



Sen. Heather A. Steans

Filed: 5/21/2012

09700SB2404sam002

SDS097 00286 BAS 40286 a

1 AMENDMENT TO SENATE BILL 2404

2 AMENDMENT NO. _____. Amend Senate Bill 2404, AS AMENDED, by
3 deleting everything after the enacting clause and replacing
4 it with the following:

5 "ARTICLE 0.5

6 Section 5. "AN ACT concerning appropriations". Public Act
7 97-0065, approved June 30, 2011, is amended by adding new
8 Section 105 to the Article 4 as follows:

9 (P.A. 97-0065, Art. 4, Sec. 105, new)

10 Sec. 105. The amount of \$2,500,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 State Police from the General Revenue Fund for the purpose of
13 paying the settlement of Steidl, et al. v. State of Illinois,

1 et al. pursuant to the terms of the Settlement Agreement
 2 entered into by the Department with the approval of the
 3 Attorney General, as ordered by the Court.

4 Section 10. "AN ACT concerning appropriations". Public
 5 Act 97-0070, approved June 30, 2011, as vetoed and reduced,
 6 is amended by changing Section 45 of Article 6 as follows:

7 (P.A. 97-0070, Art. 6, Sec. 45)

8 Sec 45. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID
 14 CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE
 15 COVERING ALL KIDS HEALTH INSURANCE ACT

16	Payable from Care Provider Fund for Persons	
17	with a Developmental Disability:	
18	For Administrative Expenditures.....	139,400
19	Payable from Long-Term Care Provider Fund:	
20	For Skilled, Intermediate, and Other Related	
21	Long Term Care Services.....	855,328,300
22	For Administrative Expenditures.....	<u>1,630,200</u>
23	Total	\$856,958,500

1 Payable from Hospital Provider Fund:
 2 For Hospitals.....1,725,000,000
 3 Payable from the FY 12 Hospital Relief Fund
 4 For Hospitals.....280,000,000
 5 Payable from Healthcare Provider Relief Fund:
 6 For Medical Assistance Providers
 7 and related operating and
 8 administrative costs.....1,000,000,000

9 ARTICLE 1

10 Section 5. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes named in this Section, are appropriated
 13 to the Office of the State Treasurer to meet the ordinary and
 14 contingent expenses of the Office of the State Treasurer:

15 For Personal Services:
 16 From General Revenue Fund\$5,224,600
 17 From State Pensions Fund2,912,700
 18 For Employee Retirement Contribution (pickup):
 19 From General Revenue Fund150,400
 20 From State Pensions Fund71,100
 21 For State Contributions to State
 22 Employees' Retirement System:
 23 From State Pensions Fund1,107,100

1 For State Contribution to Social Security:

2 From General Revenue Fund406,300

3 From State Pensions Fund259,100

4 For Group Insurance:

5 From State Pensions Fund1,304,300

6 For Contractual Services:

7 From General Revenue Fund731,600

8 From State Pensions Fund2,506,700

9 For Travel:

10 From General Revenue Fund114,400

11 From State Pensions Fund56,400

12 For Commodities:

13 From General Revenue Fund58,100

14 From State Pensions Fund32,100

15 For Printing:

16 From General Revenue Fund15,000

17 From State Pensions Fund15,000

18 For Equipment:

19 From General Revenue Fund12,100

20 From State Pensions Fund30,600

21 For Electronic Data Processing:

22 From General Revenue Fund1,157,700

23 From State Pensions Fund979,430

24 For Telecommunications Services:

25 From General Revenue Fund117,300

1	From State Pensions Fund	63,700
2	For Operation of Automotive Equipment:	
3	From General Revenue Fund	8,900
4	From State Pensions Fund	<u>5,700</u>
5	Total, This Section	\$17,340,330

6 Section 10. The amount of \$8,100,000, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the Bank Services Trust Fund for the purpose
9 of making payments to financial institutions for banking
10 services pursuant to the State Treasurer's Bank Services
11 Trust Fund Act.

12 Section 15. The amount of \$27,000,000, or so much of
13 that amount as may be necessary, is appropriated to the State
14 Treasurer from the Transfer Tax Collection Distributive Fund
15 for the purpose of making payments to counties pursuant to
16 Section 13b of the Illinois Estate and Generation-Skipping
17 Transfer Tax Act.

18 Section 20. The amount of \$500,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the Matured Bond and Coupon Fund for payment
21 of matured bonds and interest coupons pursuant to Section 6u
22 of the State Finance Act.

1 Section 25. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated to the State Treasurer
3 from the General Obligation Bond Rebate Fund for the purpose
4 of making arbitrage rebate payments to the U.S. government.

5 Section 30. The following named amount of \$252,900, or
6 so much thereof as may be necessary, is appropriated from the
7 General Revenue Fund to the State Treasurer for expenses
8 related to an Inspector General position.

9 Section 35. The amount of \$2,000,000, or so much thereof
10 as may be necessary, is appropriated from the Charitable
11 Trust Stabilization Fund to the State Treasurer for the State
12 Treasurer's operational costs to administer the Charitable
13 Trust Stabilization Fund and for grants to public and private
14 entities in the State for the purposes set out in the
15 Charitable Trust Stabilization Act.

16

ARTICLE 2

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	2,698,800
For State Contributions to Social Security	202,600
For Contractual Services	94,700
For Travel	58,000
For Commodities	4,100
For Printing	1,000
For Equipment	400
For Telecommunications Services	39,500
For Operation of Auto Equipment	<u>700</u>
Total	\$3,098,800

Payable from the Public Health Services Fund:

For Expenses Associated with	
Support of Federally Funded Public	
Health Programs	300,000
For Operational Expenses to Support	
Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs	750,000
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Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the

1 Department of Public Health from the Public Health Services
2 Fund for the objects and purposes hereinafter named:

3 DIRECTOR'S OFFICE

4 For Grants for the Development of
5 Refugee Health Care1,950,000

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 OFFICE OF FINANCE AND ADMINISTRATION

11 Payable from the General Revenue Fund:

12 For Personal Services5,467,600
13 For State Contributions to Social Security411,800
14 For Contractual Services4,267,300
15 For Travel55,800
16 For Commodities68,300
17 For Printing101,500
18 For Equipment4,700
19 For Telecommunications Services231,700
20 For Operation of Auto Equipment24,000
21 Total \$10,611,100

22 Payable from the Public Health Services Fund:

23 For Personal Services194,500
24 For State Contributions to State

1	Employees' Retirement System	73,900
2	For State Contributions to Social Security	14,900
3	For Group Insurance	41,000
4	For Contractual Services	285,000
5	For Travel	20,000
6	For Commodities	6,000
7	For Printing	1,000
8	For Equipment	300,000
9	For Telecommunications Services	400,000
10	For Operational Expenses of Maintaining	
11	the Vital Records System	<u>400,000</u>
12	Total	\$1,736,300
13	Payable from the Lead Poisoning Screening,	
14	Prevention, and Abatement Fund:	
15	For Operational Expenses for	
16	Maintaining Billings and Receivables	
17	for Lead Testing	110,000
18	Payable from Death Certificate	
19	Surcharge Fund:	
20	For Expenses of Statewide Database	
21	of Death Certificates and Distributions	
22	of Funds to Governmental Units,	
23	Pursuant to Public Act 91-0382	2,500,000
24	Payable from the Illinois Adoption Registry	
25	And Medical Information Exchange Fund:	

1 For Expenses Associated with the
 2 Adoption Registry and Medical Information
 3 Exchange125,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For operational expenses of regional and
 7 central office facilities571,400
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Maintaining
 11 Laboratory Billings and Receivables80,000

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health as follows:

15 REFUNDS

16 Payable from the General Revenue Fund15,800
 17 Payable from the Public Health Services Fund75,000
 18 Payable from the Maternal and Child
 19 Health Services Block Grant Fund5,000
 20 Payable from the Preventive Health and
 21 Health Services Block Grant Fund5,000
 22 Total \$100,800

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

6	For Personal Services	1,227,600
7	For State Contributions to Social Security	93,300
8	For Contractual Services	2,321,900
9	For Travel	5,100
10	For Commodities	2,600
11	For Printing	10,000
12	For Electronic Data Processing	443,600
13	For Telecommunications Services	<u>38,400</u>
14	Total	\$4,142,500

15 Payable from the Public Health Services Fund:

16	For Expenses Associated	
17	with Support of Federally	
18	Funded Public Health Programs	1,250,000

19 Payable from the Public Health Special

20 State Projects Fund:

21	For Expenses of EPSDT and other	
22	Public Health programs	150,000

23 Section 25. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5	For Personal Services	1,841,300
6	For State Contributions to Social	
7	Security	137,600
8	For Contractual Services	22,900
9	For Travel	30,100
10	For Commodities	1,900
11	For Printing	200
12	For Equipment	0
13	For Telecommunications Services	<u>25,600</u>
14	Total	\$2,059,600

15 Payable from the Public Health Services Fund:

16	For expenses related to Epidemiological	
17	Health Outcomes Investigations and	
18	Database Development	9,710,000
19	For expenses for Rural Health Center to	
20	expand the availability of Primary	
21	Health Care	2,000,000
22	For operational expenses to develop a	
23	Health Care Provider Recruitment and	
24	Retention Program	<u>300,000</u>
25	Total	\$12,010,000

1 Payable from Community Health Center Care Fund:
2 For expenses for access to Primary Health
3 Care Services Program per Family Practice
4 Residency Act1,000,000
5 Payable from Illinois Health Facilities Planning Fund:
6 For expenses of the Health Facilities
7 And Services Review Board1,200,000
8 For department expenses in support
9 of the Health Facilities and Services
10 Review Board1,600,000
11 Total \$2,800,000
12 Payable from Nursing Dedicated and Professional Fund:
13 For expenses of the Nursing Education
14 Scholarship Law1,200,000
15 Payable from the Long Term Care Provider Fund:
16 For Expenses of Identified Offenders
17 Assessment and other public health and
18 safety activities2,000,000
19 Payable from the Regulatory Evaluation and Basic
20 Enforcement Fund:
21 For Expenses of the Alternative Health Care
22 Delivery Systems Program75,000
23 Payable from the Public Health Federal
24 Projects Fund:
25 For expenses of Health Outcomes,

