



Sen. Heather A. Steans

Filed: 5/3/2011

09700SB2472sam001

SDS097 00161 BAS 40161 a

1 AMENDMENT TO SENATE BILL 2472

2 AMENDMENT NO. _____. Amend Senate Bill 2472 by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof as
7 may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Illinois Arts Council:

10 Payable from the General Revenue Fund:

11	For Personal Services	1,253,050
12	For State Contributions to	
13	Social Security	95,950
14	For Contractual Services	255,750

1	For Travel	33,250
2	For Commodities	15,675
3	For Printing	57,000
4	For Equipment	20,900
5	For Electronic Data Processing	62,890
6	For Telecommunications Services	42,750
7	For Travel and Meeting Expenses of	
8	the Arts Council and Panel Members	<u>0</u>
9	Total	\$1,939,700

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Illinois
 13 Arts Council to enhance the cultural environment in Illinois:

14 Payable from General Revenue Fund:

15	For Grants and Financial Assistance for	
16	Creative Sector (Arts Organizations and	
17	Individual Artists)	3,969,300
18	For Grants and Financial Assistance for	
19	Underserved Constituencies	300,000
20	For Grants and Financial Assistance for	
21	International Grant Awards	0
22	For Grants and Financial Assistance for	
23	Arts Education	<u>160,000</u>
24	Total	\$5,352,200

1 Payable from Illinois Arts Council
 2 Federal Grant Fund:
 3 For Grants and Programs to Enhance
 4 the Cultural Environment1,500,000
 5 For the purposes of Administrative
 6 Costs and Awarding Grants associated with
 7 the Education Leadership Institute350,000

8 Section 15. The sum of \$330,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Arts Council for the purpose of funding
 11 administrative and grant expenses associated with humanities
 12 programs and related activities.

13 Section 20. The amount of \$1,850,000 or so much thereof
 14 as may be necessary is appropriated from the General Revenue
 15 Fund to the Illinois Arts Council for grants to certain
 16 public radio and television stations and related
 17 administrative expenses, pursuant to the Public Radio and
 18 Television Grant Act.

19 Section 25. In addition to other amounts appropriated
 20 for this purpose, the following named sum, or so much thereof
 21 as may be necessary, respectively, for the object and purpose
 22 hereinafter named, is appropriated to the Illinois Arts

1 Council to enhance the cultural environment in Illinois:
 2 Payable from Illinois Arts Council
 3 Federal Grant Fund:
 4 For Grants and Programs to Enhance
 5 the Cultural Environment and associated
 6 administrative costs.....100,000

7 ARTICLE 2

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Illinois Criminal
 12 Justice Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:
 15 For Personal Services1,227,200
 16 For State Contributions to
 17 Social Security93,900
 18 For Contractual Services305,600
 19 For Travel4,800
 20 For Commodities9,500
 21 For Printing9,500
 22 For Equipment480
 23 For Electronic Data Processing71,300

1	For Telecommunications Services	46,600
2	For Operation of Auto Equipment	<u>5,700</u>
3	Total	\$1,874,700

4 Section 15. The sum of \$40,000,000, or so much thereof
5 as may be necessary, is appropriated from the Criminal
6 Justice Trust Fund to the Illinois Criminal Justice
7 Information Authority for awards and grants to local units of
8 government and non-profit organizations.

9 Section 20. The additional sum of \$500,000, or so much
10 thereof as may be necessary, is appropriated from the
11 Criminal Justice Trust Fund to the Illinois Criminal Justice
12 Information Authority for Crime Victims Assistance awards and
13 grants to local units of government and non-profit
14 organizations in accordance with applicable laws and
15 regulations for the State portion of federal funds made
16 available by the American Recovery and Reinvestment Act of
17 2009.

18 Section 25. The additional sum of \$4,600,000, or so much
19 thereof as may be necessary, is appropriated from the
20 Criminal Justice Trust Fund to the Illinois Criminal Justice
21 Information Authority for Violence Against Women awards and
22 grants to local units of government and non-profit

1 organizations in accordance with applicable laws and
2 regulations for the State portion of federal funds made
3 available by the American Recovery and Reinvestment Act of
4 2009.

5 Section 30. The additional sum of \$23,000,000, or so
6 much thereof as may be necessary, is appropriated from the
7 Criminal Justice Trust Fund to the Illinois Criminal Justice
8 Information Authority for Byrne/JAG awards and grants to
9 local units of government and non-profit organizations in
10 accordance with applicable laws and regulations for the State
11 portion of federal funds made available by the American
12 Recovery and Reinvestment Act of 2009.

13 Section 35. The sum of \$12,000,000, or so much thereof
14 as may be necessary, is appropriated from the Criminal
15 Justice Trust Fund to the Illinois Criminal Justice
16 Information Authority for awards and grants to state
17 agencies.

