Contributions to Social Security	684,800
For Group Insurance	1,956,400
For Contractual Services	23,843,700
For Travel	100,000
For Commodities	27,000
For Printing	10,000
For Equipment	1,250,000
For Telecommunications Services	<u>190,000</u>
Total	\$40,074,600

MEDICAL

Payable from General Revenue Fund:

For Personal Services	34,888,600
For State Contributions to Social Security	2,668,900
For Contractual Services	5,554,000
For Travel	165,000
For Equipment	13,800
For Telecommunications Services	610,000
For Medical Management Services	0
For Purchase of Services Relating to and costs associated with the develop-	

ment, implementation and operation of an electronic medical client eligibility verification system.....	1,296,300
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,700,100
For Refunds of Premium Payments Received Pursuant to Section 25(a) (2) of the Children's Health Insurance Program Act, or under the provisions of the Health Benefits for Workers with Disabilities Program, or under the provisions of the Covering ALL KIDS Health Insurance Act	<u>225,200</u>
Total	\$49,121,900
Payable from Provider Inquiry Trust Fund: For expenses associated with providing access and utilization of Department eligibility files	1,500,000

Section 15. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for medical

assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

For Physicians	794,882,700
For Dentists	295,731,400
For Optometrists	57,677,100
For Podiatrists	8,906,000
For Chiropractors	1,401,000
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,260,976,500
For federally defined Institutions for Mental Diseases	106,675,600
For Supportive Living Facilities	108,185,100
For all other Skilled, Intermediate, and Other Related Long Term Care Services	654,147,100
For Community Health Centers	301,570,700
For Hospice Care	79,106,900
For Independent Laboratories	50,377,100
For Home Health Care, Therapy, and Nursing Services	82,106,300
For Appliances	77,762,200
For Transportation	64,690,500
For Other Related Medical Services,	

development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes	155,534,300
For Medicare Part A Premiums	16,427,800
For Medicare Part B Premiums	349,232,100
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	25,063,900
For Health Maintenance Organizations and Managed Care Entities	240,934,200
For Division of Specialized Care for Children	<u>67,900,200</u>
Total	\$5,799,288,700

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including

costs associated with the implementation and operation of the Illinois Cares Rx Program, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund	1,079,755,300
Drug Rebate Fund	600,000,000
Tobacco Settlement Recovery Fund	200,600,000
Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
Total	\$1,885,962,900

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	604,100
For Grants for Medical Care for Persons Suffering from Hemophilia	13,414,400
For Grants for Medical Care for Sexual Assault Victims	1,881,200
For Grants to Altgeld Clinic	<u>375,000</u>
Total	\$16,274,700

The Department, with the consent in writing from the Governor, may reappropriation not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

Section 25. In addition to any amounts heretofore appropriated, the amount of \$6,695,700, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a) (1) of that Act, and related operating and administrative costs.

Section 30. In addition to any amount heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from General Revenue Fund:

For Deposit into the Medical Research and Development Fund	6,000,600
For Deposit into the Post-Tertiary Clinical Services Fund	6,000,600
For Deposit into the Independent Academic Medical Center Fund	<u>937,600</u>
Total	\$12,938,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	12,800,000
Independent Academic Medical Center Fund	<u>2,000,000</u>
Total	\$27,600,000

Section 45. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons
with a Developmental Disability:

For Administrative Expenditures139,400

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services855,328,300

For Administrative Expenditures1,630,200

Total \$856,958,500

Payable from Hospital Provider Fund:

For Hospitals1,725,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers

and related operating and

administrative costs1,000,000,000

Section 50. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services	1,981,119,000
For Administrative Expenditures	<u>2,000,000</u>
Total	\$1,983,119,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period from July 1, 1991 through
June 30, 2011:

Payable from:

Care Provider Fund for Persons with a Developmental Disability	1,000,000
Long-Term Care Provider Fund	2,750,000
Hospital Provider Fund	5,000,000
County Provider Trust Fund	<u>1,000,000</u>

Total \$9,750,000

Section 60. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 65. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 70. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR DEPOSIT INTO THE
MEDICAL SPECIAL PURPOSES TRUST FUND

Payable from:

Public Aid Recoveries Trust Fund500,000

Section 80. The amount of \$10,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 85. The amount of \$30,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for a Health Information Technology Initiative pursuant to the American Recovery and Reinvestment Act of 2009, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 90. The amount of \$40,000,000, or so much

thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 95. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 100. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing

efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 105. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	1,455,900
For State Contributions to Social Security	123,200
For Contractual Services	135,000
For Travel	6,500
For Commodities	10,000

For Printing	5,000
For Equipment	11,200
For Electronic Data Processing	4,500
For Telecommunications Services	<u>13,600</u>
Total	\$1,764,900

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated to the Human Rights Commission from the General Revenue Fund for expenses associated with the Illinois Torture Inquiry and Relief Commission.

Section 15. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

For Personal Services	689,700
For State Contributions to Social Security	52,800
For Contractual Services	66,800
For Travel	8,200
For Commodities	13,200
For Printing	2,300
For Equipment	13,500
For Telecommunications Services	11,000
For Operation of Auto Equipment	<u>1,500</u>
Total	\$859,000

Section 10. The sum of \$77,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	4,338,200
For State Contributions to Social Security	331,900
For Contractual Services	18,300
For Travel	14,700
For Commodities	10,900
For Printing	700
For Equipment	10,000
For Telecommunications Services	<u>25,000</u>
Total	\$4,749,700

Payable from Special Projects Division Fund:

For Personal Services	2,250,000
For State Contributions to State Employees' Retirement System	769,300
For State Contributions to Social Security	172,200
For Group Insurance	464,000
For Contractual Services	183,000
For Travel	37,000
For Commodities	6,800
For Printing	9,300

