

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2011:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services .....	20,157,300
For State Contributions to Social Security .....	1,371,100
For Contractual Services .....	11,165,400
For Travel .....	233,000
For Commodities .....	751,400
For Printing .....	5,900
For Equipment .....	45,800
For Electronic Data Processing .....	11,300,000
For Telecommunications Services .....	1,864,000

For Operation of Auto Equipment .....	300,000
For Tort Claims .....	<u>760,700</u>
Total	\$47,954,600

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners .....	337,400
For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes .....	376,400
For Repairs, Maintenance and Other Capital Improvements .....	<u>2,500,000</u>
Total	\$3,213,800

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of	

additional beds, treatment programs, and juvenile supervision .....	5,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .....	<u>23,000,000</u>
Total	\$33,000,000

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 and 50 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 and 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 30. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 35. The amount of \$4,861,600, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Operation CeaseFire.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services .....	13,670,900
For Student, Member and Inmate Compensation .....	14,000
For Contributions to Teacher's Retirement System .....	2,800
For State Contributions to Social Security .....	938,600
For Contractual Services .....	8,100,800
For Travel .....	10,000
For Commodities .....	199,600

For Printing .....	31,500
For Telecommunications Services .....	25,000
For Operation of Auto Equipment .....	<u>10,000</u>
Total	\$23,003,200

FIELD SERVICES

For Personal Services .....	56,687,400
For Student, Member and Inmate Compensation .....	80,200
For State Contributions to Social Security .....	3,819,700
For Contractual Services .....	32,895,000
For Travel .....	200,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	22,400
For Commodities .....	289,800
For Printing .....	6,500
For Equipment .....	377,600
For Telecommunications Services .....	6,295,300
For Operation of Auto Equipment .....	<u>2,796,000</u>
Total	\$103,469,900

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services .....	19,730,300
For Student, Member and Inmate Compensation .....	300,000
For State Contributions to Social Security .....	1,359,700
For Contractual Services .....	7,052,900
For Travel .....	14,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	28,600
For Commodities .....	1,845,000
For Printing .....	14,100
For Equipment .....	54,500
For Telecommunications Services .....	62,000
For Operation of Auto Equipment .....	<u>97,200</u>
Total	\$30,558,300

CENTRALIA CORRECTIONAL CENTER

For Personal Services .....	22,331,500
For Student, Member and Inmate Compensation .....	276,000
For State Contributions to Social Security .....	1,599,000
For Contractual Services .....	4,842,800
For Travel .....	18,000
For Travel and Allowances for Committed,	

Paroled and Discharged Prisoners .....	29,000
For Commodities .....	1,868,900
For Printing .....	13,800
For Equipment .....	59,500
For Telecommunications Services .....	82,000
For Operation of Auto Equipment .....	<u>65,000</u>
Total	\$31,185,500

DANVILLE CORRECTIONAL CENTER

For Personal Services .....	18,545,400
For Student, Member and Inmate Compensation .....	301,400
For State Contributions to Social Security .....	1,345,800
For Contractual Services .....	5,946,200
For Travel .....	32,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	12,000
For Commodities .....	2,144,200
For Printing .....	15,600
For Equipment .....	67,700
For Telecommunications Services .....	58,800
For Operation of Auto Equipment .....	<u>130,000</u>
Total	\$28,599,700

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services .....	13,738,400
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For Student, Member and Inmate	
Compensation .....	85,200
For State Contributions to	
Social Security .....	931,500
For Contractual Services .....	3,116,600
For Travel .....	4,700
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners .....	17,100
For Commodities .....	550,000
For Printing .....	5,000
For Equipment .....	43,500
For Telecommunications Services .....	34,400
For Operation of Auto Equipment .....	<u>50,500</u>
Total	\$18,576,900

DIXON CORRECTIONAL CENTER

For Personal Services .....	34,719,600
For Student, Member and Inmate	
Compensation .....	340,000
For State Contributions to	
Social Security .....	2,437,000
For Contractual Services .....	12,159,800
For Travel .....	32,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	19,800



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For Commodities .....	2,771,200
For Printing .....	17,800
For Equipment .....	68,700
For Telecommunications Services .....	123,200
For Operation of Auto Equipment .....	<u>221,600</u>
Total	\$52,910,700

DWIGHT CORRECTIONAL CENTER

For Personal Services .....	24,403,200
For Student, Member and Inmate Compensation .....	146,700
For State Contributions to Social Security .....	1,708,400
For Contractual Services .....	7,429,900
For Travel .....	34,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	9,900
For Commodities .....	1,715,400
For Printing .....	23,200
For Equipment .....	84,700
For Telecommunications Services .....	120,800
For Operation of Auto Equipment .....	<u>148,000</u>
Total	\$35,824,800

EAST MOLINE CORRECTIONAL CENTER

For Personal Services .....	17,499,200
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For Student, Member and Inmate  
Compensation .....232,700  
For State Contributions to  
Social Security .....1,182,300  
For Contractual Services .....3,795,300  
For Travel .....8,000  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....30,000  
For Commodities .....1,342,600  
For Printing .....2,900  
For Equipment .....59,000  
For Telecommunications Services .....75,100  
For Operation of Auto Equipment .....115,500  
Total \$24,342,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....14,546,500  
For Student, Member and Inmate  
Compensation .....153,000  
For State Contributions to  
Social Security .....1,050,600  
For Contractual Services .....10,856,100  
For Travel .....13,900  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....5,000  
For Commodities .....874,600

For Printing .....	10,000
For Equipment .....	43,500
For Telecommunications Services .....	35,000
For Operation of Auto Equipment .....	<u>55,000</u>
Total	\$27,643,200

GRAHAM CORRECTIONAL CENTER

For Personal Services .....	25,861,000
For Student, Member and Inmate Compensation .....	264,000
For State Contributions to Social Security .....	1,834,800
For Contractual Services .....	7,598,000
For Travel .....	12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	11,700
For Commodities .....	2,491,600
For Printing .....	18,800
For Equipment .....	75,500
For Telecommunications Services .....	67,800
For Operation of Auto Equipment .....	<u>93,400</u>
Total	\$38,328,600

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services .....	20,196,200
For Student, Member and Inmate Compensation .....	323,300

For State Contributions to Social Security .....	1,490,200
For Contractual Services .....	6,963,100
For Travel .....	14,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	33,700
For Commodities .....	2,436,400
For Printing .....	13,000
For Equipment .....	70,500
For Telecommunications Services .....	52,600
For Operation of Auto Equipment .....	<u>90,000</u>
Total	\$31,683,000