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5	For Personal Services	1,062,500
6	For State Contributions to Social Security	79,700
7	For Contractual Services	25,800
8	For Travel	49,000
9	For Commodities	1,400
10	For Printing	1,500
11	For Equipment	0
12	For Telecommunications Services	23,800
13	For Operation of Auto Equipment	<u>400</u>
14	Total	\$1,224,100

15 Payable from the Public Health Services Fund:

16	For Personal Services	1,336,300
17	For State Contributions to State	
18	Employees' Retirement System	507,700
19	For State Contributions to Social Security	102,200
20	For Group Insurance	381,000
21	For Contractual Services	650,000
22	For Travel	160,000
23	For Commodities	13,000
24	For Printing	44,000
25	For Equipment	50,000

1	For Telecommunications Services	<u>65,000</u>
2	Total	\$3,309,200
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund:	
5	For Operational Expenses of Maternal and	
6	Child Health Programs	500,000
7	Payable from the Preventive Health	
8	and Health Services Block Grant Fund:	
9	For Expenses of Preventive Health and	
10	Health Services Programs	1,226,800
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses for Public Health Programs	1,500,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Operational Expenses for Metabolic	
17	Screening Follow-up Services	3,144,700
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act	100,000

22 Section 35. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the Alzheimer's Disease

4 Research Fund:

5 For Grants Pursuant to the

6 Alzheimer's Disease Research Act350,000

7 Payable from the Public Health Services Fund:

8 For Grants for Public Health Programs,

9 Including Operational Expenses9,530,000

10 Payable from the Diabetes Research Checkoff Fund:

11 For Grants for Diabetes Research250,000

12 Payable from the DHS Private Resources Fund:

13 For Expenses of Diabetes Research2,533,000

14 Payable from the Spinal Cord Injury Paralysis

15 Cure Research Trust Fund:

16 For grants for spinal cord injury research250,000

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Certified Local Health Department

19 Grants for Anti-Smoking Programs5,000,000

20 For Grants and Administrative Expenses for

21 the BASUAH Program2,000,000

22 For Grants and Administrative Expenses for

23 the REALITY Illinois Youth Tobacco

24 Prevention Program300,000

25 For Grants and Administrative Expenses for

1	the Annual Illinois Adult and Youth	
2	Tobacco Survey	300,000
3	For Grants and Administrative Expenses for	
4	the Tobacco Use Prevention Program,	
5	including enforcement of Smoke Free Illinois	<u>300,000</u>
6	Total	\$20,813,000
7	Payable from the Maternal and Child Health	
8	Services Block Grant Fund:	
9	For Grants for Maternal and Child Health	
10	Programs	495,000
11	For Grants for the Extension and Provision	
12	of Perinatal Services for Premature and	
13	High-risk Infants and their Mothers	<u>2,500,000</u>
14	Total	\$2,995,000
15	Payable from the Preventive Health and Health	
16	Services Block Grant Fund:	
17	For Grants for Prevention Programs	
18	including operational expenses	1,000,000
19	Payable from the Metabolic Screening and	
20	Treatment Fund:	
21	For Grants for Metabolic Screening	
22	Follow-up Services	3,250,000
23	For Grants for Free Distribution of Medical	
24	Preparations and Food Supplies	<u>2,000,000</u>
25	Total	\$5,250,000

1 Payable from the Autoimmune Disease Research Fund:
 2 For grants for Autoimmune Disease
 3 research and treatment45,000
 4 Payable from the Prostate Cancer Research Fund:
 5 For grants to Public and Private Entities
 6 in Illinois for Prostate
 7 Cancer Research30,000
 8 Payable from the Multiple Sclerosis Research Fund:
 9 For grants to conduct Multiple
 10 Sclerosis research1,000,000

11 Section 40. In addition to any amounts previously
 12 appropriated, the sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Tobacco Settlement
 14 Recovery Fund to the American Lung Association for operations
 15 of the Quitline.

16 Section 45. In addition to any amounts previously
 17 appropriated, the sum of \$500,000, or so much thereof as may
 18 be necessary, is appropriated from the Tobacco Settlement
 19 Recovery Fund to the American Lung Association for the
 20 Statewide Nicotine Replacement Therapy Initiative.

21 Section 50. In addition to any amounts previously
 22 appropriated, the sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the American Lung Association for evaluation
 3 of Illinois Tobacco Quitline Cessation Rates.

4 Section 55. In addition to any amounts previously
 5 appropriated, the sum of \$1,500,000, or so much thereof as
 6 may be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund to the American Lung Association for Illinois
 8 Tobacco Free Communities Enhancement grants

9 Section 60. The sum of \$250,000, or so much thereof as
 10 may be necessary, is appropriated from the Healthy Smiles
 11 Fund to the Department of Public Health for expenses of the
 12 Healthy Smiles Program.

13 Section 65. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF HEALTH CARE REGULATION

18 Payable from the General Revenue Fund:

19	For Personal Services	12,766,200
20	For State Contributions to Social Security	947,100
21	For Contractual Services	172,600
22	For Travel	690,100

1	For Commodities	11,800
2	For Printing	3,800
3	For Equipment	0
4	For Telecommunications Services	104,900
5	For Operation of Auto Equipment	<u>1,400</u>
6	Total	\$14,697,900
7	Payable from the Public Health Services Fund:	
8	For Personal Services	8,533,000
9	For State Contributions to State Employees'	
10	Retirement System	3,241,500
11	For State Contributions to Social Security	653,800
12	For Group Insurance	2,130,900
13	For Contractual Services	800,000
14	For Travel	1,100,000
15	For Commodities	8,200
16	For Printing	10,000
17	For Equipment	440,000
18	For Telecommunications	48,500
19	For Expenses of Monitoring in Long Term	
20	Care Facilities	<u>1,750,000</u>
21	Total	\$18,715,900
22	Payable from the Long Term Care	
23	Monitor/Receiver Fund:	
24	For Expenses, Including Refunds,	
25	Related to Appointment of Long Term Care	

1 Monitors and Receivers14,400,000
2 Payable from the Home Care Services Agency
3 Licensure Fund:
4 For expenses of Home Care Services
5 Agency Licensure950,000
6 Payable from the Regulatory Evaluation
7 and Basic Enforcement Fund:
8 For Expenses of the Alternative Health
9 Care Delivery Systems Program75,000
10 Payable from the Health Facility Plan
11 Review Fund:
12 For Expenses of Health Facility
13 Plan Review Program and Hospital
14 Network System, including refunds1,700,000
15 Payable from the Hospice Fund:
16 For Grants for hospice services as
17 defined in the Hospice Program
18 Licensing Act15,000
19 Payable from Assisted Living and Shared
20 Housing Regulatory Fund:
21 For operational expenses of the
22 Assisted Living and Shared
23 Housing Program, pursuant to
24 Public Act 91-0656500,000
25 Payable from the Public Health Special State

1 Projects Fund:

2 For Health Care Facility Regulation600,000

3 Payable from Equity in Long Term Care

4 Quality Fund:

5 For grants to assist residents of

6 facilities licensed under the

7 Nursing Home Care Act2,000,000

8 Section 70. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Public Health for the objects and purposes
11 hereinafter named:

12 OFFICE OF HEALTH PROTECTION

13 Payable from the General Revenue Fund:

14 For Personal Services6,741,800

15 For State Contributions to Social Security504,900

16 For Contractual Services93,200

17 For Travel187,500

18 For Commodities6,700

19 For Printing5,800

20 For Equipment0

21 For Telecommunications Services67,600

22 For Operation of Auto Equipment6,300

23 Total \$7,613,800

24 Payable from the Public Health Services Fund:

1	For Personal Services	5,410,000
2	For State Contributions to State	
3	Employees' Retirement System	2,055,100
4	For State Contributions to Social Security	400,000
5	For Group Insurance	1,250,000
6	For Contractual Services	3,182,800
7	For Travel	345,700
8	For Commodities	405,000
9	For Printing	70,800
10	For Equipment	365,000
11	For Telecommunications Services	286,800
12	For Operation of Auto Equipment	40,000
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers	5,750,000
16	For Expenses Related to the Summer Food	
17	Inspection Program	<u>45,000</u>
18	Total	\$19,606,200
19	Payable from the Food and Drug Safety Fund:	
20	For Expenses of Administering	
21	the Food and Drug Safety	
22	Program, including Refunds	1,400,000
23	Payable from the Safe Bottled Water Fund:	
24	For Expenses for the Safe Bottled	
25	Water Program	75,000

1 Payable from the Facility Licensing Fund:
2 For Expenses, including Refunds, of
3 Environmental Health Programs750,000
4 Payable from the Illinois School Asbestos
5 Abatement Fund:
6 For Expenses, Including Refunds, of
7 Administering and Executing
8 the Asbestos Abatement Act and
9 the Federal Asbestos Hazard Emergency
10 Response Act of 1986 (AHERA)1,000,000
11 Payable from the Emergency Public Health Fund:
12 For expenses of mosquito abatement in an
13 effort to curb the spread of West
14 Nile Virus5,100,000
15 Payable from the Public Health Water Permit Fund:
16 For Expenses, Including Refunds,
17 of Administering the Groundwater
18 Protection Act100,000
19 Payable from the Used Tire Management Fund:
20 For Expenses of Vector Control Programs,
21 including Mosquito Abatement500,000
22 Payable from the Tattoo and Body Piercing Fund:
23 For expenses of administering of
24 Tattoo and Body Piercing Establishment
25 Registration Program300,000

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, and Prevention Program,
5 including Refunds2,783,100

6 Payable from the Tanning Facility Permit Fund:
7 For Expenses to Administer the
8 Tanning Facility Permit Act,
9 including Refunds500,000

10 Payable from the Plumbing Licensure
11 and Program Fund:
12 For Expenses to Administer and Enforce
13 the Illinois Plumbing License Law,
14 including Refunds1,950,000

15 Payable from the Pesticide Control Fund:
16 For Public Education, Research,
17 and Enforcement of the Structural
18 Pest Control Act400,000

19 Payable from the Pet Population Control Fund:
20 For expenses associated with the
21 Illinois Public Health and Safety
22 Animal Population Control Act250,000

23 Payable from the Public Health Special
24 State Projects Fund:
25 For Expenses of Conducting EPSDT

1 and other Health Protection Programs7,200,000

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the Lead Poisoning Screening,
8 Prevention, and Abatement Fund:

9 For Grants for the Lead Poisoning Screening
10 and Prevention Program1,500,000

11 Payable from the Private Sewage Disposal
12 Program Fund:

13 For Expenses of administering the
14 Private Sewage Disposal Program250,000

15 Section 80. The sum of \$4,000,000, is appropriated from
16 the Public Health Services Fund to the Department of Public
17 Health for immunizations, chronic disease and other public
18 health programs in accordance with applicable laws and
19 regulations for the State portion of federal funds made
20 available by the American Recovery and Reinvestment Act of
21 2009.

