



Sen. Heather A. Steans

Filed: 5/3/2011

09700SB2437sam001

SDS097 00184 BAS 40184 a

1 AMENDMENT TO SENATE BILL 2437

2 AMENDMENT NO. _____. Amend Senate Bill 2437 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	2,559,400
12	For State Contributions to Social Security	195,800
13	For Contractual Services	92,700
14	For Travel	60,200

1	For Commodities	4,100
2	For Printing	1,300
3	For Equipment	380
4	For Telecommunications Services	41,200
5	For Operation of Auto Equipment	<u>670</u>
6	Total	\$3,113,500
7	Payable from the Public Health Services Fund:	
8	For Expenses Associated with	
9	Support of Federally Funded Public	
10	Health Programs	300,000
11	For Operational Expenses to Support	
12	Refugee Health Care	<u>514,000</u>
13	Total, Public Health Services Fund	\$814,000
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of Public Health Programs	750,000
17	For Expenses of the SMART DOC Program	<u>5,000,000</u>
18	Total	\$5,750,000

19 Section 10. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Public Health from the Public Health Services
 22 Fund for the objects and purposes hereinafter named:

1 For Grants for the Development of
 2 Refugee Health Care1,950,000

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9 For Personal Services5,633,800
 10 For State Contributions to Social Security431,000
 11 For Contractual Services3,986,900
 12 For Travel57,900
 13 For Commodities82,100
 14 For Printing146,500
 15 For Equipment4,700
 16 For Telecommunications Services242,200
 17 For Operation of Auto Equipment23,800
 18 For Expenses of the Public Health
 19 Information Network59,200
 20 For Expenses of the Adoption Registry
 21 and Medical Information Exchange140,600
 22 For Operational Expenses of Maintaining
 23 the Vital Records System191,600
 24 For Operational Expenses of the Regional

1	Data Base System	<u>25,500</u>
2	Total	\$11,674,200
3	Payable from the Public Health Services Fund:	
4	For Personal Services	194,500
5	For State Contributions to State	
6	Employees' Retirement System	66,500
7	For State Contributions to Social Security	14,900
8	For Group Insurance	41,000
9	For Contractual Services	285,000
10	For Travel	20,000
11	For Commodities	6,000
12	For Printing	1,000
13	For Equipment	300,000
14	For Telecommunications Services	400,000
15	For Operational Expenses of Maintaining	
16	the Vital Records System	<u>400,000</u>
17	Total	\$1,728,900
18	Payable from the Lead Poisoning Screening,	
19	Prevention, and Abatement Fund:	
20	For Operational Expenses for	
21	Maintaining Billings and Receivables	
22	for Lead Testing	110,000
23	Payable from Death Certificate	
24	Surcharge Fund:	
25	For Expenses of Statewide Database	

1 of Death Certificates and Distributions
 2 of Funds to Governmental Units,
 3 Pursuant to Public Act 91-03822,500,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For operational expenses of regional and
 7 central office facilities571,400
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Maintaining
 11 Laboratory Billings and Receivables80,000

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health as follows:

15 REFUNDS

16 Payable from the General Revenue Fund35,300
 17 Payable from the Public Health Services Fund75,000
 18 Payable from the Maternal and Child
 19 Health Services Block Grant Fund5,000
 20 Payable from the Preventive Health and
 21 Health Services Block Grant Fund5,000
 22 Total \$120,300

23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

6	For Personal Services	1,192,200
7	For State Contributions to Social Security	91,200
8	For Contractual Services	2,273,000
9	For Travel	5,200
10	For Commodities	4,400
11	For Printing	14,400
12	For Electronic Data Processing	467,000
13	For Telecommunications Services	40,000
14	For Expenses for Public Health	
15	Prevention Systems	721,600
16	For Expenses Associated with the Childhood	
17	Immunization Program	204,300
18	For Operational Expenses for Health	
19	Information Systems Targeted for	
20	Health Screening Programs	<u>113,600</u>
21	Total	\$5,393,500

22 Payable from the Public Health Services Fund:

23	For Expenses Associated	
24	with Support of Federally	
25	Funded Public Health Programs	1,250,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of EPSDT and other
 4 Public Health programs150,000

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF POLICY, PLANNING AND STATISTICS