For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$3,908,200

Section 25. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

For Personal Services	640,500
For State Contributions to Social Security	49,000
For Contractual Services	1,700
For Travel	6,500
For Commodities	1,800
For Printing	500
For Telecommunications Services	<u>1,500</u>
Total	\$701,500

Section 35. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	30,209,600
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	93,695,800

For Refugees	1,173,600
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	1,980,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	281,850,800
For Grants and for Administrative Expenses associated with Refugee Social Services	219,600
For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34	6,930,000
Payable from Employment and Training Fund:	
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act	

of 2009	<u>20,000,000</u>
Total	\$434,079,400

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health Center Services to alternative community or state-operated settings	<u>10,682,300</u>
Total	\$10,682,300

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenditures of the Department of
Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	23,880,500
For State Contributions to Social Security	1,557,400
For Group Insurance	0
For Contractual Services	2,170,400
For Contractual Services:	
For Leased Property Management	43,238,800
For Contractual Services:	
For Press Information Officers Management	216,900
For Contractual Services:	
For Graphic Design Management	59,700
For Travel	179,300
For Commodities	1,058,000
For Printing	1,350,600
For Equipment	233,800
For Telecommunications Services	723,700
For Operation of Auto Equipment	179,000
For In-Service Training	16,100
For Indirect Cost Principles/Interfund	
Transfer Payable to the Vocational	
Rehabilitation Fund	<u>2,820,200</u>
Total	\$76,960,700

Payable from Vocational Rehabilitation Fund:

For Personal Services	6,264,900
For Retirement Contributions	2,142,000
For State Contributions to Social Security	479,300
For Group Insurance	1,637,700
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	5,076,200
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training	<u>366,700</u>
Total	\$18,060,900

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	219,500
Payable from Federal National Community Services Grant Fund	38,000
Payable from DHS Special Purposes Trust Fund	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services	

Revolving Fund	112,000
Payable from DHS Federal Projects Fund	135,000
Payable from USDA Women, Infants and Children Fund	399,600
Payable from Local Initiative Fund	125,400
Payable from Domestic Violence Shelter and Service Fund	63,700
Payable from Maternal and Child Health Services Block Grant Fund	81,500
Payable from Community Mental Health Services Block Grant Fund	71,000
Payable from Juvenile Justice Trust Fund	14,500
Payable from DHS Recoveries Trust Fund	<u>454,100</u>
Total	\$5,167,700
Payable from DHS Private Resources Fund:	
For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations	150,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and Developmental Disabilities Special Projects	3,000,000
For costs associated with DHS inter-agency Support Services	2,000,000
Payable from DHS State Projects Fund:	
For expenses associated with Energy	

Conservation and Efficiency programs1,000,000
Payable from DHS Recoveries Trust Fund:
For expenses associated with
recovering overpayments to
benefit recipients8,816,700
Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 20. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Human Services for the purposes hereinafter
named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund500,000
Payable from Vocational Rehabilitation Fund10,000
Total \$510,000

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund11,500

For Grants and administrative

expenses associated with the

Assets to Independence Program:

Payable from DHS Federal Projects Fund2,000,000

For Grants and administrative expenses

associated with the Neighborhood

Stabilization Program:

Payable from DHS Federal Projects Fund53,113,100

For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund200,000

Total \$55,324,600

Section 25. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for the purposes enumerated in Section 6z-81 of the State Finance Act for Department of Human Services providers.

PERMANENT IMPROVEMENTS

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities1,569,600

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund8,200
Payable from Mental Health Fund100,000
Payable from Vocational Rehabilitation Fund5,000
Payable from Drug Treatment Fund5,000
Payable from Sexual Assault Services Fund400
Payable from Early Intervention
Services Revolving Fund300,000
Payable from DHS Federal Projects Fund25,000
Payable from USDA Women, Infants and Children Fund200,000
Payable from Maternal and Child Health
Services Block Grant Fund5,000
Payable from Youth Drug Abuse Prevention Fund30,000
Total \$678,600

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	8,089,500
For State Contributions to Social Security	527,000
For Contractual Services	2,943,100
For Contractual Services:	
For Information Technology Management	26,664,900
For Travel	25,300
For Commodities	10,000
For Equipment	45,600
For Telecommunications Services	<u>1,573,600</u>
Total	\$39,879,000

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations	5,519,700
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Payable from Vocational Rehabilitation Fund:

For Personal Services	2,726,800
For Retirement Contributions	932,300

For State Contributions to Social Security	208,600
For Group Insurance	461,100
For Contractual Services	1,805,000
For Contractual Services:	
For Information Technology Management	1,480,700
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	850,000
For Telecommunications Services	1,950,000
For Operation of Auto Equipment	<u>2,800</u>
Total	\$10,593,700

Payable from USDA Women, Infants and Children Fund:

For Personal Services	285,000
For Retirement Contributions	97,400
For State Contributions to Social Security	21,800
For Group Insurance	47,700
For Contractual Services	325,400
For Contractual Services:	
For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total	\$1,319,200

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with

Support of Maternal and Child Health

Programs301,600

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	37,528,200
For Retirement Contributions	12,830,900
For State Contributions to Social Security	3,360,500
For Group Insurance	8,586,000
For Contractual Services	11,601,800
For Travel	198,000
For Commodities	379,100
For Printing	384,000
For Equipment	1,600,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$77,874,200

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

Payable from General Revenue Fund1,350,700

Payable from DHS Special Purposes Trust Fund818,600

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance25,000,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs573,488,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services4,446,700

For State Contribution to

Social Security	291,300
For Contractual Services	759,600
For Travel	45,100
For Commodities	14,500
For Equipment	4,300
For Telecommunications Services	<u>97,300</u>
Total	\$5,658,800

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services	704,400
For Retirement Contributions	240,800
For State Contributions to Social Security	53,900
For Group Insurance	143,100
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$1,281,600

Section 65. The sum of \$175,346,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of

State Operated Mental Health Facilities residents to
alternative community settings.

