

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 1. The amount of \$253,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 2

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services.....	\$ 6,120,000
For Employee Retirement Contributions	
Paid by Employer.....	244,800
For State Contributions to the State	
Employees' Retirement System	822,500
For State Contributions to	
Social Security.....	468,200
For Contractual Services.....	260,600
For Travel.....	169,200
For Commodities.....	15,700
For Printing.....	13,600
For Equipment.....	8,200
For Electronic Data Processing.....	22,300
For Telecommunications Services.....	253,000
For Operation of Auto Equipment.....	<u>8,200</u>

Total \$8,406,300

Section 2. The sum of \$193,200, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 3

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services.....	\$	78,900
For Employee Retirement Contributions Paid by Employer.....		3,200
For State Contributions to State Employees' Retirement System.....		10,600
For State Contributions to Social Security.....		6,000
For Group Insurance.....		10,800
For Contractual Services.....		400
For Travel.....		2,100
For Equipment.....		5,800
For Telecommunications		7,200
For Operation of Auto Equipment		<u>1,000</u>
Total		\$126,000

Payable from Public Utility Fund:

For Personal Services.....	\$	821,100
For Employee Retirement Contributions Paid by Employer.....		32,800

For State Contributions to State	
Employees' Retirement System.....	110,300
For State Contributions to	
Social Security.....	62,800
For Group Insurance.....	147,000
For Contractual Services.....	22,700
For Travel.....	64,900
For Commodities.....	2,100
For Equipment.....	2,300
For Telecommunications	20,000
For Operation of Auto Equipment	<u>700</u>
Total	\$1,286,700

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

For Personal Services.....	\$ 12,764,800
For Employee Retirement Contributions	
Paid by Employer.....	516,100
For State Contributions to State	
Employees' Retirement System.....	1,715,500
For State Contributions to	
Social Security.....	956,600
For Group Insurance.....	2,189,700
For Contractual Services.....	1,531,100
For Travel.....	210,300
For Commodities.....	46,700
For Printing	50,500
For Equipment.....	56,800
For Electronic Data Processing	666,000
For Telecommunications	534,200

For Operation of Auto Equipment	20,400
For Refunds	17,000
Payable from General Revenue Fund:	
For legal costs associated with the passage of "An Act to abolish incinerator subsidies under the retail rate law"	<u>408,200</u>
Total	\$21,683,900

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:	
For Personal Services.....	\$ 4,773,800
For Employee Retirement Contributions Paid by Employer.....	191,000
For State Contributions to State Employees' Retirement System.....	641,600
For State Contributions to Social Security.....	296,900
For Group Insurance.....	804,000
For Contractual Services.....	521,500
For Travel.....	177,100
For Commodities.....	35,500
For Printing	27,800
For Equipment.....	106,900
For Electronic Data Processing	613,800
For Telecommunications.....	265,300
For Operation of Auto Equipment	89,200
For Refunds.....	<u>25,000</u>
Total	\$8,569,400

Section 4. The sum of \$8,000,000, or so much thereof as

may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; and (2) for refunds for overpayments.

Section 5. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in monitoring railroad crossing safety.

Section 6. The sum of \$1,975,000, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in the prior year.

Section 7. The sum of \$4,350,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 8. The sum of \$3,800,000, or so much thereof as may be necessary, is appropriated from the Restricted Call Registry Fund to the Illinois Commerce Commission for the purpose of implementing the Restricted Call Registry Act, including costs in prior years.

Section 9. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce

Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

ARTICLE 4

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	\$ 1,159,800
For Employee Retirement Contributions	
Paid by Employer	46,400
For State Contributions to State	
Employees' Retirement System	155,900
For State Contributions to	
Social Security	92,600
For Group Insurance	275,000
For Contractual Services	330,900
For Travel	42,200
For Commodities	13,000
For Printing	5,000
For Equipment	39,000
For Electronic Data Processing	69,000
For Telecommunications Services	36,600
For Operation of Auto Equipment	18,200
For Expenses Related to the Audit of	
Assessment Collection and Remittance To	
and Expenditures From the Traffic and	
Criminal Conviction Surcharge Fund	<u>0</u>

Total \$2,283,600

Payable from the Police Training Board Services Fund:

For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act \$ 500,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records
Act \$ 400,000

Section 1a. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions\$ 11,784,500

ARTICLE 5

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to meet the ordinary and contingent expenses of the Department of Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	\$ 2,248,000
For Personal Services -	
Per Diem Personnel	0
For Employee Retirement Contributions	
Paid by Employer	91,000
For State Contributions to State	
Employees' Retirement System	302,100
For State Contributions to	
Social Security	172,000
For Group Insurance	539,000
For Contractual Services	45,000
For Travel	85,000
For Refunds	<u>22,500</u>
Total	\$3,504,600

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to meet the ordinary and contingent expenses of the Illinois State Dental Examining Committee in the Department of Professional Regulation:

For Personal Services	\$ 516,700
For Personal Services - Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	24,400
For State Contributions to State	
Employees' Retirement System	69,400
For State Contributions to	
Social Security	31,000
For Group Insurance	110,000
For Contractual Services	10,500
For Travel	20,000
For Refunds	<u>5,000</u>
Total	\$787,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to meet the ordinary and contingent expenses of the Illinois State Medical Disciplinary Board in the Department of Professional Regulation:

For Personal Services	\$ 2,521,500
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	113,400
For State Contributions to State	
Employees' Retirement System	338,900
For State Contributions to	
Social Security	151,300
For Group Insurance	528,000
For Contractual Services	125,000
For Travel	50,000
For Refunds	<u>15,000</u>
Total	\$3,843,100