10 Payable from the General Revenue Fund:
 11 For Personal Services1,799,000
 12 For State Contributions to Social
 13 Security137,700
 14 For Contractual Services22,400
 15 For Travel31,400
 16 For Commodities2,400
 17 For Printing280
 18 For Equipment4,400
 19 For Telecommunications Services26,700
 20 For expenses of the Adverse Pregnancy
 21 Outcomes Reporting Systems (APORS)
 22 Program340,700
 23 For expenses of State Cancer Registry,
 24 including matching funds for National

1	Cancer Institute grants	159,900
2	For expenses of Adverse Health Care	
3	Event Reporting and Patient Safety	
4	Initiative	848,900
5	For operating expenses of the Center	
6	for Rural Health	<u>403,100</u>
7	Total	\$3,883,800
8	Payable from the Public Health Services Fund:	
9	For expenses related to Epidemiological	
10	Health Outcomes Investigations and	
11	Database Development	4,130,000
12	For expenses for Rural Health Center to	
13	expand the availability of Primary	
14	Health Care	2,000,000
15	For operational expenses to develop a	
16	Health Care Provider Recruitment and	
17	Retention Program	<u>300,000</u>
18	Total	\$6,430,000
19	Payable from Community Health Center Care Fund:	
20	For expenses for access to Primary Health	
21	Care Services Program per Family Practice	
22	Residency Act	1,000,000
23	Payable from Illinois Health Facilities Planning Fund:	
24	For expenses of the Health Facilities	
25	And Services Review Board	1,200,000

1 For department expenses in support
2 of the Health Facilities and Services
3 Review Board1,600,000
4 Total \$2,800,000

5 Payable from Nursing Dedicated and Professional Fund:
6 For expenses of the Nursing Education
7 Scholarship Law1,200,000

8 Payable from the Long Term Care Provider Fund:
9 For Expenses of Identified Offenders
10 Assessment and other public health and
11 safety activities2,000,000

12 Payable from the End Stage Renal Disease
13 Facility Licensing Fund:
14 For expenses of the End Stage Renal Disease
15 Facility Licensing Program385,000

16 Payable from the Regulatory Evaluation and Basic
17 Enforcement Fund:
18 For Expenses of the Alternative Health Care
19 Delivery Systems Program75,000

20 Payable from the Public Health Federal
21 Projects Fund:
22 For expenses of Health Outcomes,
23 Research, Policy and Surveillance612,000

24 Payable from the Preventive Health and Health
25 Services Block Grant Fund:

1 For expenses of Preventive Health and Health
 2 Services Needs Assessment1,600,000
 3 Payable from Public Health Special State Projects Fund:
 4 For expenses associated with Health
 5 Outcomes Investigations and
 6 other public health programs1,200,000
 7 Payable from Illinois State Podiatric Disciplinary Fund:
 8 For expenses of the Podiatric Scholarship
 9 And Residency Act100,000
 10 Payable from the Public Health Services Fund:
 11 For grants to develop a Health
 12 Care Provider Recruitment and
 13 Retention Program450,000
 14 For grants to develop a Health Professional
 15 Educational Loan Repayment Program900,000
 16 Total \$1,350,000
 17 Payable from the Maternal and Child
 18 Health Services Block Grant Fund:
 19 For Expenses of Public Health Programs100,000
 20 Payable from the Tobacco Settlement Recovery Fund:
 21 For grants for the Community Health Center
 22 Expansion Program3,000,000

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5	For Personal Services	1,493,300
6	For State Contributions to Social Security	114,300
7	For Contractual Services	25,300
8	For Travel	50,800
9	For Commodities	2,000
10	For Printing	2,300
11	For Equipment	95
12	For Telecommunications Services	24,800
13	For Operation of Auto Equipment	<u>380</u>
14	Total	\$1,804,500

15 Payable from the Public Health Services Fund:

16	For Personal Services	1,336,300
17	For State Contributions to State	
18	Employees' Retirement System	456,900
19	For State Contributions to Social Security	102,200
20	For Group Insurance	381,000
21	For Contractual Services	650,000
22	For Travel	160,000
23	For Commodities	13,000
24	For Printing	44,000
25	For Equipment	50,000

1	For Telecommunications Services	<u>65,000</u>
2	Total	\$3,258,400
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund:	
5	For Operational Expenses of Maternal and	
6	Child Health Programs	1,000,000
7	Payable from the Preventive Health	
8	and Health Services Block Grant Fund:	
9	For Expenses of Preventive Health and	
10	Health Services Programs	1,226,800
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses for Public Health Programs	1,500,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Operational Expenses for Metabolic	
17	Screening Follow-up Services	3,144,700
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act	100,000
22	Payable from the DHS Private Resources Fund:	
23	For Expenses of Diabetes Research	
24	Treatment and Programs	2,700,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For grants for the extension and provision
 8 of perinatal services for premature
 9 and high-risk infants and their mothers1,136,900