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for Grants-In-Aid and Purchased Care in its
various regions pursuant to Sections 3 and 4 of the Community
Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund114,201,000

Payable from Community Mental Health

Services Block Grant Fund13,025,400

For Community Service Grant Programs for

Persons with Mental Illness including

administrative costs:

Payable from DHS Federal Projects Fund16,000,000

Payable from General Revenue Fund:

For all costs associated with Mental

Health Transportation742,500

For Purchase of Care for Children and

Adolescents with Mental Illness approved

through the Individual Care Grant Program23,349,000

For costs associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community1,980,000

For costs associated with Mental
Health Community Transitions or
State Operated Facilities22,679,200

For Supportive MI Housing20,359,400

For costs associated with Children and
Adolescent Mental Health Programs28,722,200

Payable from Health and Human Services

Medicaid Trust Fund:

For diversion, transition, and
Aftercare from institutional settings
For persons with a mental illness6,000,000

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative
expenses associated with Medicaid
Services for Persons with Mental
Illness, including prior year costs115,689,900

For Community Service Grant Programs for
Children and Adolescents with Mental Illness:

Payable from Community Mental Health Services

Block Grant Fund4,341,800

Payable from Community Mental Health

Services Block Grant Fund:

For Teen Suicide Prevention Including
Provisions Established in Public Act
85-0928206,400

Payable from Health and Human Services

Medicaid Trust Fund:

For Grants for Supporting Housing
Services3,382,500

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services4,144,700
For State Contributions to Social Security270,300
For Contractual Services62,200
For Travel59,900
For Commodities15,900
For Equipment33,600
For Telecommunications Services41,900
Total \$4,628,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	8,231,400
For State Contribution to Social Security	536,800
For Contractual Services	139,300
For Travel	93,400
For Commodities	14,300
For Equipment	319,600
For Telecommunications Services	37,200
For Operation of Automotive Equipment	<u>18,000</u>
Total	\$9,390,000

Section 85. The sum of \$252,360,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For all costs associated With
Community Based Services for
Persons with Developmental Disabilities
and for Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from General Revenue Fund779,760,100

For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from Care Provider Fund for Persons
with a Developmental Disability50,000,000

For Community Based Services for
Persons with Developmental
Disabilities at the approximate

cost set forth below:

Payable from Mental Health Fund	9,965,600
Payable from Community Developmental Disability Services Medicaid Trust Fund	<u>35,000,000</u>
Total	\$874,725,700

Payable from General Revenue Fund:

For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities	8,062,500
For a grant to the Autism Program for an Autism Diagnosis Education Program For Young Children	4,365,900
For a Grant to Best Buddies	371,300
For a grant to the ARC of Illinois For the Life Span Project	402,200
For Developmental Disability Quality Assurance Waiver	505,800
For costs associated with Developmental Disability Community Transitions or State Operated Facilities	10,948,100
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System	<u>2,288,000</u>

Total \$26,438,000

Section 95. The sum of \$34,450,000, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for the following purposes:

Payable from Health and Human Services

Medicaid Trust Fund:

For the Home Based Support Services Program

for services to additional children3,000,000

For the Home Based Support Services Program

for services to additional adults9,000,000

For additional Community Integrated Living

Arrangement Placements for persons with
developmental disabilities6,000,000

For Community Based Mobile Crisis

Teams for persons with
developmental disabilities2,000,000

For all costs associated with

Developmental Disabilities Crisis

Assessment Teams2,200,000

For diversion, transition, and

aftercare from institutional settings
for persons with a mental illness7,670,000

For the Children's Mental Health

Partnership3,000,000
For a Mental Health Housing Stock
Database80,000
To fill vacancies in Community
Integrated Living Arrangements1,500,000

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research100,000

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services689,600
For State Contribution to Social Security45,000
For Contractual Services1,500
For Travel1,600

For Equipment	1,200
For Telecommunications Services	<u>13,200</u>
Total	\$752,100

Payable from Prevention and Treatment of Alcoholism
and Substance Abuse Block Grant Fund:

For Personal Services	2,536,300
For Retirement Contributions	867,200
For State Contributions to Social Security	194,000
For Group Insurance	445,200
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$6,226,300

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the

Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs	42,604,600
For costs associated with Community Based Addiction Treatment Services	46,579,700
For Addiction Treatment Services for DCFS clients	7,642,800
For costs associated with Addiction Treatment Services for Special Populations	<u>4,506,800</u>
Total	\$99,463,100

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	974,000
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For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000
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Payable from Youth Drug Abuse Prevention Fund	530,000
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For Grants and Administrative Expenses Related

to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving Prevention Fund	3,082,900
Payable from Drug Treatment Fund	5,000,000
Payable from Alcoholism and Substance Abuse Fund	22,102,900

For underwriting the cost of housing

for groups of recovering individuals:

Payable from Group Home Loan Revolving Fund	<u>200,000</u>
Total	\$89,389,800

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,641,900
For Retirement Contributions	561,400

For State Contributions to Social Security	125,600
For Group Insurance	349,800
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$2,723,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	36,636,300
For Retirement Contributions	12,525,900
For State Contributions to Social Security	2,802,700
For Group Insurance	8,344,300
For Contractual Services	3,563,800
For Travel	1,400,000
For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,476,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>333,900</u>
Total	\$68,170,800

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund9,418,200

Payable from Illinois Veterans'

Rehabilitation Fund2,413,700

Payable from Vocational Rehabilitation Fund,

including prior year costs46,110,700

For Grants for Multiple Sclerosis:

Payable from Multiple Sclerosis

Assistance Fund300,000

For all costs associated with Community

Reintegration program:

Payable from General Revenue Fund1,328,700

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund4,475,600

Payable from Vocational Rehabilitation Fund2,000,000

Payable from Vocational Rehabilitation Fund77,200
For Independent Living Older Blind Grant:
Payable from Vocational Rehabilitation Fund245,500
Payable from General Revenue Fund141,200
For Independent Living Older Blind Formula:
Payable from Vocational Rehabilitation Fund1,500,000
For Project for Individuals of All Ages
with Disabilities:
Payable from Vocational Rehabilitation Fund1,050,000
For Case Services to Migrant Workers:
Payable from General Revenue Fund19,800
Payable from Vocational Rehabilitation Fund210,000

In addition to any amounts appropriated for this purpose, the sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for grants and administrative expenses associated with Case Services to Individuals and other vocational rehabilitation and independent living programs, in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 125. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	603,900
For Retirement Contributions	206,500
For State Contributions to Social Security	46,200
For Group Insurance	131,000
For Contractual Services	28,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$1,102,300

Section 130. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	787,400
For Retirement Contributions	269,200
For State Contributions to Social Security	60,200
For Group Insurance	159,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,444,000

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,362,500
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Section 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	8,642,200
For State Contributions to Social Security	563,300

For Contractual Services	400,400
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	1,678,600
For Travel	46,000
For Commodities	8,942,300
For Printing	25,700
For Equipment	836,300
For Telecommunications Services	<u>17,700</u>
Total	\$21,152,500
Payable from Mental Health Fund:	
For Costs Related to Provision of Support	
Services Provided to Departmental and Non-	
Departmental Organizations	5,962,400
For Drugs and costs associated with	
Pharmacy Services	12,300,000
For all costs associated with	
Medicare Part D	1,500,000
Payable from DHS Federal Projects Fund:	
For Federally Assisted Programs	5,949,200

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human

Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services	11,880,200
For State Contributions to Social Security	774,800
For Contractual Services	7,034,800
For Travel	18,900
For Commodities	438,600
For Printing	11,100
For Equipment	175,300
For Telecommunications Services	68,900
For Operation of Auto Equipment	68,300
For Sexually Violent Persons Program	<u>1,681,100</u>
Total	\$22,152,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	13,287,800
For Student, Member or Inmate Compensation	19,200
For State Contributions to Social Security	866,600
For Contractual Services	1,314,000

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For Travel	8,800
For Commodities	368,900
For Printing	900
For Equipment	118,700
For Telecommunications Services	52,400
For Operation of Auto Equipment	<u>40,900</u>
Total	\$16,078,200

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	50,000
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Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	6,854,100
For Student, Member or Inmate Compensation	15,400
For State Contributions to Social Security	447,000
For Contractual Services	442,000
For Travel	6,400
For Commodities	265,700
For Printing	2,300
For Equipment	71,500
For Telecommunications Services	23,100

For Operation of Auto Equipment	<u>12,800</u>
Total	\$8,240,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	42,900
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Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	1,321,500
For State Contributions to Social Security	80,300
For Contractual Services	60,500
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	<u>0</u>
Total	\$1,462,300

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	3,917,200
For Student, Member or Inmate Compensation	1,900
For State Contributions to Social Security	255,400
For Contractual Services	651,800
For Travel	1,900
For Commodities	45,100
For Printing	2,400
For Equipment	29,900
For Telecommunications Services	32,600
For Operation of Auto Equipment	<u>16,700</u>
Total	\$4,954,900

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	60,000
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Section 170. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	179,356,800
For State Contributions to Social Security	11,696,800
For Contractual Services	23,931,900
For Travel	415,600

Public Act 097-0070
HB3717 Enrolled

LRB097 10656 WGH 51056 b

For Commodities	28,000
For Equipment	100,300
For Telecommunications	1,120,000
For Expenses for the Development and Implementation of Cornerstone	<u>495,000</u>
Total	\$217,144,400

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal Employment Programs	10,231,500
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Payable from the DHS Federal Projects Fund:

For Expenses Related to Public Health Programs	3,835,100
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Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs	368,000
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Payable from USDA Women, Infants
and Children Fund:

For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	17,230,800
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Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs	4,437,100
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Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Dram Shop Fund150,000

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Addiction Prevention and Related
Services2,636,000

For Employability Development Services
Including Operating and Administrative
Costs and Related Distributive Purposes7,996,900

For Food Stamp Employment and Training
including Operating and Administrative
Costs and Related Distributive Purposes3,841,500

For Emergency Food Program,
Including Operating and Administrative Costs209,900

For Emergency Food and Shelter Program,
Including Operation and Administrative

Costs	4,383,700
For Homeless Prevention	1,485,000
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	487,500
For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services	38,549,100
For Costs Associated with the Domestic Violence Shelters and Services Program	18,775,000
For Costs Associated with Teen Parent Services	1,417,700
For Community Services	5,940,000
For Comprehensive Community-Based Services to Youth	11,506,700
For Redeploy Illinois	2,484,504
For Homeless Youth Services	3,227,200
For grants to provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	4,659,700
For Grants for After School Youth Support Programs	8,217,000
For Grants for the Intensive Prenatal Performance Project	3,465,000

For Grants to Family Planning Programs
for Contraceptive Services495,000

For Grants and Administrative Expenses
Related to the Healthy Families Program10,021,800

For Early Intervention75,941,900

For Parents Too Soon Program6,870,300

Payable from Assistance to the Homeless Fund:
For costs related to Providing Assistance
to the Homeless including Operating and
Administrative Costs and Grants300,000

Payable from Employment and Training Fund:
For grants associated with Employment
and Training Programs, income assistance
and other social services including
operating, administrative and
prior year costs460,000,000

Payable from DHS Special Purposes Trust Fund:
For Emergency Food Program
Transportation and Distribution,
including grants and operations5,120,600

For Federal/State Employment Programs and
Related Services5,000,000

For Grants Associated with the Great
START Program, Including Operation
and Administrative Costs5,200,000

For Grants Associated with Child
Care Services, Including Operation,
Administrative and
Prior year costs189,498,200

For Grants Associated with Emergency
Disaster Flood Relief11,800,000

For Grants Associated with Migrant
Child Care Services, Including Operation
and Administrative Costs3,220,400

