

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2012:

10 ALL DIVISIONS

11 From the General Revenue Fund:

12	For Personal Services .....	16,036,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	191,800
15	For Social Security Contributions .....	517,600
16	For Contractual Services .....	6,000,000
17	For Travel .....	166,250
18	For Commodities .....	71,300
19	For Printing .....	64,700
20	For Equipment .....	132,200
21	For Telecommunications .....	450,000
22	For Operation of Auto Equipment .....	<u>23,800</u>

1 Total \$23,653,950

2 Section 10. The following amounts, or so much thereof as  
3 may be necessary, which shall be used by the Illinois State  
4 Board of Education exclusively for the foregoing purposes and  
5 not, under any circumstances, for personal services  
6 expenditures or other operational or administrative costs,  
7 are appropriated to the Illinois State Board of Education for  
8 the fiscal year beginning July 1, 2012:

9 From the General Revenue Fund:

10 For Blind/Dyslexic Persons .....816,600

11 For Disabled Student Personnel

12 Reimbursement .....440,200,000

13 For Disabled Student Transportation

14 Reimbursement .....440,500,000

15 For Disabled Student Tuition,

16 Private Tuition .....206,843,300

17 For District Consolidation Costs/

18 Supplemental Payments to School Districts,

19 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

20 the School Code .....2,805,000

21 For Extraordinary Funding for Children Requiring

22 Special Education, 14-7.02b

23 of the School Code .....314,196,100

24 For the Philip J. Rock Center

1	and School .....	3,577,800
2	For Reimbursement for the Free Breakfast/	
3	Lunch Program .....	14,300,000
4	For Tax-Equivalent Grants, 18-4.4 .....	222,600
5	For After School Matters .....	2,500,000
6	For Teachers and Administrators	
7	Mentoring Program .....	1
8	For Principal Mentoring Program .....	1
9	For Summer School Payments, 18-4.3	
10	of the School Code .....	10,100,000
11	For Transportation-Regular/Vocational	
12	Common School Transportation	
13	Reimbursement, 29-5 of the School Code .....	205,808,900
14	For Visually Impaired/Educational	
15	Materials Coordinating Unit, 14-11.01	
16	of the School Code .....	1,421,100
17	For Regular Education Reimbursement	
18	Per 18-3 of the School Code .....	13,000,000
19	For Special Education Reimbursement	
20	Per 14-7.03 of the School Code .....	111,000,000
21	For all costs associated with Alternative	
22	Education/Regional Safe Schools .....	6,539,330
23	For Truant Alternative and Optional	
24	Education Program .....	12,000,000
25	For costs associated with Teach for America .....	1,225,000

1	For grants to Local Education Agencies	
2	to conduct Agriculture Education Programs .....	1,800,000
3	For Career and Technical Education .....	38,062,100
4	For Arts and Foreign Language .....	500,000
5	For National Board Certified Teachers .....	<u>1,000,000</u>
6	Total	\$1,828,417,832
7	From the Education Assistance Fund:	
8	For General State Aid .....	390,661,700
9	From the Common School Fund:	
10	For General State Aid .....	3,896,090,800

11 Section 15. The following amounts, or so much thereof as  
 12 may be necessary, are appropriated to the Illinois State  
 13 Board of Education for the fiscal year beginning July 1,  
 14 2012:

15	From the General Revenue Fund:	
16	For Autism Training and Technical	
17	Assistance .....	100,000
18	For the Children's Mental Health	
19	Partnership .....	300,000
20	For Lowest Performing Schools .....	1,002,800
21	For Technology for Success .....	3,000,000
22	For Advanced Placement Classes .....	527,000
23	For Growth Model Assessments .....	1
24	For Early Childhood Education .....	<u>300,192,400</u>

1 Total \$305,122,201

2 Section 20. The amount of \$592,300, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois State Board of Education for all costs  
5 associated with the Community Residential Services Authority.

6 Section 25. The amount of \$1, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund  
8 to the Illinois State Board of Education for all costs  
9 associated with implementation of the State Board of  
10 Education Strategic Plan.