22 Section 85. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
 2 Department of Public Health for expenses of programs related
 3 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 4 Immunodeficiency Virus (HIV):

5 OFFICE OF HEALTH PROTECTION: AIDS/HIV

6 Payable from the General Revenue Fund:

7	For Personal Services	423,800
8	For State Contributions to Social Security	32,300
9	For Contractual Services	22,700
10	For Travel	<u>11,900</u>
11	Total	\$490,700

12 Payable from the Public Health Services Fund:

13	For Expenses of Programs for Prevention	
14	of AIDS/HIV	6,250,000
15	For Expenses for Surveillance Programs and	
16	Seroprevalence Studies of AIDS/HIV	1,750,000
17	For Expenses Associated with the	
18	Ryan White Comprehensive AIDS	
19	Resource Emergency Act of	
20	1990 (CARE) and other AIDS/HIV services	<u>48,000,000</u>
21	Total	\$56,000,000

22 Payable from the African-American

23 HIV/AIDS Response Fund:

24 For grants and other expenses for
 25 the prevention and treatment of

1 HIV/AIDS and the creation of an HIV/AIDS
 2 service delivery system to reduce the
 3 disparity of HIV infection and AIDS cases
 4 between African-Americans and other
 5 population groups1,500,000

6 Payable from the Quality of Life Endowment Fund:

7 For grants and expenses associated
 8 with HIV/AIDS prevention and education2,400,000

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 SPRINGFIELD LABORATORY

14 Payable from the General Revenue Fund:

15 For Personal Services1,477,000
 16 For State Contributions to Social
 17 Security112,200
 18 Total \$1,589,200

19 CARBONDALE LABORATORY

20 Payable from the General Revenue Fund:

21 For Personal Services389,800
 22 For State Contributions to Social Security29,400
 23 Total \$419,200

24 CHICAGO LABORATORY

1 Payable from the General Revenue Fund:

2 For Personal Services1,982,100

3 For State Contributions to Social Security148,600

4 Total \$2,130,700

5 PUBLIC HEALTH LABORATORIES

6 Payable from the General Revenue Fund:

7 For Contractual Services846,400

8 For Travel21,900

9 For Commodities271,700

10 For Printing10,900

11 For Equipment400

12 For Telecommunications Services48,600

13 For Operation of Auto Equipment1,500

14 Total, General Revenue Fund \$1,201,400

15 Payable from the Public Health Services Fund:

16 For Personal Services1,628,800

17 For State Contributions to State

18 Employees' Retirement System618,800

19 For State Contributions to Social Security124,600

20 For Group Insurance315,700

21 For Contractual Services535,000

22 For Travel27,000

23 For Commodities1,624,900

24 For Printing10,000

25 For Equipment500,000

1 For Telecommunications Services9,500
2 Total, Public Health Services Fund \$5,394,300
3 Payable from the Public Health Laboratory
4 Services Revolving Fund:
5 For Expenses, Including
6 Refunds, to Administer Public
7 Health Laboratory Programs and
8 Services3,000,000
9 Payable from the Lead Poisoning
10 Screening, Prevention, and Abatement Fund:
11 For Expenses, Including
12 Refunds, of Lead Poisoning Screening,
13 Prevention and Abatement Program1,347,100
14 Payable from the Public Health Special State
15 Projects Fund:
16 For operational expenses of regional and
17 central office facilities2,200,000
18 Payable from the Metabolic Screening
19 and Treatment Fund:
20 For Expenses, Including
21 Refunds, of Testing and Screening
22 for Metabolic Diseases9,040,800

23 Section 95. The following named amounts, or as much
24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5	For Personal Services	409,100
6	For State Contributions to	
7	Social Security	31,100
8	For Contractual Services	42,900
9	For Travel	22,500
10	For Commodities	1,300
11	For Printing	9,200
12	For Equipment	100
13	For Telecommunications Services	<u>9,800</u>
14	Total	\$526,000

15 Payable from the Public Health Services Fund:

16	For Personal Services	615,500
17	For State Contributions to State	
18	Employees' Retirement System	233,900
19	For State Contributions to	
20	Social Security	47,100
21	For Group Insurance	168,600
22	For Contractual Services	500,000
23	For Travel	50,000
24	For Commodities	53,200
25	For Printing	34,500

1 For Equipment50,000
 2 For Telecommunications Services10,000
 3 For Expenses of Federally Funded Women's
 4 Health Program2,600,000
 5 Total \$4,362,800

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of Women's Health Programs200,000

9 Section 100. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from the Penny Severns Breast and Cervical

15 Cancer Research Fund:

16 For Grants for Breast and Cervical

17 Cancer Research600,000

18 Payable from the Public Health Services Fund:

19 For Grants for Breast and Cervical

20 Cancer Screenings in Fiscal Year 2013

21 and all prior fiscal years6,000,000

22 Payable from the Ticket for the Cure Fund:

23 For Grants and related expenses to

24 public or private entities in Illinois

1 for the purpose of funding research
 2 concerning breast cancer and for
 3 funding services for breast cancer victims3,000,000

4 Section 105. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from the General Revenue Fund:

10 For Personal Services1,297,000
 11 For State Contributions to Social
 12 Security97,100
 13 For Contractual Services13,600
 14 For Travel41,300
 15 For Commodities1,500
 16 Total \$1,450,500

17 Payable from Fire Prevention Fund:

18 For Expenses of EMS Testing440,000
 19 For Expenses of EMS staffing and
 20 Program Activities390,000
 21 Total \$830,000

22 Payable from the Public Health Services Fund:

23 For Expenses of Federally Funded
 24 Bioterrorism Preparedness

1 Payable from General Revenue Fund:

2 For Personal Services8,443,500

3 For State Contributions to

4 Social Security541,600

5 For Contractual Services1,365,100

6 For Travel17,700

7 For Commodities300,600

8 For Printing58,300

9 For Telecommunications Services101,700

10 For Operation of Auto Equipment259,200

11 For Contractual Services:

12 For Payment of Tort Claims50,000

13 For Refunds1,900

14 Total \$11,139,600

15 Payable from the State Police Wireless

16 Service Emergency Fund:

17 For costs associated with the

18 administration and fulfillment

19 of its responsibilities under

20 the Wireless Emergency Telephone

21 Safety Act1,800,000

22 Payable from the State Police Vehicle Fund:

23 For purchase of vehicles and accessories12,000,000

24 Payable from the State Police Vehicle

25 Maintenance Fund:

1 For Operation of Auto500,000

2 Section 5. The sum of \$4,500,000, or so much thereof as
3 may be necessary, is appropriated from the State Asset
4 Forfeiture Fund to the Department of State Police for payment
5 of their expenditures as outlined in the Illinois Drug Asset
6 Forfeiture Procedure Act, the Cannabis Control Act, the
7 Controlled Substances Act, and the Environmental Safety Act.

8 Section 10. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Asset
10 Forfeiture Fund to the Department of State Police for payment
11 of their expenditures in accordance with the Federal
12 Equitable Sharing Guidelines.

13 Section 15. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated to the Department of State
15 Police, Division of Administration, from the Money Laundering
16 Asset Recovery Fund for the ordinary and contingent expenses
17 incurred by the Department of State Police.

18 Section 20. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of State Police for the following purposes:

21 INFORMATION SERVICES BUREAU

1 Payable from General Revenue Fund:

2 For Personal Services4,797,200

3 For State Contributions to

4 Social Security359,800

5 For Contractual Services926,900

6 For Travel1,600

7 For Commodities19,200

8 For Printing13,000

9 For Operation of Auto Equipment19,200

10 For Electronic Data Processing2,016,000

11 For Telecommunications Services440,000

12 Total \$8,592,900

13 Payable from LEADS Maintenance Fund:

14 For Expenses Related to LEADS

15 System3,500,000

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 DIVISION OF OPERATIONS

20 Payable from General Revenue Fund:

21 For Personal Services140,550,600

22 For State Contributions to

23 Social Security3,344,500

24 For Contractual Services2,830,200

1	For Travel	263,500
2	For Commodities	454,500
3	For Printing	101,800
4	For Equipment	15,200
5	For Telecommunications Services	5,671,100
6	For Operation of Auto Equipment	9,385,600
7	For Cadet Class Expenses	<u>2,898,000</u>
8	Total	\$165,515,000
9	Payable from the Traffic and Criminal	
10	Conviction Surcharge Fund:	
11	For Personal Services	3,119,800
12	For State Contributions to State	
13	Employees' Retirement System	1,185,100
14	For State Contributions to	
15	Social Security	93,600
16	For Group Insurance	805,600
17	For Contractual Services	465,400
18	For Travel	38,300
19	For Commodities	174,600
20	For Printing	26,500
21	For Telecommunications Services	115,700
22	For Operation of Auto Equipment	<u>212,200</u>
23	Total	\$6,236,800
24	Payable from the State Police Services Fund:	
25	For Payment of Expenses:	

1 Influence of Alcohol, Drugs, or Intoxication
2 Compounds1,000,000
3 Payable from the Sex Offender Investigation Fund:
4 For expenses related to sex
5 offender investigations100,000

6 Section 30. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the Traffic and
8 Criminal Conviction Surcharge Fund to the Department of State
9 Police for the ordinary and contingent expenses incurred by
10 the Department of State Police.