18 Section 40. The additional sum of \$500,000, or so much
19 thereof as may be necessary, is appropriated from the
20 Criminal Justice Trust Fund to the Illinois Criminal Justice
21 Information Authority for Violence Against Women awards and
22 grants to state agencies in accordance with applicable laws

1 and regulations for the State portion of federal funds made
2 available by the American Recovery and Reinvestment Act of
3 2009.

4 Section 45. The additional sum of \$15,000,000, or so
5 much thereof as may be necessary, is appropriated from the
6 Criminal Justice Trust Fund to the Illinois Criminal Justice
7 Information Authority for Byrne/JAG awards and grants to
8 state agencies in accordance with applicable laws and
9 regulations for the State portion of federal funds made
10 available by the American Recovery and Reinvestment Act of
11 2009.

12 Section 50. The following named sums, or so much thereof
13 as may be necessary, are appropriated to the Illinois
14 Criminal Justice Information Authority for activities
15 undertaken in support of federal assistance programs
16 administered by units of state and local government and non-
17 profit organizations:

18	Payable from the Criminal Justice	
19	Trust Fund pursuant to the	
20	American Recovery and Reinvestment	
21	Act of 2009	4,300,000
22	Payable from the Criminal Justice	
23	Trust Fund	<u>5,800,000</u>

1 Total \$10,100,000

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Criminal Justice Information Authority for awards and grants
5 and other monies received from federal agencies, from other
6 units of government, and from private/not-for-profit
7 organizations for activities undertaken in support of
8 investigating issues in criminal justice and for undertaking
9 other criminal justice information projects:

10	Payable from the Criminal Justice	
11	Trust Fund.....	1,700,000
12	Payable from the Criminal Justice	
13	Information Projects Fund.....	<u>400,000</u>
14	Total	\$2,100,000

15 Section 60. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Illinois Criminal Justice Information Authority for awards,
19 grants and operational support to implement the Motor Vehicle
20 Theft Prevention Act:

21	Payable from the Motor Vehicle	
22	Theft Prevention Trust Fund:	
23	For Personal Services	191,100

1	For other Ordinary and Contingent Expenses	187,100
2	For Awards and Grants to federal	
3	and state agencies, units of local	
4	government, corporations, and	
5	neighborhood, community and business	
6	organizations to include operational	
7	activities and programs undertaken	
8	by the Authority in support of the	
9	Motor Vehicle Theft Prevention Act	6,500,000
10	For Refunds	<u>75,000</u>
11	Total	\$6,953,200

12 Section 65. The sum of \$4,500,000, or so much thereof as
 13 may be necessary, is appropriated from the Juvenile
 14 Accountability Incentive Block Grant Trust Fund to the
 15 Illinois Criminal Justice Information Authority for awards
 16 and grants to state agencies and units of local government,
 17 including operational expenses of the Authority in support of
 18 the Juvenile Accountability Incentive Block Grant program.

19 ARTICLE 3

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the
 22 General Revenue Fund to the Illinois Educational Labor

1 Relations Board for the objects and purposes hereinafter
2 named:

3 OPERATIONS

4	For Personal Services	777,385
5	For State Contributions to	
6	Social Security	59,470
7	For Contractual Services	121,100
8	For Travel	16,150
9	For Commodities	2,850
10	For Printing	1,900
11	For Equipment	950
12	For Electronic Data Processing	1,710
13	For Telecommunications Services	14,250
14	For Operation of Automotive Equipment	<u>950</u>
15	Total	\$999,210

16 ARTICLE 4

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Emergency Management Agency for the objects and purposes
20 hereinafter named:

21 MANAGEMENT AND ADMINISTRATIVE SUPPORT

22 Payable from General Revenue Fund:

23	For Personal Services	443,840
----	-----------------------------	---------

1	For State Contributions to	
2	Social Security	34,675
3	For Contractual Services	786,695
4	For Travel	0
5	For Printing	5,000
6	For Equipment	5,000
7	For Telecommunications	50,000
8	For Training and Education	<u>106,200</u>
9	Total	\$1,530,400
10	Payable from Nuclear Safety Emergency	
11	Preparedness Fund:	
12	For Personal Services	1,215,100
13	For State Contributions to State	
14	Employees' Retirement System	415,500
15	For State Contributions to	
16	Social Security	93,000
17	For Group Insurance	211,400
18	For Contractual Services	411,500
19	For Travel	11,700
20	For Commodities	5,900
21	For Printing	4,900
22	For Equipment	21,400
23	For Electronic Data Processing	332,700
24	For Telecommunications Services	72,000
25	For Operation of Auto Equipment	<u>11,700</u>