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs10,536,600

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs500,000

For Supplemental Nutrition Assistance
Program, including operating and
administrative costs17,000,000

For Grants Associated with Child
Care Services, including Operating
and administrative Costs in
accordance with applicable laws and
regulations for the State portion
of federal funds made available by
the American Recovery and Reinvestment

Act of 20091,700,000

Payable from the Special Purposes Trust Fund:

For Community Grants5,698,100

For costs associated with Family
Violence Prevention Services4,977,500

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs22,483,700

Payable from Hunger Relief Fund:

For Grants for food banks for the
purchase of food and related supplies for
low income persons300,000

Payable from Crisis Nursery Fund:

For Grants associated with crisis nurseries
in Illinois including operating and
administrative costs100,000

Payable from the Diabetes Research
Checkoff Fund:

For Diabetes Research100,000

Payable from Federal National
Community Services Grant Fund:

For Payment for Community Activities,
Including Prior Years' Costs 10,000,000

For Payment for Community Activities,

including Prior Years' Costs
for the State portion of federal funds
made available by the American Recovery
and Reinvestment Act of 20093,000,000

Payable from Sexual Assault Services Fund:
For Grants Related to the
Sexual Assault Services Program100,000

Payable from Domestic Violence Abuser
Services Fund:
For Domestic Violence Abuser Services 100,000

Payable from the DHS Federal Projects Fund:
For Grants for Public Health Programs5,130,000
For Grants for Family Planning Programs
Pursuant to Title X of the Public Health
Service Act9,000,000
For Grants for the Federal Healthy
Start Program4,000,000
For Grants and administrative expenses
associated with Diabetes Prevention
and Control1,000,000

Payable from USDA Women, Infants and Children Fund:
For Grants to Public and Private Agencies for
costs of administering the USDA Women, Infants,
and Children (WIC) Nutrition Program 52,000,000
For Grants for the Federal

Commodity Supplemental Food Program1,400,000
For Grants for USDA Farmer's Market
Nutrition Program1,500,000
For Grants for Free Distribution of Food
Supplies and for Grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program251,000,000
For Grants and operations under the
USDA Women, Infants, and Children
(WIC) Nutrition Program in
accordance with applicable laws
and regulations for the State
portion of federal funds made
available by the American Recovery
and Reinvestment Act of 200915,000,000
Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training250,000
For all costs associated with
Children's Health Programs, including
grants, contracts, equipment, vehicles
and administrative expenses2,118,500
Payable from the Maternal and Child Health
Services Block Grant Fund:

For Grants to the Chicago Department of
Health for Maternal and Child Health
Services5,000,000

For Grants for Maternal and Child Health
Programs, including programs appropriated
elsewhere in this Section8,465,200

For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000

For Grants for an Abstinence Education
Program including operating and
administrative costs2,500,000

Payable from the Preventive Health and
Health Services Block Grant Fund:

For Grants to provide assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities500,000

For Grants for Rape Prevention Education
Programs, including operating and
administrative costs1,000,000

Payable from Domestic Violence Shelter
and Service Fund:

For Domestic Violence Shelters and
Services Program952,200

Payable from Gaining Early Awareness

and Readiness for Undergraduate

Programs Fund:

For Grants and administrative expenses

Of G.E.A.R.U.P3,500,000

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations 3,701,800

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses

associated with the Early

Intervention Services Program, including

prior years costs160,000,000

Payable from Youth Alcoholism and

Substance Abuse Prevention Fund1,050,000

Payable from Alcoholism and

Substance Abuse Fund8,309,300

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs

associated with Juvenile Justice

Planning and Action Grants for Local

Units of Government and Non-Profit

Organizations including Prior Year Costs13,459,400

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	2,310,000
For State Contributions to Social Security	173,300
For Contractual Services	99,700
For Travel	31,700
For Commodities	4,300
For Printing	1,000
For Equipment	400
For Telecommunications Services	21,700
For Operation of Auto Equipment	<u>700</u>
Total	\$2,642,800

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	300,000
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For Operational Expenses to Support

Refugee Health Care514,000

Total, Public Health Services Fund \$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs750,000

For Expenses of the SMART DOC Program5,000,000

Total \$5,750,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of

Refugee Health Care1,950,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services5,400,300

For State Contributions to Social Security405,000

For Contractual Services	3,251,300
For Travel	30,500
For Commodities	71,100
For Printing	105,700
For Equipment	4,900
For Telecommunications Services	127,500
For Operation of Auto Equipment	25,000
For Expenses of the Public Health Information Network	0
For Expenses of the Adoption Registry and Medical Information Exchange	100,000
For Operational Expenses of Maintaining the Vital Records System	191,600
For Operational Expenses of the Regional Data Base System	<u>14,100</u>
Total	\$9,727,000

Payable from the Public Health Services Fund:

For Personal Services	194,500
For State Contributions to State Employees' Retirement System	66,500
For State Contributions to Social Security	14,900
For Group Insurance	41,000
For Contractual Services	285,000
For Travel	20,000
For Commodities	6,000

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For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,728,900

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing	110,000
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Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382	2,500,000
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Payable from the Public Health Special

State Projects Fund:

For operational expenses of regional and central office facilities	571,400
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Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining Laboratory Billings and Receivables	80,000
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Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund	15,800
Payable from the Public Health Services Fund	75,000
Payable from the Maternal and Child Health Services Block Grant Fund	5,000
Payable from the Preventive Health and Health Services Block Grant Fund	<u>5,000</u>
Total	\$100,800

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services	1,166,500
For State Contributions to Social Security	87,500
For Contractual Services	2,444,100
For Travel	2,800
For Commodities	2,700
For Printing	10,400

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HB3717 Enrolled

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For Electronic Data Processing	196,100
For Telecommunications Services	21,100
For Expenses for Public Health Prevention Systems	421,200
For Expenses Associated with the Childhood Immunization Program	150,000
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	<u>113,600</u>
Total	\$4,616,000