11 Section 30. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the Illinois  
13 State Board of Education for the fiscal year beginning July  
14 1, 2012:

15 From the General Revenue Fund:

16 For Bilingual Education .....63,381,200

17 Section 35. The amount of \$27,400,000, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Illinois State Board of Education for  
20 Student Assessments, including Bilingual Assessments.

1 Section 40. The amount of \$2,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for all costs  
 4 associated with Standards, Materials, and Training for  
 5 Teachers.

6 Section 45. The amount of \$184,000, or so much thereof  
 7 as may be necessary, is appropriated from the General Revenue  
 8 Fund to the Illinois State Board of Education for all costs  
 9 associated with Educator Misconduct Investigations.

10 Section 50. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated from the  
 12 General Revenue Fund to the Illinois State Board of Education  
 13 for the fiscal year beginning July 1, 2012:

- 14 For Regional Superintendents' Services -
- 15 Bus Driver Training .....70,000

16 Section 55. The amount of \$12,025,000, or so much thereof  
 17 as may be necessary, is appropriated from the Personal  
 18 Property Tax Replacement Fund to the Illinois State Board of  
 19 Education for the fiscal year beginning July 1, 2012 for  
 20 Regional Superintendents' and Assistants' Compensation and  
 21 Related Benefits.

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 State Board of Education for the fiscal year beginning July  
 4 1, 2012:

5 From the General Revenue Fund:

6 For Regional Superintendents' Services .....2,225,050

7 Section 65. The amount of \$1, or so much thereof as may  
 8 be necessary, is appropriated from the General Revenue Fund  
 9 to the Illinois State Board of Education for all costs  
 10 associated with Financial Oversight and School Management  
 11 Assistance.

12 Section 70. The amount of \$1,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the General Revenue  
 14 Fund to the Illinois State Board of Education for the  
 15 Illinois Coalition Immigrant and Refugee Rights' Parent  
 16 Mentor Program.

17 ARTICLE 2

18 Section 5. The following amounts, or so much of those  
 19 amounts as may be necessary, respectively, for the objects  
 20 and purposes named, are appropriated to the Illinois State  
 21 Board of Education for the fiscal year beginning July 1,

1 2012:

2 FISCAL SUPPORT SERVICES

3 From the SBE Federal Department of Agriculture Fund:

4	For Personal Services .....	274,800
5	For Employee Retirement Contributions	
6	Paid by Employer .....	5,000
7	For Retirement Contributions .....	110,000
8	For Social Security Contributions .....	20,700
9	For Group Insurance .....	112,000
10	For Contractual Services .....	2,100,000
11	For Travel .....	400,000
12	For Commodities .....	85,000
13	For Printing .....	156,300
14	For Equipment .....	310,000
15	For Telecommunications .....	<u>50,000</u>
16	Total	\$3,623,800

17 From the SBE Federal Agency Services Fund:

18	For Contractual Services .....	26,500
19	For Travel .....	30,000
20	For Commodities .....	20,000
21	For Printing .....	700
22	For Equipment .....	11,000
23	For Telecommunications .....	<u>9,000</u>
24	Total	\$97,200

25 From the SBE Federal Department of Education Fund:





1	Total	\$8,101,400
2	From the SBE Federal Department of Education Fund:	
3	For Personal Services .....	492,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	6,100
6	For Retirement Contributions .....	192,600
7	For Social Security Contributions .....	77,800
8	For Group Insurance .....	109,800
9	For Contractual Services .....	<u>1,575,000</u>
10	Total	\$2,453,900

11                   SPECIAL EDUCATION SERVICES

12	From the SBE Federal Department of Education Fund:	
13	For Personal Services .....	5,392,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	25,200
16	For Retirement Contributions .....	2,750,000
17	For Social Security Contributions .....	311,100
18	For Group Insurance .....	1,629,400
19	For Contractual Services .....	<u>4,200,000</u>
20	Total	\$14,308,100

21                   TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

22	From the SBE Federal Agency Services Fund:	
23	For Personal Services .....	103,700
24	For Retirement Contributions .....	55,000
25	For Social Security Contributions .....	5,200

