

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

FOR PUBLIC AFFAIRS AND DEVELOPMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,186,400
For Employee Retirement Contributions	
Paid by Employer	47,500
For State Contributions to State	
Employees' Retirement System	159,500
For State Contributions to Social Security ...	90,400
For Contractual Services	136,000
For Travel	20,300
For Commodities	5,800
For Printing	80,200
For Equipment	0
For Electronic Data Processing	43,100
For Telecommunications Services	20,500
For Lincoln Legals	<u>140,800</u>
Total	\$1,930,500

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	\$ 55,000
For Commodities	1,000
For Printing	16,300

For Equipment	1,000
For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	225,000
For research projects associated with Abraham Lincoln	<u>200,000</u>
Total	\$498,300

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 919,100
For Employee Retirement Contributions Paid by Employer	36,800
For State Contributions to State Employees' Retirement System	123,600
For State Contributions to Social Security ...	70,200
For Contractual Services	19,600
For Travel	4,600
For Commodities	12,600
For Printing	1,200
For Equipment	29,000
For Telecommunications Services	9,700
For On-Line Computer Library Center (OCLC)....	72,600
For Purchase and Care of Lincolniana	<u>19,400</u>
Total	\$1,318,400

Section 2a. The sum of \$225,000 or so much thereof as

may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$	580,700
For Employee Retirement Contributions		
Paid by Employer		23,300
For State Contributions to State		
Employees' Retirement System		78,100
For State Contributions to Social Security ...		43,200
For Contractual Services		33,800
For Travel		9,600
For Commodities		2,400
For Telecommunications		<u>12,100</u>
Total		\$783,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	\$	348,000
For Employee Retirement Contributions		
Paid by Employer		13,900
For State Contributions to State		
Employees' Retirement System		46,800
For State Contributions to Social Security ...		26,400
For Group Insurance		74,600
For Contractual Services		73,000

For Travel	26,000
For Commodities	3,000
For Printing	1,000
For Equipment	2,000
For Electronic Data Processing	5,000
For Telecommunications Services	13,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>738,800</u>
Total	\$1,371,500

Section 3a. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 3b. The sum of \$264,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 71, Sections 3a and 3b of Public Act 92-538, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or

political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 3d. The sum of \$414,000, less \$150,000 to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 71, Section 3d of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 3e. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,331,700
For Employee Retirement Contributions	
Paid by Employer	53,400

For State Contributions to State	
Employees' Retirement System	179,000
For State Contributions to Social Security ...	102,000
For Contractual Services	335,500
For Travel	2,200
For Commodities	16,900
For Printing	1,400
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	23,800
For Operation of Auto Equipment	<u>12,600</u>
Total	\$2,058,500

Section 4a. The sum of \$200,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 4,620,300
For Employee Retirement Contributions	
Paid by Employer	184,800
For State Contributions to State	
Employees' Retirement System	621,000

For State Contributions to Social Security ...	332,200
For Contractual Services	897,600
For Travel	17,400
For Commodities	151,400
For Printing	0
For Equipment	49,500
For Telecommunications Services	65,200
For Operation of Auto Equipment	<u>43,700</u>
Total	\$6,983,100

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	\$ 38,000
For Employee Retirement Contributions	
Paid by Employer	1,600
For State Contributions to State	
Employees' Retirement System	5,100
For State Contributions to Social Security ...	3,000
For Group Insurance	11,000
For Contractual Services	150,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	5,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	100,000
For Permanent Improvements	<u>75,000</u>
Total	\$463,700

Section 5a. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements,

special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 5b. The sum of \$204,500, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 5c. The sum of \$1,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 71, Section 5c of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

Section 6. The sum of \$5,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made in Article 71, Section 6 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency for the restoration of the Jarrot Mansion.

Section 7. The amount of \$12,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore

made for such purpose in Article 71, Section 7 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency for planning a new historical library and Lincoln Center.

Section 8. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 9. The sum of \$4,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 71, Section 9 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for improvements to the Galena State Historic Sites for the Ulysses S. Grant Visitors Center.

Section 10. The sum of \$141,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 71, Section 10 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future

to the Historic Preservation Agency for grants to units of local government, educational facilities, and not-for-profit organizations for infrastructure improvements, including but not limited to planning, construction, reconstruction, renovation, equipment, utilities and vehicles.

Section 11. The sum of \$15,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 71, Section 11 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Historic Preservation Agency for grants to units of local government and not-for-profit organizations for infrastructure improvements, including but not limited to planning, construction, renovation, restoration and equipment.

Section 12. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 71, Section 12 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition of Sugar Loaf and/or Fox Mounds.

Section 13. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 71, Section 13 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities for Sugar Loaf and/or Fox Mounds.

Section 14. The sum of \$3,000,000, or so much thereof as

Public Act 093-0093
HB3745 Enrolled

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may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

Section 99. Effective date. This Act takes effect on July 1, 2003.