11 Section 35. The following amount, or so much thereof as
12 may be necessary for objects and purposes hereinafter named,
13 are appropriated from the Drug Traffic Prevention Fund to the
14 Department of State Police, Division of Operations, pursuant
15 to the provisions of the "Intergovernmental Drug Laws
16 Enforcement Act" for Grants to Metropolitan Enforcement
17 Groups.

18 For Grants to Metropolitan Enforcement Groups:
19 Payable from the Drug Traffic
20 Prevention Fund500,000

21 Section 40. In the event of the receipt of funds from
22 the Motor Vehicle Theft Prevention Council, through a grant

1 from the Criminal Justice Information Authority, the amount
2 of \$600,000, or so much thereof as may be necessary, is
3 appropriated from the State Police Motor Vehicle Theft
4 Prevention Trust Fund to the Department of State Police for
5 payment of expenses.

6 Section 45. The sum of \$14,000,000, or so much thereof
7 as may be necessary, is appropriated from the State Police
8 Whistleblower Reward and Protection Fund to the Department of
9 State Police for payment of their expenditures for state law
10 enforcement purposes in accordance with the State
11 Whistleblower Protection Act.

12 Section 50. The sum of \$22,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Police
14 Operations Assistance Fund to the Department of State Police
15 for the ordinary and contingent expenses incurred by the
16 Department of State Police.

17 Section 55. The sum of \$10,000, or so much thereof as
18 may be necessary, is appropriated from the State Police
19 Streetgang-Related Crime Fund to the Department of State
20 Police for operations related to streetgang-related Crime
21 Initiatives.

1 Section 60. The sum of \$125,000, or so much thereof as
 2 may be necessary, is appropriated from the Over Dimensional
 3 Load Police Escort Fund to the Department of State Police for
 4 expenses incurred for providing police escorts for over-
 5 dimensional loads.

6 Section 65. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated from the
 8 General Revenue Fund to the Department of State Police for
 9 the expenses of Fraud Investigations:

10 DIVISION OF OPERATIONS

11 FINANCIAL FRAUD AND FORGERY UNIT

12	For Personal Services	2,757,700
13	For State Contributions to	
14	Social Security	<u>49,600</u>
15	Total	\$2,807,300

16 Section 70. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Medicaid Fraud and
 18 Abuse Prevention Fund to the Department of State Police,
 19 Division of Operations - Financial Fraud and Forgery Unit for
 20 the detection, investigation or prosecution of recipient or
 21 vendor fraud.

22 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4 Payable from the General Revenue Fund:

5	For Personal Services	43,589,700
6	For State Contributions to	
7	Social Security	3,115,600
8	For Contractual Services	3,953,500
9	For Travel	19,500
10	For Commodities	969,800
11	For Printing	61,300
12	For Equipment	854,100
13	For Telecommunications Services	439,400
14	For Operation of Auto Equipment	<u>71,800</u>
15	Total	\$53,074,700

16 For Administration and Operation
17 of State Crime Laboratories:

18 Payable from State Crime Laboratory Fund1,000,000

19 Payable from the State Police DUI Fund:

20 For Administration and Operation
21 of State Crime Laboratory DUI Fund150,000

22 Payable from State Offender DNA

23 Identification System Fund3,423,500

24 Section 80. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated to the Department of State
 2 Police, Division of Forensic Services and Identification,
 3 from the Firearm Owner's Notification Fund for the
 4 administration and operation of the Firearm Owner's
 5 Identification Card Program.

6 Section 85. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Department of State Police for Internal Investigation
 9 expenses as follows:

10 DIVISION OF INTERNAL INVESTIGATION

11 Payable from the General Revenue Fund:

12	For Personal Services	2,340,100
13	For State Contributions to	
14	Social Security	72,400
15	For Contractual Services	30,800
16	For Travel	4,800
17	For Commodities	10,900
18	For Printing	3,100
19	For Equipment	500
20	For Telecommunications Services	64,200
21	For Operation of Auto Equipment	<u>244,800</u>
22	Total	\$2,771,600

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Department of Human
 4 Rights for the objects and purposes hereinafter enumerated:

5 ADMINISTRATION

6	For Personal Services	834,700
7	For State Contributions to Social Security	63,900
8	For Contractual Services	143,800
9	For Travel	16,500
10	For Commodities	15,700
11	For Printing	4,700
12	For Equipment	26,900
13	For Telecommunications Services	22,000
14	For Operation of Auto Equipment	<u>3,000</u>
15	Total	\$1,131,200

16 Section 10. The sum of \$350,000, or so much thereof as
 17 may be necessary, is appropriated from the Department of
 18 Human Rights Training and Development Fund to the Department
 19 of Human Rights for the purpose of funding expenses
 20 associated with administration.

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Rights for the objects and
2 purposes hereinafter enumerated:

3 DIVISION OF CHARGE PROCESSING

4 Payable from General Revenue Fund:

5	For Personal Services	5,078,200
6	For State Contributions to Social Security	388,500
7	For Contractual Services	39,400
8	For Travel	29,300
9	For Commodities	13,000
10	For Printing	1,300
11	For Equipment	20,000
12	For Telecommunications Services	<u>50,000</u>
13	Total	\$5,619,700

14 Payable from Special Projects Division Fund:

15	For Personal Services	2,250,000
16	For State Contributions to State	
17	Employees' Retirement System	854,700
18	For State Contributions to Social Security	172,100
19	For Group Insurance	464,000
20	For Contractual Services	183,000
21	For Travel	37,000
22	For Commodities	6,800
23	For Printing	9,300
24	For Equipment	9,600
25	For Telecommunications Services	<u>7,000</u>

1 Total \$3,993,500

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Department of Human
5 Rights for the objects and purposes hereinafter enumerated:

6 COMPLIANCE

7	For Personal Services	785,500
8	For State Contributions to Social Security	60,100
9	For Contractual Services	3,600
10	For Travel	12,900
11	For Commodities	2,100
12	For Printing	1,000
13	For Telecommunications Services	<u>3,000</u>
14	Total	\$868,200

15 Section 25. The sum of \$350,000, or so much thereof as
16 may be necessary, is appropriated from the Department of
17 Human Rights Special Fund to the Department of Human Rights
18 for the purpose of funding expenses associated with the
19 Department of Human Rights.

20 ARTICLE 5

21 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Human Services for income assistance and
 4 related distributive purposes, including such Federal funds
 5 as are made available by the Federal Government for the
 6 following purposes:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from Employment and Training Fund:

10 For Temporary Assistance for Needy
 11 Families under Article IV
 12 and other social services including
 13 Emergency Assistance for families
 14 with Dependent Children in accordance with
 15 applicable laws and regulations
 16 for the State portion of federal
 17 funds made available by the American
 18 Recovery and Reinvestment Act
 19 of 200920,000,000

20 The Department, with the consent in writing from the
 21 Governor, may reapportion not more than ten percent of the
 22 total appropriation of General Revenue Funds in Section 1
 23 above "For Income Assistance and Related Distributive
 24 Purposes" among the various purposes therein enumerated.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Group Insurance	0
11	For Contractual Services	2,170,400
12	For Contractual Services:	
13	For Leased Property Management	42,588,800
14	For Contractual Services:	
15	For CMS Fleet Management	0
16	For Contractual Services:	
17	For Press Information Officers Management	216,900
18	For Contractual Services:	
19	For Graphic Design Management	59,700
20	For Travel	172,100
21	For Commodities	1,015,700
22	For Printing	1,296,600
23	For Equipment	224,400
24	For Telecommunications Services	1,389,400

1	For Operation of Auto Equipment	171,800
2	For In-Service Training	16,100
3	For Indirect Cost Principles/Interfund	
4	Transfer Payable to the Vocational	
5	Rehabilitation Fund	<u>2,820,200</u>
6	Total	\$52,142,100
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	6,217,400
9	For Retirement Contributions	2,361,800
10	For State Contributions to Social Security	475,600
11	For Group Insurance	2,300,000
12	For Contractual Services	1,331,000
13	For Contractual Services:	
14	For Leased Property Management	5,076,200
15	For Travel	136,000
16	For Commodities	136,500
17	For Printing	37,000
18	For Equipment	198,600
19	For Telecommunications Services	226,500
20	For Operation of Auto Equipment	28,500
21	For In-Service Training	<u>366,700</u>
22	Total	\$18,891,800
23	For Contractual Services:	
24	For Leased Property Management:	
25	Payable from Prevention and Treatment of Alcoholism	

1	and Substance Abuse Block Grant Fund	219,500
2	Payable from Federal National Community	
3	Services Grant Fund	38,000
4	Payable from DHS Special Purposes Trust Fund	574,800
5	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
6	Payable from Early Intervention Services	
7	Revolving Fund	112,000
8	Payable from DHS Federal Projects Fund	135,000
9	Payable from USDA Women, Infants and	
10	Children Fund	399,600
11	Payable from Local Initiative Fund	125,400
12	Payable from Domestic Violence	
13	Shelter and Service Fund	63,700
14	Payable from Maternal and Child	
15	Health Services Block Grant Fund	81,500
16	Payable from Community Mental Health Services	
17	Block Grant Fund	71,000
18	Payable from Juvenile Justice Trust Fund	14,500
19	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
20	Total	\$5,167,700
21	Payable from DHS Private Resources Fund:	
22	For Grants and Costs associated with Human	
23	Services Activities funded by Grants or	
24	Private Donations	150,000
25	Payable from Mental Health Fund:	

1 For Costs associated with Mental Health and
 2 Developmental Disabilities Special Projects3,000,000
 3 For costs associated with DHS inter-agency
 4 Support Services3,000,000
 5 Payable from DHS State Projects Fund:
 6 For expenses associated with Energy
 7 Conservation and Efficiency programs1,000,000
 8 Payable from DHS Recoveries Trust Fund:
 9 For expenses associated with
 10 recovering overpayments to
 11 benefit recipients 9,742,700
 12 Total \$16,892,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Human Services for the purposes hereinafter
 18 named:

GRANTS-IN-AID

20 For Tort Claims:
 21 Payable from General Revenue Fund500,000
 22 Payable from Vocational Rehabilitation Fund10,000
 23 Total \$510,000

24 For Reimbursement of Employees for

1 Work-Related Personal Property Damages:

2 Payable from General Revenue Fund11,500

3 For Grants and administrative
4 expenses associated with the

5 Assets to Independence Program:

6 Payable from DHS Federal Projects Fund2,000,000

7 For Grants and administrative expenses
8 associated with the Open Door Project:

9 Payable from DHS Private Resources Fund 300,000

10 Total \$2,311,500

11 PERMANENT IMPROVEMENTS

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the General
14 Revenue Fund to the Department of Human Services for repairs
15 and maintenance, roof repairs and/or replacements and
16 miscellaneous at the Department's various facilities and are
17 to include capital improvements including construction,
18 reconstruction, improvements, repairs and installation of
19 capital facilities, cost of planning, supplies, materials,
20 and all other expenses required for roof and other types of
21 repairs and maintenance, capital improvements and demolition.