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	1,250,000
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Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and other Public Health programs	150,000
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Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services	1,800,800
For State Contributions to Social Security	135,100
For Contractual Services	24,100
For Travel	16,500
For Commodities	2,000
For Printing	200
For Equipment	0
For Telecommunications Services	14,100
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative	1,070,600
For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants	159,900
For operating expenses of the Center for Rural Health	<u>300,000</u>
Total	\$3,523,300

Payable from the Public Health Services Fund:

For expenses related to Epidemiological Health Outcomes Investigations and Database Development	4,130,000
For expenses for Rural Health Center to expand the availability of Primary	

Health Care	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program	<u>300,000</u>
Total	\$6,430,000
Payable from Community Health Center Care Fund:	
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	1,000,000
Payable from Illinois Health Facilities Planning Fund:	
For expenses of the Health Facilities And Services Review Board	1,200,000
For department expenses in support of the Health Facilities and Services Review Board	<u>1,600,000</u>
Total	\$2,800,000
Payable from Nursing Dedicated and Professional Fund:	
For expenses of the Nursing Education Scholarship Law	1,200,000
Payable from the Long Term Care Provider Fund:	
For Expenses of Identified Offenders Assessment and other public health and safety activities	2,000,000
Payable from the End Stage Renal Disease Facility Licensing Fund:	

For expenses of the End Stage Renal Disease
Facility Licensing Program385,000
Payable from the Regulatory Evaluation and Basic
Enforcement Fund:
For Expenses of the Alternative Health Care
Delivery Systems Program75,000
Payable from the Public Health Federal
Projects Fund:
For expenses of Health Outcomes,
Research, Policy and Surveillance612,000
Payable from the Preventive Health and Health
Services Block Grant Fund:
For expenses of Preventive Health and Health
Services Needs Assessment1,600,000
Payable from Public Health Special State Projects Fund:
For expenses associated with Health
Outcomes Investigations and
other public health programs1,200,000
Payable from Illinois State Podiatric Disciplinary Fund:
For expenses of the Podiatric Scholarship
And Residency Act100,000
Payable from the Public Health Services Fund:
For grants to develop a Health
Care Provider Recruitment and
Retention Program450,000

For grants to develop a Health Professional
Educational Loan Repayment Program900,000
Total \$1,350,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Expenses of Public Health Programs100,000

Payable from the Tobacco Settlement Recovery Fund:

For grants for the Community Health Center
Expansion Program3,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Personal Services970,700
For State Contributions to Social Security72,800
For Contractual Services27,200
For Travel26,800
For Commodities1,500
For Printing1,600
For Equipment0
For Telecommunications Services13,100
For Operation of Auto Equipment400

Total \$1,114,100

Payable from the Public Health Services Fund:

For Personal Services1,336,300
For State Contributions to State
Employees' Retirement System456,900
For State Contributions to Social Security102,200
For Group Insurance381,000
For Contractual Services650,000
For Travel160,000
For Commodities13,000
For Printing44,000
For Equipment50,000
For Telecommunications Services65,000
Total \$3,258,400

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and
Child Health Programs1,000,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and
Health Services Programs1,226,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs1,500,000

Payable from the Metabolic Screening
and Treatment Fund:

For Operational Expenses for Metabolic
Screening Follow-up Services3,144,700

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing
Aid Consumer Protection Act100,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For grants for the extension and provision
of perinatal services for premature
and high-risk infants and their mothers1,125,500

For grants to Children's Memorial Hospital
for the Illinois Violent Death Reporting
System to analyze data, identify risk
factors and develop prevention efforts86,100

For Grants for Vision and Hearing
Screening Programs383,500

For a grant to the Amyotrophic Lateral

Sclerosis (ALS) Association Greater Chicago Chapter for research in discovering the cause and cure for ALS	990,000
For a grant to the University of Chicago Transplant Section for Juvenile Diabetes research	2,475,000
For Expenses Associated with the Prostate Cancer Awareness and Screening Program	<u>193,100</u>
Total	\$5,253,200
Payable from the Alzheimer's Disease Research Fund:	
For Grants Pursuant to the Alzheimer's Disease Research Act	350,000
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs, Including Operational Expenses	9,530,000
Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:	
For grants for spinal cord injury research	250,000
Payable from the Tobacco Settlement Recovery Fund:	
For Certified Local Health Department Grants for Anti-Smoking Programs	5,000,000
For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma Prevention	<u>5,000,000</u>

Total \$10,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs495,000

For Grants for the Extension and Provision

of Perinatal Services for Premature and

High-risk Infants and their Mothers3,500,000

Total \$3,995,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs

including operational expenses1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services3,250,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies2,000,000

Total \$5,250,000

Payable from the Autoimmune Disease Research Fund:

For grants for Autoimmune Disease

research and treatment40,000

Payable from the Prostate Cancer Research Fund:

For grants to Public and Private Entities

in Illinois for Prostate
Cancer Research30,000
Payable from the Multiple Sclerosis Research Fund:
For grants to conduct Multiple
Sclerosis research1,000,000

Section 45. In addition to any amounts previously appropriated, the sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 50. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:
For Personal Services13,450,000
For State Contributions to Social Security1,008,800

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For Contractual Services	181,700
For Travel	377,700
For Commodities	12,300
For Printing	4,000
For Equipment	0
For Telecommunications Services	57,700
For Operation of Auto Equipment	1,500
For Expenses of the Assisted Living and Shared Housing Program	<u>217,600</u>
Total	\$15,311,300

Payable from the Public Health Services Fund:

For Personal Services	8,023,000
For State Contributions to State Employees' Retirement System	2,743,100
For State Contributions to Social Security	613,800
For Group Insurance	1,535,900
For Contractual Services	800,000
For Travel	1,100,000
For Commodities	8,200
For Printing	10,000
For Equipment	440,000
For Telecommunications	48,500
For Expenses of Monitoring in Long Term Care Facilities	<u>1,750,000</u>
Total	\$17,072,500