HILL CORRECTIONAL CENTER

For Personal Services .....	18,412,000
For Student, Member and Inmate Compensation .....	276,000
For State Contributions to Social Security .....	1,286,900
For Contractual Services .....	6,188,400
For Travel .....	10,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	30,500
For Commodities .....	2,490,800
For Printing .....	14,500
For Equipment .....	73,200
For Telecommunications Services .....	30,700
For Operation of Auto Equipment .....	<u>30,200</u>

Total \$28,843,200

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services .....25,575,600  
For Student, Member and Inmate  
Compensation .....465,600  
For State Contributions to  
Social Security .....1,848,200  
For Contractual Services .....3,586,800  
For Travel .....8,500  
For Travel and Allowance for Committed,  
Paroled and Discharged Prisoners .....7,300  
For Commodities .....2,554,300  
For Printing .....12,800  
For Equipment .....74,600  
For Telecommunications Services .....72,800  
For Operation of Auto Equipment .....200,000  
Total \$34,406,500

LAWRENCE CORRECTIONAL CENTER

For Personal Services .....24,557,200  
For Student, Member and Inmate  
Compensation .....325,300  
For State Contributions to  
Social Security .....1,765,000  
For Contractual Services .....7,175,500  
For Travel .....34,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	61,800
For Commodities .....	3,369,800
For Printing .....	22,400
For Equipment .....	66,800
For Telecommunications Services .....	107,800
For Operation of Auto Equipment .....	<u>138,200</u>
Total	\$37,623,800

LINCOLN CORRECTIONAL CENTER

For Personal Services .....	14,791,600
For Student, Member and Inmate Compensation .....	214,900
For State Contributions to Social Security .....	1,042,300
For Contractual Services .....	5,135,300
For Travel .....	17,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	10,100
For Commodities .....	887,200
For Printing .....	11,800
For Equipment .....	72,300
For Telecommunications Services .....	82,300
For Operation of Auto Equipment .....	<u>78,100</u>
Total	\$22,343,100

LOGAN CORRECTIONAL CENTER

For Personal Services .....	21,216,300
For Student, Member and Inmate Compensation .....	350,200
For State Contributions to Social Security .....	1,546,000
For Contractual Services .....	4,193,700
For Travel .....	3,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	17,500
For Commodities .....	2,718,300
For Printing .....	11,600
For Equipment .....	70,900
For Telecommunications Services .....	116,800
For Operation of Auto Equipment .....	<u>265,300</u>
Total	\$30,510,300

MENARD CORRECTIONAL CENTER

For Personal Services .....	51,136,000
For Student, Member and Inmate Compensation .....	375,000
For State Contributions to Social Security .....	3,698,700
For Contractual Services .....	9,164,400
For Travel .....	36,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	13,000

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For Commodities .....	4,908,700
For Printing .....	26,700
For Equipment .....	169,800
For Telecommunications Services .....	141,900
For Operation of Auto Equipment .....	<u>165,000</u>
Total	\$69,835,700

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services .....	28,321,000
For Student, Member and Inmate Compensation .....	266,400
For State Contributions to Social Security .....	2,041,300
For Contractual Services .....	7,238,000
For Travel .....	15,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	40,000
For Commodities .....	2,834,200
For Printing .....	19,100
For Equipment .....	81,500
For Telecommunications Services .....	60,000
For Operation of Auto Equipment .....	<u>127,400</u>
Total	\$41,044,400

PONTIAC CORRECTIONAL CENTER

For Personal Services .....	37,428,300
For Student, Member and Inmate	



Compensation .....	197,100
For State Contributions to	
Social Security .....	2,657,900
For Contractual Services .....	8,683,800
For Travel .....	25,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	12,300
For Commodities .....	2,692,500
For Printing .....	17,000
For Equipment .....	115,900
For Telecommunications Services .....	189,000
For Operation of Auto Equipment .....	<u>114,800</u>
Total	\$52,134,200

ROBINSON CORRECTIONAL CENTER

For Personal Services .....	15,896,900
For Student, Member and	
Inmate Compensation .....	227,000
For State Contribution to	
Social Security .....	1,111,200
For Contractual Services .....	4,389,900
For Travel .....	16,200
For Travel and Allowances for	
Committed, Paroled and Discharged	
Prisoners .....	17,000
For Commodities .....	1,506,500

For Printing .....	13,700
For Equipment .....	64,100
For Telecommunications Services .....	37,500
For Operation of Automotive Equipment .....	<u>76,100</u>
Total	\$23,356,100

SHAWNEE CORRECTIONAL CENTER

For Personal Services .....	21,162,700
For Student, Member and Inmate Compensation .....	348,000
For State Contributions to Social Security .....	1,522,800
For Contractual Services .....	5,828,500
For Travel .....	13,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	87,900
For Commodities .....	2,659,600
For Printing .....	10,900
For Equipment .....	67,300
For Telecommunications Services .....	61,800
For Operation of Auto Equipment .....	<u>81,500</u>
Total	\$31,844,000

SHERIDAN CORRECTIONAL CENTER

For Personal Services .....	23,825,800
For Student, Member and Inmate Compensation .....	222,000

For State Contributions to  
Social Security .....1,565,700  
For Contractual Services .....17,554,600  
For Travel .....20,000  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....7,800  
For Commodities .....1,926,800  
For Printing .....12,600  
For Equipment .....125,000  
For Telecommunications Services .....83,400  
For Operation of Auto Equipment .....130,000  
Total \$45,473,700

TAMMS CORRECTIONAL CENTER

For Personal Services .....18,846,000  
For Student, Member and Inmate  
Compensation .....96,000  
For State Contributions to  
Social Security .....1,334,800  
For Contractual Services .....3,733,400  
For Travel .....9,300  
For Commodities .....984,300  
For Printing .....10,900  
For Equipment .....55,400  
For Telecommunications Services .....116,000  
For Operation of Auto Equipment .....78,200

Total \$25,264,300

STATEVILLE CORRECTIONAL CENTER

For Personal Services .....71,098,400  
For Student, Member and Inmate  
Compensation .....247,000  
For State Contributions to  
Social Security .....5,077,000  
For Contractual Services .....15,258,400  
For Travel .....195,000  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....49,700  
For Commodities .....5,725,100  
For Printing .....76,500  
For Equipment .....113,100  
For Telecommunications Services .....265,000  
For Operation of Auto Equipment .....923,000  
Total \$99,028,200

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services .....15,075,800  
For Student, Member and Inmate Compensation .....245,000  
For State Contribution to  
Social Security .....1,069,400  
For Contractual Services .....4,920,700  
For Travel .....3,000  
For Travel and Allowance for