22 No contract shall be entered into or obligations incurred
23 for any expenditures from appropriations made in this Section
24 of the Article until after the purposes and amounts have been

1 approved in writing by the Governor.

2 For Repair, Maintenance and other Capital

3 Improvements at various facilities1,569,600

4 Section 20. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Human Services as follows:

7 REFUNDS

8 Payable from General Revenue Fund7,900

9 Payable from Mental Health Fund100,000

10 Payable from Vocational Rehabilitation Fund5,000

11 Payable from Drug Treatment Fund5,000

12 Payable from Sexual Assault Services Fund400

13 Payable from Early Intervention

14 Services Revolving Fund300,000

15 Payable from DHS Federal Projects Fund25,000

16 Payable from USDA Women, Infants and Children Fund200,000

17 Payable from Maternal and Child Health

18 Services Block Grant Fund5,000

19 Payable from Youth Drug Abuse Prevention Fund30,000

20 Total \$678,300

21 Section 25. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the

1 Department of Human Services for ordinary and contingent
2 expenses:

3 MANAGEMENT INFORMATION SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social Security	0
7	For Contractual Services	2,943,100
8	For Contractual Services:	
9	For Information Technology Management	31,708,000
10	For Travel	24,300
11	For Commodities	9,600
12	For Equipment	43,800
13	For Telecommunications Services	<u>3,021,200</u>
14	Total	\$37,750,000

15 Payable from Mental Health Fund:

16	For costs related to the provision	
17	of MIS support services provided to	
18	Departmental and Non-Departmental	
19	organizations	5,941,800

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services	2,798,800
22	For Retirement Contributions	1,063,200
23	For State Contributions to Social Security	214,100
24	For Group Insurance	667,000
25	For Contractual Services	1,805,000

1	For Contractual Services:	
2	For Information Technology Management	1,480,700
3	For Travel	50,000
4	For Commodities	60,600
5	For Printing	65,800
6	For Equipment	850,000
7	For Telecommunications Services	1,950,000
8	For Operation of Auto Equipment	<u>2,800</u>
9	Total	\$16,949,800
10	Payable from USDA Women, Infants and Children Fund:	
11	For Personal Services	293,400
12	For Retirement Contributions	111,500
13	For State Contributions to Social Security	22,400
14	For Group Insurance	69,000
15	For Contractual Services	325,400
16	For Contractual Services:	
17	For Information Technology Management	391,900
18	For Electronic Data Processing	<u>150,000</u>
19	Total	\$1,363,600
20	Payable from Maternal and Child Health Services	
21	Block Grant Fund:	
22	For Operational Expenses Associated with	
23	Support of Maternal and Child Health	
24	Programs	346,800

1 Section 30. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services	39,504,500
7	For Retirement Contributions	15,006,600
8	For State Contributions to Social Security	3,535,700
9	For Group Insurance	12,420,000
10	For Contractual Services	11,601,800
11	For Travel	198,000
12	For Commodities	379,100
13	For Printing	384,000
14	For Equipment	1,600,900
15	For Telecommunications Services	1,404,700
16	For Operation of Auto Equipment	<u>100</u>
17	Total	\$86,035,400

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 For SSI Advocacy Services:

24	Payable from DHS Special Purposes Trust Fund	913,500
----	--	---------

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors' Insurance25,000,000

3 Section 40. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 For Purchase of Services of the
9 Home Services Program, pursuant
10 to 20 ILCS 2405/3, including
11 operating, administrative, and
12 prior year costs:

13 Payable from the Home Services Medicaid
14 Trust Fund:240,000,000

15 Section 45. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:

20 For Personal Services 0

21 For State Contribution to

22 Social Security 0

23 For Contractual Services 1,023,300

1	For Travel	81,400
2	For Commodities	17,300
3	For Equipment	3,900
4	For Telecommunications Services	<u>175,500</u>
5	Total	\$1,301,400
6	Payable from Community Mental Health Services	
7	Block Grant Fund:	
8	For Personal Services	844,100
9	For Retirement Contributions	320,600
10	For State Contributions to Social Security	64,600
11	For Group Insurance	207,000
12	For Contractual Services	119,400
13	For Travel	10,000
14	For Commodities	5,000
15	For Equipment	<u>5,000</u>
16	Total	\$1,575,700

17 Section 50. The sum of \$193,405,300, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Human Services for costs associated
 20 with the operation of State Operated Mental Health Facilities
 21 or the costs associated with services for the transition of
 22 State Operated Mental Health Facilities residents to
 23 alternative community settings.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11 Payable from Community Mental Health

12 Services Block Grant Fund13,025,400

13 For Community Service Grant Programs for
 14 Persons with Mental Illness including
 15 administrative costs:

16 Payable from DHS Federal Projects Fund16,000,000

17 Payable from the Department of Human

18 Services Community Service Fund20,000,000

19 Payable from Health and Human Services

20 Medicaid Trust Fund:

21 For diversion, transition, and

22 Aftercare from institutional settings

23 For persons with a mental illness6,000,000

24 Payable from Community Mental Health

25 Medicaid Trust Fund:

1 For all costs and administrative
 2 expenses associated with Medicaid
 3 Services for Persons with Mental
 4 Illness, including prior year costs115,689,900
 5 For Community Service Grant Programs for
 6 Children and Adolescents with Mental Illness:
 7 Payable from Community Mental Health Services
 8 Block Grant Fund4,341,800
 9 Payable from Community Mental Health
 10 Services Block Grant Fund:
 11 For Teen Suicide Prevention Including
 12 Provisions Established in Public Act
 13 85-0928206,400

14 Section 60. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenditures of the Department of
 18 Human Services:

INSPECTOR GENERAL

19 Payable from General Revenue Fund:
 20
 21 For Personal Services 0
 22 For State Contributions to Social Security0
 23 For Contractual Services62,200
 24 For Travel124,700

1	For Commodities	15,300
2	For Equipment	32,300
3	For Telecommunications Services	<u>80,400</u>
4	Total	\$314,900

5 Section 65. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:

10	For Personal Services	0
11	For State Contribution to	
12	Social Security	0
13	For Contractual Services	157,600
14	For Travel	168,600
15	For Commodities	17,000
16	For Equipment	297,300
17	For Telecommunications Services	67,000
18	For Operation of Automotive Equipment	<u>19,200</u>
19	Total	\$726,700

20 Section 70. The sum of \$264,160,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Human Services for costs associated
23 with the operation of State Operated Developmental Centers or

1 the costs associated with services for the transition of
2 State Operated Developmental Center residents to alternative
3 community settings.

4 Section 75. The following named sums, or so much thereof
5 as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to the Department of
7 Human Services for Grants-In-Aid and Purchased Care in its
8 various regions pursuant to Sections 3 and 4 of the Community
9 Services Act and the Community Mental Health Act:

10 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from Care Provider Fund for Persons

17 with a Developmental Disability50,000,000

18 For Community Based Services for

19 Persons with Developmental

20 Disabilities at the approximate

21 cost set forth below:

22 Payable from Mental Health Fund9,965,600

23 Payable from Community Developmental

24 Disability Services Medicaid Trust Fund35,000,000

1 Total \$94,965,600

2 Payable from Special Olympics Illinois Fund:

3 For the costs associated with Special Olympics100,000

4 Section 80. The sum of \$100,000,000, or so much thereof
5 as may be necessary, is appropriated from the Healthcare
6 Provider Relief Fund to the Department of Human Services for
7 medical bills and related expenses.

8 Section 85. The sum of \$34,450,000, or so much thereof
9 as may be necessary, is appropriated from the Health and
10 Human Services Medicaid Trust Fund for awards and grants to
11 developmental disabilities programs.

12 Section 90. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services for Payments to Community
15 Providers and Administrative Expenditures, including such
16 Federal funds as are made available by the Federal Government
17 for the following purpose:

18 Payable from Autism Research Checkoff Fund:

19 For costs associated with autism research100,000

20 Payable from Autism Awareness Fund:

21 For costs associated with autism awareness100,000

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contribution to Social Security	0
9	For Contractual Services	1,500
10	For Travel	1,500
11	For Equipment	1,200
12	For Telecommunications Services	<u>25,300</u>
13	Total	\$29,500

14 Payable from Prevention and Treatment of Alcoholism
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services	2,611,700
17	For Retirement Contributions	992,100
18	For State Contributions to Social Security	199,800
19	For Group Insurance	644,000
20	For Contractual Services	1,227,700
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300
25	For Electronic Data Processing	300,000

1	For Telecommunications Services	117,800
2	For Operation of Auto Equipment	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs	<u>215,000</u>
6	Total	\$ 6,631,200

7 Section 100. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from State Gaming Fund:

14	For Costs Associated with Treatment of	
15	Individuals who are Compulsive Gamblers	996,300

16 For Addiction Treatment and Related Services:

17	Payable from Prevention and Treatment	
18	of Alcoholism and Substance Abuse	
19	Block Grant Fund	57,500,000

20	Payable from Youth Drug Abuse	
21	Prevention Fund	530,000

22 For Grants and Administrative Expenses Related
 23 to Addiction Treatment and Related Services:

24 Payable from Drunk and Drugged Driving

1	Prevention Fund	3,082,900
2	Payable from Drug Treatment Fund	5,000,000
3	Payable from Alcoholism and Substance	
4	Abuse Fund	22,102,900
5	For underwriting the cost of housing	
6	for groups of recovering individuals:	
7	Payable from Group Home Loan	
8	Revolving Fund	<u>200,000</u>
9	Total	\$89,412,100

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than two percent of the
 12 total appropriation of General Revenue Funds in Section 100
 13 above "Addiction Treatment" among the purposes therein
 14 enumerated.