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,
Related to Appointment of Long Term Care
Monitors and Receivers14,400,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services
Agency Licensure750,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health
Care Delivery Systems Program75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility
Plan Review Program and Hospital
Network System, including refunds1,700,000

Payable from the Hospice Fund:

For Grants for hospice services as
defined in the Hospice Program
Licensing Act10,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-0656325,000
Payable from the Public Health Special State
Projects Fund:
For Health Care Facility Regulation500,000
Payable from Equity in Long Term Care
Quality Fund:
For grants to assist residents of
facilities licensed under the
Nursing Home Care Act2,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
For Personal Services6,878,400
For State Contributions to Social Security515,900
For Contractual Services98,100
For Travel102,600
For Commodities7,000
For Printing6,000
For Equipment0

For Telecommunications Services	37,200
For Operation of Auto Equipment	6,600
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	486,700
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	324,600
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	350,000
For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund	600,000
For Expenses for the University of Illinois Sickle Cell Clinic	<u>495,000</u>
Total	\$9,908,100

Payable from the Public Health Services Fund:

For Personal Services	5,100,000
For State Contributions to State Employees' Retirement System	1,743,700
For State Contributions to Social Security	385,100
For Group Insurance	1,007,000

For Contractual Services	3,182,800
For Travel	345,700
For Commodities	405,000
For Printing	70,800
For Equipment	365,000
For Telecommunications Services	286,800
For Operation of Auto Equipment	40,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	5,575,000
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$18,551,900

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds	1,400,000
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Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program	75,000
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Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs	660,000
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Payable from the Illinois School Asbestos
Abatement Fund:

For Expenses, Including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA)952,500

Payable from the Emergency Public Health Fund:
For expenses of mosquito abatement in an
effort to curb the spread of West
Nile Virus3,200,000

Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act100,000

Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs,
including Mosquito Abatement500,000

Payable from the Tattoo and Body Piercing Fund:
For expenses of administering of
Tattoo and Body Piercing Establishment
Registration Program300,000

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning
Screening, and Prevention Program,
including Refunds2,283,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
including Refunds500,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds1,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural
Pest Control Act300,000

Payable from the Pet Population Control Fund:

For expenses associated with the
Illinois Public Health and Safety
Animal Population Control Act250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT
and other Health Protection Programs2,200,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and
Outreach Activities4,160,600

For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs including,
But Not Limited To, Infectious
Diseases, Food Sanitation,
Potable Water and Private Sewage16,927,500

Total \$21,088,100

Payable from the Public Health Services Fund:

For grants and other expenses related to
Childhood Lead Poisoning Prevention Program165,000

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening
and Prevention Program1,500,000

Payable from the Performance-enhancing
Substance Testing Fund:

For Grants to pay the cost of the
performance-enhancing substance
testing program250,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of administering the
Private Sewage Disposal Program150,000

Section 70. The sum of \$12,193,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services421,100
For State Contributions to Social Security31,600
For Contractual Services23,900
For Travel6,500
For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,

Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Act 87-76329,399,500
Total \$29,882,600

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention
of AIDS/HIV5,051,600
For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV1,750,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services45,600,000
Total \$52,401,600

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for
the prevention and treatment of
HIV/AIDS and the creation of an HIV/AIDS
service delivery system to reduce the
disparity of HIV infection and AIDS cases
between African-Americans and other

population groups1,500,000
Payable from the Quality of Life Endowment Fund:
For grants and expenses associated
with HIV/AIDS prevention and education1,400,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:
For Personal Services1,388,100
For State Contributions to Social
Security104,100
Total \$1,492,200

CARBONDALE LABORATORY

Payable from the General Revenue Fund:
For Personal Services371,200
For State Contributions to Social Security28,400
Total \$399,600

CHICAGO LABORATORY

Payable from the General Revenue Fund:
For Personal Services1,871,000
For State Contributions to Social Security140,300
Total \$2,011,300

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	890,900
For Travel	12,000
For Commodities	283,000
For Printing	11,400
For Equipment	400
For Telecommunications Services	26,700
For Operation of Auto Equipment	1,600
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>3,442,000</u>
Total, General Revenue Fund	\$4,668,000

Payable from the Public Health Services Fund:

For Personal Services	1,628,800
For State Contributions to State Employees' Retirement System	556,900
For State Contributions to Social Security	124,600
For Group Insurance	315,700
For Contractual Services	285,000
For Travel	27,000
For Commodities	1,624,900
For Printing	10,000
For Equipment	500,000
For Telecommunications Services	<u>9,500</u>

Total, Public Health Services Fund	\$5,082,400
Payable from the Public Health Laboratory	
Services Revolving Fund:	
For Expenses, Including	
Refunds, to Administer Public	
Health Laboratory Programs and	
Services	1,500,000
Payable from the Lead Poisoning	
Screening, Prevention, and Abatement Fund:	
For Expenses, Including	
Refunds, of Lead Poisoning Screening,	
Prevention and Abatement Program	1,347,100
Payable from the Public Health Special State	
Projects Fund:	
For operational expenses of regional and	
central office facilities	2,200,000
Payable from the Metabolic Screening	
and Treatment Fund:	
For Expenses, Including	
Refunds, of Testing and Screening	
for Metabolic Diseases	9,040,800

Section 85. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services	372,200
For State Contributions to Social Security	27,900
For Contractual Services	44,700
For Travel	12,300
For Commodities	1,400
For Printing	9,600
For Equipment	100
For Telecommunications Services	5,400
For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities	17,050,000
For Expenses of the Women's Health Promotion Programs	<u>500,000</u>
Total	\$18,023,600

Payable from the Public Health Services Fund:

For Personal Services	615,500
For State Contributions to State Employees' Retirement System	210,400
For State Contributions to Social Security	47,100
For Group Insurance	140,000