Committed, Paroled and Discharged	
Prisoners .....	9,000
For Commodities .....	1,457,700
For Printing .....	10,600
For Equipment .....	85,100
For Telecommunications Services .....	35,000
For Operation of Automotive Equipment .....	<u>66,100</u>
Total	\$22,977,400

VANDALIA CORRECTIONAL CENTER

For Personal Services .....	22,002,300
For Student, Member and Inmate	
Compensation .....	365,500
For State Contributions to	
Social Security .....	1,590,600
For Contractual Services .....	3,663,600
For Travel .....	8,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	14,400
For Commodities .....	2,173,900
For Printing .....	5,800
For Equipment .....	68,700
For Telecommunications Services .....	80,000
For Operation of Auto Equipment .....	<u>63,500</u>
Total	\$30,036,400

VIENNA CORRECTIONAL CENTER

For Personal Services .....	21,483,000
For Student, Member and Inmate Compensation .....	245,000
For State Contributions to Social Security .....	1,495,700
For Contractual Services .....	3,318,300
For Travel .....	4,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	95,500
For Commodities .....	2,850,900
For Printing .....	9,400
For Equipment .....	69,100
For Telecommunications Services .....	89,100
For Operation of Auto Equipment .....	<u>143,700</u>
Total	\$29,804,600

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....	23,757,600
For Student, Member and Inmate Compensation .....	314,600
For State Contributions to Social Security .....	1,646,800
For Contractual Services .....	6,254,500
For Travel .....	23,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	29,400

For Commodities .....	2,306,500
For Printing .....	15,000
For Equipment .....	76,700
For Telecommunications Services .....	60,100
For Operation of Auto Equipment .....	<u>132,000</u>
Total	\$34,617,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .....	10,890,900
For the Student, Member and Inmate Compensation .....	1,859,300
For State Contributions to State Employees' Retirement System .....	3,723,600
For State Contributions to Social Security .....	830,900
For Group Insurance .....	2,250,000
For Contractual Services .....	2,370,300
For Travel .....	99,900
For Commodities .....	24,610,100
For Printing .....	9,400
For Equipment .....	1,504,000

For Telecommunications Services .....	64,400
For Operation of Auto Equipment .....	1,194,100
For Repairs, Maintenance and Other	
Capital Improvements .....	147,000
For Refunds .....	<u>7,400</u>
Total	\$49,561,300

ARTICLE 2

Section 5. The amount of \$116,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 3

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2011:

FOR OPERATIONS

GENERAL OFFICE



For Personal Services .....	147,000
For State Contributions to Social Security .....	11,200
For Contractual Services .....	206,100
For Travel .....	12,500
For Commodities .....	2,100
For Printing .....	100
For Equipment .....	300
For Electronic Data Processing .....	633,900
For Telecommunications Services .....	40,000
For Operation of Auto Equipment .....	13,200
For Tort Claims .....	<u>200,000</u>
Total	\$1,266,400

SCHOOL DISTRICT

For Personal Services .....	8,641,500
For State Contributions to Teachers' Retirement System .....	500
For State Contributions to Social Security .....	659,400
For Contractual Services .....	579,200
For Travel .....	3,500
For Commodities .....	35,000
For Printing .....	5,700
For Telecommunications Services .....	<u>21,600</u>
Total	\$9,946,400

AFTERCARE SERVICES

For Personal Services .....	84,100
For State Contributions to	
Social Security .....	6,400
For Contractual Services .....	1,952,000
For Travel .....	2,000
For Commodities .....	28,600
For Printing .....	1,000
For Equipment .....	0
For Telecommunications Services .....	10,100
For Operation of Auto Equipment .....	<u>7,700</u>
Total	\$2,091,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services .....	4,931,300
For Student, Member and Inmate	
Compensation .....	5,100
For State Contributions to	
Social Security .....	375,800
For Contractual Services .....	2,625,000
For Travel .....	1,300
For Commodities .....	276,800

For Printing .....	1,700
For Equipment .....	8,000
For Telecommunications Services .....	25,100
For Operation of Auto Equipment .....	<u>33,000</u>
Total	\$8,283,100

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services .....	14,886,900
For Student, Member and Inmate Compensation .....	39,000
For State Contributions to Social Security .....	1,134,400
For Contractual Services .....	2,578,600
For Travel .....	5,000
For Travel and Allowances for Committed, Paroled and Discharged Youth .....	13,300
For Commodities .....	833,000
For Printing .....	6,500
For Equipment .....	10,000
For Telecommunications Services .....	42,100
For Operation of Auto Equipment .....	<u>38,800</u>
Total	\$19,587,600

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services .....	14,161,500
For Student, Member and Inmate Compensation .....	12,100

For State Contributions to	
Social Security .....	1,079,100
For Contractual Services .....	2,211,700
For Travel .....	8,100
For Travel and Allowances for Committed, Paroled and Discharged Youth .....	1,600
For Commodities .....	447,800
For Printing .....	1,800
For Equipment .....	40,000
For Telecommunications Services .....	42,000
For Operation of Auto Equipment .....	<u>70,800</u>
Total	\$18,076,500

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services .....	12,880,100
For Student, Member and Inmate Compensation .....	13,400
For State Contributions to	
Social Security .....	981,500
For Contractual Services .....	2,900,700
For Travel .....	17,500
For Commodities .....	506,400
For Printing .....	6,400
For Equipment .....	18,000
For Telecommunications Services .....	83,600
For Operation of Auto Equipment .....	<u>52,000</u>

Total \$17,459,600

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services .....6,692,800  
For Student, Member and Inmate  
Compensation .....6,900  
For State Contributions to  
Social Security .....510,000  
For Contractual Services .....1,209,200  
For Travel .....5,700  
For Travel Allowances for Committed,  
Paroled and Discharged Youth .....3,200  
For Commodities .....160,800  
For Printing .....3,500  
For Equipment .....8,000  
For Telecommunications Services .....18,500  
For Operation of Auto Equipment .....22,300  
Total \$8,640,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services .....2,763,500  
For Student, Member and Inmate  
Compensation .....9,900  
For State Contributions to  
Social Security .....210,600  
For Contractual Services .....782,200  
For Travel .....4,800

For Travel and Allowances for Committed,  
Paroled and Discharged Youth .....300  
For Commodities .....122,200  
For Printing .....2,100  
For Equipment .....4,100  
For Telecommunications Services .....16,900  
For Operation of Auto Equipment .....12,300  
Total \$3,928,900

