

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 0.5

Section 5. "AN ACT making appropriations", Public Act 96-956, approved July 1, 2010, as amended, is amended by adding Sections 30, 35, and 40 to Article 35 as follows:

(P.A. 96-956, Art. 35, Sec. 30 new)

Sec. 30. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

(P.A. 96-956, Art. 35, Sec. 35 new)

Sec. 35. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

(P.A. 96-956, Art. 35, Sec. 40 new)

Sec. 40. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims other than Crime Victims:

Payable from the General

Revenue Fund10,000,000

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS - ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services14,544,000
For State Contributions to
Social Security1,097,400
For Contractual Services3,336,400
For Travel56,400
For Equipment230,200
For Commodities498,200
For Printing28,600
For Telecommunications Services193,900

For Operation of Auto Equipment	215,800
For Refunds	<u>3,800</u>
Total	\$20,204,700

Payable from Wholesome Meat Fund:

For Personal Services	485,600
For State Contributions to State Employees' Retirement System	166,000
For State Contributions to Social Security	37,200
For Group Insurance	117,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	28,000
For Telecommunications Services	<u>20,000</u>
Total	\$988,000

Section 10. The sum of \$712,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat

Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 21. The sum of \$10,800,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 25. The sum of \$994,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 30. The sum of \$2,749,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services	230,000
For State Contributions to State Employees' Retirement System	78,600
For State Contributions to Social Security	17,600
For Contractual Services	840,000
For Equipment	40,100
For Telecommunications Services	<u>38,000</u>
Total	\$1,244,300

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects500,000

Section 45. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 50. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion
and Marketing of Illinois Agriculture
and Agriculture Exports2,100,000

For Implementation of programs
and activities to promote, develop

and enhance the biotechnology
industry in Illinois100,000
For expenses related to a contractual
Viticulturist and a contractual
Enologist142,500
Payable from Agricultural Marketing
Services Fund:
For administering Illinois' part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000
Payable from Agriculture Federal
Projects Fund:
For expenses of various Federal Projects750,000

Section 75. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Department
of Agriculture Laboratory
Services Revolving Fund:
For Expenses Authorized

by the Animal Disease

Laboratories Act1,700,000

Payable from the Illinois Animal Abuse Fund:

For expenses associated with the
investigation of animal abuse
and neglect under the Humane Care
for Animals Act4,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various Federal Projects1,000,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Wholesome Meat Fund:

For Personal Services3,406,900
For State Contributions to State
Employees' Retirement System1,164,800
For State Contributions to
Social Security261,200
For Group Insurance1,017,600
For Contractual Services104,700
For Travel255,500
For Commodities25,000

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For Printing	3,000
For Equipment	250,000
For Telecommunications Services	70,000
For Operation of Auto Equipment	<u>175,000</u>
Total	\$6,733,700

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products	700,000
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Payable from the Agriculture Federal Projects Fund:

For expenses relating to meat and egg inspection	300,000
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Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal
Projects Fund:

For Expenses of various Federal Projects	200,000
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Payable from the Weights and Measures Fund:

For Personal Services	2,200,000
For State Contributions to State Employees' Retirement System	752,200
For State Contributions to Social Security	162,800

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For Group Insurance	605,000
For Contractual Services	210,000
For Travel	75,000
For Commodities	23,000
For Printing	10,000
For Equipment	250,000
For Telecommunications Services	36,000
For Operation of Auto Equipment	360,000
For Refunds	<u>2,600</u>
Total	\$4,686,600

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality	50,000
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Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act	275,500
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	<u>456,000</u>

Total \$731,500

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program600,000

Payable from Pesticide Control Fund:

For Administration and Enforcement
of the Pesticide Act of 19795,100,000

Payable from the Agriculture Federal Projects Fund:

For expenses of Various Federal Projects2,700,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock
Management Facilities Act30,000

Payable from the Used Tire Management Fund:

For Mosquito Control40,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services580,000

For State Contributions to State
Employees' Retirement System198,300

For State Contributions to Social

Security	44,500
For Contractual Services	50,000
For Travel	15,000
For Commodities	4,800
For Printing	7,100
For Equipment	39,300
For Telecommunications Services	16,500
For Operation of Automotive Equipment	17,100
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	<u>2,000</u>
Total	\$974,600

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects	200,000
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Payable from the Partners for Conservation Fund:

For Personal Services	405,000
For State Contributions to State Employees' Retirement System	138,500
For State Contributions to Social Security	31,000
For Group Insurance	<u>90,000</u>
Total	\$664,500

Section 100. The sum of \$4,275,000, or so much thereof

as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	3,700,000
Sustainable Agriculture Program	287,500
Streambank Restoration	287,500

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	114,400
For inspections of amusement attractions	<u>476,800</u>
Total	\$591,200

Section 106. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Entertainment and Other Expenses.....	<u>652,100</u>
Total	\$652,100

Section 110. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 120. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to

offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair
Including Entertainment and the Percentage
Portion of Entertainment Contracts4,300,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services63,000
For State Contributions to State
Employees' Retirement System21,500
For State Contributions to
Social Security6,700
For Contractual Services21,000
For Travel2,000
For Commodities1,800

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For Printing	3,100
For Equipment	10,500
For Telecommunications Services	4,700
For Operation of Auto Equipment	<u>4,000</u>
Total	\$138,300

Payable from Illinois Standardbred Breeders Fund:

For Personal Services	65,000
For State Contributions to State Employees' Retirement System	22,200
For State Contributions to Social Security	7,500
For Contractual Services	89,000
For Travel	2,300
For Commodities	3,000
For Printing	3,000
For Operation of Auto Equipment	<u>12,000</u>
Total	\$204,000

Payable from Illinois Thoroughbred Breeders Fund:

For Personal Services	305,000
For State Contributions to State Employees' Retirement System	104,300
For State Contributions to Social Security	29,000
For Contractual Services	77,100
For Travel	2,100

For Commodities	2,300
For Printing	1,900
For Equipment	11,000
For Telecommunications Services	10,000
For Operation of Auto Equipment	<u>9,600</u>
Total	\$552,300

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Soil and Water Conservation District Boards and administrative Expenses	2,785,000
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Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders and related expenses	109,300
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For Awards and Premiums at the
Illinois State Fair and related expenses202,100
For Awards and Premiums for Grand
Circuit Horse Racing at the Illinois
State Fairgrounds and related expenses94,000
Total \$405,400

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders
and related expenses112,200
For Awards and Premiums at the Illinois
State Fair and related expenses281,300
For Awards and Premiums for Grand
Circuit Horse Racing at the Illinois
State Fairgrounds and related expenses84,600
Total \$478,100

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse
racing and breeding industry71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes1,187,600

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes1,609,500

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid county
fairs and other agricultural societies.

This distribution shall be prorated and
approved by the Department of Agriculture1,798,600

For premiums to agricultural extension

or 4-H clubs to be distributed at a
uniform rate786,400

For premiums to vocational

agriculture fairs325,000

For rehabilitation of county fairgrounds1,301,000

For grants and other purposes for county

fair and state fair horse racing329,300

Total \$4,540,300

Payable from Fair and Exposition Fund:

For distribution to County Fairs and

Fair and Exposition Authorities900,900

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services	1,253,100
For State Contributions to Social Security	96,000
For Contractual Services	261,300
For Travel	33,300
For Commodities	15,700
For Printing	57,000
For Equipment	20,900
For Electronic Data Processing	62,900
For Telecommunications Services	42,800
For Travel and Meeting Expenses of the Arts Council and Panel Members	<u>0</u>
Total	\$1,843,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists)	4,214,400
For Grants and Financial Assistance for Underserved Constituencies	285,000
For Grants and Financial Assistance for International Grant Awards	0
For Grants and Financial Assistance for Arts Education	<u>152,000</u>
Total	\$4,651,400

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment	1,500,000
For the purposes of Administrative Costs and Awarding Grants associated with the Education Leadership Institute	350,000

Section 15. The sum of \$356,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$2,147,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 25. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment and associated

administrative costs.....100,000

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	9,638,405
For State Contributions to Social Security	736,950
For Contractual Services	16,303,350
For Travel	62,100
For Commodities	48,025
For Printing	40,800
For Equipment	17,700
For Electronic Data Processing	647,275
For Telecommunications Services	122,100
For Operation of Auto Equipment	5,015
For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act	1,145,290
For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims	1,360,170
For Awards to Employees and Expenses of the Employee Suggestion Board	6,970
For Wage Claims	1,113,075
For Expenses of the Upward Mobility Program	4,037,500
For Veterans' Job Assistance Program	239,870

For Governor's and Vito Marzullo's
Internship programs572,985
For Nurses' Tuition68,000
For State Surplus Property 331,585
For Deposit into the Communications Revolving
Fund for the purpose of Broadband Network
including, but not necessarily limited to,
operating and administrative costs9,352,890
Total \$44,123,890

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services11,000
For Electronic Data Processing1,000,000
Total \$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services640,700
For State Contribution to State
Employees' Retirement Fund219,100
For State Contributions to Social
Security49,100
For Group Insurance131,200
For Contractual Services75,000
For Travel9,000
For Commodities1,000
For Printing1,000

For Equipment	1,000
For Telecommunications Services	<u>3,800</u>
Total	\$1,130,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	649,000
For State Contributions to State Employees' Retirement System	221,900
For State Contribution to Social Security	49,700
For Group Insurance	131,200
For Contractual Services	18,000
For Travel	5,000
For Commodities	2,000
For Printing	800
For Equipment	2,000
For Electronic Data Processing	<u>2,200,000</u>
Total	\$3,279,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including Administrative and Related Costs	<u>12,500,000</u>
Total	\$12,500,000

Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of

Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage	
Revolving Fund	740,000
Payable from Statistical Services	
Revolving Fund	1,500,000
Payable from Communications Revolving Fund	1,229,300
Payable from Facilities Management	
Revolving Fund	1,500,000
Payable from Health Insurance Reserve Fund	<u>477,600</u>
Total	\$5,446,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	4,660,200
For State Contributions to State	
Employees' Retirement System	1,593,400
For State Contributions to Social	
Security	356,600
For Group Insurance	1,124,200

For Contractual Services	1,878,700
For Travel	48,000
For Commodities	80,000
For Printing	51,400
For Equipment	259,700
For Electronic Data Processing	197,000
For Telecommunications Services	367,000
For Operation of Auto Equipment	<u>132,000</u>
Total	\$10,748,200

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	10,259,700
For State Contributions to State Employees' Retirement System	3,507,800
For State Contributions to Social Security	784,900
For Group Insurance	2,855,700
For Contractual Services	2,350,000
For Travel	15,000
For Commodities	85,000

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HB0124 Enrolled

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For Printing	15,000
For Equipment	18,000,000
For Telecommunications Services	80,000
For Operation of Auto Equipment	36,066,800
For Refunds	<u>1,000</u>
Total	\$74,020,900

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,493,600
For State Contributions to State Employees' Retirement System	510,700
For State Contributions to Social Security	114,300
For Group Insurance	323,400
For Contractual Services	18,000
For Travel	13,500
For Commodities	11,700
For Printing	500
For Equipment	1,800
For Telecommunications Services	<u>18,400</u>
Total	\$2,505,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	1,001,900
For State Contributions to State Employees' Retirement System	342,600
For State Contributions to Social	

Security	76,700
For Group Insurance	236,600
For Contractual Services	20,000
For Travel	8,000
For Commodities	1,500
For Printing	500
For Equipment	<u>3,000</u>
Total	\$1,690,800

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	214,900
For State Contributions to State Employees' Retirement System	73,500
For State Contributions to Social Security	16,500
For Group Insurance	43,800
For Contractual Services	1,000
For Travel	1,000
For Commodities	1,000
For Printing	300
For Equipment	1,000
For Electronic Data Processing	4,000
For Telecommunications Services	<u>4,000</u>
Total	\$361,000

Section 25. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM ROAD FUND

For Group Insurance0

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program0

For Life Insurance Coverage As Elected

By Members Per The State Employees

Group Insurance Act of 1971 0

Total \$0

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of Cost Containment Program 158,900

Total \$158,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services

and payment of temporary total

disability claims of any state agency

or university employee6,411,800

For payment of Workers' Compensation

Act claims and contractual services in

connection with said claims payments121,512,200

Expenditures from appropriations for treatment and

expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED
COMPENSATION PLAN FUND

For expenses related to the administration
of the State Employees' Deferred
Compensation Plan1,209,900

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For expenses related to the administration
and operation of surplus property and
recycling programs3,838,000

Section 35. The following named amounts, or so much

thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
For Personal Services	20,811,500
For State Contributions to State Employees' Retirement System	7,115,500
For State Contributions to Social Security	1,592,100
For Group Insurance	4,748,900
For Contractual Services	169,876,400
For Travel	42,700
For Commodities	399,400
For Printing	2,300
For Equipment	66,800
For Electronic Data Processing	624,900
For Telecommunications Services	274,500
For Operation of Auto Equipment	154,000
For Lump Sums	<u>95,726,100</u>
Total	\$301,435,100

Section 40. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated to the Department of Central Management Services from the American Recovery and

Reinvestment Act Revolving Fund to fund central administrative costs in connection with the implementation of the American Recovery and Reinvestment Act.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	46,567,700
For State Contributions to State Employees' Retirement System	15,921,500
For State Contributions to Social Security	3,562,500
For Group Insurance	9,249,600
For Contractual Services	2,410,700
For Travel	271,500
For Commodities	75,000
For Printing	203,100
For Equipment	184,500
For Electronic Data Processing	87,210,800
For Telecommunications Services	4,500,000
For Operation of Auto Equipment	80,000
For Refunds	<u>5,300,000</u>

Total \$175,536,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,695,100
For State Contributions to State Employees' Retirement System	2,631,000
For State Contributions to Social Security	588,700
For Group Insurance	1,558,200
For Contractual Services	3,600,000
For Travel	130,300
For Commodities	20,400
For Printing	5,000
For Equipment	30,000
For Telecommunications Services	99,419,500
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Broadband Network	<u>52,152,600</u>
Total	\$171,139,200

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent

expenses of the State Civil Service Commission:

For Personal Services	207,478
For State Contributions to Social Security	15,872
For Contractual Services	54,150
For Travel	18,388
For Commodities	1,500
For Printing	800
For Equipment	900
For Telecommunications Services	<u>3,701</u>
Total	\$302,789

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,949,050
For State Contributions to Social Security	148,495
For Contractual Services	1,622,775

Public Act 097-0057
HB0124 Enrolled

LRB097 05736 AMC 45800 b

For Travel	65,700
For Commodities	48,400
For Printing	19,350
For Equipment	46,125
For Electronic Data Processing	378,525
For Telecommunications Services	89,325
For Operation of Automotive Equipment	<u>41,395</u>
Total	\$4,409,140

Payable from the Tourism Promotion Fund:

For Personal Services	2,258,400
For State Contributions to State Employees' Retirement System	772,200
For State Contributions to Social Security	172,800
For Group Insurance	413,400
For Contractual Services	1,823,100
For Travel	110,700
For Commodities	21,500
For Printing	44,600
For Equipment	86,600
For Electronic Data Processing	210,400
For Telecommunications Services	74,300
For Operation of Automotive Equipment	<u>12,500</u>
Total	\$6,000,500

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal
programs, including prior year costs18,539,400
Payable from the Build Illinois Bond Fund:
For ordinary and contingent expenses associated
with the administration of the capital program,
including prior year costs1,750,000

Section 10. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:
For Personal Services1,451,700
For State Contributions to State
Employees' Retirement System496,400
For State Contributions to
Social Security111,100
For Group Insurance286,200
For Contractual Services1,000,000
For Travel70,000
For Commodities14,300
For Printing607,600
For Equipment19,300
For Telecommunications Services35,000

For administrative and grant expenses
associated with statewide tourism promotion
and development, including prior year costs7,317,700
For Advertising and Promotion of Tourism
For Illinois State Fair Ethnic
Village Expenses50,000
For advertising and promotion of Tourism
throughout Illinois Under Subsection (2)
of Section 4a of the Illinois Promotion Act12,578,700
For Advertising and Promotion of Illinois
Tourism in International Markets3,740,500
Total \$27,778,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses
Associated with the International Tourism Program
Pursuant to 20 ILCS 605/605-707, Including Prior
Year Costs8,775,900

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000	1,203,400
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	721,600
For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector	660,000
For Grants to Regional Tourism Development Organizations	528,000
For Grants, Contracts and Administrative Expenses Associated with the Development of the Illinois Grape and Wine Industry, Including Prior Year Costs	<u>150,000</u>
Total	\$5,327,600

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 15 above, among the various purposes therein recommended.

Payable from the Illinois Route 66 Fund:

For Grants, Contracts and Administrative
Expenses Associated with Illinois Route 66
Tourism Projects, Including Prior
Year Costs.....100,000

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--
Chicago Convention and Tourism Bureau2,438,800
Balance of State9,017,600
Chicago Office of Tourism2,072,300
For grants, contracts, and administrative
expenses associated with the
Local Tourism and Convention Bureau
Program pursuant to 20 ILCS 605/605-705
including prior year costs.....308,000
Total \$13,836,700

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce

Investment Act and other workforce
training programs, including refunds
and prior year costs275,000,000

Section 25. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services1,052,810
For State Contributions to
Social Security80,580
For Contractual Services57,150
For Travel15,450
For Commodities960
For Printing600
For Equipment2,025
For Telecommunications Services15,375
Total \$1,224,950

Section 30. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs... 3,996,000

For grants, contracts, and administrative Expenses associated with DCEO Technology-Based Programs, including prior year Costs 900,000

Total \$4,896,000

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, Including prior year costs 425,000

Payable from the High Speed Internet Services and Information Technology Fund:

For grants, contracts, awards and administrative expenses, including prior year costs 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/

605-420, Including Prior Year Costs3,000,000
Payable from the Commerce and Community Affairs
Assistance Fund:
For grants, contracts and administrative
expenses of the Procurement Technical
Assistance Center Program, including
prior year costs750,000
For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-500, Including Prior Year Costs14,000,000
Total \$14,750,000

Payable from the Federal Research and
Technology Fund:
For Grants, Contracts and Administrative
Expenses to promote economic development
within the State, including refunds and
prior year costs3,000,000

Payable from the Digital Divide
Elimination Fund:
For the Community Technology Center
Grant Program, Pursuant to 30 ILCS 780,
including prior year costs5,500,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

OFFICE OF REGIONAL OUTREACH

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,969,365
For State Contributions to Social Security	150,705
For Contractual Services ..	55,875
For Travel	55,725
For Commodities	4,000
For Printing	3,375
For Equipment	1,725
For Telecommunications Services	<u>80,025</u>
Total	\$2,320,795

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	1,720,145
For State Contributions to Social Security	131,750
For Contractual Services	463,650

Public Act 097-0057
HB0124 Enrolled

LRB097 05736 AMC 45800 b

For Travel	22,725
For Commodities	3,440
For Printing	375
For Equipment	1,650
For Telecommunications Services	<u>33,000</u>
Total	\$2,376,735

Payable from Economic Research and
Information Fund:

For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20)230,000

Section 45. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the Purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs,
including prior year costs.....11,082,150

Payable from the Corporate Headquarters

Relocation Assistance Fund:

For Grants Pursuant to the Corporate
Headquarters Relocation Act, including
prior year costs3,000,000

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction
of intermodal transportation facilities Including
Reimbursement of Prior Year Costs3,000,000

Payable from the Metropolitan Pier and

Exposition Authority Incentive Fund:

For the purpose of incentive grants to attract
large conventions, meetings and trade shows,
Including Prior Year Costs20,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
of the Small Business Development
Act pursuant to 30 ILCS 750/910,500,000

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the High Growth
And Emerging Small Business Loan and
Grant Program, including prior year costs2,375,000

Total \$12,875,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act1,500,000

Payable from the Public Infrastructure

Construction Loan Revolving Fund:

For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act.12,000,000

Payable from the State Small Business Credit

Initiative Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs78,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT
GRANTS

Payable from the Coal Technology Development
Assistance Fund:

For Grants, Contracts and Administrative
Expenses Under the Provisions of the
Illinois Coal Technology Development
Assistance Act, including prior years
Costs23,856,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services640,800
For State Contributions to State Employees'
Retirement System.....219,100
For State Contributions to Social Security49,100
For Group Insurance127,200
For Contractual Services47,100
For Travel35,800

For Commodities	13,000
For Printing	20,000
For Equipment	5,000
For Telecommunications Services	24,000
For Operation of Automotive Equipment	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion	<u>133,200</u>
Total	\$1,317,700

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT
OPERATIONS

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses, associated with the Illinois Office of Trade and Investment, including prior year costs	2,861,355
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Payable from the International Tourism Fund:

For Grants, Contracts, Administrative Expenses, associated with the Illinois Office Trade and Investment, including prior year costs	3,500,000
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Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs500,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy
Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,
including refunds and prior year costs120,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative
Expenses Pursuant to the Good Samaritan
Energy Plan Act, including refunds and
prior year costs500,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative
Expenses associated with DCEO Weatherization

Programs, including refunds and prior
year costs.29,000,000
Payable from Low Income Home Energy
Assistance Block Grant Fund:
For Grants, Contracts and Administrative
Expenses associated with the Low Income Home
Energy Assistance Act of 1981, including
Refunds and prior year330,000,000

Section 70. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:
For Personal Services753,185
For State Contributions to
Social Security57,630
For Contractual Services47,175
For Travel12,675
For Commodities2,800
For Printing375
For Equipment750
For Telecommunications Services8,850
Total \$888,440

Section 75. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative Expenses associated with DCEO Community Programs, Including prior year costs675,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University160,000

Payable from the Charitable Trust Stabilization Fund:

For a block grant to the Charitable Trust Stabilization Committee to be used for Grants to public and private entities in the State for purposes set out in the Charitable Trust Stabilization Act and for operational expenses related to the administration of the Fund by the Committee2,500,000

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Grants, Contracts and Administrative

Expenses associated with for Housing
Assistance Payments, including refunds
and prior year costs2,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs75,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs220,000,000

For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations

under 50,000, Including Refunds,
and prior year costs200,000,000
Total \$420,000,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs10,000,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs1,000,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable

Energy Resources Program, and the
Illinois Renewable Fuels Development
Program, Including Prior Year Costs9,000,000

Payable from the Energy Efficiency Trust Fund:
For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, including prior year costs6,000,000

Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with
Energy Programs, including prior year
Costs5,000,000

Payable from the Federal Energy Fund:
For Expenses and Grants Connected with
the State Energy Program, including
prior year costs3,000,000

Payable from the Petroleum Violation Fund:
For Expenses and Grants Connected with
Energy Programs, including prior year
Costs1,000,000

Payable from the Energy Efficiency Portfolio
Standards Fund:
For Grants, Contracts, and Administrative
Expenses associated with Energy Efficiency
Programs, including refunds and
prior year costs95,000,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

GRANTS

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations and other Operating and
Administrative Costs under the
Provisions of the American Recovery
And Reinvestment Act of 2009, including
refunds and prior year costs135,000,000

Payable from the Federal Energy Fund:

For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment
Act of 2009, including refunds and
prior year costs91,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment

Act of 2009, including refunds and
prior year costs15,000,000
Payable from the Federal Workforce Training Fund:
For Grants, Contracts and Administrative
Expenses under the Provisions of the
American Recovery and Reinvestment
Act of 2009, including refunds and
prior year costs50,000,000

Section 90. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from General Revenue Fund to the Department of Commerce and
Economic Opportunity:

For a grant to Agudath Israel of
Illinois for school transportation1,080,000
For a grant associated with the Brainerd
Development Corp550,000

ARTICLE 6

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
for the ordinary and contingent expenses to the Illinois
Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	64,800
For State Contributions to State	
Employees' Retirement System	22,200
For State Contributions to Social Security	5,000
For Group Insurance	20,200
For Contractual Services	1,000
For Travel	2,100
For Equipment	500
For Telecommunications	4,600
For Operation of Auto Equipment	<u>700</u>
Total	\$121,100

Payable from Public Utility Fund:

For Personal Services	919,400
For State Contributions to State	
Employees' Retirement System	314,400
For State Contributions to Social Security	70,300
For Group Insurance	229,600
For Contractual Services	24,100
For Travel	59,900
For Commodities	1,500
For Equipment	2,200
For Telecommunications	16,500
For Operation of Auto Equipment	<u>1,000</u>
Total	\$1,638,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services	15,869,200
For State Contributions to State	
Employees' Retirement System	5,425,700
For State Contributions to Social Security	1,214,000
For Group Insurance	3,230,800
For Contractual Services	1,522,900
For Travel	100,000
For Commodities	24,000
For Printing	22,000
For Equipment	34,500
For Electronic Data Processing	536,100
For Telecommunications	375,000
For Operation of Auto Equipment	68,500
For Refunds	<u>26,500</u>
Total	\$28,449,200

Section 15. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois

Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$65,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$7,300,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services

mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services	6,412,400
For State Contributions to State	
Employees' Retirement System	2,192,400
For State Contributions to Social Security	490,500
For Group Insurance	1,230,000
For Contractual Services	631,000
For Travel	105,000
For Commodities	20,000
For Printing	20,300
For Equipment	96,500
For Electronic Data Processing	277,800
For Telecommunications	175,000
For Operation of Auto Equipment	175,000
For Refunds	<u>24,700</u>
Total	\$11,850,600

Section 40. The sum of \$4,450,700, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of \$520,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

ARTICLE 7

Section 5. The sum of \$24,630,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	1,173,800
For Employee Retirement Contributions	
Paid by Employer	47,000
For State Contribution to Social	
Security	90,100
For Contractual Services	21,000
For Travel	11,250
For Commodities	4,250
For Printing	5,100
For Equipment	11,400
For Telecommunications Services	3,750
For Refunds	425
For Reimbursement for Incidental	
Expenses Incurred by Judges	<u>30,005</u>
Total	\$1,398,080

Section 10. The amount of \$325,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from the Court of Claims

Federal Grant Fund10,000,000

Section 20. The amount of \$500,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purpose in Section 30 of Article 35 of Public Act 96-956, as amended, is re-appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of \$14,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purpose in Section 35 of Article 35 of Public Act 96-956, as amended, is re-appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue

Fund9,807,400

Payable from the

Road Fund1,000,000

Payable from the DCFS Children's

Services Fund1,500,000

Payable from the State Garage

Revolving Fund50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund100,000

Payable from the Vocational

Rehabilitation Fund125,000

Total\$29,775,000

Section 35. The following named amount, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purpose in Section 40 of Article 35 of Public Act 96-956, as amended, is re-appropriated to the Court of Claims for payment of claims as follows:

For claims other than Crime Victims:

Payable from the General

Revenue Fund10,000,000

ARTICLE 9

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 01-CC-0278, Deana Hendricks, Personal Injury,
against the Department of Corrections\$7,500.00

No. 03-CC-0498, Carl Hardman, Personal Injury,
against the Department of Corrections\$7,500.00

No. 03-CC-3560, Alejandro Elizondo, Tort,
against the Department of Corrections\$10,000.00

No. 03-CC-4918, Joseph Arvio, Personal Injury,
against the Department of Transportation\$5,500.00

No. 04-CC-3020, Valerie Jackson and
Maedean Chandler, Personal Injury, against

- the Department of Transportation\$25,761.02

- No. 04-CC-4688, Homer Rivera, individually
and as father and next friend of Paul
Rivera, a minor, Personal Injury, against
the Department Transportation\$21,512.84

- No. 05-CC-0117, Stephen Sharp, as Special
Administrator of the Estate of Joan Sharp,
Personal Injury, against the
Department of Central Management Services\$15,000.00

- No. 05-CC-0425, Anthony Samuta, as Special
Administrator of the Estate of Constantine
Samuta, Deceased, Personal Injury, against
the Department of Veterans' Affairs\$65,000.00

- No. 05-CC-2082, Cherie C. Dominguez, Personal
Injury, against the Department of
Natural Resources\$120,000.00

- No. 06-CC-2962, Ronald Brown, Personal
Injury, against the Department of Corrections\$5,000.00

- No. 07-CC-0301, Gregory Gossett, Back

Salary, against the Department of
Corrections\$17,080.03

No. 08-CC-0270, Marylin A. Thompson, Personal
Injury, against the Department of
Agriculture\$11,205.00

No. 08-CC-1093, University of Illinois
at Chicago-Energy Resources Center, Inc,
Debt, against the Department of
Human Services\$224,963.41

No. 08-CC-1649, Katrina Norman and Bridjet
Norman, a minor by her mother and/or
next best friend Katrina Norman, Personal
Injury, against the Board of Trustees
of the Illinois Mathematics and
Science Academy\$8,500.00

No. 08-CC-2595, Cheryl Scott, Personal
Injury, against the Department of
Corrections\$50,000.00