15 Section 105. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 Payable from Illinois Veterans' Rehabilitation Fund:

20	For Personal Services	1,702,700
21	For Retirement Contributions	646,800
22	For State Contributions to Social Security	130,300
23	For Group Insurance	506,000

1	For Travel	12,200
2	For Commodities	5,600
3	For Equipment	7,000
4	For Telecommunications Services	<u>19,500</u>
5	Total	\$3,030,100
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	37,870,100
8	For Retirement Contributions	14,385,700
9	For State Contributions to Social Security	2,897,000
10	For Group Insurance	12,070,400
11	For Contractual Services	3,563,800
12	For Travel	1,400,000
13	For Commodities	306,900
14	For Printing	145,100
15	For Equipment	629,900
16	For Telecommunications Services	1,476,300
17	For Operation of Auto Equipment	5,700
18	For Administrative Expenses of the	
19	Statewide Deaf Evaluation Center	<u>387,300</u>
20	Total	\$75,138,200

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

1 GRANTS-IN-AID

2 For Case Services to Individuals:

3 Payable from Illinois Veterans'

4 Rehabilitation Fund2,413,700

5 Payable from Vocational Rehabilitation Fund,

6 including prior year costs46,110,700

7 For Grants for Multiple Sclerosis:

8 Payable from Multiple Sclerosis

9 Assistance Fund300,000

10 For Implementation of Title VI, Part C of the

11 Vocational Rehabilitation Act of 1973 as

12 Amended--Supported Employment:

13 Payable from Vocational Rehabilitation Fund1,900,000

14 For Small Business Enterprise Program:

15 Payable from Vocational Rehabilitation Fund3,527,300

16 For Grants to Independent Living Centers:

17 Payable from Vocational Rehabilitation Fund2,000,000

18 Payable from Vocational Rehabilitation Fund77,200

19 For Independent Living Older Blind Grant:

20 Payable from Vocational Rehabilitation Fund245,500

21 For Independent Living Older Blind Formula:

22 Payable from Vocational Rehabilitation Fund1,500,000

23 For Project for Individuals of All Ages

24 with Disabilities:

25 Payable from Vocational Rehabilitation Fund1,050,000

1 For Case Services to Migrant Workers:

2 Payable from Vocational Rehabilitation Fund210,000

3 Section 115. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 CLIENT ASSISTANCE PROJECT

7 Payable from Vocational Rehabilitation Fund:

8	For Personal Services	507,800
9	For Retirement Contributions	192,900
10	For State Contributions to Social Security	38,800
11	For Group Insurance	184,000
12	For Contractual Services	28,500
13	For Travel	38,200
14	For Commodities	2,700
15	For Printing	400
16	For Equipment	32,100
17	For Telecommunications Services	<u>12,800</u>
18	Total	\$1,038,200

19 Section 120. The sum of \$50,000, or so much thereof as
20 may be necessary, is appropriated from the Vocational
21 Rehabilitation Fund to the Department of Human Services for a
22 grant relating to a Client Assistance Project.

1 Section 125. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM
5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	810,600
8	For Retirement Contributions	307,900
9	For State Contributions to Social Security	62,000
10	For Group Insurance	230,000
11	For Contractual Services	61,000
12	For Travel	50,000
13	For Commodities	300
14	For Equipment	40,000
15	For Telecommunications Services	<u>16,900</u>
16	Total	\$1,578,700

17 Payable from Rehabilitation Services

18 Elementary and Secondary Education Act Fund:

19	For Federally Assisted Programs	1,362,500
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20 Section 130. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenditures of the Department of
24 Human Services:

1 Section 135. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Human
 5 Services:

6 SEXUALLY VIOLENT PERSONS PROGRAM

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to	
10	Social Security	0
11	For Contractual Services	10,565,900
12	For Travel	34,100
13	For Commodities	522,400
14	For Printing	10,000
15	For Equipment	163,100
16	For Telecommunications Services	124,300
17	For Operation of Auto Equipment	73,000
18	For Sexually Violent Persons Program	<u>1,681,100</u>
19	Total	\$13,173,900

20 Section 140. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

1	For Personal Services	0
2	For Student, Member or Inmate Compensation	0
3	For State Contributions to Social Security	0
4	For Contractual Services	1,770,200
5	For Travel	15,800
6	For Commodities	439,400
7	For Printing	800
8	For Equipment	110,500
9	For Telecommunications Services	94,500
10	For Operation of Auto Equipment	<u>43,700</u>
11	Total	\$2,474,900

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience	
14	Program	50,000

15 Section 145. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services	0
21	For Student, Member or Inmate Compensation	0
22	For State Contributions to Social Security	0
23	For Contractual Services	595,400
24	For Travel	11,400

1	For Commodities	316,500
2	For Printing	2,100
3	For Equipment	66,500
4	For Telecommunications Services	41,700
5	For Operation of Auto Equipment	<u>13,700</u>
6	Total	\$1,047,300

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience Program	42,900
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9 Section 150. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 COMMUNITY AND RESIDENTIAL SERVICES
13 FOR THE BLIND AND VISUALLY IMPAIRED

14 Payable from General Revenue Fund:

15	For Personal Services	0
16	For State Contributions to Social Security	0
17	For Contractual Services	60,500
18	For Travel	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	<u>0</u>
23	Total	\$60,500

1 Section 155. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For Student, Member or Inmate Compensation	0
8	For State Contributions to Social Security	0
9	For Contractual Services	878,100
10	For Travel	3,400
11	For Commodities	53,700
12	For Printing	2,200
13	For Equipment	27,800
14	For Telecommunications Services	58,800
15	For Operation of Auto Equipment	<u>17,800</u>
16	Total	\$1,041,800

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience Program	60,000
----	---	--------

19 Section 160. The following named sums, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services for the purposes
22 hereinafter named:

23 FAMILY AND COMMUNITY SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services	0
2	For State Contributions to Social Security	0
3	For Contractual Services	10,493,400
4	For Contractual Services:	
5	Electronic Benefit Transfer Administration	14,000,000
6	For Travel	399,000
7	For Commodities	26,900
8	For Equipment	96,300
9	For Telecommunications	2,150,400
10	For Expenses for the Development and	
11	Implementation of Cornerstone	<u>447,600</u>
12	Total	\$27,613,600
13	Payable from DHS Special Purposes Trust Fund:	
14	For Operation of Federal	
15	Employment Programs	10,231,500
16	Payable from the DHS Federal Projects Fund:	
17	For Expenses Related to Public	
18	Health Programs	3,835,100
19	Payable from the DHS State Projects Fund:	
20	For Operational Expenses for Public	
21	Health Programs	368,000
22	Payable from USDA Women, Infants	
23	and Children Fund:	
24	For Operational Expenses Associated	
25	with Support of the USDA Women,	

1 and Training Programs, income assistance
2 and other social services including
3 operating, administrative and
4 prior year costs460,000,000
5 Payable from the Health and Human
6 Service Medicaid Trust Fund:
7 For grants for Supportive Housing Services3,382,500
8 Payable from DHS Special Purposes Trust Fund:
9 For Emergency Food Program
10 Transportation and Distribution,
11 including grants and operations5,120,600
12 For Federal/State Employment Programs and
13 Related Services5,000,000
14 For Grants Associated with the Great
15 START Program, Including Operation
16 and Administrative Costs5,200,000
17 For Grants Associated with Child
18 Care Services, Including Operation,
19 Administrative and
20 Prior year costs 190,464,500
21 For Grants Associated with Emergency
22 Disaster Flood Relief11,800,000
23 For Grants Associated with Migrant
24 Child Care Services, Including Operation
25 and Administrative Costs 3,309,100

1 For Refugee Resettlement Purchase
2 of Service, Including Operation
3 and Administrative Costs10,536,600
4 For Grants Associated with Supplemental
5 Nutrition Assistance Program Outreach7,000,000
6 For Grants Associated with the Head Start
7 State Collaboration, Including
8 Operating and Administrative Costs500,000
9 For Supplemental Nutrition Assistance
10 Program, including operating and
11 administrative costs 0
12 For Grants Associated with Child
13 Care Services, including Operating
14 and administrative Costs in
15 accordance with applicable laws and
16 regulations for the State portion
17 of federal funds made available by
18 the American Recovery and Reinvestment
19 Act of 20091,700,000
20 Payable from the Special Purposes Trust Fund:
21 For Community Grants5,698,100
22 For costs associated with Family
23 Violence Prevention Services4,977,500
24 For grants and administrative
25 costs associated with MIEC

1 Home Visiting Program10,500,000
2 Payable from Local Initiative Fund:
3 For Purchase of Services under the
4 Donated Funds Initiative Program, Including
5 Operating and Administrative Costs22,483,700
6 Payable from Hunger Relief Fund:
7 For Grants for food banks for the
8 purchase of food and related supplies for
9 low income persons300,000
10 Payable from Crisis Nursery Fund:
11 For Grants associated with crisis nurseries
12 in Illinois including operating and
13 administrative costs100,000
14 Payable from Habitat for Humanity Fund:
15 For Grants to Habitat for Humanity100,000
16 Payable from Federal National
17 Community Services Grant Fund:
18 For Payment for Community Activities,
19 Including Prior Years' Costs12,969,900
20 Payable from Sexual Assault Services Fund:
21 For Grants Related to the
22 Sexual Assault Services Program100,000
23 Payable from Domestic Violence Abuser
24 Services Fund:
25 For Domestic Violence Abuser Services100,000