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services .....15,315,800  
For Student, Member and Inmate  
Compensation .....38,900  
For State Contributions to  
Social Security .....1,166,900  
For Contractual Services .....3,990,800  
For Travel .....9,800  
For Travel and Allowances for Committed,  
Paroled and Discharged Youth .....300  
For Commodities .....722,300  
For Printing .....11,700  
For Equipment .....45,000  
For Telecommunications Services .....59,600  
For Operation of Auto Equipment .....108,000  
Total \$21,469,100

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services .....	5,958,200
For Student, Member and Inmate Compensation .....	10,500
For State Contributions to Social Security .....	454,000
For Contractual Services .....	1,615,200
For Travel .....	2,500
For Commodities .....	227,300
For Printing .....	5,000
For Equipment .....	23,000
For Telecommunications Services .....	32,200
For Operation of Auto Equipment .....	<u>31,400</u>
Total	\$8,359,300

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

For Repairs, Maintenance and Other Capital Improvements .....	200,000
For Comprehensive Community-Based Service to Youth .....	0
For Unified Delinquency Intervention	

Services .....	0
For Redeploy Illinois .....	<u>0</u>
Total	\$200,000

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	3,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .....	<u>5,000,000</u>
Total	\$13,000,000

Payable from Juvenile Justice Trust Fund:

For grants and administrative costs associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Year Costs .....	0
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The following amount is appropriated from the Department of Corrections Reimbursement Education Fund to the Department of Juvenile Justice pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery - Federal Programs .....4,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$40,100, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	6,414,000
For State Contributions to Social Security .....	395,900
For Contractual Services .....	1,436,900
For Travel .....	18,400
For Commodities .....	313,100
For Printing .....	60,700
For Equipment .....	0
For Telecommunications Services .....	105,900
For Operation of Auto Equipment .....	270,000
For Contractual Services:	

For Payment of Tort Claims .....	50,000
For Refunds .....	2,000
For Expenses regarding implementation of the Juvenile Justice Reform provisions .....	0
For Repairs and Maintenance and Permanent Improvements .....	<u>0</u>
Total	\$9,066,900

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act .....	1,800,000
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Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories .....	12,000,000
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Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto .....	500,000
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Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset

Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services .....	4,699,800
For State Contributions to	
Social Security .....	352,200
For Contractual Services .....	975,700
For Travel .....	1,700

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HB2168 Enrolled

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For Commodities .....	20,000
For Printing .....	13,500
For Equipment .....	0
For Operation of Auto Equipment .....	20,000
For Electronic Data Processing .....	2,100,000
For Telecommunications Services .....	<u>458,300</u>
Total	\$8,641,200

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System .....	3,500,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	168,780,300
For State Contributions to Social Security .....	3,855,600
For Contractual Services .....	2,979,200
For Travel .....	274,500
For Commodities .....	473,400
For Printing .....	106,000
For Equipment .....	15,800
For Electronic Data Processing .....	0

Public Act 097-0065  
HB2168 Enrolled

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For Telecommunications Services .....	5,907,400
For Operation of Auto Equipment .....	9,776,700
For Cadet Class Expenses .....	<u>0</u>
Total	\$192,168,900

Payable from the Road Fund:

For Personal Services .....	0
For State Contributions to State Employees' Retirement System .....	0
For State Contributions to Social Security .....	<u>0</u>
Total	\$0

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....	3,119,800
For State Contributions to State Employees' Retirement System .....	1,066,700
For State Contributions to Social Security .....	93,600
For Group Insurance .....	651,200
For Contractual Services .....	465,400
For Travel .....	38,300
For Commodities .....	174,600
For Printing .....	26,500
For Telecommunications Services .....	115,700
For Operation of Auto Equipment .....	<u>212,200</u>

Total \$5,964,000

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program .....19,000,000

For Payment of Expenses:

Federal & IDOT Programs .....9,400,000

For Payment of Expenses:

Riverboat Gambling .....1,500,000

For Payment of Expenses:

Miscellaneous Programs .....4,300,000

Total \$34,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses .....20,000,000

Federal Recovery - For Federally

Funded Program Expenses .....550,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program .....20,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the  
enforcement of Federal Motor Carrier  
Safety Regulations and related  
Illinois Motor Carrier

Safety Laws .....2,300,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in  
the Prevention of Driving Under the  
Influence of Alcohol, Drugs, or Intoxication  
Compounds .....1,000,000

Payable from the Sex Offender Investigation Fund:

For expenses related to sex  
offender investigations .....50,000

Section 35. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 40. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic  
Prevention Fund .....500,000



Section 45. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 50. The sum of \$8,250,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 55. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 60. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State

Police for operations related to streetgang-related Crime Initiatives.

Section 65. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services .....	3,061,700
For State Contributions to	
Social Security .....	<u>60,300</u>
Total	\$3,122,000

Section 75. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or

vendor fraud.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services .....	41,534,300
For State Contributions to Social Security .....	2,975,400
For Contractual Services .....	4,161,600
For Travel .....	20,300
For Commodities .....	1,010,200
For Printing .....	63,900
For Equipment .....	889,700
For Telecommunications Services .....	457,700
For Operation of Auto Equipment .....	74,800
For Administration of a Statewide Sexual Assault Evidence Collection Program .....	60,000
For Operational Expenses Related to the Combined DNA Index System .....	<u>2,324,100</u>
Total	\$53,572,000

For Administration and Operation  
of State Crime Laboratories:

Payable from State Crime Laboratory Fund .....	750,000
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Payable from the State Police DUI Fund:

For Administration and Operation  
of State Crime Laboratory DUI Fund .....150,000

Payable from State Offender DNA

Identification System Fund .....3,423,500

Section 85. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 90. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services .....2,230,600  
For State Contributions to  
Social Security .....58,700  
For Contractual Services .....32,400  
For Travel .....5,000  
For Commodities .....11,400

For Printing .....	3,200
For Equipment .....	500
For Telecommunications Services .....	66,900
For Operation of Auto Equipment .....	<u>255,000</u>
Total	\$2,663,700

Section 95. The sum of \$840,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of State Police from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For costs and expenses related to or  
in support of the Public Safety  
Shared Services Center .....