1	For Group Insurance .....	23,000
2	For Contractual Services .....	<u>918,500</u>
3	Total	\$1,105,400
4	From the SBE Federal Department of Education Fund:	
5	For Personal Services .....	5,646,500
6	For Employee Retirement Contributions	
7	Paid by Employer .....	51,800
8	For Retirement Contributions .....	2,199,900
9	For Social Security Contributions .....	496,600
10	For Group Insurance .....	1,506,000
11	For Contractual Services .....	<u>11,235,000</u>
12	Total	\$21,135,800

13 Section 10. The following amounts, or so much thereof as  
14 may be necessary, which shall be used by the Illinois State  
15 Board of Education exclusively for the foregoing purposes and  
16 not, under any circumstances, for personal services  
17 expenditures or other operational or administrative costs,  
18 are appropriated to the Illinois State Board of Education for  
19 the fiscal year beginning July 1, 2012:

20	From the School District Emergency	
21	Financial Assistance Fund:	
22	For Emergency Financial Assistance, 1B-8	
23	of the School Code .....	1,000,000
24	From the Drivers Education Fund:	

1 For Drivers Education .....17,500,000  
 2 From the Charter Schools Revolving Loan Fund:  
 3 For Charter Schools Loans .....20,000  
 4 From the School Technology Revolving Loan Fund:  
 5 For School Technology Loans, 2-3.117a  
 6 of the School Code .....5,000,000

7 Section 15. The following amounts, or so much thereof as  
 8 may be necessary, are appropriated to the Illinois State  
 9 Board of Education for the fiscal year beginning July 1,  
 10 2012:

11 From the State Board of Education Federal  
 12 Agency Services Fund:  
 13 For Learn and Serve America .....500,000  
 14 From the State Board of Education Federal  
 15 Department of Agriculture Fund:  
 16 For Child Nutrition .....725,000,000  
 17 From the State Board of Education  
 18 Federal Department of Education Fund:  
 19 For Title I .....825,000,000  
 20 For Title II, Teacher/Principal Training .....157,000,000  
 21 For Title III, English Language  
 22 Acquisition .....45,000,000  
 23 For Title IV, 21st Century/Community  
 24 Service Programs .....65,000,000

1	For Title IV, Safe and Drug Free Schools .....	500,000
2	For Title VI, Rural and Low Income	
3	Students .....	2,000,000
4	For Title X, Homeless Education .....	5,000,000
5	For Enhancing Education through Technology .....	5,000,000
6	For Individuals with Disabilities Act,	
7	Deaf/Blind .....	500,000
8	For Individuals with Disabilities Act,	
9	IDEA .....	700,000,000
10	For Individuals with Disabilities Act,	
11	Improvement Program .....	4,000,000
12	For Individuals with Disabilities Act,	
13	Pre-School .....	25,000,000
14	For Grants for Vocational	
15	Education - Basic .....	55,000,000
16	For Grants for Vocational	
17	Education - Technical Preparation .....	100,000
18	For Advanced Placement Fee .....	3,000,000
19	For Math/Science Partnerships .....	14,000,000
20	For Striving Readers .....	500,000
21	For ONPAR .....	2,000,000
22	For Longitudinal Data System .....	5,200,000
23	For Special Federal Congressional Projects .....	5,000,000
24	For Charter Schools .....	9,000,000
25	For Race to the Top .....	<u>42,800,000</u>

1 Total \$2,719,620,000

2 Section 20. In addition to any other amounts  
3 appropriated for such purposes, the following named amounts,  
4 or so much thereof as may be necessary, are appropriated from  
5 the State Board of Education Federal Department of Education  
6 Fund, pursuant to the American Recovery and Reinvestment Act  
7 of 2009, to the Illinois State Board of Education for the  
8 fiscal year beginning July 1, 2012:

9	For Title I .....	150,000,000
10	For Title II, Technology .....	100,000
11	For Longitudinal Data System .....	<u>10,000,000</u>
12	Total	\$160,100,000

13 Section 25. The amount of \$600,000, or so much thereof  
14 as may be necessary, is appropriated from the School  
15 Infrastructure Fund to the Illinois State Board of Education  
16 for its ordinary and contingent expenses.