1 Payable from the DHS Federal Projects Fund:

2 For Grants for Public Health Programs5,130,000

3 For Grants for Family Planning Programs

4 Pursuant to Title X of the Public Health

5 Service Act9,000,000

6 For Grants for the Federal Healthy

7 Start Program4,000,000

8 Payable from USDA Women, Infants and Children Fund:

9 For Grants to Public and Private Agencies for

10 costs of administering the USDA Women, Infants,

11 and Children (WIC) Nutrition Program 52,000,000

12 For Grants for the Federal

13 Commodity Supplemental Food Program1,400,000

14 For Grants for USDA Farmer's Market

15 Nutrition Program1,500,000

16 For Grants for Free Distribution of Food

17 Supplies and for Grants for Nutrition

18 Program Food Centers under the

19 USDA Women, Infants, and Children

20 (WIC) Nutrition Program251,000,000

21 For Grants and operations under the

22 USDA Women, Infants, and Children

23 (WIC) Nutrition Program in

24 accordance with applicable laws

25 and regulations for the State

1 portion of federal funds made
2 available by the American Recovery
3 and Reinvestment Act of 200915,000,000
4 Payable from Tobacco Settlement Recovery Fund:
5 For a Grant to the Coalition for Technical
6 Assistance and Training250,000
7 For all costs associated with
8 Children's Health Programs, including
9 grants, contracts, equipment, vehicles
10 and administrative expenses2,118,500
11 Payable from the Maternal and Child Health
12 Services Block Grant Fund:
13 For Grants to the Chicago Department of
14 Health for Maternal and Child Health
15 Services5,000,000
16 For Grants for Maternal and Child Health
17 Programs, including programs appropriated
18 elsewhere in this Section8,465,200
19 For Grants to the Board of Trustees of the
20 University of Illinois, Division of
21 Specialized Care for Children7,800,000
22 For Grants for an Abstinence Education
23 Program including operating and
24 administrative costs2,500,000
25 Payable from the Preventive Health and

1 Health Services Block Grant Fund:
2 For Grants to provide assistance to Sexual
3 Assault Victims and for Sexual Assault
4 Prevention Activities500,000
5 For Grants for Rape Prevention Education
6 Programs, including operating and
7 administrative costs1,000,000
8 Payable from Domestic Violence Shelter
9 and Service Fund:
10 For Domestic Violence Shelters and
11 Services Program952,200
12 Payable from Gaining Early Awareness
13 and Readiness for Undergraduate
14 Programs Fund:
15 For Grants and administrative expenses
16 Of G.E.A.R.U.P3,500,000
17 Payable from DHS Special Purposes Trust Fund:
18 For Parents Too Soon Program,
19 including grants and operations 3,819,100
20 Payable from Early Intervention
21 Services Revolving Fund:
22 For Grants and administrative expenses
23 associated with the Early
24 Intervention Services Program, including
25 prior years costs160,000,000

1	Payable from Youth Alcoholism and	
2	Substance Abuse Prevention Fund	1,050,000
3	Payable from Alcoholism and	
4	Substance Abuse Fund	8,309,300
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	16,000,000
8	Payable from the Juvenile Justice	
9	Trust Fund:	
10	For Grants and administrative costs	
11	associated with Juvenile Justice	
12	Planning and Action Grants for Local	
13	Units of Government and Non-Profit	
14	Organizations including Prior Year Costs	13,459,400
15	Section 170. The following named sums, or so much	
16	thereof as may be necessary, respectively, for the objects	
17	and purposes hereinafter named, are appropriated to meet the	
18	ordinary and contingent expenditures of the Department of	
19	Human Services:	
20	Payable from General Revenue Fund:	
21	For Personal Services	263,773,200
22	For State Contributions to Social Security	20,178,700
23	For Student, Member or Inmate Compensation	<u>35,000</u>
24	Total	\$283,986,900

1

ARTICLE 6

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

3

4

5

6

DIVISION OF THE EXECUTIVE OFFICE

7

Payable from General Revenue Fund:

8

For Personal Services949,300

9

For Personal Services-Bureau of Internal Audit345,800

10

For State Contributions to Social Security72,200

11

For State Contributions to Social Security

12

-Bureau of Internal Audit26,500

13

For Contractual services20,200

14

For Contractual services-Bureau of

15

Internal Audit6,000

16

For Travel17,300

17

For Travel-Bureau of Internal Audit6,000

18

Total \$1,443,300

19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

20

21

22

1	DIVISION OF FINANCE AND ADMINISTRATION	
2	Payable from General Revenue Fund:	
3	For Personal Services	1,826,300
4	For State Contributions to Social Security	139,700
5	For Contractual Services	1,424,100
6	For Travel	4,800
7	For Commodities	21,900
8	For Printing	8,600
9	For Electronic Data Processing	153,600
10	For Equipment	14,600
11	For Telecommunications	87,400
12	For Operation of Auto Equipment	<u>13,900</u>
13	Total	\$3,694,900
14	Payable from Services for Older	
15	Americans Fund:	
16	For Personal Services	336,000
17	For State Contributions to State	
18	Employees' Retirement System	127,700
19	For State Contributions to Social Security	25,700
20	For Group Insurance	92,000
21	For Contractual Services	100,000
22	For Travel	16,000
23	For Commodities	6,500
24	For Printing	0
25	For Equipment	2,000

1	For Electronic Data Processing	160,000
2	For Telecommunications	60,000
3	For Operations of Auto Equipment	<u>4,000</u>
4	Total	\$929,900

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF HOME AND COMMUNITY SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services	1,022,200
12	For State Contributions to Social Security	78,200
13	For Travel	12,500
14	For Commodities	<u>700</u>
15	Total	\$1,113,600

16 Payable from Services for Older

17 Americans Fund:

18	For Personal Services	1,021,200
19	For State Contributions to State	
20	Employees' Retirement System	388,000
21	For State Contributions to Social Security	78,200
22	For Group Insurance	276,000
23	For Contractual Services	36,000
24	For Travel	65,000

1	For Printing	0
2	For Telecommunications	<u>0</u>
3	Total	\$1,864,400

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the ordinary and contingent expenses of the Department on
7 Aging:

8 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

9 Payable from General Revenue Fund:

10	For Personal Services	773,800
11	For State Contributions to Social Security	59,200
12	For Contractual Services	7,600
13	For Travel	12,000
14	For Commodities	<u>700</u>
15	Total	\$853,300

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Department on
19 Aging:

20 DIVISION OF COMMUNICATIONS AND OUTREACH

21 Payable from General Revenue Fund:

22	For Personal Services	489,400
23	For State Contributions to Social Security	37,400

1	For Contractual Services	7,600
2	For Travel	4,800
3	For Commodities	700
4	For Printing	<u>33,100</u>
5	Total	\$573,000

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12	Payable from the Long Term Care Ombudsman Fund:	
13	For Expenses of the Long Term Care	
14	Ombudsman Fund	2,000,000
15	Payable from Services for Older	
16	Americans Fund:	
17	For Expenses of Senior Meal Program	134,000
18	For Older Americans Training	150,000
19	For Ombudsman Training and	
20	Conference Planning	150,000
21	For Expenses of the Discretionary	
22	Government Projects	<u>5,000,000</u>
23	Total	\$5,434,000

24 Payable from services for Older Americans Fund:

1 For Administrative Expenses of
 2 Additional Title V Grant\$300,000
 3 Payable from the Department on Aging
 4 State Projects Fund:
 5 For Expenses of Private Partnership
 6 Projects345,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

11 Payable from the Tobacco Settlement
 12 Recovery Fund:
 13 For the Ordinary and Contingent Expenses
 14 of the Senior citizens Circuit Breaker
 15 and Pharmaceutical Assistance Program4,500,000
 16 For Grants and Administrative
 17 Expenses of Senior Health
 18 Assistance Programs1,600,000
 19 Payable from Services for Older Americans Fund:
 20 For Adult Food Care Program200,000
 21 For Title V Employment Services6,500,000
 22 For Title III C-1 Congregate Meals Program21,000,000
 23
 24

1	For Title III C-2 Home Delivered	
2	Meals Program	11,000,000
3	For Title III Social Services	17,000,000
4	For National Lunch Program	1,800,000
5	For National Family Caregiver	
6	Support Program	7,500,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect, and Exploitation	500,000
9	For Title VII Long Term Care	
10	Ombudsman Services for Older Americans	1,000,000
11	For Title III D Preventive Health	1,000,000
12	For Nutrition Services Incentive Program	8,500,000
13	For Additional Title V Grant	<u>0</u>
14	Total	\$76,000,000

15 ARTICLE 7

16

17 Section 1. The following named amounts, or so much

18 thereof as may be necessary, respectively, for the objects

19 and purposes hereinafter named are appropriated to the

20 Department of Central Management Services:

21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Personal Services	10,590,500
23	For State Contributions to Social	
24	Security	810,400

1	For Contractual Services	15,488,200
2	For Travel	59,600
3	For Commodities	46,100
4	For Printing	39,200
5	For Equipment	17,000
6	For Electronic Data Processing	621,400
7	For Telecommunications Services	117,200
8	For Operation of Auto Equipment	<u>4,800</u>
9	Total	\$27,794,400
10	PAYABLE FROM STATE GARAGE REVOLVING FUND	
11	For Contractual Services	11,000
12	For Electronic Data Processing	<u>1,000,000</u>
13	Total	\$1,011,000
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services	258,100
16	For State Contribution to State	
17	Employees' Retirement Fund	98,100
18	For State Contributions to Social	
19	Security	19,800
20	For Group Insurance	69,000
21	For Contractual Services	73,800
22	For Travel	9,000
23	For Commodities	1,000
24	For Printing	1,000
25	For Equipment	1,000

1	For Telecommunications Services	<u>3,800</u>
2	Total	\$534,600
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	267,500
5	For State Contributions to State	
6	Employees' Retirement System	101,700
7	For State Contribution to	
8	Social Security	20,500
9	For Group Insurance	46,000
10	For Contractual Services	18,000
11	For Travel	5,000
12	For Commodities	2,000
13	For Printing	800
14	For Equipment	2,000
15	For Electronic Data Processing	<u>2,200,000</u>
16	Total	\$2,663,500
17	PAYABLE FROM PROFESSIONAL SERVICES FUND	
18	For Professional Services including	
19	Administrative and Related Costs	<u>10,500,000</u>
20	Total	\$10,500,000

21 Section 5. In addition to any other amounts
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Central Management Services for costs and expenses associated