No. 08-CC-2945, Kimberly Dorsey as Executrix
of the Estate of Jessica Uhl and

Kimberly Dorsey as Executrix of the
Estate of Kelli Uhl, Personal Injury,
against the Illinois State Police\$8,000,000.00

No. 09-CC-0208, William Jones, Personal
Injury, against the Department of Corrections\$5,000.00

No. 09-CC-1484, University of Illinois at
Chicago, Debt, against the Department of
Central Management Services\$108,675.95

No. 09-CC-2367, Albany Care, et al,
Debt, against the Department of
Healthcare and Family Services\$240,920.04

No. 09-CC-2716, Alek Lancaster, a minor,
by his mother and n/b/f, Deborah Lancaster,
Personal Injury, against the Board
of Trustees of Northeastern Illinois
University\$10,500.00

No. 09-CC-2838, Addolorata Villa, et al,
Debt, against the Department of
Healthcare and Family Services and
Department of Human Services\$182,703.70

No. 09-CC-2895, Rico Perkins, Personal
Injury, against the Illinois Department
of Corrections\$5,000.00

No. 10-CC-0429, Macon County Probation and
Court Services, Debt, against the
Department of Human Services\$73,259.99

No. 10-CC-0726, University of Illinois,
Debt, against the Department of
Corrections\$2,407,574.46

No. 10-CC-2052, Amboy Nursing Acquisition,
et al, Debt, against the Department of
Healthcare and Family Services\$661,191.16

No. 10-CC-2154, Integrys Energy Services,
Debt, against the Department of Corrections\$53,611.01

No. 10-CC-2187, Nexus-Onarga Academy,
Debt, against the Department of Human
Services\$98,973.03

No. 10-CC-2438, University of Illinois,

Debt, against Emergency Management Agency\$61,524.38

No. 10-CC-2510, Lutheran Child & Family
Services of Illinois, Debt, against the
Department of Human Services\$58,727.05

No. 10-CC-2514, Lutheran Child & Family
Services of Illinois, Debt, against the
Department of Human Services\$60,104.70

No. 10-CC-3113, Illinois Alliance of Boys
and Girls Clubs, Debt, against the
Department of Human Services\$421,020.00

No. 10-CC-3153, Allendale Association,
Debt, against the Department of Human
Services\$95,015.53

No. 10-CC-3272, B.I. Incorporated,
Debt, against the Department of
Corrections\$108,181.50

No. 10-CC-3353, Willowglen Academy, WI,
Debt, against the Department of
Human Services\$151,272.80

No. 10-CC-3809, Fast Enterprises LLC,
Debt, against the Department of Revenue\$367,569.84

No. 11-CC-0059, Kaskaskia College,
Debt, against the Department of Corrections\$98,401.07

No. 11-CC-0291, City of Pinckneyville,
Debt, against the Department of Corrections\$572,011.78

No. 11-CC-0429, Alejandro Hernandez,
Tort, against the Department of Corrections\$170,000.00

No. 11-CC-0704, 11-CC-0705, 11-CC-0707,
Safer Foundation, Debt, against the
Department of Corrections\$542,307.39

No. 11-CC-0712, Integrys Energy Services,
Debt, against the Department of Corrections\$57,442.57

No. 11-CC-1018, Andres Reyes, Tort, against
the Department of Corrections\$85,350.00

No. 11-CC-1361, NEPA Center for Independent
Living dba Acess, Debt, against the

Department of Human Services	\$62,870.49
No. 11-CC-1463, University of Illinois at Chicago, Debt, against the Department of Human Services	\$30,332.24
No. 11-CC-1778, Julie Rea Harper, Tort, against the Department of Corrections	\$87,057.00
No. 11-CC-1831, Integrys Energy Services, Debt, against the Department of Corrections	\$169,763.11
No. 11-CC-1835, Integrys Energy Services, Debt, against the Department of Corrections	\$85,461.73
No. 11-CC-2064, Leyden Family Services, Debt, against the Department of Children and Family Services	\$57,711.84

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 007, Education Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357\$4,471.00

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$5,030.00

Section 20. The following named amounts are appropriated to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$10,963.00

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$225.57

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 026, Live and Learn Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,534.03

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$9,735.50

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$9,859.77

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 044, Lobbyist Registration Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$1,063.64

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$65.92

Section 55. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$374.00

Section 60. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-1021, Access Community Health
Network, Debt, against the Department of
Public Aid\$191,475.00

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$22,778.46

Section 65. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$3,150.00

Section 70. The following named amounts are appropriated

to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$2,204.20

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capitol Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$464.10

Section 80. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$18,990.43

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$50.00

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,353.75

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,714.42

Section 100. The following named amounts are

appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 10-CC-3716, AT&T Datacomm, Debt, against
the Department of Central Management
Services\$60,000.00

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$391.18

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$5,490.84

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-1466, West Town Center, LLC,
Debt, against the Department of Central
Management Services\$492,733.87

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$143,238.86

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$2,873.70

Section 120. The following named amounts are appropriated to the Court of Claims from Federal Fund 333, Federal Support Agreement Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$388.09

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,861.05

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 373, State Treasurer's Bank Services Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,125.00

Section 135. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-1265, Hoyleton Youth and Family
Services, Debt, against the Department
of Human Services\$62,475.16

Section 140. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 10-CC-2601, Public Consulting Group, Inc,
Debt, against the Department of
Healthcare and Family Services\$328,347.48

No. 10-CC-3470, Public Consulting Group,
Inc, Debt, against the Department of
Healthcare and Family Services\$170,157.71

No. 10-CC-3593, Public Consulting Group,
Inc, Debt, against the Department of
Healthcare and Family Services\$307,394.61

No. 10-CC-3594, Public Consulting Group,
Inc, Debt, against the Department of
Healthcare and Family Services\$441,742.69

No. 11-CC-0798, Public Consulting Group,
Inc, Debt, against the Department of

Public Act 097-0057
HB0124 Enrolled

LRB097 05736 AMC 45800 b

Healthcare and Family Services\$938,866.90

No. 11-CC-0800, Public Consulting Group,
Inc, Debt, against the Department of

Healthcare and Family Services\$56,403.17

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$439.32

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 451, Indigent BAIID Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$5,028.75

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 453, Monitoring Device Driving Permit Administration Fee Fund, to pay claims in

conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$223.60

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 480, Secretary of State Identification Security and Theft Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$171.95

Section 165. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$13,426.05

Section 170. The following named amounts are appropriated

to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$3,901.95

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$362.80

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-1238, Crowe Horwath LLP, Debt,
against Illinois State Police\$62,400.00

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$12,060.80

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$28,589.41

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 538, Illinois Historic Sites Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,947.00

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 546, Public Pensions Regulations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$539.33

Section 205. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$17,368.10

Section 210. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-2075, County of McHenry Illinois,

Debt, against the Department of Human
Services\$297,212.00

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$5,925.31

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$239.94

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$7,725.00

Section 225. The following named amounts are appropriated

to the Court of Claims from Federal Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$877.60

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$150.00

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 635, Death Certificate Surcharge Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$588.00

Section 240. The following named amounts are

appropriated to the Court of Claims from State Fund 642, DHS State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357 2,295.00

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 678, FY09 Budget Relief Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$267.80

Section 250. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-0109, RJ Dale Advertising,
Debt, against the Illinois Department
of Revenue\$158,065.00

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$500.03

Section 255. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$35,558.75

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$23,038.41

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 720, Family Care Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$14,388.06

Section 265. The following named amounts are appropriated to the Court of Claims from State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity

with awards and recommendations made by the Court of Claims
as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,554.11

Section 270. The following named amounts are appropriated
to the Court of Claims from Federal Fund 733, Tobacco
Settlement Recovery Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

No. 10-CC-3924, Board of Trustees of
the University of Illinois, Debt, against
the Department of Public Health \$68,696.24

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$15,745.36

Section 275. The following named amounts are appropriated
to the Court of Claims from State Fund 757, Child Support
Administrative Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$2,746.73

Section 280. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$207.48

Section 285. The following named amounts are appropriated to the Court of Claims from State Fund 764, Pet Population Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$2,415.00

Section 290. The following named amounts are appropriated to the Court of Claims from State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$1,527.96

Section 295. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$5,348.11

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$5,601.07

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$1,580.13

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 823, Illinois State Dental Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$68.80

Section 315. The following named amounts are appropriated to the Court of Claims from the Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$3,103.42

Section 320. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 10-CC-0639, Sinai Community Institute
Inc., Debt, against the Department
of Public Health\$112,523.38

No. 10-CC-3318, Chicago Family Health
Center Inc., Debt, against the Department
of Human Services\$50,655.00

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$2,539.81

Section 330. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$1,178.10

Section 335. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$7,816.67

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 907, Health Insurance Reserve Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$2,275.00

Section 345. The following named amounts are appropriated to the Court of Claims from the State Fund 913, Federal Workforce Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-0978, Tooling and Manufacturing

Association, Debt, against the Department
of Commerce and Economic Opportunity\$224,908.00

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,023.70

Section 355. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$720.00

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 963, Vehicle Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$159.60

Section 365. The following named amounts are appropriated from the General Revenue Fund to the Illinois Court of Claims to pay lapsed appropriation claims for services or materials rendered in a prior year for which insufficient funds lapsed in the appropriations accounts out of which payment for the services or materials would have been made. The specific claims to be paid by this appropriation are as follows:

No. 10-CC-3487, Addus Healthcare, against the
Illinois Department on Aging\$176,192.26

Section 370. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Court of Claims to pay lapsed appropriation claims for services or materials rendered in a prior year regardless of whether insufficient funds lapsed in the appropriations accounts out of which payment for the services or materials would have been made. The specific claims to be paid by this appropriation are as follows:

No. 10-CC-2056, Addus Healthcare, against the

Department of Human Services\$196,903.95

No. 10-CC-3443, Addus Healthcare, against the

Department of Human Services\$519,254.50

Section 375. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-4021, Four Rivers Special

Education District, Breach of Contract,

against the State Board of Education\$45,047.80

No. 05-CC-1931, Michelle Del Valle, Personal

Injury, against the Department of

Transportation\$49,500.00

No. 11-CC-0625, Heartland Human Care Services,

Inc., Debt, against the Department of

Human Services\$396,900.30

No. 11-CC-2536, Aunt Martha's Youth Service

Center, Inc., Debt, against the

Department of Human Services\$122,774.00

ARTICLE 10

Section 5. The amount of \$11,258,800 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections to meet its operational expenses for the fiscal year ending June 30, 2012.

