

SB2463



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2463

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A.
Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2011, as follows:

Other State Funds	\$18,286,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	5,780,000
12	For State Contributions to State	
13	Employees' Retirement System	1,976,200
14	For State Contributions to	
15	Social Security	404,600
16	For Group Insurance	1,235,100
17	For Contractual Services	200,000
18	For Travel	0
19	For Commodities	14,500
20	For Printing	0
21	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	71,500
3	For Operation of Auto Equipment	24,100
4	For Operational Expenses	<u>400,000</u>
5	Total	\$10,106,000

6 Payable from Capital Development Board Revolving Fund:

7	For Personal Services	3,900,000
8	For State Contributions to State	
9	Employees' Retirement System	1,333,500
10	For State Contributions to Social Security	288,600
11	For Group Insurance	895,000
12	For Contractual Services	282,500
13	For Travel	157,700
14	For Commodities	11,400
15	For Printing	14,500
16	For Equipment	10,000
17	For Electronic Data Processing	285,200
18	For Telecommunications Services	92,100
19	For Operational Expenses	<u>310,000</u>
20	Total	\$7,580,500

21 Payable from the School Infrastructure Fund:

22	For operational purposes relating to	
23	the School Infrastructure Program	600,000

24 Section 99. Effective date. This Act takes effect July 1,

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1 2011.