1 Total \$2,806,800

2 Payable from the Federal Civil Preparedness

3 Administrative Fund:

4 For Terrorism Preparedness and

5 Training costs in the current

6 and prior years\$148,300,000

7 For Terrorism Preparedness and

8 Training costs in the current

9 and prior years in the Chicago

10 Urban Area\$286,500,000

11 Payable from the September 11th Fund:

12 For grants, contracts, and administrative

13 expenses pursuant to 625 ILCS 5/3-653,

14 including prior year costs\$200,000

15 Whenever it becomes necessary for the State or any
16 governmental unit to furnish in a disaster area emergency
17 services directly related to or required by a disaster and
18 existing funds are insufficient to provide such services, the
19 Governor may, when he considers such action in the best
20 interest of the State, release funds from the General Revenue
21 disaster relief appropriation in order to provide such
22 services or to reimburse local governmental bodies furnishing
23 such services. Such appropriation may be used for payment of

1 the Illinois National Guard when called to active duty in
 2 case of disaster, and for the emergency purchase or renting
 3 of equipment and commodities. Such appropriation shall be
 4 used for emergency services and relief to the disaster area
 5 as a whole and shall not be used to provide private relief to
 6 persons sustaining property damages or personal injury as a
 7 result of a disaster.

8 Payable from General Revenue Fund:

9 For disaster relief costs incurred
 10 in current and prior years\$150,000

11 Section 10. The sum of \$1,125,000, or so much thereof as
 12 may be necessary, is appropriated from the Radiation
 13 Protection Fund to the Illinois Emergency Management Agency
 14 for the ordinary and contingent expenses incurred by the
 15 Illinois Emergency Management Agency.

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Illinois
 18 Emergency Management Agency for the objects and purposes
 19 hereinafter named:

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For Personal Services682,290
 23 For State Contributions to Social Security52,250

1	For Contractual Services	46,800
2	For Travel.....	5,400
3	For Commodities	8,800
4	For Printing	2,500
5	For Equipment	16,000
6	For Telecommunications	111,500
7	For Operation of Auto Equipment	<u>46,600</u>
8	Total	\$1,046,200
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund:	
11	For Personal Services	611,800
12	For State Contributions to State Employees'	
13	Retirement System.....	209,200
14	For State Contributions to Social Security	46,800
15	For Group Insurance	166,100
16	For Contractual Services	114,700
17	For Travel	30,100
18	For Commodities	23,300
19	For Printing	3,000
20	For Equipment	206,900
21	For Telecommunications	156,000
22	For Operation of Auto Equipment	<u>97,000</u>
23	Total	\$1,664,900
24	Payable from Federal Civil Preparedness	

1 Administrative Fund:
 2 For Training and Education1,200,000

3 Section 20. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Illinois Emergency Management Agency for the objects
 6 and purposes hereinafter enumerated:

7 RADIATION SAFETY

8 Payable from Radiation Protection Fund:
 9 For Personal Services3,545,000
 10 For State Contributions to State
 11 Employees' Retirement System1,212,100
 12 For State Contributions to
 13 Social Security271,200
 14 For Group Insurance588,900
 15 For Contractual Services273,200
 16 For Travel100,000
 17 For Commodities13,000
 18 For Printing30,000
 19 For Equipment46,000
 20 For Telecommunications45,000
 21 For Operation of Auto4,000
 22 For Refunds89,400
 23 For reimbursing other governmental
 24 agencies for their assistance in

1	responding to radiological emergencies	<u>89,400</u>
2	Total	\$6,307,200

3 Section 25. The amount of \$1,250,000, or so much thereof
4 as may be necessary, is appropriated from the Indoor Radon
5 Mitigation Fund to the Illinois Emergency Management Agency
6 for current and prior year expenses relating to the federally
7 funded State Indoor Radon Abatement Program.

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Illinois Emergency Management Agency for the objects
11 and purposes hereinafter enumerated:

12 NUCLEAR FACILITY SAFETY

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services	3,986,900
16	For State Contributions to State	
17	Employees' Retirement System	1,363,200
18	For State Contributions to	
19	Social Security	305,000
20	For Group Insurance	619,100
21	For Contractual Services	1,064,300
22	For Travel	93,600
23	For Commodities	227,400

1	For Printing	1,000
2	For Equipment	467,500
3	For Telecommunications Services	631,700
4	For Operation of Auto	<u>10,700</u>
5	Total	\$8,770,400

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 Emergency Management Agency for the objects and purposes
9 hereinafter named:

10 DISASTER ASSISTANCE AND PREPAREDNESS

11 Payable from General Revenue Fund:

12	For Personal Services	381,140
13	For State Contributions to Social	
14	Security	29,165
15	For Contractual Services	2,600
16	For Travel	1,800
17	For Commodities	1,000
18	For Printing	1,000
19	For Telecommunications Services	<u>7,400</u>
20	Total	\$445,900