10 For grants to Children's Memorial Hospital
 11 for the Illinois Violent Death Reporting
 12 System to analyze data, identify risk
 13 factors and develop prevention efforts87,000

14 For Grants for Vision and Hearing
 15 Screening Programs387,400

16 For Expenses Associated with the Prostate
 17 Cancer Awareness and Screening Program195,000

18 Total \$1,806,300

19 Payable from the Alzheimer's Disease

20 Research Fund:

21 For Grants Pursuant to the
 22 Alzheimer's Disease Research Act350,000

23 Payable from the Public Health Services Fund:

24 For Grants for Public Health Programs,
 25 Including Operational Expenses9,530,000

1 Payable from the Spinal Cord Injury Paralysis
2 Cure Research Trust Fund:
3 For grants for spinal cord injury research250,000
4 Payable from the Tobacco Settlement Recovery Fund:
5 For Certified Local Health Department
6 Grants for Anti-Smoking Programs5,000,000
7 For Grants and Administrative Expenses for
8 the Tobacco Use Prevention Program,
9 BASUAH Program, and Asthma Prevention5,000,000
10 Total \$10,000,000
11 Payable from the Maternal and Child Health
12 Services Block Grant Fund:
13 For Grants for Maternal and Child Health
14 Programs8,960,200
15 For Grants for the Extension and Provision
16 of Perinatal Services for Premature and
17 High-risk Infants and their Mothers3,500,000
18 Total \$12,460,200
19 Payable from the Preventive Health and Health
20 Services Block Grant Fund:
21 For Grants for Prevention Programs
22 including operational expenses1,000,000
23 Payable from the Metabolic Screening and
24 Treatment Fund:
25 For Grants for Metabolic Screening

1	Follow-up Services	3,250,000
2	For Grants for Free Distribution of Medical	
3	Preparations and Food Supplies	<u>2,000,000</u>
4	Total	\$5,250,000
5	Payable from the Autoimmune Disease Research Fund:	
6	For grants for Autoimmune Disease	
7	research and treatment	40,000
8	Payable from the Prostate Cancer Research Fund:	
9	For grants to Public and Private Entities	
10	in Illinois for Prostate	
11	Cancer Research	30,000
12	Payable from the Multiple Sclerosis Research Fund:	
13	For grants to conduct Multiple	
14	Sclerosis research	1,000,000
15	Payable from Assistance to the Homeless Fund:	
16	For Costs Related to Providing Assistance	
17	to the Homeless Including Operating and	
18	Administrative Costs and Grants	300,000

19 Section 45. In addition to any amounts previously
20 appropriated, the sum of \$2,000,000, or so much thereof as
21 may be necessary, is appropriated from the Tobacco Settlement
22 Recovery Fund to the American Lung Association for operations
23 of the Quitline.

1 Section 50. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Healthy Smiles
 3 Fund to the Department of Public Health for expenses of the
 4 Healthy Smiles Program.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the General Revenue Fund:

11	For Personal Services	14,306,200
12	For State Contributions to Social Security	1,094,300
13	For Contractual Services	169,000
14	For Travel	717,600
15	For Commodities	12,200
16	For Printing	5,600
17	For Equipment	290
18	For Telecommunications Services	109,500
19	For Operation of Auto Equipment	1,400
20	For Expenses of the Assisted Living	
21	and Shared Housing Program	<u>217,600</u>
22	Total	\$17,501,600

23 Payable from the Public Health Services Fund:

24	For Personal Services	8,023,000
----	-----------------------------	-----------

1	For State Contributions to State Employees'	
2	Retirement System	2,743,100
3	For State Contributions to Social Security	613,800
4	For Group Insurance	1,535,900
5	For Contractual Services	800,000
6	For Travel	1,100,000
7	For Commodities	8,200
8	For Printing	10,000
9	For Equipment	440,000
10	For Telecommunications	48,500
11	For Expenses of Monitoring in Long Term	
12	Care Facilities	<u>1,750,000</u>
13	Total	\$17,072,500
14	Payable from the Long Term Care	
15	Monitor/Receiver Fund:	
16	For Expenses, Including Refunds,	
17	Related to Appointment of Long Term Care	
18	Monitors and Receivers	14,400,000
19	Payable from the Home Care Services Agency	
20	Licensure Fund:	
21	For expenses of Home Care Services	
22	Agency Licensure	750,000
23	Payable from the Regulatory Evaluation	
24	and Basic Enforcement Fund:	
25	For Expenses of the Alternative Health	