	1,567,000
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ARTICLE 5

DEPARTMENT OF TRANSPORTATION

Section 5. The following named sums, or so much thereof

as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services .....	30,237,200
For State Contributions to State	
Employees' Retirement System .....	10,338,000
For State Contributions to Social Security .....	2,251,100
For Contractual Services .....	10,575,000
For Travel .....	429,100
For Commodities .....	322,800
For Printing .....	472,200
For Equipment .....	100,000
For Equipment:	
Purchase of Cars & Trucks .....	118,700
For Telecommunications Services .....	448,200
For Operation of Automotive Equipment .....	<u>482,700</u>
Total	\$55,775,000

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

For Planning, Research and Development Purposes .....	350,000
For costs associated with hazardous material abatement .....	600,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources .....	37,000,000
For metropolitan planning and research purposes as provided by law .....	6,000,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU .....	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government .....	2,000,000
For the state share of the IDOT ITS Corridor Program .....	3,500,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety .....	<u>40,000</u>
Total	\$51,240,000

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....540,300

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose



may be made by the Department of  
Transportation without regard to the fiscal  
year in which the service was rendered or  
cost incurred.....250,000

For Transportation Enhancement, Congestion  
Mitigation, Air Quality, High Priority and  
Scenic By-way Projects not eligible for  
inclusion in the Highway Improvement  
Program Appropriation provided expenditures  
do not exceed funds made available by  
the federal government.....3,000,000

For auto liability payments for the  
Department of Transportation, the  
Illinois State Police, and the  
Secretary of State, provided that the  
liability resulted from the Road Fund  
portion of their normal operations.  
Expenditures for this purpose may be  
made by the Department of Transportation  
without regard to the fiscal year in which  
service was rendered or cost incurred.....3,500,000

Total \$7,290,300

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

For Personal Services .....	7,427,400
For State Contributions to State	
Employees' Retirement System .....	2,539,400
For State Contributions to Social Security .....	557,400
For Contractual Services .....	10,274,000
For Travel .....	36,500
For Commodities .....	26,700
For Equipment .....	7,000
For Electronic Data Processing .....	13,558,000
For Telecommunications .....	<u>475,000</u>
Total	\$34,901,400

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services .....	32,738,600
For Extra Help .....	1,049,700
For State Contributions to State	

Employees' Retirement System .....	11,552,200
For State Contributions to Social Security .....	2,521,900
For Contractual Services .....	6,305,600
For Travel .....	415,000
For Commodities .....	332,700
For Equipment .....	370,000
For Equipment:	
Purchase of Cars and Trucks .....	296,300
For Telecommunications Services .....	2,151,900
For Operation of Automotive Equipment .....	<u>400,000</u>
Total	\$58,133,900

LUMP SUMS

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM)

program.

Section 45. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 50. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs, associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

Section 60. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Illinois Department of Transportation for payment of fees, in whole or in part, imposed under subsection (f) of Section 20 of the Roadside Memorial Act for DUI memorial markers, to the extent that moneys from this fund are made available.

#### AWARDS AND GRANTS

Section 65. The sum of \$3,492,300, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses  
arising from local Traffic Signal  
Maintenance Agreements created by Part  
468 of the Illinois Department of

Transportation Rules and Regulations .....	3,000,000
For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements .....	<u>10,000,000</u>
Total	\$13,000,000

REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....	50,000
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Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

OPERATIONS

For Personal Services .....	6,928,200
For State Contributions to State Employees' Retirement System .....	2,368,800
For State Contributions to Social Security .....	520,600
For Contractual Services .....	995,900

For Travel .....	86,400
For Commodities .....	147,900
For Printing .....	277,800
For Equipment .....	4,000
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	133,300
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$11,462,900

LUMP SUMS

Section 85. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amounts do not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

Section 87. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

REFUNDS

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....8,800

Section 95. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

CYCLE RIDER SAFETY

OPERATIONS

For Personal Services .....278,300  
For State Contributions to State  
Employees' Retirement System .....95,200  
For State Contributions to Social Security .....20,800  
For Group Insurance .....53,700  
For Contractual Services .....10,300  
For Travel .....13,400  
For Commodities .....800  
For Printing .....1,900



For Equipment .....	2,100
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$476,500

AWARDS AND GRANTS

Section 100. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services .....	3,701,800
For State Contributions to State Employees' Retirement System .....	1,265,600
For State Contributions to Social Security .....	437,700
For Contractual Services .....	4,145,500
For Travel .....	123,000
For Commodities .....	141,400

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For Equipment .....	210,000
For Equipment:	
Purchase of Cars and Trucks .....	583,600
For Telecommunications Services .....	26,900
For Operation of Automotive Equipment .....	<u>580,000</u>
Total	\$11,215,500

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services .....	104,138,600
For Extra Help .....	12,129,100
For State Contributions to State	
Employees' Retirement System .....	39,751,900
For State Contributions to Social Security .....	8,735,800
For Contractual Services .....	17,450,000
For Travel .....	180,000
For Commodities .....	16,877,400
For Equipment .....	1,523,600
For Equipment:	
Purchase of Cars and Trucks .....	6,499,100
For Telecommunications Services .....	7,181,300

For Operation of Automotive Equipment .....	<u>11,726,600</u>
Total	\$226,193,400

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services .....	31,012,600
For Extra Help .....	2,855,800
For State Contributions to State Employees' Retirement System .....	11,579,600
For State Contributions to Social Security .....	2,538,000
For Contractual Services .....	4,559,400
For Travel .....	100,000
For Commodities .....	6,186,400
For Equipment .....	1,083,700
For Equipment: Purchase of Cars and Trucks .....	1,741,400
For Telecommunications Services .....	270,000
For Operation of Automotive Equipment .....	<u>4,933,800</u>
Total	\$66,860,700

Section 120. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services .....	28,636,600
For Extra Help .....	2,751,100
For State Contributions to State Employees' Retirement System .....	10,731,500
For State Contributions to Social Security .....	2,355,500
For Contractual Services .....	3,985,000
For Travel .....	75,000
For Commodities .....	5,884,300
For Equipment .....	1,050,000
For Equipment: Purchase of Cars and Trucks .....	1,659,200
For Telecommunications Services .....	235,000
For Operation of Automotive Equipment .....	<u>4,468,600</u>
Total	\$61,831,800

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services .....	28,006,700
For Extra Help .....	2,700,500
For State Contributions to State Employees' Retirement System .....	10,498,800
For State Contributions to Social Security .....	2,292,000
For Contractual Services .....	5,070,300
For Travel .....	75,000
For Commodities .....	3,256,800
For Equipment .....	1,129,300
For Equipment: Purchase of Cars and Trucks .....	1,627,900
For Telecommunications Services .....	253,500
For Operation of Automotive Equipment .....	<u>5,032,300</u>
Total	\$59,943,100

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services .....	22,890,800
For Extra Help .....	2,127,700
For State Contributions to State	