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For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>2,600,000</u>
Total	\$4,310,700

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs	200,000
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Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research	600,000
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Payable from the Public Health Services Fund:

For Grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2012

and all prior fiscal years6,000,000

Payable from the Ticket for the Cure Fund:

For Grants and related expenses to
public or private entities in Illinois
for the purpose of funding research
concerning breast cancer and for
funding services for breast cancer victims3,000,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the General Revenue Fund:

For Personal Services1,171,300
For State Contributions to Social
Security87,800
For Contractual Services14,300
For Travel22,600
For Commodities1,600
For grants to Metro Chicago Hospital
Council for the support of the Illinois
Poison Control Center1,331,100
Total \$2,628,700

Payable from Fire Prevention Fund:

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For Expenses of EMS Testing	400,000
For Expenses of EMS staffing and Program Activities	<u>723,000</u>
Total	\$1,123,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness	90,300,000
For Expenses of the SMART DOC Program	<u>15,000,000</u>
Total	\$105,300,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the Heartsaver AED Program	100,000
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Payable from the Trauma Center Fund:

For Expenses of Administering the Distribution of Payments to Trauma Centers	7,000,000
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Payable from the EMS Assistance Fund:

For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	300,000
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Payable from the Public Health Special

Projects Fund:

For all costs associated with Public

Health preparedness including first-
aid stations and anti-viral purchases450,000

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	3,559,500
For State Contributions to Social Security	272,300
For Contractual Services	426,700
For Travel	6,700
For Commodities	10,000
For Printing	5,700
For Equipment	4,500
For Electronic Data Processing	906,500
For Telecommunications Services	24,100
For Operation of Auto Equipment	<u>15,400</u>
Total	\$5,231,400

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the

General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	297,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	99,000
For Cartage and Erection of Veterans' Headstones, including Prior Years Claims	<u>544,500</u>
Total	\$940,500

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans	223,000
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Section 35. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 40. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 45. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Disabled Veterans Property Tax Relief Fund to the Department of Veterans' Affairs for the purpose of providing property tax relief to disabled veterans.

Section 50. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 55. The amount of \$297,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	4,362,400
For State Contributions to Social Security	333,700
For Contractual Services	205,200
For Travel	35,000
For Commodities	6,900
For Printing	6,900
For Equipment	1,500
For Electronic Data Processing	0
For Telecommunications Services	59,100
For Operation of Auto Equipment	<u>32,900</u>
Total	\$5,043,600

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	2,750,700
For State Contributions to Social Security	210,400
For Contractual Services	0
For Commodities	100
For Electronic Data Processing	<u>0</u>
Total	\$2,961,200

Payable from Anna Veterans Home Fund:

For Personal Services	1,091,800
For State Contributions to the State Employees' Retirement System	373,300
For State Contributions to Social Security	83,500
For Contractual Services	659,500
For Travel	5,000
For Commodities	340,500
For Printing	1,500
For Equipment	13,300
For Electronic Data Processing	12,400
For Telecommunications Services	14,400
For Operation of Auto Equipment	9,700

For Permanent Improvements	10,000
For Refunds	<u>6,000</u>
Total	\$2,620,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	21,889,700
For State Contributions to Social Security	1,675,300
For Contractual Services	99,200
For Commodities	100
For Electronic Data Processing	<u>0</u>
Total	\$23,664,300

Payable from Quincy Veterans Home Fund:

For Personal Services	8,979,600
For Member Compensation	25,000
For State Contributions to the State Employees' Retirement System	3,070,100
For State Contributions to Social Security	687,000
For Contractual Services	3,147,200

For Travel	6,000
For Commodities	4,800,200
For Printing	23,700
For Equipment	128,500
For Electronic Data Processing	67,800
For Telecommunications Services	81,300
For Operation of Auto Equipment	112,000
For Permanent Improvements	20,000
For Refunds	<u>44,600</u>
Total	\$21,193,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	8,330,300
For State Contributions to Social Security	637,300
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$8,967,900

Payable from LaSalle Veterans Home Fund:

For Personal Services	3,988,000
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For State Contributions to the State	
Employees' Retirement System	1,363,500
For State Contributions to	
Social Security	305,100
For Contractual Services	2,258,300
For Travel	8,000
For Commodities	1,151,600
For Printing	4,500
For Equipment	139,200
For Electronic Data Processing	25,600
For Telecommunications	32,600
For Operation of Auto Equipment	24,700
For Permanent Improvements	25,000
For Refunds	<u>12,000</u>
Total	\$9,338,100

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	14,955,800
For State Contributions to	
Social Security	1,144,100

For Contractual Services	0
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$16,100,100

Payable from Manteno Veterans Home Fund:

For Personal Services	6,558,000
For Member Compensation	20,000
For State Contributions to the State Employees' Retirement System	2,242,100
For State Contributions to Social Security	501,700
For Contractual Services	6,329,000
For Travel	8,500
For Commodities	1,697,300
For Printing	17,000
For Equipment	476,000
For Electronic Data Processing	50,800
For Telecommunications Services	84,600
For Operation of Auto Equipment	61,500
For Permanent Improvements	63,000
For Refunds	<u>20,000</u>
Total	\$18,129,500

Section 85. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to

the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund	643,500
Payable from the Manteno Veterans Home Fund	50,000
Payable from Veterans' Affairs Federal Projects Fund	<u>120,000</u>
Total	\$813,500

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	622,700
For State Contributions to the State Employees' Retirement System	212,900
For State Contributions to Social Security	48,100
For Group Insurance	121,300
For Contractual Services	58,900
For Travel	42,300
For Commodities	3,300

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For Printing	12,000
For Equipment	62,000
For Electronic Data Processing	12,600
For Telecommunications Services	17,600
For Operation of Auto Equipment	<u>22,400</u>
Total	\$1,236,100

Section 95. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

Section 999. Effective date. This Act takes effect July 1, 2011.