17 Section 30. The amount of \$1,400,000, or so much thereof  
18 as may be necessary, is appropriated from the Temporary  
19 Relocation Expenses Revolving Grant Fund for use by the State  
20 Board of Education as provided in Section 2-3.77 of the  
21 School Code.

1           Section 35. The amount of \$5,000,000, or so much thereof  
2           as may be necessary, is appropriated from the Teacher  
3           Certificate Fee Revolving Fund to the Illinois State Board of  
4           Education for Teacher Certificates Processing.

5           Section 40. The amount of \$2,208,900, or so much thereof  
6           as may be necessary, is appropriated from the Teacher  
7           Certificate Institute Fund to the Illinois State Board of  
8           Education for Teacher Certificates.

9           Section 45. The amount of \$8,484,800, or so much of that  
10          amount as may be necessary, is appropriated from the State  
11          Board of Education Special Purpose Trust Fund to the State  
12          Board of Education for expenditures by the Board in  
13          accordance with grants, gifts or donations that the Board has  
14          received or may receive from any source, public or private,  
15          in support of projects that are within the lawful powers of  
16          the Board.

17          Section 50. The amount of \$7,015,200, or so much of that  
18          amount as may be necessary, is appropriated from the State  
19          Board of Education Special Purpose Trust Fund to the State  
20          Board of Education for its ordinary and contingent expenses.

21          Section 55. The amount of \$200,000, or so much of that

1 amount as may be necessary, is appropriated from the After  
2 School Rescue Fund to the State Board of Education for its  
3 ordinary and contingent expenses.

4 Section 60. The amount of \$23,780,300, or so much  
5 thereof as may be necessary, is appropriated from the State  
6 Board of Education Federal Department of Education Fund to  
7 the Illinois State Board of Education for Student  
8 Assessments.

9 Section 65. The amount of \$500,000, or so much thereof as  
10 may be necessary, is appropriated from the SBE Federal  
11 Department of Education Fund, pursuant to the federal  
12 Individuals with Disabilities Education Act, to the State  
13 Board of Education for the fiscal year beginning July 1, 2012  
14 to reimburse school districts for tuition costs associated  
15 with students served at Bellefaire JCB for the 2010-11 school  
16 year as follows:

17 (1) To Northfield Township High School District 225 in an  
18 amount not to exceed \$28,671.

19 (2) To Oak Park-River Forest School District 200 in an  
20 amount not to exceed \$72,266.

21 (3) To Roselle School District 12 in an amount not to  
22 exceed \$49,119.

23 (4) To Lake Park Community High School District 108 in an



1 amount not to exceed \$5,361.

2 (5) To Community Unit School District 200 in an amount not  
3 to exceed \$26,584.

4 (6) To Lake Forest Community High School District 115 in an  
5 amount not to exceed \$32,732.

6 (7) To Grayslake Community High School District 127 in an  
7 amount not to exceed \$64,286.

8 (8) To Community High School District 155 in an amount not  
9 to exceed \$89,933.

10 (9) To Armstrong Township High School District 225 in an  
11 amount not to exceed \$83,735.

12

### ARTICLE 3

13 Section 5. The amount of \$500,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Illinois Community College Board for Career and  
16 Technical Education Licensed Practical Nurse and Registered  
17 Nurse Preparation.

18

### ARTICLE 4

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the  
21 General Revenue Fund to the Illinois Educational Labor

1 Relations Board for the objects and purposes hereinafter  
2 named:

3 OPERATIONS

4	For Personal Services .....	818,300
5	For State Contributions to	
6	Social Security .....	62,600
7	For Contractual Services .....	122,700
8	For Travel .....	10,400
9	For Commodities .....	3,000
10	For Printing .....	2,000
11	For Equipment .....	1,000
12	For Electronic Data Processing .....	1,800
13	For Telecommunications Services .....	15,000
14	For Operation of Automotive Equipment .....	<u>1,000</u>
15	Total	\$1,037,800

16 ARTICLE 5

17 Section 5. The amount of \$300,000, or so much thereof as  
18 may be necessary, is appropriated from the State Charter  
19 School Commission Fund to the State Charter School Commission  
20 for ordinary and contingent expenses.

21 Section 999. Effective date. This Act takes effect July 1,  
22 2012.