Employees' Retirement System .....	8,553,800
For State Contributions to Social Security .....	1,867,400
For Contractual Services .....	3,510,000
For Travel .....	70,000
For Commodities .....	2,688,900
For Equipment .....	1,123,100
For Equipment:	
Purchase of Cars and Trucks .....	1,074,600
For Telecommunications Services .....	205,000
For Operation of Automotive Equipment .....	<u>3,633,200</u>
Total .....	\$47,744,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services .....	30,683,000
For Extra Help .....	1,820,000
For State Contributions to State	
Employees' Retirement System .....	11,112,800
For State Contributions to Social Security .....	2,432,500
For Contractual Services .....	4,290,000
For Travel .....	85,000

For Commodities .....	3,936,600
For Equipment .....	1,050,000
For Equipment:	
Purchase of Cars and Trucks .....	2,151,600
For Telecommunications Services .....	254,000
For Operation of Automotive Equipment .....	<u>3,994,200</u>
Total	\$61,809,700

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE  
OPERATIONS

For Personal Services .....	24,181,900
For Extra Help .....	1,829,800
For State Contributions to State Employees' Retirement System .....	8,893,400
For State Contributions to Social Security .....	1,949,400
For Contractual Services .....	3,505,000
For Travel .....	103,000
For Commodities .....	2,290,100
For Equipment .....	1,106,900
For Equipment:	
Purchase of Cars and Trucks .....	1,524,400

For Telecommunications Services .....	170,000
For Operation of Automotive Equipment .....	<u>3,215,000</u>
Total	\$48,768,900

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services .....	39,601,400
For Extra Help .....	3,144,200
For State Contributions to State Employees' Retirement System .....	14,614,700
For State Contributions to Social Security .....	3,194,800
For Contractual Services .....	8,210,000
For Travel .....	117,500
For Commodities .....	2,971,400
For Equipment .....	1,448,400
For Equipment: Purchase of Cars and Trucks .....	1,851,000
For Telecommunications Services .....	662,900
For Operation of Automotive Equipment .....	<u>4,417,400</u>
Total	\$80,233,700



Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services .....	21,415,400
For Extra Help .....	1,703,500
For State Contributions to State Employees' Retirement System .....	7,904,400
For State Contributions to Social Security .....	1,723,200
For Contractual Services .....	3,445,000
For Travel .....	52,000
For Commodities .....	1,782,700
For Equipment .....	1,050,000
For Equipment: Purchase of Cars and Trucks .....	1,538,700
For Telecommunications Services .....	147,200
For Operation of Automotive Equipment .....	<u>2,835,000</u>
Total	\$43,597,100

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent

expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

Payable from the Road Fund .....6,338,200

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund .....2,167,000

For State Contributions to Social Security:

Payable from the Road Fund .....478,200

For Contractual Services:

Payable from the Road Fund .....3,125,000

Payable from Air Transportation Revolving Fund .....850,000

For Travel: Executive Air Transportation

Expenses of the General Assembly/Governor's Office

Payable from the General Revenue Fund .....265,000

For Travel:

Payable from the Road Fund .....105,000

For Commodities:

Payable from the Road Fund .....850,000

Payable from Aeronautics Fund .....0

For Equipment:

Payable from the Road Fund .....200,000

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund .....13,100

For Telecommunications Services:

Payable from the Road Fund .....100,000

For Operation of Automotive Equipment:

Payable from the Road Fund .....35,000

Total \$14,526,500

LUMP SUM

Section 160. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

Section 165. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

REFUNDS

Section 170. The following named amount, or so much

thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....0

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION  
OPERATIONS

For Personal Services .....3,992,700  
For State Contributions to State  
Employees' Retirement System .....1,365,100  
For State Contributions to Social  
Security .....294,400  
For Contractual Services .....53,100  
For Travel .....40,000  
For Commodities .....3,900  
For Equipment .....10,100  
For Equipment: Purchase of Cars and Trucks .....0  
For Telecommunications Services .....42,000  
For Operation of Automotive Equipment ..... 0

Total \$5,801,300

LUMP SUMS

Section 180. The sum of \$194,500, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies without regard to the fiscal year in which the service was rendered or the cost incurred.

Section 185. The sum of \$972,500, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

Section 190. The sum of \$16,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 195. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 200. The sum of \$10,199,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for Chicago Transit Authority capital projects.

Section 205. The sum of \$4,675,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 210. The sum of \$3,825,000, or so much thereof

as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 215. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 220. The sum of \$293,700,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 225. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but

in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 230. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 235. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:



Champaign-Urbana Mass Transit District .....	22,699,600
Greater Peoria Mass Transit District (with Service to Pekin) .....	17,578,400
Rock Island County Metropolitan Mass Transit District .....	14,313,000
Rockford Mass Transit District .....	11,880,000
Springfield Mass Transit District .....	11,553,100
Bloomington-Normal Public Transit System .....	6,480,000
City of Decatur .....	5,674,000
City of Quincy .....	2,837,200
City of Galesburg .....	1,289,900
Stateline Mass Transit District (with service to South Beloit) .....	302,500
City of Danville .....	2,063,800
RIDES Mass Transit District .....	5,258,100
South Central Illinois Mass Transit District .....	4,312,300
River Valley Metro Mass Transit District .....	3,807,000
Jackson County Mass Transit District .....	351,800
City of DeKalb .....	2,664,600
City of Macomb .....	1,780,800
Shawnee Mass Transit District .....	1,641,000
St. Clair County Transit District .....	42,255,700
West Central Mass Transit District .....	813,800
Monroe-Randolph Transit District .....	732,900
Madison County Mass Transit District .....	16,837,200

Bond County .....	259,600
Bureau County .....	540,700
Coles County .....	397,100
East Central IL Mass Transit District .....	275,000
City of Freeport/Stephenson County .....	692,100
Henry County .....	304,600
Jo Daviess County .....	417,000
Kankakee County .....	542,400
Peoria County .....	378,200
Piatt County .....	363,300
Shelby County .....	602,100
Tazewell County .....	558,800
CRIS Rural Mass Transit District .....	558,900
Kendall County .....	1,297,800
McLean County .....	1,101,300
Woodford County .....	245,300
Lee and Ogle Counties .....	599,800
Whiteside County .....	495,000
Champaign County .....	477,400
Boone County .....	100,000
DeKalb County .....	375,000
Grundy County .....	230,000
Stark County .....	100,000
Warren County .....	140,000
Rock Island/Mercer Counties .....	230,000

Hancock County .....	145,000
Macoupin County .....	300,000
Fulton County .....	200,000
Effingham County .....	300,000
City of Ottawa (serving LaSalle County) .....	800,000
Putnam County .....	50,000
Carroll County .....	120,000
Cass County .....	100,000
Knox County .....	160,000
Logan County .....	220,000
Macon County .....	140,000
Schuyler County .....	50,000
Mason County .....	100,000
Menard County .....	<u>90,000</u>
Total	\$191,183,100

Section 240. The sum of \$484,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", as amended.