21 Payable from Nuclear Safety Emergency Preparedness Fund:

22	For Personal Services	527,000
23	For State Contributions to State	
24	Employees' Retirement System	180,200

1	For State Contributions to Social	
2	Security	40,400
3	For Group Insurance	105,700
4	For Contractual Services	38,500
5	For Travel	35,000
6	For Commodities	11,700
7	For Printing	4,900
8	For Equipment	4,900
9	For Telecommunications Services	10,200
10	For Operation of Automotive Equipment	2,500
11	For compensation to local governments	
12	for expenses attributable to implementation	
13	and maintenance of plans and programs	
14	authorized by the Nuclear Safety	
15	Preparedness Act	<u>650,000</u>
16	Total	\$1,611,000
17	Payable from the Federal Aid Disaster Fund:	
18	For Federal Disaster Declarations	
19	in Current and Prior Years	50,000,000
20	For State administration of the	
21	Federal Disaster Relief Program	1,000,000
22	Disaster Relief - Hazard Mitigation	
23	in Current and Prior Years	40,000,000
24	For State administration of the	
25	Hazard Mitigation Program	<u>1,000,000</u>

1	Total	\$92,000,000
2	Payable from the Emergency Planning and Training Fund:	
3	For Activities as a Result of the Illinois	
4	Emergency Planning and Community Right	
5	To Know Act	145,500
6	Payable from the Nuclear Civil Protection	
7	Planning Fund:	
8	For Federal Projects	500,000
9	For Mitigation Assistance	<u>5,000,000</u>
10	Total	\$5,500,000
11	Payable from the Federal Civil Preparedness	
12	Administrative Fund:	
13	For Training and Education	2,091,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Illinois Emergency Management Agency for the objects
 17 and purposes hereinafter enumerated:

18	ENVIRONMENTAL SAFETY	
19	Payable from Nuclear Safety Emergency	
20	Preparedness Fund:	
21	For Personal Services	2,396,900
22	For State Contributions to State	
23	Employees' Retirement System	819,500

1	For State Contributions to	
2	Social Security	183,400
3	For Group Insurance	400,200
4	For Contractual Services	452,000
5	For Travel	34,500
6	For Commodities	77,300
7	For Printing	2,000
8	For Equipment	165,600
9	For Telecommunications	25,400
10	For Operation of Auto	<u>12,700</u>
11	Total	\$4,569,500
12	Payable from Low-Level Radioactive Waste	
13	Facility Development and Operation Fund:	
14	For Refunds for Overpayments made by Low-	
15	Level Waste Generators	4,900

16 Section 45. The sum of \$1,350,500, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for licensing facilities where radioactive uranium and
20 thorium mill tailings are generated or located, and related
21 costs for regulating the decontamination and decommissioning
22 of such facilities and for identification, decontamination
23 and environmental monitoring of unlicensed properties
24 contaminated with such radioactive mill tailings.

1 Section 50. The sum of \$320,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for the purpose of funding costs related to environmental
5 cleanup of the Ottawa Radiation Areas Superfund Project under
6 cooperative agreements with the Federal Government.

7 Section 55. The sum of \$145,500, or so much thereof as
8 may be necessary, is appropriated from the Radiation
9 Protection Fund to the Illinois Emergency Management Agency
10 for recovery and remediation of radioactive materials and
11 contaminated facilities or properties when such expenses
12 cannot be paid by a responsible person or an available
13 surety.

14 Section 60. The sum of \$373,500, or so much thereof as
15 may be necessary, is appropriated from the Radiation
16 Protection Fund to the Illinois Emergency Management Agency
17 for local responder training, demonstrations, research,
18 studies and investigations under funding agreements with the
19 Federal Government.

20 Section 65. The sum of \$97,000, or so much thereof as
21 may be necessary, is appropriated from the Nuclear Safety

1 Emergency Preparedness Fund to the Illinois Emergency
2 Management Agency for related training and travel expenses
3 and to reimburse the Illinois State Police and the Illinois
4 Commerce Commission for costs incurred for activities related
5 to inspecting and escorting shipments of spent nuclear fuel,
6 high-level radioactive waste, and transuranic waste in
7 Illinois as provided under the rules of the Agency.

8 Section 70. The sum of \$215,000, or so much thereof as
9 may be necessary, is appropriated from the Sheffield Agreed
10 Order Fund to the Illinois Emergency Management Agency for
11 the care, maintenance, monitoring, testing, remediation and
12 insurance of the low-level radioactive waste disposal site
13 near Sheffield, Illinois.

14 Section 75. The sum of \$585,000, or so much thereof as
15 may be necessary, is appropriated from the Low-Level
16 Radioactive Waste Facility Development and Operation Fund to
17 the Illinois Emergency Management Agency for use in
18 accordance with Section 14(a) of the Illinois Low-Level
19 Radioactive Waste Management Act for costs related to
20 establishing a low-level radioactive waste disposal facility.

21 Section 85. The sum of \$210,000, or so much thereof as
22 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency
 2 for costs and expenses related to or in support of a public
 3 safety shared services center.

4 Section 85. The sum of \$100,000, or so much thereof as
 5 may be necessary, is appropriated from the Federal Civil
 6 Preparedness Administrative Fund to the Illinois Emergency
 7 Management Agency for costs and expenses related to or in
 8 support of a public safety shared services center.