1 Care Delivery Systems Program75,000
2 Payable from the Health Facility Plan
3 Review Fund:
4 For Expenses of Health Facility
5 Plan Review Program and Hospital
6 Network System, including refunds1,700,000
7 Payable from the Hospice Fund:
8 For Grants for hospice services as
9 defined in the Hospice Program
10 Licensing Act10,000
11 Payable from Assisted Living and Shared
12 Housing Regulatory Fund:
13 For operational expenses of the
14 Assisted Living and Shared
15 Housing Program, pursuant to
16 Public Act 91-0656325,000
17 Payable from the Public Health Special State
18 Projects Fund:
19 For Health Care Facility Regulation500,000
20 Payable from Equity in Long Term Care
21 Quality Fund:
22 For grants to assist residents of
23 facilities licensed under the
24 Nursing Home Care Act2,000,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	7,070,900
8	For State Contributions to Social Security	540,900
9	For Contractual Services	91,200
10	For Travel	194,900
11	For Commodities	14,300
12	For Printing	8,300
13	For Equipment	95
14	For Telecommunications Services	70,600
15	For Operation of Auto Equipment	6,300
16	For Expenses Incurred for the Rapid	
17	Investigation and Control of	
18	Disease or Injury	486,700
19	For Expenses of Environmental Health	
20	Surveillance and Prevention	
21	Activities, Including Mercury	
22	Hazards and West Nile Virus	408,300
23	For Expenses for Expanded Lab Capacity	
24	and Enhanced Statewide Communication	
25	Capabilities Associated with	

1	Homeland Security	430,000
2	For Deposit into the Lead Poisoning	
3	Screening, Prevention, and	
4	Abatement Fund	1,100,000
5	For Expenses for the University of	
6	Illinois Sickle Cell Clinic	<u>780,000</u>
7	Total	\$11,625,600
8	Payable from the Public Health Services Fund:	
9	For Personal Services	5,100,000
10	For State Contributions to State	
11	Employees' Retirement System	1,743,700
12	For State Contributions to Social Security	385,100
13	For Group Insurance	1,007,000
14	For Contractual Services	3,182,800
15	For Travel	345,700
16	For Commodities	405,000
17	For Printing	70,800
18	For Equipment	365,000
19	For Telecommunications Services	286,800
20	For Operation of Auto Equipment	40,000
21	For Expenses of Implementing Federal	
22	Awards, Including Services Performed	
23	by Local Health Providers	5,575,000
24	For Expenses Related to the Summer Food	
25	Inspection Program	<u>45,000</u>

1 Total \$18,551,900

2 Payable from the Food and Drug Safety Fund:

3 For Expenses of Administering

4 the Food and Drug Safety

5 Program, including Refunds1,400,000

6 Payable from the Safe Bottled Water Fund:

7 For Expenses for the Safe Bottled

8 Water Program75,000

9 Payable from the Facility Licensing Fund:

10 For Expenses, including Refunds, of

11 Environmental Health Programs660,000

12 Payable from the Illinois School Asbestos

13 Abatement Fund:

14 For Expenses, Including Refunds, of

15 Administering and Executing

16 the Asbestos Abatement Act and

17 the Federal Asbestos Hazard Emergency

18 Response Act of 1986 (AHERA)952,500

19 Payable from the Emergency Public Health Fund:

20 For expenses of mosquito abatement in an

21 effort to curb the spread of West

22 Nile Virus3,200,000

23 Payable from the Public Health Water Permit Fund:

24 For Expenses, Including Refunds,

25 of Administering the Groundwater

1 Protection Act100,000

2 Payable from the Used Tire Management Fund:

3 For Expenses of Vector Control Programs,

4 including Mosquito Abatement500,000

5 Payable from the Tattoo and Body Piercing Fund:

6 For expenses of administering of

7 Tattoo and Body Piercing Establishment

8 Registration Program300,000

9 Payable from the Lead Poisoning Screening,

10 Prevention, and Abatement Fund:

11 For Expenses of the Lead Poisoning

12 Screening, and Prevention Program,

13 including Refunds2,283,100

14 Payable from the Tanning Facility Permit Fund:

15 For Expenses to Administer the

16 Tanning Facility Permit Act,

17 including Refunds500,000

18 Payable from the Plumbing Licensure

19 and Program Fund:

20 For Expenses to Administer and Enforce

21 the Illinois Plumbing License Law,

22 including Refunds1,950,000

23 Payable from the Pesticide Control Fund:

24 For Public Education, Research,

25 and Enforcement of the Structural

1 Pest Control Act300,000

2 Payable from the Pet Population Control Fund:

3 For expenses associated with the

4 Illinois Public Health and Safety

5 Animal Population Control Act250,000

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of Conducting EPSDT

9 and other Health Protection Programs2,200,000

10 Section 65. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Public Health for the objects and purposes
13 hereinafter named:

14 OFFICE OF HEALTH PROTECTION

15 Payable from the General Revenue Fund:

16 For Grants for Immunizations and

17 Outreach Activities4,261,100

18 For Local Health Protection Grants

19 to Certified Local Health Departments

20 for Health Protection Programs including,

21 But Not Limited To, Infectious

22 Diseases, Food Sanitation,

23 Potable Water and Private Sewage17,098,500

24 Total \$21,359,600

1 Payable from the Public Health Services Fund:
 2 For grants and other expenses related to
 3 Childhood Lead Poisoning Prevention Program165,000
 4 Payable from the Lead Poisoning Screening,
 5 Prevention, and Abatement Fund:
 6 For Grants for the Lead Poisoning Screening
 7 and Prevention Program1,500,000
 8 Payable from the Performance-enhancing
 9 Substance Testing Fund:
 10 For Grants to pay the cost of the
 11 performance-enhancing substance
 12 testing program250,000
 13 Payable from the Private Sewage Disposal
 14 Program Fund:
 15 For Expenses of administering the
 16 Private Sewage Disposal Program150,000

17 Section 70. The sum of \$12,193,000, is appropriated from
 18 the Public Health Services Fund to the Department of Public
 19 Health for immunizations, chronic disease and other public
 20 health programs in accordance with applicable laws and
 21 regulations for the State portion of federal funds made
 22 available by the American Recovery and Reinvestment Act of
 23 2009.

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for expenses of programs related
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8	For Personal Services	485,300
9	For State Contributions to Social Security	37,100
10	For Contractual Services	22,200
11	For Travel	12,300
12	For Expenses of AIDS/HIV Education, 13 Drugs, Services, Counseling, Testing, 14 Outreach to Minority populations, costs 15 associated with correctional facilities 16 Referral and Partner Notification 17 (CTRPN), and Patient and Worker 18 Notification pursuant to Public 19 Act 87-763	<u>27,399,500</u>
20	Total	\$27,986,200

21 Payable from the Public Health Services Fund:

22	For Expenses of Programs for Prevention 23 of AIDS/HIV	5,051,600
24	For Expenses for Surveillance Programs and 25 Seroprevalence Studies of AIDS/HIV	1,750,000

1 For Expenses Associated with the
 2 Ryan White Comprehensive AIDS
 3 Resource Emergency Act of
 4 1990 (CARE) and other AIDS/HIV services45,600,000
 5 Total \$52,401,600

6 Payable from the African-American
 7 HIV/AIDS Response Fund:
 8 For grants and other expenses for
 9 the prevention and treatment of
 10 HIV/AIDS and the creation of an HIV/AIDS
 11 service delivery system to reduce the
 12 disparity of HIV infection and AIDS cases
 13 between African-Americans and other
 14 population groups1,500,000

15 Payable from the Quality of Life Endowment Fund:
 16 For grants and expenses associated
 17 with HIV/AIDS prevention and education1,400,000

18 Section 80. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 SPRINGFIELD LABORATORY

23 Payable from the General Revenue Fund:
 24 For Personal Services1,377,800

1	For State Contributions to Social	
2	Security	<u>105,400</u>
3	Total	\$1,561,200
4	CARBONDALE LABORATORY	
5	Payable from the General Revenue Fund:	
6	For Personal Services	393,700
7	For State Contributions to Social Security	<u>30,100</u>
8	Total	\$446,100
9	CHICAGO LABORATORY	
10	Payable from the General Revenue Fund:	
11	For Personal Services	1958,700
12	For State Contributions to Social Security	<u>149,800</u>
13	Total	\$2,219,500
14	PUBLIC HEALTH LABORATORIES	
15	Payable from the General Revenue Fund:	
16	For Contractual Services	828,500
17	For Travel	22,800
18	For Commodities	272,900
19	For Printing	15,900
20	For Equipment	2,900
21	For Telecommunications Services	50,700
22	For Operation of Auto Equipment	1,500
23	For Operational Expenses to Provide	
24	Clinical and Environmental Public	
25	Health Laboratory Services	<u>3,097,800</u>