Section 245. The sum of \$2,159,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of

Transportation for the purpose stated in Section 6z-17 of the State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public Transportation Act (30 ILCS 740/2-2.04), for a grant to Madison County equal to the sales tax transferred from the State and Local Sales Tax Reform Fund.

RAIL PASSENGER

AWARDS AND GRANTS

Section 250. The sum of \$26,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 255. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 260. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations

and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services .....	7,716,000
For State Contributions to State Employees' Retirement System .....	2,638,100
For State Contributions to Social Security .....	573,700
For Group Insurance .....	1,702,000
For Contractual Services .....	64,800
For Travel .....	36,700
For Commodities .....	5,500
For Printing .....	33,100
For Equipment .....	7,000
For Telecommunications Services .....	16,000
For Operation of Automotive Equipment .....	<u>10,600</u>
Total	\$12,803,500

AWARDS AND GRANTS

Section 265. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation

for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying  
as provided by law:

To Counties .....	212,868,000
To Municipalities .....	298,040,000
To Counties for Distribution to Road Districts .....	<u>96,592,000</u>
Total	\$607,500,000

Section 270. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services .....	1,286,400
For State Contributions to State Employees' Retirement System .....	439,800
For State Contributions to Social Security .....	95,700
For Contractual Services .....	708,700
For Travel .....	68,300
For Commodities .....	341,000
For Printing .....	155,000

Public Act 097-0065  
HB2168 Enrolled

OMB097 00017 JLB 40017 b

For Equipment .....	61,400
For Telecommunications Services .....	<u>0</u>
Total	\$3,156,300

FOR THE SECRETARY OF STATE

For Personal Services .....	208,000
For Employee Retirement Contributions Paid by State .....	5,900
For State Contributions to State Employees' Retirement System .....	71,100
For State Contributions to Social Security .....	5,000
For Contractual Services .....	28,300
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	3,400
For Operation of Automotive Equipment .....	<u>29,700</u>
Total	\$351,400

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services .....	110,700
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FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .....	2,769,900
For State Contributions to State Employees' Retirement System .....	947,000
For State Contributions to Social Security .....	44,600
For Contractual Services .....	156,700

Public Act 097-0065  
HB2168 Enrolled

OMB097 00017 JLB 40017 b

For Travel .....	75,000
For Commodities .....	38,900
For Printing .....	5,500
For Equipment .....	286,300
For Operation of Auto Equipment .....	<u>150,800</u>
Total	\$4,474,700

FOR THE ILLINOIS LAW ENFORCEMENT  
STANDARDS TRAINING BOARD

For Contractual Services .....	50,000
For Printing .....	<u>0</u>
Total	\$50,000

FOR LOCAL GOVERNMENTS

For local highway safety projects  
by county and municipal governments,  
state and private universities and other  
private entities .....10,100,000

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY



For Personal Services .....	2,696,300
For State Contributions to State	
Employees' Retirement System .....	921,900
For State Contributions to Social Security .....	201,700
For Contractual Services .....	1,459,500
For Travel .....	325,000
For Commodities .....	66,200
For Printing .....	10,700
For Equipment .....	98,200
For Equipment: Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	80,800
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$5,860,300

FOR THE ILLINOIS COMMERCE COMMISSION

For Personal Services .....	221,300
For State Contributions to State	
Employees' Retirement System .....	75,700
For State Contributions to Social Security .....	<u>84,600</u>
Total	\$381,600

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .....	6,641,700
For State Contributions to State	
Employees' Retirement System .....	2,270,800
For State Contributions to Social Security .....	118,400
For Contractual Services .....	340,500

Public Act 097-0065  
HB2168 Enrolled

OMB097 00017 JLB 40017 b

For Travel .....	304,300
For Commodities .....	314,900
For Printing .....	60,900
For Equipment .....	637,000
For Equipment:	
Purchase of Cars and Trucks .....	640,200
For Telecommunications Services .....	738,000
For Operation of Automotive Equipment .....	<u>774,900</u>
Total	\$12,841,600

FOR LOCAL GOVERNMENTS

For local highway safety projects  
by county and municipal governments,  
state and private universities and other  
private entities .....200,000

Section 280. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services .....	431,100
For Travel .....	43,800
For Commodities .....	217,300

For Equipment .....	199,000
For Telecommunications .....	<u>0</u>
Total	\$891,200

FOR THE SECRETARY OF STATE (.08)

For Personal Services .....	3,600
For Employee Retirement Contributions Paid by State .....	0
For the State Contribution to State Employees' Retirement System .....	1,200
For the State Contribution to Social Security .....	3,200
For Contractual Services .....	140,000
For Travel .....	4,800
For Commodities .....	1,900
For Printing .....	1,900
For Equipment .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$156,600

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services .....	150,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services .....	0
For the State Contribution to State Employees' Retirement System .....	0
For the State Contribution to Social	

Security .....	0
For Contractual Services .....	87,000
For Travel .....	2,000
For Commodities .....	65,500
For Equipment .....	153,500
For Operation of Auto Equipment .....	<u>0</u>
Total	\$308,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects  
by county and municipal governments,  
state and private universities and  
other private entities .....5,000,000

Section 285. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For Travel .....	1,000
For Printing .....	10,000
For Operation of Auto Equipment .....	<u>2,500</u>
Total	\$13,500

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

For Personal Services .....	147,500
For the State Contribution to State Employees' Retirement System .....	50,400
For the State Contribution to Social Security .....	2,200
For Equipment .....	<u>4,300</u>
Total	\$204,400

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services .....	1,308,500
For Travel .....	10,800
For Commodities .....	65,100
For Printing .....	52,800
For Equipment .....	<u>0</u>
Total	\$1,437,200

FOR THE SECRETARY OF STATE (410)

For Personal Services .....	49,400
For Employee Retirement Contributions Paid by State .....	1,400
For the State Contribution to State Employees' Retirement System .....	16,900
For the State Contribution to Social Security .....	600
For Contractual Services .....	5,500
For Travel .....	1,500
For Commodities .....	44,400

For Printing .....	7,500
For Equipment .....	0
For Telecommunication Services .....	100
For Operation of Auto Equipment .....	<u>0</u>
Total	\$127,300