9 Section 90. The sum of \$686,000, or so much thereof as
 10 may be necessary, is appropriated from the Nuclear Safety
 11 Emergency Preparedness Fund to the Illinois Emergency
 12 Management Agency for costs and expenses related to or in
 13 support of a public safety shared services center.

14 ARTICLE 5

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the
 17 General Revenue Fund to the Illinois Labor Relations Board
 18 for the objects and purposes hereinafter named:

19 OPERATIONS

20 For Personal Services1,294,600
 21 For State Contributions to

1	Social Security	99,085
2	For Contractual Services	101,300
3	For Travel	10,000
4	For Commodities	1,000
5	For Printing	500
6	For Equipment	600
7	For Electronic Data Processing	21,400
8	For Telecommunications Services	<u>35,100</u>
9	Total	\$1,562,275

10 ARTICLE 6

11 Section 1 The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Military Affairs:

16 FOR OPERATIONS

17 OFFICE OF THE ADJUTANT GENERAL

18 Payable from General Revenue Fund:

19	For Personal Services	1,522,900
20	For State Contributions to	
21	Social Security	116,500
22	For Contractual Services	16,100
23	For Travel	21,900

1	For Commodities	19,100
2	For Printing	3,400
3	For Equipment	4,700
4	For Electronic Data Processing	30,400
5	For Telecommunications Services	29,800
6	For Operation of Auto Equipment	22,600
7	For State Officers' Candidate School	700
8	For Lincoln's Challenge	2,200,000
9	For Lincoln's Challenge Allowances	<u>0</u>
10	Total	\$4,082,500

11 Payable from Federal Support Agreement Revolving Fund:

12	Lincoln's Challenge	6,600,000
13	Lincoln's Challenge Allowances	<u>1,200,000</u>
14	Total	\$7,800,000

15 FACILITIES OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	5,608,300
18	For State Contributions to	
19	Social Security	429,000
20	For Contractual Services	3,898,900
21	For Commodities	61,900
22	For Equipment	<u>23,600</u>
23	Total	\$10,637,500

24 Payable from Federal Support Agreement Revolving Fund:

25	Army/Air Reimbursable Positions	11,922,900
----	---------------------------------------	------------

1 Section 5. The sum of \$434,200, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Military Affairs Office of the
4 Adjutant General Division for a cash transfer to the Illinois
5 Military Family Relief Fund for grants to persons or families
6 of persons who are members of the Illinois National Guard or
7 Illinois residents who are members of the armed forces.

8 Section 10. The sum of \$11,500,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Support
10 Agreement Revolving Fund to the Department of Military
11 Affairs Facilities Division for expenses related to Army
12 National Guard Facilities operations and maintenance as
13 provided for in the Cooperative Funding Agreements, including
14 costs in prior years.

15 Section 15. The sum of \$7,400, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund
17 to the Department of Military Affairs Office of the Adjutant
18 General Division for expenses related to the care and
19 preservation of historic artifacts.

20 Section 20. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Military Affairs

1 Trust Fund to the Department of Military Affairs Office of
2 the Adjutant General Division to support youth and other
3 programs, provided such amounts shall not exceed funds to be
4 made available from public or private sources.

5 Section 25. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Military
7 Family Relief Fund to the Department of Military Affairs
8 Office of the Adjutant General Division for the issuance of
9 grants to persons or families of persons who are members of
10 the Illinois National Guard or Illinois residents who are
11 members of the armed forces of the United States and who have
12 been called to active duty as a result of the September 11,
13 2001 terrorist attacks, including costs in prior years.

14 Section 30. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the Federal Support
16 Agreement Revolving Fund to the Department of Military
17 Affairs Facilities Division for expenses for operations and
18 maintenance according to Joint-Use Agreement, including costs
19 in prior years.

20 ARTICLE 7

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to meet the ordinary and contingent expenses of the Prisoner
3 Review Board for the fiscal year ending June 30, 2012:

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	1,010,700
6	For State Contributions to	
7	Social Security	80,400
8	For Contractual Services	194,800
9	For Travel	70,300
10	For Commodities	12,400
11	For Printing	5,100
12	For Equipment	0
13	For Electronic Data Processing	46,400
14	For Telecommunications Services	<u>18,100</u>
15	Total	\$1,518,200

16 Section 10. The amount of \$200,000, or so much thereof
17 as may be necessary, is appropriated from the Prisoner Review
18 Board Vehicle and Equipment Fund to the Prisoner Review Board
19 for all costs associated with the purchase and operation of
20 vehicles and equipment.