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to meet the ordinary and contingent expenses of the Optometric Licensing and Disciplinary Committee and Technical Review Board in the Department of Professional Regulation:

For Personal Services	\$ 248,700
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	12,200
For State Contributions to State	
Employees' Retirement System	33,400

For State Contributions to	
Social Security	19,000
For Group Insurance	55,000
For Contractual Services	75,000
For Travel	12,000
For Refunds	<u>2,500</u>
Total	\$457,800

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to meet the ordinary and contingent expenses of the Design Professionals Examining Committee in the Department of Professional Regulation:

For Personal Services	\$ 495,900
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	19,800
For State Contributions to State	
Employees' Retirement System	66,600
For State Contributions to	
Social Security	38,000
For Group Insurance	132,000
For Contractual Services	40,000
For Travel	60,000
For Refunds	<u>2,500</u>
Total	\$854,800

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to meet the ordinary and contingent expenses of the State Board of Pharmacy in the Department of Professional Regulation:

For Personal Services	\$ 862,300
For Personal Services	
Per Diem Personnel	0
For Employee Retirement Contributions	
Paid by Employer	38,600
For State Contributions to State	
Employees' Retirement System	115,900
For State Contributions to	
Social Security	52,600
For Group Insurance	143,000
For Contractual Services	120,000
For Travel	30,000
For Refunds	<u>7,500</u>
Total	\$1,369,900

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to meet the ordinary and contingent expenses of the Podiatric Medical Licensing Board in the Department of Professional Regulation:

For Personal Services:

Per Diem	\$ 0
For Contractual Services	5,000
For Travel	5,000
For Refunds.....	<u>1,000</u>
Total	\$11,000

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Registered CPA Administration and Disciplinary Fund to meet the ordinary and contingent expenses of the Public Accountant Board in the Department of Professional Regulation:

For Personal Services:

Per Diem	0
For Contractual Services	65,000
For Travel	7,500
For Refunds	<u>2,000</u>
Total	\$74,500

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to meet the ordinary and contingent expenses of the Committee on Nursing in the Department of Professional Regulation:

For Personal Services	\$ 1,002,300
For Personal Services: Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	43,100
For State Contributions to State	
Employees' Retirement System	134,700
For State Contributions to	
Social Security	65,100
For Group Insurance	242,000
For Contractual Services	185,000
For Travel	25,000
For Refunds	<u>6,000</u>
Total	\$1,703,200

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Professional Regulation for the purchase of evidence and equipment to conduct covert activities.

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to meet the ordinary

and contingent expenses of the Department of Professional Regulation:

For Personal Services	\$ 6,420,700
For Employee Retirement Contributions	
Paid by Employer	256,800
For State Contributions to State	
Employees' Retirement System	862,900
For State Contributions to	
Social Security	491,200
For Group Insurance	1,397,000
For Contractual Services	1,939,000
For Travel	65,000
For Commodities	60,000
For Printing	120,000
For Equipment	150,000
For Electronic Data Processing	1,000,000
For Telecommunications Services	420,000
For Operation of Auto Equipment	<u>169,000</u>
Total	\$13,351,600

ARTICLE 6

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services.....	\$ 6,240,900
For Employee Retirement Contributions	
Paid by Employer	265,300
For State Contributions to the State	

Employees' Retirement System.....	838,700
For State Contributions to Social Security....	415,100
For Group Insurance.....	1,232,000
For Contractual Services.....	701,400
For Travel.....	120,000
For Commodities.....	64,000
For Printing.....	40,900
For Equipment.....	140,000
For Electronic Data Processing.....	205,000
For Telecommunications.....	170,500
For Operation of Auto Equipment.....	195,000
For Refunds.....	<u>4,000</u>
Total	\$10,632,800
Payable from the Underground Storage Tank Fund:	
For Personal Services.....	\$ 1,299,200
For Employee Retirement Contributions	
Paid by Employer	52,000
For State Contributions to the State	
Employees' Retirement System	174,600
For State Contributions to Social Security....	99,400
For Group Insurance.....	297,000
For Contractual Services.....	235,300
For Travel.....	24,500
For Commodities.....	8,000
For Printing.....	2,600
For Equipment.....	71,500
For Electronic Data Processing.....	90,000
For Telecommunications.....	34,200
For Operation of Auto Equipment.....	40,000
For Refunds.....	<u>50,000</u>
Total	\$2,478,300

Section 2. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention

Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

Section 3. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter and Firefighter Medal of Honor Ceremonies, and other expenses as allowed under Public Act 91-0832.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training.....	\$	50,000
For Expenses of Fire Prevention Awareness Program.....		80,000
For Expenses of Arson Education and Seminars		25,000

Payable from the Fire Prevention

Division Fund:

For Expenses of the U.S. Resource

Conservation and Recovery Act

Underground Storage Program..... 186,000

Total \$341,000

Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency

Response Reimbursement\$ 5,000

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program	\$ 1,397,100
For payment to local governmental agencies which participate in the State Training Programs.....	350,000
For Regional Training Grants	<u>150,000</u>
Total	\$1,897,100

Section 6. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 7. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

ARTICLE 7

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	\$ 344,900
For Employee Retirement Contributions	

Paid by Employer	13,800
For State Contributions to State	
Employees' Retirement System	46,400
For State Contributions to	
Social Security	27,700
For Contractual Services	322,800
For Travel	5,000
For Commodities	8,000
For Printing	6,000
For Equipment	8,100
For Electronic Data Processing	8,000
For Telecommunications Services	12,000
For Operation of Automotive Equipment	<u>2,700</u>
Total	\$805,400

ARTICLE 99

Section 99. Effective date. This Act takes effect on
July 1, 2003.