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services .....	1,035,900
For the State Contribution to State Employees' Retirement System .....	354,200
For the State Contribution to Social Security .....	16,400
For Contractual Services .....	40,000
For Travel .....	6,300
For Commodities .....	12,200
For Printing .....	0
For Equipment .....	80,500
For Telecommunication Services .....	0
For Operation of Auto Equipment .....	<u>126,000</u>
Total	\$1,671,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services .....	194,000
For Printing .....	<u>0</u>
Total	\$194,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

For Contractual Services .....	19,000
For Travel .....	19,000
For Printing .....	<u>2,500</u>
Total	\$40,500

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal governments, state and private universities and other private entities .....	4,000,000
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Section 290. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

- Section 190 GRF Reduced Fares RTA
- Section 195 GRF RTA/CTA Grants
- Section 215 SCIP Debt Service I
- Section 220 SCIP Debt Service II
- Section 245 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 6

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,322,783, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 33, Section 10 and Article 34, Section 5 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$626,522, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 33, Section 10 and Article 34, Section 10 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$93,577,009, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and



reappropriation heretofore made for metropolitan planning and research purposes in Article 33, Section 10 and Article 34, Section 15 of Public Act 96-0956, as amended, is reappropriated from the Road Fund, provided such amount not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$11,566,922, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 10 and Article 34, Section 20 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$21,748,365, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 10 and Article 34, Section 25 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 30. The sum of \$19,868,231, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 10 and Article 34, Section 30 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of \$7,994,163, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation heretofore made in Article 33, Section 15 and Article 34, Section 32 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

#### AWARDS AND GRANTS

Section 40. The sum of \$34,338,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 20 and Article 34, Section 35 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and

Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 45. The sum of \$1,536,178, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 33, Section 35 and Article 34, Section 40 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 50. The sum of \$2,241,516, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 40 and Article 34, Section 45 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21<sup>st</sup> Century (STARCOM) program.

Section 55. The sum of \$110,294, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 45 and

Article 34, Section 50 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 60. The sum of \$6,743,468, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 50 and Article 34, Section 55 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

#### AWARDS AND GRANTS

Section 65. The sum of \$35,397,706, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriations and reappropriation heretofore made for Local Traffic Signal

Maintenance Agreements and City, County and other State Maintenance Agreements in Article 33, Section 70 and Article 34, Section 60 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 70. The sum of \$12,181,657, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 85 and Article 34, Section 65 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$8,361,127, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made, in Article 33, Section 100

and Article 34, Section 70 of Public Act 96-0956, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 80. The sum of \$1,069,586, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation heretofore made in Article 33, Section 165 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 85. The sum of \$16,738,031, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 33, Section 240 and Article 34, Section 75 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments,

state and private universities and other private entities.

Section 90. The sum of \$12,321,017, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 33, Section 250 and Article 34, Section 80 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$15,533,345, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 33, Section 255 and Article 34, Section 85 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

LUMP SUMS

Section 100. The sum of \$825,978, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation heretofore made in Article 33, Section 180 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 105. The sum of \$3,900,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriation and reappropriation heretofore made in Article 33, Section 185 and Article 34, Section 90 of Public Act 96-0956, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

Section 110. The sum of \$42,482,250, or so much thereof as may be necessary, and remains unexpended, less \$12,760,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2011, from the appropriation heretofore made in Article 33, Section 190 and Article 34, Section 95 of Public Act 96-0956, as amended, is reappropriated from the



Downstate Transit Improvement Fund to the Department of Transportation for competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Section 115. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriations heretofore made in Article 33, Sections 30, 105, 110, 115, 120, 125, 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

Central Offices, Division of Highways

For Equipment .....324,110

Day Labor

For Equipment .....207,724

District 1, Schaumburg Office

For Equipment .....1,460,593

District 2, Dixon Office

For Equipment .....1,058,585

District 3, Ottawa Office

For Equipment .....1,022,205

District 4, Peoria Office

For Equipment .....1,094,791

District 5, Paris Office

For Equipment .....	1,039,037
District 6, Springfield Office	
For Equipment .....	1,037,537
District 7, Effingham Office	
For Equipment .....	1,098,207
District 8, Collinsville Office	
For Equipment .....	1,420,346
District 9, Carbondale Office	
For Equipment .....	<u>1,039,856</u>
Total	\$10,802,991

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2011, from the appropriations heretofore made in Article 33, Sections 30, 105, 110, 115, 120, 125, 130, 135, 140, 145 and 150 of Public Act 96-0956, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

Central Offices, Division of Highways

For Purchase of Cars and Trucks .....	166,300
Day Labor	
For Purchase of Cars and Trucks .....	689,900
District 1, Schaumburg Office	
For Purchase of Cars and Trucks .....	6,628,700
District 2, Dixon Office	

For Purchase of Cars and Trucks .....	1,597,200
District 3, Ottawa Office	
For Purchase of Cars and Trucks .....	2,014,000
District 4, Peoria Office	
For Purchase of Cars and Trucks .....	1,483,400
District 5, Paris Office	
For Purchase of Cars and Trucks .....	1,457,500
District 6, Springfield Office	
For Purchase of Cars and Trucks .....	1,729,000
District 7, Effingham Office	
For Purchase of Cars and Trucks .....	1,424,700
District 8, Collinsville Office	
For Purchase of Cars and Trucks .....	2,031,500
District 9, Carbondale Office	
For Purchase of Cars and Trucks .....	<u>1,361,100</u>
Total	\$20,583,300
Total, Article 6	\$370,111,182

#### ARTICLE 7

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services .....	510,100
For State Contributions to State Employees' Retirement System .....	174,400
For State Contribution to Social Security .....	39,100
For Group Insurance .....	122,900
For Contractual Services .....	10,000
For Travel .....	9,000
For Commodities .....	3,000
For Printing .....	1,000
For Equipment .....	1,000
For Electronic Data Processing .....	4,000
For Telecommunications Services .....	<u>3,000</u>
Total	\$877,500

Payable from the General Revenue Fund:

For Contractual Services .....	30,000
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Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$1,583,900, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants for violence prevention programs.

Section 20. The amount of \$598,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

Section 25. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for all costs associated with Bullying Prevention.

Section 30. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for all costs associated with the Neighborhood Recovery Initiative.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Violence Prevention Authority for the objects and purposes hereinafter named:

Payable from DHS Special Purposes Trust Fund:

For Community Grants .....	5,698,100
For Costs Associated with Family Violence Prevention Services .....	4,977,500
Payable from Preventive Health and Health Services Block Grant Fund:	
For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities .....	500,000
For Grants for Rape Prevention Education Programs, including operating and administrative costs .....	<u>1,000,000</u>
Total	\$16,293,700

Section 999. Effective date. This Act takes effect July  
1, 2011.