21 ARTICLE 8

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the General Revenue Fund for the objects and purposes
3 hereinafter named, to meet the ordinary and contingent
4 expenses of the State Police Merit Board:

5	For Personal Services	385,200
6	For State Contributions to	
7	Social Security	32,400
8	For Contractual Services	413,700
9	For Travel	10,000
10	For Commodities	6,000
11	For Printing	6,000
12	For Equipment	0
13	For Electronic Data Processing	9,000
14	For Telecommunications Services	12,000
15	For Operation of Automotive Equipment	<u>6,000</u>
16	Total	\$880,300

17 ARTICLE 9

18 Section 5. The sum of \$4,396,200, or so much thereof as
19 may be necessary, is appropriated from the Education
20 Assistance Fund to the State Universities Retirement System
21 for deposit into the Community College Health Insurance
22 Security Fund for the State's contribution, as required by
23 law.

1 ARTICLE 10

2 Section 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named to meet the ordinary
5 and contingent expenses of the State Employees' Retirement
6 System:

7 FOR OPERATIONS

8 FOR THE SOCIAL SECURITY ENABLING ACT

9	For Personal Services	49,100
10	For State Contributions to	
11	Social Security	3,800
12	For Contractual Services	29,400
13	For Travel	1,200
14	For Commodities	200
15	For Printing	0
16	For Equipment	0
17	For Electronic Data Processing	300
18	For Telecommunications Services	<u>500</u>
19	Total	\$84,500

20 CENTRAL OFFICE

21	For Employee Retirement Contributions	
22	Paid by Employer for Prior Fiscal Year:	
23	Payable from General Revenue Fund	8,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

ARTICLE 11

Section 5-5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services	20,600
For Travel	18,100
For Equipment	<u>665</u>
Total	\$42,400

Administration

For Personal Services	691,400
For Employee Retirement Contributions	
Paid By Employer	27,700
For State Contributions to State Employees'	
Retirement System	0
For State Contributions to	
Social Security	52,900
For Contractual Services	401,500
For Travel	18,100
For Commodities	15,600
For Printing	9,300
For Equipment	2,900

1	For Telecommunications	132,600
2	For Operation of Automotive Equipment	<u>4,200</u>
3	Total	\$1,909,600
4	Elections	
5	For Personal Services	1,523,900
6	For Employee Retirement Contributions	
7	Paid By Employer	61,000
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to Social Security	116,700
11	For Contractual Services	28,700
12	For Travel	54,700
13	For Printing	19,700
14	For Equipment	4,400
15	For Purchase of Election Codes	15,000
16	For HAVA Maintenance of Effort	
17	Contribution-State	550,000
18	For Reimbursement to Counties for Increased	
19	Compensation to Judges and other Election	
20	Officials, as provided in Public Acts	
21	81-850, 81-1149, and 90-672-Election	
22	Day Judges only	2,700,000
23	For implementation and FY2011 operations of the	
24	Voting Systems Integrity and	
25	Testing Center	694,000

1 For completion of Phase 11 of the Census 2010
2 Redistricting Program pursuant to
3 Public Act 94-14190,000
4 For FY2011 costs related to development and
5 implementation of Statewide voter canvassing
6 operations and reporting system project, as
7 mandated by Public Act 95-0699192,400
8 For reimbursing Counties for Election Judges and
9 other officials-Early Voting activities1,300,000
10 For FY2011 reimbursement and assistance to
11 local election jurisdictions for
12 ongoing support costs, and SBE maintenance
13 of local election jurisdiction interfaces
14 for the Illinois Voter Registration System
15 (IVRS) Statewide database2,666,300
16 For Payment of Lump Sum Awards to County Clerks,
17 County Recorders, and Chief Election
18 Clerks as Compensation for Additional
19 Duties required of such officials
20 by consolidation of elections law,
21 as provided in Public Acts 82-691
22 and 90-713 806,000
23 Total \$15,354,700
24 General Counsel
25 For Personal Services258,400

1	For Employee Retirement Contributions	
2	Paid By Employer	10,400
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to	
6	Social Security	19,800
7	For Contractual Services	77,800
8	For Travel	10,200
9	For Equipment	<u>475</u>
10	Total	\$525,500

11 Campaign Disclosure

12	For Personal Services	833,600
13	For Employee Retirement Contributions	
14	Paid By Employer	33,300
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For State Contributions to	
18	Social Security	63,800
19	For Contractual Services	10,300
20	For Travel	10,700
21	For Printing	20,900
22	For Equipment	<u>8,800</u>
23	Total	\$1,425,300

24 Information Technology

25	For Personal Services	791,100
----	-----------------------------	---------

1	For Employee Retirement Contributions	
2	Paid By Employer	31,700
3	For State Contributions to State Employees'	
4	Retirement System	0
5	For State Contributions to Social Security	60,500
6	For Contractual Services	459,300
7	For Travel	10,400
8	For Commodities	19,500
9	For Printing	665
10	For Equipment	<u>129,010</u>
11	Total	\$1,964,400

12 Section 5-10. The following amounts, or so much thereof
13 as may be necessary, are reappropriated from the Help
14 Illinois Vote Fund to the State Board of Elections for
15 Implementation of the Help America Vote Act of 2002:

16	For distribution to Local Election	
17	Authorities under Section 251 of the	
18	Help America Vote Act	17,000,000
19	For the implementation of the Statewide	
20	Voter Registration System as required by	
21	Section 1A-25 of the Illinois Election	
22	Code, including maintenance of the	
23	IDEA/VISTA program	4,100,000
24	For distribution to Local Election Authorities	

1	for replacement of punch-card voting	
2	systems under Section 102 of the Help	
3	America Vote Act	200,000
4	For administrative costs and discretionary	
5	grants to Local Election Authorities	
6	under Section 101 of the Help America	
7	Vote Act	<u>4,200,000</u>
8	Total	\$25,500,000

9 Section 5-15. The amount of \$100,000, or as much of that
10 amount as may be necessary, is appropriated to the State
11 Board of Elections from the General Revenue Fund for
12 redevelopment and replacement of IDIS campaign disclosure and
13 reporting application to reflect currently supportable
14 technology (001-58710-1900-06-00).

15 Section 5-20. The amount of \$290,000, or as much of that
16 amount as may be necessary, is appropriated to the State Board
17 of Elections from the State Board of Elections Federal Trust
18 Fund for operations of the EAC Data Collection Grant Program,
19 including refund of remaining program funds to the federal
20 government (647-58710-4900-0055).

21 Total, This Article (All Agency)\$47,111,900

1

ARTICLE 12

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

3

4

5

6

7

For Personal Services 236,265

8

For State Contributions to

9

Social Security18,097

10

For Contractual Services65,400

11

For Travel22,657

12

For Commodities1,425

13

For Printing760

14

For Equipment855

15

For Telecommunications Services3,800

16

Total350,550

17

ARTICLE 13

18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

19

20

21

22

1 FOR OPERATIONS

2 EXECUTIVE OFFICE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services997,300

5 For State Contributions to Social Security74,800

6 For Contractual Services94,700

7 For Contractual Services55,800

8 For Travel12,300

9 For Commodities6,000

10 For Printing51,200

11 For Electronic Data Processing52,100

12 For Telecommunications Services20,600

13 Total \$1,418,800

14 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15 For Contractual Services55,000

16 For Commodities1,000

17 For Printing16,300

18 For Equipment1,000

19 Total \$73,300

20 For historic preservation programs
21 administered by the Executive Office,
22 only to the extent that funds are received
23 through grants, and awards, or gifts90,000

24 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Historic Preservation
 4 Agency:

5 FOR OPERATIONS

6 PRESERVATION SERVICES DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	532,000
9	For State Contributions to Social Security	40,700
10	For Contractual Services	4,800
11	For Travel	4,300
12	For Commodities	2,200
13	For Telecommunications	<u>6,300</u>
14	Total	\$621,400

15 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16	For Personal Services	495,100
17	For State Contributions to State	
18	Employees' Retirement System	169,300
19	For State Contributions to Social Security	37,900
20	For Group Insurance	101,500
21	For Contractual Services	79,000
22	For Travel	26,000
23	For Commodities	3,000
24	For Printing	1,300
25	For Equipment	2,000

1	For Electronic Data Processing	5,000
2	For Telecommunications Services	18,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds	<u>500,000</u>
11	Total	\$1,438,100

12 Section 20. The sum of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Historic
14 Sites Fund to the Historic Preservation Agency for awards and
15 grants for historic preservation programs made either
16 independently or in cooperation with the Federal Government
17 or any agency thereof, any municipal corporation, or
18 political subdivision of the State, or with any public or
19 private corporation, organization, or individual.

20 Section 25. The sum of \$435,455, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2011, from appropriations heretofore
23 made for such purpose in Article 4, Section 25 of Public Act

1 96-0956, is reappropriated from the Illinois Historic Sites
 2 Fund to the Historic Preservation Agency for awards and
 3 grants for historic preservation programs made either
 4 independently or in cooperation with the Federal Government
 5 or any agency thereof, any municipal corporation, or
 6 political subdivision of the State, or with any public or
 7 private corporation, organization, or individual.

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	569,100
17	For State Contributions to Social Security	43,500
18	For Contractual Services	309,400
19	For Travel	860
20	For Commodities	14,400
21	For Printing	1,200
22	For Telecommunications Services	18,800
23	For Operation of Auto Equipment	<u>13,800</u>
24	Total	\$1,029,300

1 Section 40. The sum of \$300,000 or so much thereof as
 2 may be necessary is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Administrative
 5 Services division for costs associated with but not limited
 6 to Union Station, the Old State Capitol and the Old Journal
 7 Register Building.