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election

Authorities under Section 251 of the

Help America Vote Act17,000,000

For the implementation of the Statewide

Voter Registration System as required by

Section 1A-25 of the Illinois Election

Code, including maintenance of the

IDEA/VISTA program4,100,000

For distribution to Local Election Authorities

for replacement of punch-card voting

systems under Section 102 of the Help

America Vote Act200,000

For administrative costs and discretionary

grants to Local Election Authorities
under Section 101 of the Help America
Vote Act4,200,000
Total \$25,500,000

Section 15. The amount of \$85,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the General Revenue Fund for redevelopment and replacement of IDIS campaign disclosure and reporting application to reflect currently supportable technology (001-58710-1900-06-00).

Section 20. The amount of \$290,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the State Board of Elections Federal Trust Fund for operations of the EAC Data Collection Grant Program, including refund of remaining program funds to the federal government (647-58710-4900-0055).

Total, This Article (All Agency) \$37,133,800

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and
Employment Fund:

For Personal Services	8,660,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	2,960,900
For State Contributions to	
Social Security	662,500
For Group Insurance	2,025,000
For Contractual Services	501,200
For Travel	114,600
For Telecommunications Services	<u>237,700</u>
Total	\$15,162,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security
and Employment Fund:

For Personal Services	19,774,500
For State Contributions to State	
Employees' Retirement System	6,760,900
For State Contributions to	
Social Security	1,512,800
For Group Insurance	4,125,000
For Contractual Services	64,500,000
For Travel	138,000
For Commodities	1,206,300
For Printing	2,610,000
For Equipment	3,500,000
For Telecommunications Services	2,645,700
For Operation of Auto Equipment	106,300
Payable from Title III Social Security	
and Employment Fund:	
For expenses related to America's	
Labor Market Information System	<u>1,000,000</u>
Total	\$107,879,500

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and
Employment Fund:

For Personal Services	97,480,500
For State Contributions to State	
Employees' Retirement System	33,328,600
For State Contributions to Social	
Security	7,457,300
For Group Insurance	23,850,000
For Contractual Services	3,088,900
For Travel	1,075,000
For Telecommunications Services	6,247,800
For Permanent Improvements	0
For Refunds	300,000
For the expenses related to the	
Development of Training Programs	100,000
For the expenses related to Employment	
Security Automation	8,000,000
For expenses related to a Benefit	
Information System Redefinition	<u>10,000,000</u>
Total	\$190,928,100

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal	
Assistance as required by law	2,000,000
For deposit into the Title III	
Social Security and Employment	
Fund	12,000,000

For Interest on Refunds of Erroneously
Paid Contributions, Penalties and
Interest100,000
Total \$14,100,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security

and Employment Fund:

For Grants100,000
For Tort Claims715,000
Total \$815,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages

paid for insured work for the Department of Transportation	1,900,000
Payable from the Illinois Mathematics and Science Academy Income Fund	16,700
Payable from Title III Social Security and Employment Fund	1,734,300
Payable from the General Revenue Fund	<u>24,000,000</u>
Total	\$27,651,000

Section 40. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for administrative expenses associated with Training and Employment Services in accordance with applicable laws and regulations for the state portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

ARTICLE 12

Section 5. The sum of \$7,012,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 13

Section 5. The amount of \$5,772,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2012.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	4,711,700
For State Contributions to	
Social Security	228,800
For Contractual Services	680,000
For Travel	100,300
For Commodities	70,000
For Printing	25,000
For Equipment	0

For Electronic Data Processing	200,000
For Telecommunications Services	300,000
For Repairs and Maintenance	20,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>50,000</u>
Total	\$6,385,800

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS - ALL DIVISIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	6,655,200
For State Contributions to Social Security	507,800

For Contractual Services	1,026,300
For Travel	25,900
For Commodities	143,600
For Printing	47,400
For Electronic Data Processing	45,500
For Telecommunications Services	81,600
For Equipment	34,000
For Operation of Auto	45,200
For expenses related to or in support of the Amistad Commission	<u>300,000</u>
Total	\$8,912,500

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300
For Equipment	<u>1,000</u>
Total	\$73,300

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts90,000

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Historic Preservation
Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services495,100
For State Contributions to State
Employees' Retirement System169,300
For State Contributions to Social Security37,900
For Group Insurance101,500
For Contractual Services79,000
For Travel26,000
For Commodities3,000
For Printing1,300
For Equipment2,000
For Electronic Data Processing5,000
For Telecommunications Services18,000

For historic preservation programs	
made either independently or in	
cooperation with the Federal Government	
or any agency thereof, any municipal	
corporation, or political subdivision	
of the State, or with any public or private	
corporation, organization, or individual,	
or for refunds	<u>500,000</u>
Total	\$1,438,100

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$435,455, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made for such purpose in Article 4, Section 25 of Public Act 96-0956, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and

grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	38,000
For State Contributions to State	
Employees' Retirement System	13,000

For State Contributions to Social Security	2,900
For Group Insurance	14,500
For Contractual Services	180,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	300,000
For Permanent Improvements	<u>75,000</u>
Total	\$713,400

Section 40. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 45. The sum of \$231,700, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For On-Line Computer Library Center (OCLC)	<u>78,800</u>
Total	\$78,800

PAYABLE FROM THE

ILLINOIS HISTORIC SITES FUND

For historic preservation programs administered by the Abraham Lincoln Presidential Library and Museum, only to the extent that funds are received through grants, and awards, or gifts	135,000
For research projects associated with Abraham Lincoln	200,000
For microfilming Illinois newspapers and manuscripts and performing	

Public Act 097-0057
HB0124 Enrolled

LRB097 05736 AMC 45800 b

genealogical research	<u>225,000</u>
Total	\$560,000

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

For the ordinary and contingent expenses
of the Abraham Lincoln Presidential
Library and Museum in Springfield11,000,000

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,034,000
For State Contributions to Social Security	79,100
For Contractual Services	65,600
For Travel	7,500
For Commodities	900
For Printing	400
For Equipment	500
For Electronic Data Processing	18,200

For Telecommunications Services	27,600
For Agency Operations	<u>150,600</u>
Total	\$1,384,400

ARTICLE 17

Section 5. The amount of \$2,001,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2011.

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of the Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	1,503,300
For State Contributions to	
Social Security	122,500
For Contractual Services	123,800
For Travel	70,800
For Commodities	3,000
For Printing	9,800
For Equipment	4,500
For Electronic Data Processing	51,000
For Telecommunications Services	<u>52,500</u>
Total	\$1,941,200

Section 10. The amount of \$1,343,100, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and

Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$322,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's

Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 19

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

FOR OPERATIONS - ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	30,216,200
For State Contributions to	
Social Security	1,962,200
For Contractual Services	6,606,600
For Travel	282,200

For Commodities	897,600
For Printing	127,600
For Equipment	112,400
For Telecommunications Services	1,019,500
For Operation of Auto Equipment	1,332,600
For Electronic Data Processing	854,500
For Refunds	<u>1,400</u>
Total	\$43,412,800

Section 7. The sum of \$4,373,800, or so much thereof as may be necessary, respectively, is appropriated to the Department of Natural Resources for the operational expenses of the department.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from the State Boating Act Fund	177,000
Payable from Wildlife and Fish Fund	618,800

For State Contributions to State

Employees' Retirement System:

Payable from the State Boating Act Fund	60,500
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Payable from Wildlife and Fish Fund211,600

For State Contributions to Social Security:

Payable from the State Boating Act Fund13,600

Payable from Wildlife and Fish Fund47,300

For Group Insurance:

Payable from the State Boating Act Fund38,400

Payable from Wildlife and Fish Fund117,600

For Contractual Services:

Payable from State Boating Act Fund.115,000

Payable from Wildlife and Fish Fund.430,100

Payable from Underground Resources

Conservation Enforcement Fund16,900

Payable from Federal Surface Mining Control

and Reclamation Fund53,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust

Fund70,900

For Legal Services:

Payable from Wildlife and Fish Fund75,000

For Travel:

Payable from Wildlife and Fish Fund5,000

For Equipment:

Payable from Wildlife and Fish Fund10,000

For Telecommunications Services:

Payable from the Aggregate Operations

Regulatory Fund	16,000
For expenses of the Park and Conservation Program:	
Payable from Park and Conservation Fund	473,500
For miscellaneous expenses of DNR Headquarters:	
Payable from Park and Conservation Fund	<u>20,100</u>
Total	\$9,121,700

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

 Payable from State Boating Act Fund

95,200

For State Contributions to State

Employees' Retirement System:

 Payable from State Boating Act Fund

32,600

For State Contributions to Social Security:

 Payable from State Boating Act Fund

7,300

For Group Insurance:

 Payable from State Boating Act Fund

19,100

For Travel:

 Payable from Wildlife and Fish Fund

3,200

For Equipment:

Payable from Wildlife and Fish Fund32,000

For expenses of the Heavy Equipment Dredging Crew:

Payable from State Boating Act Fund776,200

Payable from Wildlife and Fish Fund246,900

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund1,157,300

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund2,576,900

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund125,300

Total \$5,072,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from Wildlife and Fish Fund529,000

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund180,900

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund40,500

For Group Insurance:

Payable from Wildlife and Fish Fund97,200

For Commodities:

Payable from State Parks Fund8,100

For Equipment:

Payable from State Parks Fund26,100

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund174,600

For expenses of the OSLAD Program

and the Statewide Comprehensive

Outdoor Recreation Plan (SCORP):

Payable from Open Space Lands Acquisition

and Development Fund509,100

For operation of consultation program

from fees collected:

Payable from Illinois Wildlife

Preservation Fund1,200,000

For expenses of the Partners for Conservation Program

Payable from the Partners for

Conservation Fund1,827,600

For Natural Resources Trustee Program:

Payable from Natural Resources

Restoration Trust Fund	1,400,000
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund	1,798,800
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	<u>490,200</u>
Total	\$10,695,300

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

For the ordinary and contingent expenses of the World Shooting and Recreational Complex:

Payable from the State Parks Fund	1,165,600
Payable from the Wildlife and Fish Fund	1,250,000

For the Sparta Imprest Account:

Payable from the State Parks Fund	200,000
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For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues

from sponsorships or donations sufficient
to offset such expenditures have been
collected and deposited into the State Parks Fund:

Payable from the State Parks Fund	<u>350,000</u>
Total	\$2,965,600

Section 30. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF STRATEGIC SERVICES

For Personal Services:

Payable from State Boating Act Fund	883,700
Payable from Wildlife and Fish Fund	1,846,200

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund	302,100
Payable from Wildlife and Fish Fund	631,200

For State Contributions to Social Security:

Payable from State Boating Act Fund	67,600
Payable from Wildlife and Fish Fund	141,300

For Group Insurance:

Payable from State Boating Act Fund	227,700
Payable from Wildlife and Fish Fund	461,500

For Contractual Services:

Payable from State Boating Act Fund171,000
Payable from Wildlife and Fish Fund727,500
Payable from Federal Surface Mining Control
and Reclamation Fund5,400
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund3,000

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from State Boating Act Fund.25,000
Payable from Wildlife and Fish Fund.25,000
Payable from Federal Surface Mining Control
and Reclamation Fund12,500
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund12,500

For Travel:

Payable from Wildlife and Fish Fund23,500

For Commodities:

Payable from State Boating Act Fund135,600
Payable from Wildlife and Fish Fund.179,600

For Commodities for DNR Headquarters:

Payable from State Boating Act Fund3,300
Payable from Wildlife and Fish Fund48,400
Payable from Aggregate Operations
Regulatory Fund2,300

Payable from Federal Surface Mining Control
and Reclamation Fund3,300

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,700

For Printing:

Payable from State Boating Act Fund193,400
Payable from Wildlife and Fish Fund180,600

For Equipment:

Payable from Wildlife and Fish Fund92,900

For Electronic Data Processing:

Payable from State Boating Act Fund101,600
Payable from State Parks Fund17,900
Payable from Wildlife and Fish Fund891,800
Payable from Natural Areas Acquisition Fund23,000
Payable from Federal Surface Mining Control
and Reclamation Fund148,300
Payable from Illinois Forestry Development Fund13,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund148,300

For Operation of Auto Equipment for

DNR Headquarters:

Payable from State Boating Act Fund4,800
Payable from Wildlife and Fish Fund26,900

For expenses associated with Watercraft Titling:

Payable from the State Boating Act Fund322,700

For the implementation of the

Camping/Lodging Reservation System:

Payable from the State Parks Fund880,000

For operation and maintenance of

new sites and facilities, including Sparta:

Payable from State Parks Fund50,000

For the transfer of check-off dollars to the

Illinois Conservation Foundation:

Payable from the Wildlife and Fish Fund5,000

For expenses incurred for the implementation,

education and maintenance of the Point of

Sale System:

Payable from the Wildlife and Fish Fund3,000,000

For Educational Publications Services and

Expenses:

Payable from Wildlife and Fish Fund25,000

For expenses associated with the

Sportsman Against Hunger Program:

Payable from the Wildlife and Fish Fund100,000

For Public Events and Promotions:

Payable from State Parks Fund47,100

Payable from Wildlife and Fish Fund2,100

For expenses associated with the State Fair:

Payable from the Wildlife and Fish Fund15,500

Payable from Illinois Forestry Development Fund20,500

Payable from Park and Conservation Fund96,000
For the purpose of publishing and distributing a bulletin or
magazine and for purchasing, marketing and distributing
conservation related products for resale, and refunds for
such purposes:

Payable from Wildlife and Fish Fund364,400
For Ordinary and Contingent Expenses:

Payable from the Natural Areas
Acquisition Fund130,500
Payable from Park and Conservation Fund779,900
Total \$18,402,500

Section 35. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from Wildlife and Fish Fund12,402,900
Payable from Salmon Fund258,400
Payable from Natural Areas Acquisition Fund1,494,000

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund4,240,600

Payable from Salmon Fund	88,300
Payable from Natural Areas Acquisition Fund	510,800
For State Contributions to Social Security:	
Payable from Wildlife and Fish Fund	948,800
Payable from Salmon Fund	19,700
Payable from Natural Areas Acquisition Fund	114,300
For Group Insurance:	
Payable from Wildlife and Fish Fund	2,703,200
Payable from Salmon Fund	45,900
Payable from Natural Areas Acquisition Fund	316,900
For Contractual Services:	
Payable from Wildlife and Fish Fund	1,918,100
Payable from Salmon Fund	19,900
Payable from Natural Areas Acquisition Fund	79,300
Payable from Natural Heritage Fund	59,200
For Travel:	
Payable from Wildlife and Fish Fund	96,000
Payable from Natural Areas Acquisition Fund	32,200
For Commodities:	
Payable from Wildlife and Fish Fund	1,453,600
Payable from Natural Areas Acquisition Fund	40,200
Payable from the Natural Heritage Fund	16,000
For Printing:	
Payable from Wildlife and Fish Fund	133,700
Payable from Natural Areas Acquisition Fund	11,600

For Equipment:

Payable from Wildlife and Fish Fund280,000
Payable from Natural Areas Acquisition Fund85,000
Payable from Illinois Forestry
Development Fund80,000

For Telecommunications Services:

Payable from Wildlife and Fish Fund120,000
Payable from Natural Areas Acquisition Fund34,200

For Operation of Auto Equipment:

Payable from Wildlife and Fish Fund734,400
Payable from Natural Areas Acquisition Fund69,200

For expenses of subgrantee payments:

Payable from the Wildlife and Fish Fund1,500,000

For Ordinary and Contingent Expenses
of The Chronic Wasting Disease Program
and the control of feral swine population:

Payable from Wildlife and Fish Fund1,500,000

For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons:

Payable from Wildlife and Fish Fund365,400

For workshops, training and other
activities to improve the administration
of fish and wildlife federal aid

programs from federal aid administrative
grants received for such purposes:
Payable from Wildlife and Fish Fund11,400
For operational expenses of Resource
Conservation:
Payable from the Wildlife and Fish Fund1,500,000
For expenses of the Natural Areas
Stewardship Program:
Payable from Natural Areas Acquisition Fund1,855,600
For evaluating, planning, and implementation
for the updating and modernization of
the inventory and identification
of natural areas in Illinois:
Payable from Natural Areas Acquisition Fund1,000,000
For Expenses Related to the Endangered
Species Protection Board:
Payable from Natural Areas Acquisition Fund148,600
For Administration of the
"Illinois Natural Areas
Preservation Act":
Payable from Natural Areas Acquisition Fund1,921,500
For ordinary and contingent expenses
of operating the Partners for
Conservation Program:
Payable from Partners for Conservation Fund1,500,000

For Shoreline Improvements associated
with Conservation Reserve Enhancement
Program from federal sources:

Payable from DNR Federal Projects Fund	<u>478,000</u>
Total	\$43,443,900

Section 40. The sum of \$2,500,000, or so much thereof as may be necessary and has been received for this purpose, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 45. The sum of \$10,000,000, or so much thereof is may be necessary and has been received for this purpose, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 50. The sum of \$5,500,000, or so much thereof as may be necessary and has been received for this purpose, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the federal Asian Carp Control Program.

Section 55. The sum of \$1,966,444, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 50 of Public Act 96-0956 is reappropriated from the Partners for Conservation Fund to the Department of Natural Resources implement ecosystem-based management for Illinois' natural resources.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

For expenses of the Urban Forestry Program

And programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry

Development Act", as now or hereafter amended:

Payable from Illinois Forestry

Development Fund1,904,700

For payment of the expenses of the Illinois

Forestry Development Council:

Payable from Illinois Forestry Development Fund118,500

For the Purposes of the

"Illinois Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife

Preservation Fund	500,000
For Stamp Fund Operations:	
Payable from the State Migratory	
Waterfowl Stamp Fund	250,000
For projects in cooperation with the	
National Resources Conservation Service,	
Ducks Unlimited, and the National Turkey	
Association and to the extent that funds	
are made available for such projects:	
Payable from DNR Federal Projects Fund	<u>576,000</u>
Total	\$3,349,200

Section 65. The sum of \$5,200,000, new appropriation, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 70. The sum of \$1,664,845, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 45 and Section 70 of Public Act 96-0956, is reappropriated from the Wildlife and Fish Fund to

the Department of Natural Resources for expenses of subgrantee payments.

Section 75. The sum of \$1,696,382, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 45 and Section 75, of Public Act 96-0956, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operational expenses of Resource Conservation.

Section 80. The sum of \$821,626, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 55 and Section 80 of Public Act 96-0956, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry Programs.

