



Rep. Scott Drury

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09800HB2947ham002

LRB098 10773 JDS 44058 a

1 AMENDMENT TO HOUSE BILL 2947

2 AMENDMENT NO. _____. Amend House Bill 2947, AS AMENDED, by
3 replacing everything after the enacting clause with the
4 following:

5 "Section 5. The State Budget Law of the Civil
6 Administrative Code of Illinois is amended by changing Section
7 50-10 as follows:

8 (15 ILCS 20/50-10) (was 15 ILCS 20/38.1)

9 Sec. 50-10. Budget contents. The budget shall be submitted
10 by the Governor with line item and program data. The budget
11 shall also contain performance data presenting an estimate for
12 the current fiscal year, projections for the budget year, and
13 information for the 3 prior fiscal years comparing department
14 objectives with actual accomplishments, formulated according
15 to the various functions and activities, and, wherever the
16 nature of the work admits, according to the work units, for

1 which the respective departments, offices, and institutions of
2 the State government (including the elective officers in the
3 executive department and including the University of Illinois
4 and the judicial department) are responsible.

5 For the fiscal year beginning July 1, 1992 and for each
6 fiscal year thereafter, the budget shall include the
7 performance measures of each department's accountability
8 report.

9 For the fiscal year beginning July 1, 1997 and for each
10 fiscal year thereafter, the budget shall include one or more
11 line items appropriating moneys to the Department of Human
12 Services to fund participation in the Home-Based Support
13 Services Program for Mentally Disabled Adults under the
14 Developmental Disability and Mental Disability Services Act by
15 persons described in Section 2-17 of that Act.

16 The budget shall contain a capital development section in
17 which the Governor will present (1) information on the capital
18 projects and capital programs for which appropriations are
19 requested, (2) the capital spending plans, which shall document
20 the first and subsequent years cash requirements by fund for
21 the proposed bonded program, and (3) a statement that shall
22 identify by year the principal and interest costs until
23 retirement of the State's general obligation debt. In addition,
24 the principal and interest costs of the budget year program
25 shall be presented separately, to indicate the marginal cost of
26 principal and interest payments necessary to retire the

1 additional bonds needed to finance the budget year's capital
2 program. In 2004 only, the capital development section of the
3 State budget shall be submitted by the Governor not later than
4 the fourth Tuesday of March (March 23, 2004).

5 The budget shall contain a section indicating whether there
6 is a projected budget surplus or a projected budget deficit for
7 general funds in the current fiscal year, or whether the
8 current fiscal year's general funds budget is projected to be
9 balanced, based on estimates prepared by the Governor's Office
10 of Management and Budget using actual figures available on the
11 date the budget is submitted. That section shall present this
12 information in both a numerical table format and by way of a
13 narrative description, and shall include information for the
14 proposed upcoming fiscal year, the current fiscal year, and the
15 2 years prior to the current fiscal year. These estimates must
16 specifically and separately identify any non-recurring
17 revenues, including, but not limited to, borrowed money, money
18 derived by borrowing or transferring from other funds, or any
19 non-operating financial source. None of these specifically and
20 separately identified non-recurring revenues may include any
21 revenue that cannot be realized without a change to law. The
22 table shall show accounts payable at the end of each fiscal
23 year in a manner that specifically and separately identifies
24 any general funds liabilities accrued during the current and
25 prior fiscal years that may be paid from future fiscal years'
26 appropriations, including, but not limited to, costs that may

1 be paid beyond the end of the lapse period as set forth in
2 Section 25 of the State Finance Act, costs incurred by the
3 Department on Aging, and unpaid income tax refunds.

4 For the budget year, the current year, and 3 prior fiscal
5 years, the Governor shall also include in the budget estimates
6 of or actual values for the assets and liabilities for General
7 Assembly Retirement System, State Employees' Retirement System
8 of Illinois, State Universities Retirement System, Teachers'
9 Retirement System of the State of Illinois, and Judges
10 Retirement System of Illinois.

11 The budget submitted by the Governor shall contain, in
12 addition, in a separate book, a tabulation of all position and
13 employment titles in each such department, office, and
14 institution, the number of each, and the salaries for each,
15 formulated according to divisions, bureaus, sections, offices,
16 departments, boards, and similar subdivisions, which shall
17 correspond as nearly as practicable to the functions and
18 activities for which the department, office, or institution is
19 responsible.

20 Together with the budget, the Governor shall transmit the
21 estimates of receipts and expenditures, as received by the
22 Director of the Governor's Office of Management and Budget, of
23 the elective officers in the executive and judicial departments
24 and of the University of Illinois.

25 An applicable appropriations committee of each chamber of
26 the General Assembly, for fiscal year 2012 and thereafter, must

1 review individual line item appropriations and the total budget
2 for each State agency, as defined in the Illinois State
3 Auditing Act.

4 (Source: P.A. 96-958, eff. 7-1-10.)".