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 HISTORIC SITES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	4,770,425
17	For State Contributions to Social Security	365,000
18	For Contractual Services	881,400
19	For Travel	12,900
20	For Commodities	128,300
21	For Equipment	43,700
22	For Telecommunications Services	50,300
23	For Operation of Auto Equipment	<u>37,900</u>

1	Total	\$6,640,800
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
3	For Personal Services	38,000
4	For State Contributions to State	
5	Employees' Retirement System	13,000
6	For State Contributions to Social Security	2,900
7	For Group Insurance	14,500
8	For Contractual Services	180,000
9	For Travel	5,000
10	For Commodities	35,000
11	For Equipment	25,000
12	For Telecommunications Services	15,000
13	For Operation of Auto Equipment	10,000
14	For Historic Preservation Programs Administered	
15	by the Historic Sites Division, Only to the	
16	Extent that Funds are Received Through	
17	Grants, Awards, or Gifts	300,000
18	For Permanent Improvements	<u>75,000</u>
19	Total	\$713,400

20 Section 50. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for
23 operations, maintenance, repairs, permanent improvements,
24 special events, and all other costs related to the operation

1 of Illinois Historic Sites and only to the extent which
2 donations are received at Illinois State Historic Sites.

3 Section 55. The sum of \$279,100, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Historic Preservation Agency for the operational
6 expenses of the Lewis and Clark Historic Site in Madison
7 County.

8 Section 60. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Historic Preservation
12 Agency:

13 FOR OPERATIONS

14 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	843,200
17	For State Contributions to Social Security	64,500
18	For Contractual Services	17,500
19	For Travel	3,400
20	For Commodities	11,500
21	For Printing	1,140
22	For Equipment	0
23	For Telecommunications Services	8,800

1 For On-Line Computer Library Center (OCLC)94,900

2 Total \$1,095,400

3 PAYABLE FROM THE

4 ILLINOIS HISTORIC SITES FUND

5 For historic preservation programs

6 administered by the Abraham Lincoln

7 Presidential Library and Museum, only

8 to the extent that funds are received

9 through grants, and awards, or gifts135,000

10 For research projects associated with

11 Abraham Lincoln200,000

12 For microfilming Illinois newspapers

13 and manuscripts and performing

14 genealogical research225,000

15 Total \$560,000

16 PAYABLE FROM THE

17 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

18 For the ordinary and contingent expenses

19 of the Abraham Lincoln Presidential

20 Library and Museum in Springfield11,000,000

21 ARTICLE 14

22 Section 5. The sum of \$291,922, or so much thereof as
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Southwestern Illinois Development Authority for
2 replenishment of a draw on the debt service reserve fund
3 backing bonds issued on behalf of Waste Recovery-Illinois and
4 related trustee and legal expenses.

5 Section 10. The sum of \$700,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 replenishment of a draw on the debt service reserve fund
9 backing bonds issued on behalf of Alton Center Business Park.

10 Section 15. The sum of \$1,115,037, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Southwestern Illinois Development Authority for
13 replenishment of a draw on the debt service reserve fund
14 backing bonds issued on behalf of Laclede Steel-Illinois.

15 ARTICLE 15

16 Section 5. The sum of \$2,253,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Upper Illinois River Valley Development Authority
19 for replenishment of a draw on the Debt Service Reserve Fund
20 backing bonds issued on behalf of Waste Recovery - Illinois
21 and related trustee and legal expenses.

1 ARTICLE 16

2 Section 5. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated for the
4 objects and purposes named, to meet the ordinary and
5 contingent expenses of the Illinois Violence Prevention
6 Authority:

7 Payable from the General Revenue Fund:

8	For Personal Services	484,600
9	For State Contributions to State	
10	Employees' Retirement System	165,700
11	For State Contribution to	
12	Social Security	37,100
13	For Group Insurance	116,800
14	For Contractual Services	9,300
15	For Travel	8,600
16	For Commodities	2,900
17	For Printing	950
18	For Equipment	950
19	For Electronic Data Processing	3,800
20	For Telecommunications Services	<u>2,900</u>
21	Total	\$877,500

22 Payable from the General Revenue Fund:

23	For Contractual Services	27,900
----	--------------------------------	--------

1 Section 10. The sum of \$0, or so much thereof as may be
2 necessary, is appropriated from the Violence Prevention Fund
3 to the Illinois Violence Prevention Authority for the purpose
4 of awarding grants under the provisions of the Violence
5 Prevention Act of 1995.

6 Section 15. The sum of \$1,583,900, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Violence Prevention Authority for the
9 purpose of awarding grants for violence prevention programs.

10 Section 20. The amount of \$600,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Violence Prevention Authority for the
13 Illinois Family Violence Coordinating Council Program.

14 Section 25. The amount of \$300,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Violence Prevention Authority for all
17 costs associated with Bullying Prevention.

18 Section 30. The amount of \$33,500,000, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Illinois Violence Prevention Authority

1 for all costs associated with the Neighborhood Recovery
2 Initiative.

3 Section 35. The amount of \$4,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Violence Prevention Authority for all
6 costs associated with the Safety Net Works program.

7 ARTICLE 17

8 Section 5. The amount of \$0, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the East St. Louis Financial Advisory Authority for the
11 operating expenses of the City of East St. Louis Financial
12 Advisory Authority.

13 Section 99. Effective date. This Act takes effect July
14 1, 2011."