1	Total, General Revenue Fund	\$4,719,000
2	Payable from the Public Health Services Fund:	
3	For Personal Services	1,628,800
4	For State Contributions to State	
5	Employees' Retirement System	556,900
6	For State Contributions to Social Security	124,600
7	For Group Insurance	315,700
8	For Contractual Services	285,000
9	For Travel	27,000
10	For Commodities	1,624,900
11	For Printing	10,000
12	For Equipment	500,000
13	For Telecommunications Services	<u>9,500</u>
14	Total, Public Health Services Fund	\$5,082,400
15	Payable from the Public Health Laboratory	
16	Services Revolving Fund:	
17	For Expenses, Including	
18	Refunds, to Administer Public	
19	Health Laboratory Programs and	
20	Services	1,500,000
21	Payable from the Lead Poisoning	
22	Screening, Prevention, and Abatement Fund:	
23	For Expenses, Including	
24	Refunds, of Lead Poisoning Screening,	
25	Prevention and Abatement Program	1,347,100

1 Payable from the Public Health Special State
 2 Projects Fund:
 3 For operational expenses of regional and
 4 central office facilities2,200,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Expenses, Including
 8 Refunds, of Testing and Screening
 9 for Metabolic Diseases9,040,800

10 Section 85. The following named amounts, or as much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the General Revenue Fund:
 16 For Personal Services389,000
 17 For State Contributions to
 18 Social Security29,700
 19 For Contractual Services41,600
 20 For Travel23,300
 21 For Commodities2,900
 22 For Printing13,300
 23 For Equipment670
 24 For Telecommunications Services10,300

1	For Expenses for Breast and Cervical	
2	Cancer Screenings, minority outreach,	
3	and other Related Activities	17,050,000
4	For Expenses of the Women's Health	
5	Promotion Programs	<u>997,000</u>
6	Total	\$18,585,600
7	Payable from the Public Health Services Fund:	
8	For Personal Services	615,500
9	For State Contributions to State	
10	Employees' Retirement System	210,400
11	For State Contributions to	
12	Social Security	47,100
13	For Group Insurance	140,000
14	For Contractual Services	500,000
15	For Travel	50,000
16	For Commodities	53,200
17	For Printing	34,500
18	For Equipment	50,000
19	For Telecommunications Services	10,000
20	For Expenses of Federally Funded Women's	
21	Health Program	<u>2,600,000</u>
22	Total	\$4,310,700
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses of Women's Health Programs	200,000

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the Penny Severns Breast and Cervical
 7 Cancer Research Fund:

8 For Grants for Breast and Cervical
 9 Cancer Research600,000

10 Payable from the Public Health Services Fund:

11 For Grants for Breast and Cervical
 12 Cancer Screenings in Fiscal Year 2012
 13 and all prior fiscal years6,000,000

14 Payable from the Ticket for the Cure Fund:

15 For Grants and related expenses to
 16 public or private entities in Illinois
 17 for the purpose of funding research
 18 concerning breast cancer and for
 19 funding services for breast cancer victims3,000,000

20 Section 95. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

1 For Expenses Associated with the
 2 Heartsaver AED Program100,000
 3 Payable from the Trauma Center Fund:
 4 For Expenses of Administering the
 5 Distribution of Payments to
 6 Trauma Centers7,000,000
 7 Payable from the EMS Assistance Fund:
 8 For Expenses of Administering the
 9 Distribution of Payments from the
 10 EMS Assistance Fund, Including Refunds300,000
 11 Payable from the Public Health Special
 12 Projects Fund:
 13 For all costs associated with Public
 14 Health preparedness including first-
 15 aid stations and anti-viral purchases450,000

16 Section 100. The sum of \$1,000,000, or so much thereof
 17 as may be necessary is appropriated from the General Revenue
 18 Fund to the Department of Public Health to distribute grants
 19 to support epilepsy programs and research in the following
 20 amounts:

21 To the Epilepsy Foundation of
 22 Great Chicago600,000
 23 To the Epilepsy Foundation of
 24 North Central Illinois300,000

1	To the Epilepsy Foundation of	
2	Southern Illinois	<u>100,000</u>
3	Total	\$1,000,000

Section 99. Effective date. This Act takes effect July 1, 2011."