Section 85. The sum of \$347,386, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 85, Public Act 96-0956 as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City

Urban Revitalization Program.

Section 90. The sum of \$1,638,252, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Sections 55 and 90, Public Act 96-0956 is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

ILLINOIS RIVER INITIATIVES

Section 95. The sum of \$250,000, new appropriation, is appropriated and the sum of \$200,567, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 95, Public Act 96-0956, are appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring

of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from State Boating Act Fund2,982,300
Payable from State Parks Fund1,023,500
Payable from Wildlife and Fish Fund3,415,200

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund1,019,600
Payable from State Parks Fund349,900
Payable from Wildlife and Fish Fund1,167,600

For State Contributions to Social Security:

Payable from State Boating Act Fund48,700
Payable from State Parks Fund16,800
Payable from Wildlife and Fish Fund48,000

For Group Insurance:

Payable from State Boating Act Fund579,100

Payable from State Parks Fund	160,800
Payable from Wildlife and Fish Fund	631,800
For Contractual Services:	
Payable from State Boating Act Fund	60,200
Payable from Wildlife and Fish Fund	126,500
For Travel:	
Payable from State Boating Fund	15,000
Payable from Wildlife and Fish Fund	19,100
For Commodities:	
Payable from State Boating Act Fund	64,800
Payable from Wildlife and Fish Fund	45,500
For Printing:	
Payable from Wildlife and Fish Fund	5,800
For Equipment:	
Payable from State Boating Act Fund	151,100
Payable from State Parks Fund	159,600
Payable from Wildlife and Fish Fund	207,800
For Telecommunications Services:	
Payable from State Boating Act Fund	157,900
Payable from Wildlife and Fish Fund	247,000
For Operation of Auto Equipment:	
Payable from State Boating Act Fund	307,300
Payable from Wildlife and Fish Fund	235,700
For use in alcohol related enforcement efforts and training to the extent funds	

are available to the Department:

Payable from General Revenue Fund23,800

Payable from State Boating Fund20,000

For Snowmobile Programs:

Payable from State Boating Act Fund32,900

For use in enforcing laws regulating
controlled substances and cannabis on
Department of Natural Resources regulated
lands and waterways to the extent funds
are received by the Department:

Payable from the Drug Traffic
Prevention Fund25,000

For Payment of Timber Buyers bond
forfeitures:

Payable from Illinois Forestry
Development Fund:131,400

Total \$21,698,700

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from State Boating Act Fund1,717,400
Payable from State Parks Fund3,581,000
Payable from Wildlife and Fish Fund9,094,700

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund587,100
Payable from State Parks Fund1,224,300
Payable from Wildlife and Fish Fund3,109,500

For State Contributions to Social Security:

Payable from State Boating Act Fund131,400
Payable from State Parks Fund273,900
Payable from Wildlife and Fish Fund695,800

For Group Insurance:

Payable from State Boating Act Fund460,400
Payable from State Parks Fund946,400
Payable from Wildlife and Fish Fund2,256,600

For Contractual Services:

Payable from State Boating Act Fund451,200
Payable from State Parks Fund1,600,000
Payable from Wildlife and Fish Fund1,243,700

For Travel:

Payable from State Boating Act Fund5,900
Payable from State Parks Fund49,700
Payable from Wildlife and Fish Fund14,700

For Commodities:

Payable from State Boating Act Fund51,000
Payable from State Parks Fund443,400
Payable from Wildlife and Fish Fund537,700

For Equipment:

Payable from State Parks Fund100,000
Payable from Wildlife and Fish Fund200,000

For Telecommunications Services:

Payable from State Parks Fund282,500
Payable from Wildlife and Fish Fund32,500

For Operation of Auto Equipment:

Payable from State Parks Fund309,700
Payable from Wildlife and Fish Fund204,800

For Wildlife Prairie Park Operations and Improvements:

Payable from Wildlife Prairie Park Fund100,000

For Snowmobile Programs:

Payable from State Boating Act Fund46,900

For expenses related to the Illinois-Michigan Canal:

Payable from State Parks Fund118,000
Payable from Illinois and Michigan Canal Fund75,000

For operations and maintenance from
revenues derived from the sale of
surplus crops and timber harvest:

Payable from the State Parks Fund1,000,000
Payable from the Wildlife and Fish Fund1,809,000

For operation and maintenance of State

Parks from Parking and Equestrian fees
to the extent that funds have been collected:

Payable from State Parks Fund	8,000,000
Payable from Wildlife and Fish Fund	600,000

For Union County and Horseshoe Lake
Conservation Areas, Farming and Wildlife Operations:

Payable from Wildlife and Fish Fund	466,100
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For expenses of the Park and Conservation program:

Payable from Park and Conservation Fund	7,840,300
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For expenses of the Bikeways program:

Payable from Park and Conservation Fund	1,740,500
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For the expenses related to FEMA Grants
to the extent that such funds are
available to the Department:

Payable from Park and Conservation Fund	1,000,000
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For operating expenses of the North
Point Marina at Winthrop Harbor:

Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund	<u>2,050,600</u>
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Total	\$70,409,100
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Section 110. The sum of \$1,903,965, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 105 and Section 110 of Public Act

96-0956, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 115. The sum of \$2,559,742, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made in Article 5, Section 105 and Section 115 of Public Act 96-0956, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from Mines and Minerals Underground	
Injection Control Fund	188,500
Payable from Plugging and Restoration Fund	497,500
Payable from Underground Resources	
Conservation Enforcement Fund	552,900
Payable from Federal Surface Mining Control	

and Reclamation Fund1,664,100
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund2,269,700
For State Contributions to State
Employees' Retirement System:
Payable from Mines and Minerals Underground
Injection Control Fund64,500
Payable from Plugging and Restoration Fund170,100
Payable from Underground Resources
Conservation Enforcement Fund189,000
Payable from Federal Surface Mining Control
and Reclamation Fund568,900
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund776,100
For State Contributions to Social Security:
Payable from Mines and Minerals Underground
Injection Control Fund14,400
Payable from Plugging and Restoration Fund38,000
Payable from Underground Resources
Conservation Enforcement Fund42,300
Payable from Federal Surface Mining Control
and Reclamation Fund127,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund174,400
For Group Insurance:

Payable from Mines and Minerals Underground
Injection Control Fund43,700
Payable from Plugging and Restoration Fund129,300
Payable from Underground Resources
Conservation Enforcement Fund161,300
Payable from Federal Surface Mining Control
and Reclamation Fund376,600
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund475,400

For Contractual Services:

Payable from Plugging and Restoration Fund26,500
Payable from Underground Resources
Conservation Enforcement Fund85,700
Payable from Federal Surface Mining Control
and Reclamation Fund468,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund218,200

For the State of Illinois' share of
expenses of Interstate Oil Compact Commission
created under the authority of
"An Act ratifying and approving an
Interstate Compact to Conserve Oil and
Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund6,300

For expenses associated with litigation

of Mining Regulatory actions:

Payable from Federal Surface Mining Control
and Reclamation Fund15,000

For Travel:

Payable from Mines and Minerals Underground
Injection Control Fund2,000
Payable from Plugging and Restoration Fund5,000
Payable from Underground Resources
Conservation Enforcement Fund6,000
Payable from Federal Surface Mining Control
and Reclamation Fund31,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund30,700

For Commodities:

Payable from Plugging and Restoration Fund5,000
Payable from Underground Resources
Conservation Enforcement Fund9,600
Payable from Federal Surface Mining Control
and Reclamation Fund12,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund25,800

For Printing:

Payable from Plugging and Restoration Fund500
Payable from Underground Resources
Conservation Enforcement Fund3,300

Payable from Federal Surface Mining Control
and Reclamation Fund11,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,000

For Equipment:

Payable from Mines and Minerals Underground
Injection Control Fund20,000
Payable from Plugging and Restoration Fund38,200
Payable from Underground Resources
Conservation Enforcement Fund47,800
Payable from Federal Surface Mining Control
and Reclamation Fund109,600
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund121,300

For Electronic Data Processing:

Payable from Plugging and Restoration Fund8,000
Payable from Underground Resources
Conservation Enforcement Fund31,000
Payable from Federal Surface Mining Control
and Reclamation Fund119,800
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund83,900

For Telecommunications Services:

Payable from Plugging and Restoration Fund18,200
Payable from Underground Resources

Conservation Enforcement Fund	15,600
Payable from Federal Surface Mining Control and Reclamation Fund	48,900
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	32,900
For Operation of Auto Equipment:	
Payable from Plugging and Restoration Fund	51,800
Payable from Underground Resources Conservation Enforcement Fund	54,000
Payable from Federal Surface Mining Control and Reclamation Fund	60,300
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	65,300
For Interest Penalty Escrow:	
Payable from General Revenue Fund	500
Payable from Underground Resources Conservation Enforcement Fund	500
For Plugging & Restoration Projects:	
Payable from Plugging & Restoration Fund	1,000,000
For expenses associated with Explosive Regulation:	
Payable from Explosives Regulatory Fund	140,900
For expenses associated with Aggregate Mining Regulation:	
Payable from Aggregate Operations	

Regulatory Fund436,100

For the purpose of coordinating
training and education programs for
miners and laboratory analysis and
testing of coal samples and mine atmospheres:

Payable from the Coal Mining Regulatory Fund32,800

Payable from Federal Surface Mining
Control and Reclamation Fund387,400

For expenses associated with Surface
Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund296,100

For operation of the Mining Safety Program:

Payable from the Coal Mining Regulatory Fund3,400,000

For Small Operators' Assistance Program:

Payable from Federal Surface Mining
Control and Reclamation Fund150,000

For the purpose of reclaiming surface
mined lands, with respect to which
a bond has been forfeited:

Payable from Land Reclamation Fund800,000

For expenses associated with Environmental
Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund400,000

Total \$18,775,400

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from State Boating Act Fund416,900

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund142,500

For State Contributions to Social Security:

Payable from State Boating Act Fund31,900

For Group Insurance:

Payable from State Boating Act Fund114,600

For Contractual Services:

Payable from State Boating Act Fund1,073,000

For Travel:

Payable from State Boating Act Fund10,500

For Commodities:

Payable from State Boating Act Fund14,200

For Equipment:

Payable from State Boating Act Fund25,000

For Telecommunications Services:

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HB0124 Enrolled

LRB097 05736 AMC 45800 b

Payable from State Boating Act Fund	7,800
For Operation of Auto Equipment:	
Payable from State Boating Act Fund	3,500
For operating expenses related to the Dam Safety Program:	
Payable from the General Revenue Fund	57,400
For expenses of the Boat Grant Match:	
Payable from the State Boating Act Fund	100,000
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund	53,900
For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey:	
Payable from the Wildlife and Fish Fund	200,000
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
Payable from National Flood Insurance Program Fund	<u>720,100</u>
Total	\$8,349,800

Section 130. The sum of \$1,045,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303) 36,900

Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River99,400

Lake Michigan Management - For studies carrying out the provisions of the

Level of Lake Michigan Act, 615
ILCS 50 and the Lake Michigan Shoreline
Act, 615 ILCS 558,000

National Water Planning - For
expenses to participate in national
and regional water planning programs
including membership in regional and
national associations, commissions
and compacts85,000

River Basin Studies - For purchase
of necessary mapping, surveying,
test boring, field work, equipment,
studies, legal fees, hearings,
archaeological and environmental
studies, data, engineering, technical
services, appraisals and other
related expenses to make water
resources reconnaissance and
feasibility studies of river basins,
to identify drainage and flood
problem areas, to determine viable
alternatives for flood damage
reduction and drainage improvement,
and to prepare project plans and
specifications50,700

Design Investigations - For purchase
of necessary mapping, equipment test
boring, field work for Geotechnical
investigations and other design and
construction related studies2,400

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field
work studies, publications, legal fees,
hearings and other expenses in order
to expedite the fulfillment of the
provisions of the 1911 Act in relation
to the "Regulation of Rivers, Lakes and
Streams Act", 615 ILCS 5/4.9 et seq.3,300

State Facilities - For materials,
equipment, supplies, services, field
vehicles, and heavy construction
equipment required to operate, maintain,
repair, construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments preserve
the streams of the State56,800

State Water Supply and Planning - For
data collection, studies, equipment and

related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of state-owned water resources	30,900
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey	342,100
For operation and maintenance costs associated with a U.S. Army Corps of Engineers and State of Illinois joint use water supply agreement at Rend Lake	<u>329,800</u>
Total	\$1,377,700

Section 135. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency

Management Agency.

FOR REFUNDS

Section 140. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from State Boating Act Fund	30,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	1,150,000
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources Conservation Enforcement Fund	25,000
Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	<u>25,000</u>
Total	\$1,306,500

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law3,125,000

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs7,714,000

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-40073,770,000

Total \$14,609,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs5,586,000

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-40072,730,000

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law3,000,000

For additional compensation for local

assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended660,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended663,000

For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code663,000

For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs663,000

For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs110,500

Total \$14,425,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States11,750,000

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For Refunds27,000,000
Total \$38,750,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-092851,600,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928141,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act60,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the
1.25% Use Tax pursuant to P.A. 86-092826,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For distribution to Local Tax
Increment Finance Districts21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program1,100,000
For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority25,000,000
Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act1,100,000

Section 10. The sum of \$20,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 15. The sum of \$860,000, or so much thereof as may be necessary, is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 25. The sum of \$28,000,000, new appropriation, is appropriated and the sum of \$30,728,600, or so much

thereof as may be necessary and as remains unexpended at the close of business on June 30, 2011, from appropriations and reappropriations heretofore made in Article 21, Section 25 of Public Act 96-0956 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 30. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 35. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	63,726,400
For State Contributions to Social Security	4,414,600
For Contractual Services	5,238,600
For Travel	1,522,400
For Commodities	517,100
For Printing	378,700
For Equipment	139,700
For Electronic Data Processing	16,449,100
For Telecommunications Services	1,008,700
For Operation of Automotive Equipment	<u>28,600</u>
Total	\$93,423,900

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	17,525,600
For State Contributions to State Employees' Retirement System	5,992,000
For State Contributions to Social Security	1,340,700
For Group Insurance	3,312,500
For Contractual Services	1,545,600
For Travel	783,200
For Commodities	58,400

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For Printing	140,700
For Equipment	15,000
For Electronic Data Processing	11,495,600
For Telecommunications Services	767,000
For Operation of Automotive Equipment	61,900
For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT	<u>300,000</u>
Total	\$43,338,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services	776,800
For State Contributions to State Employees' Retirement System	265,600
For State Contributions to Social Security	59,400
For Group Insurance	165,000
For Travel	30,200
For Commodities	2,100
For Printing	1,500
For Electronic Data Processing	224,000
For Telecommunications Services	<u>61,400</u>
Total	\$1,586,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services	424,900
For State Contributions to State Employees' Retirement System	145,300

For State Contributions to Social Security	32,500
For Group Insurance	105,000
For Contractual Services	4,300
For Travel	50,200
For Commodities	2,900
For Printing	1,500
For Electronic Data Processing	392,400
For Telecommunications Services	14,500
For Operation of Automotive Equipment	<u>28,600</u>
Total	\$1,202,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services	508,200
For State Contributions to State	
Employees' Retirement System	173,800
For State Contributions to Social Security	38,900
For Group Insurance	105,000
For Travel	30,300
For Commodities	2,400
For Electronic Data Processing	193,600
For Telecommunications Services	<u>41,600</u>
Total	\$1,093,800

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services	670,100
For State Contributions to State	
Employees' Retirement System	229,100

Public Act 097-0057
HB0124 Enrolled

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For State Contributions to Social Security	51,300
For Group Insurance	150,000
For Electronic Data Processing	4,667,000
For Telecommunications Services	35,100
For Administration of the Illinois Petroleum Education and Marketing Act	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act	92,300
For Administration of the Simplified Telecommunications Act	2,165,300
For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053	<u>128,300</u>
Total	\$8,197,500

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services	10,803,000
or State Contributions to State Employees' Retirement System	3,693,500
For State Contributions to Social Security	826,400
For Group Insurance	2,437,400
For Contractual services	1,217,500
For Travel	243,900
For Commodities	52,500
For Printing	27,100

Public Act 097-0057
HB0124 Enrolled

LRB097 05736 AMC 45800 b

For Equipment	12,900
For Electronic Data Processing	7,223,700
For Telecommunications Services	561,100
For Operation of Automotive Equipment	<u>22,000</u>
Total	\$27,121,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services	503,100
For State Contributions to State	
Employees' Retirement System	172,000
For State Contributions to Social Security	38,500
For Group Insurance	90,000
For Travel	50,800
For Electronic Data Processing	277,200
For Telecommunications Services	<u>30,100</u>
Total	\$1,161,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services	277,700
For State Contributions to State	
Employees' Retirement System	95,000
For State Contributions to Social Security	21,300
For Group Insurance	66,800
For Electronic Data Processing	135,000
For Telecommunications Services	<u>18,700</u>
Total	\$614,500

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated
with the Illinois Department of
Revenue Federal Trust Fund150,000

PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated
with Statewide Debt Collection20,000

LIQUOR CONTROL COMMISSION

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services 2,931,300
For State Contributions to State
Employees' Retirement System1,002,200
For State Contributions to
Social Security224,300
For Group Insurance675,000
For Contractual Services231,200
For Travel110,000
For Commodities7,000
For Printing5,000

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For Equipment	30,000
For Electronic Data Processing	845,600
For Telecommunications Services	80,000
For Operation of Automotive Equipment	95,400
For Refunds	5,000
For expenses related to the Retailer Education Program	211,000
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant	737,700
For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program	<u>248,800</u>
Total	\$8,439,500

LOTTERY

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Revenue for the ordinary and contingent expenses for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	10,915,000
For State Contributions for the State	
Employees' Retirement System	3,731,800
For State Contributions to	
Social Security	835,000
For Group Insurance	2,630,000
For Contractual Services	4,869,500
For Travel	110,400
For Commodities	33,600
For Printing	29,800
For Equipment	436,000
For Electronic Data Processing	4,062,100
For Telecommunications Services	2,614,000
For Operation of Auto Equipment	495,000
For Refunds	48,000
For Expenses of Developing and	
Promoting Lottery Games	167,900,000
For Expenses of the Lottery Board	8,300
For payment of prizes to holders of	
winning lottery tickets or shares,	

including prizes related to Multi-State
Lottery games, and payment of
promotional or incentive prizes
associated with the sale of lottery
tickets, pursuant to the provisions
of the "Illinois Lottery Law"750,000,000
Total \$948,718,500

SHARED SERVICES

Section 50. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in
support of a Government Services
shared services center1,677,200

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in
support of a Government Services
shared services center783,400

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related
to or in support of a Government

Services shared services center129,200

STATE LOTTERY FUND

For costs and expenses related to
or in support of a Government

Services shared services center466,400

Total \$3,056,200

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services53,200

For State Contributions to

Social Security4,100

For Contractual Services18,750

For Travel900

For Commodities170

For Printing0

For Equipment0

For Electronic Data Processing1,020

For Telecommunications Services	<u>375</u>
Total	\$78,515

ARTICLE 22

Section 15. The amount of \$62,622,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

Section 999. Effective date. This Act takes effect on July 1, 2011, except that Article 0.5 and this Section take effect upon becoming law.