1 with or in support of a General and Regulatory Shared
2 Services Center:
3 Payable from State Garage
4 Revolving Fund704,600
5 Payable from Statistical Services
6 Revolving Fund1,522,700
7 Payable from Communications Revolving Fund1,218,600
8 Payable from Facilities Management
9 Revolving Fund1,519,000
10 Payable from Health Insurance Reserve Fund502,400
11 Total \$5,467,300

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Central Management Services:

16 ILLINOIS INFORMATION SERVICES

17 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

18 For Personal Services4,320,600
19 For State Contributions to State
20 Employees' Retirement System1,641,300
21 For State Contributions to Social
22 Security330,600
23 For Group Insurance1,495,000
24 For Contractual Services1,878,700

1	For Travel	48,000
2	For Commodities	80,000
3	For Printing	51,400
4	For Equipment	240,700
5	For Electronic Data Processing	197,000
6	For Telecommunications Services	367,000
7	For Operation of Auto Equipment	<u>132,000</u>
8	Total	\$10,782,300

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Central Management Services:

13 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

14 PAYABLE FROM STATE GARAGE REVOLVING FUND

15	For Personal Services	10,259,700
16	For State Contributions to State	
17	Employees' Retirement System	3,897,400
18	For State Contributions to Social	
19	Security	784,900
20	For Group Insurance	3,335,000
21	For Contractual Services	2,350,000
22	For Travel	15,000
23	For Commodities	85,000
24	For Printing	15,000

1	For Equipment	18,000,000
2	For Telecommunications Services	80,000
3	For Operation of Auto Equipment	36,066,800
4	For Refunds	<u>1,000</u>
5	Total	\$74,889,800

6 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7	For Personal Services	1,211,500
8	For State Contributions to State	
9	Employees' Retirement System	460,300
10	For State Contributions to	
11	Social Security	92,700
12	For Group Insurance	322,000
13	For Contractual Services	18,000
14	For Travel	13,500
15	For Commodities	11,700
16	For Printing	500
17	For Equipment	1,800
18	For Telecommunications Services	<u>18,400</u>
19	Total	\$2,150,400

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21	For Personal Services	925,600
22	For State Contributions to State	
23	Employees' Retirement System	351,700
24	For State Contributions to Social	
25	Security	70,900

1	For Group Insurance	253,000
2	For Contractual Services	20,000
3	For Travel	8,000
4	For Commodities	1,500
5	For Printing	500
6	For Equipment	<u>3,000</u>
7	Total	\$1,634,200
8	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
9	For Personal Services	197,700
10	For State Contributions to State	
11	Employees' Retirement System	75,200
12	For State Contributions to Social	
13	Security	15,200
14	For Group Insurance	69,000
15	For Contractual Services	1,000
16	For Travel	1,000
17	For Commodities	1,000
18	For Printing	300
19	For Equipment	1,000
20	For Electronic Data Processing	4,000
21	For Telecommunications Services	<u>4,000</u>
22	Total	\$369,400

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the
2 Department of Central Management Services:

3 BUREAU OF BENEFITS

4 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

5 For administrative costs of claims services
6 and payment of temporary total
7 disability claims of any state agency
8 or university employee4,500,000
9 For payment of Workers' Compensation
10 Act claims and contractual services in
11 connection with said claims payments161,390,900
12 Total \$165,890,900

13 Expenditures from appropriations for treatment and
14 expense may be made after the Department of Central
15 Management Services has certified that the injured person was
16 employed and that the nature of the injury is compensable in
17 accordance with the provisions of the Workers' Compensation
18 Act or the Workers' Occupational Diseases Act, and then has
19 determined the amount of such compensation to be paid to the
20 injured person.

21 PAYABLE FROM STATE EMPLOYEES DEFERRED

22 COMPENSATION PLAN FUND

23 For expenses related to the administration

1 of the State Employees' Deferred
 2 Compensation Plan1,500,000

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

7 BUREAU OF PROPERTY MANAGEMENT

8 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

9 For expenses related to the administration
 10 and operation of surplus property and
 11 recycling programs4,413,700

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, is appropriated from the
 14 Facilities Management Revolving Fund to the Department of
 15 Central Management Services for expenses related to the
 16 following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18 For Personal Services19,720,400
 19 For State Contributions to State
 20 Employees' Retirement System7,491,200
 21 For State Contributions to Social
 22 Security1,508,700
 23 For Group Insurance4,922,000

1	For Contractual Services	169,876,400
2	For Travel	42,700
3	For Commodities	399,400
4	For Printing	2,300
5	For Equipment	66,800
6	For Electronic Data Processing	624,900
7	For Telecommunications Services	274,500
8	For Operation of Auto Equipment	154,000
9	For Lump Sums	<u>93,606,200</u>
10	Total	\$298,689,500

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named to the
 14 Department of Central Management Services:

15 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 16 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

17	For Personal Services	46,567,700
18	For State Contributions to State	
19	Employees' Retirement System	17,689,700
20	For State Contributions to Social	
21	Security	3,562,500
22	For Group Insurance	10,442,000
23	For Contractual Services	2,410,700
24	For Travel	271,500

1	For Commodities	75,000
2	For Printing	203,100
3	For Equipment	184,500
4	For Electronic Data Processing	87,210,800
5	For Telecommunications Services	4,500,000
6	For Operation of Auto Equipment	80,000
7	For Refunds	<u>5,300,000</u>
8	Total	\$178,497,500
9	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
10	For Personal Services	7,432,800
11	For State Contributions to State	
12	Employees' Retirement System	2,823,500
13	For State Contributions to Social	
14	Security	568,700
15	For Group Insurance	1,587,000
16	For Contractual Services	3,600,000
17	For Travel	130,300
18	For Commodities	20,400
19	For Printing	5,000
20	For Equipment	30,000
21	For Telecommunications Services	97,730,900
22	For Operation of Auto Equipment	15,000
23	For Refunds	3,293,400
24	For Broadband Network	<u>52,152,600</u>
25	Total	\$169,389,600

1

ARTICLE 8

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2013:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Personal Services997,400

8

For State Contributions to

9

Social Security76,300

10

For Contractual Services98,400

11

For Travel71,000

12

For Commodities8,400

13

For Printing5,200

14

For Electronic Data Processing15,400

15

For Telecommunications Services18,200

16

Total \$1,290,300

17

Section 5. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

18

19

20

21

1 ARTICLE 9

2 Section 1. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Law Enforcement
6 Training Standards Board:

7 OPERATIONS

8 Payable from the Traffic and Criminal
9 Conviction Surcharge Fund:

10	For Personal Services	1,853,400
11	For State Contributions to State	
12	Employees' Retirement System	704,100
13	For State Contributions to	
14	Social Security	141,800
15	For Group Insurance	621,000
16	For Contractual Services	325,500
17	For Travel	40,000
18	For Commodities	10,000
19	For Printing	5,000
20	For Equipment	40,000
21	For Electronic Data Processing	68,800
22	For Telecommunications Services	34,900
23	For Operation of Auto Equipment	<u>22,000</u>
24	Total	\$3,866,500

1 Payable from the Police Training Board Services Fund:
 2 For payment of and/or services
 3 related to law enforcement training
 4 in accordance with statutory provisions
 5 of the Law Enforcement Intern
 6 Training Act100,000

7 Payable from the Death Certificate Surcharge Fund:
 8 For payment of and/or services
 9 related to death investigation
 10 in accordance with statutory
 11 provisions of the Vital Records Act400,000

12 Payable from the Law Enforcement Camera
 13 Grant Fund:
 14 For grants to units of
 15 local government in Illinois
 16 related to installing video cameras
 17 in law enforcement vehicles and
 18 training law enforcement officers
 19 in the operation of the cameras in
 20 accordance with statutory provisions
 21 of the Law Enforcement Camera
 22 Grant Act1,000,000

23 Section 5. The following named amount, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, is appropriated to the Law
2 Enforcement Training Standards Board as follows:

3 GRANTS-IN-AID

4 Payable from the Traffic and Criminal
5 Conviction Surcharge Fund:

6 For payment of and/or reimbursement
7 of training and training services
8 in accordance with statutory provisions11,000,000

9 ARTICLE 10

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Illinois Gaming
14 Board:

15 PAYABLE FROM THE STATE GAMING FUND

16 For Personal Services10,791,000
17 For State Contributions to the
18 State Employees' Retirement System4,099,200
19 For State Contributions to
20 Social Security637,200
21 For Group Insurance2,921,000
22 For Contractual Services800,500
23 For Travel125,000

1	For Commodities	25,000
2	For Printing	9,000
3	For Equipment	150,000
4	For Electronic Data Processing	138,000
5	For Telecommunications	350,000
6	For Operation of Auto Equipment	93,000
7	For Refunds	50,000
8	For Expenses Related to the Illinois	
9	State Police	18,961,000
10	For distributions to local	
11	governments for admissions and	
12	wagering tax, including prior year costs	110,000,000
13	For costs associated with the	
14	implementation and administration	
15	of the Video Gaming Act	<u>18,491,800</u>
16	Total	\$167,641,700

17 Section 5. The sum of \$381,500, or so much thereof as
18 may be necessary, is appropriated from the State Gaming Fund
19 to the Illinois Gaming Board for costs and expenses related
20 to or in support of a Government Services Shared Services
21 Center.

1 Section 1. The sum of \$474,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Procurement Policy Board for its ordinary and
 4 contingent expenses.

5 ARTICLE 12

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Illinois Criminal
 10 Justice Information Authority:

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	1,217,900
14	For State Contributions to	
15	Social Security	93,200
16	For Contractual Services	222,600
17	For Travel	7,300
18	For Commodities	1,700
19	For Printing	5,000
20	For Equipment	900
21	For Electronic Data Processing	35,000
22	For Telecommunications Services	30,000
23	For Operation of Auto Equipment	<u>2,300</u>

1 Recovery and Reinvestment Act of 2009.

2 Section 20. The sum of \$12,000,000, or so much thereof
3 as may be necessary, is appropriated from the Criminal
4 Justice Trust Fund to the Illinois Criminal Justice
5 Information Authority for awards and grants to state
6 agencies.

7 Section 25. The additional sum of \$250,000, or so much
8 thereof as may be necessary, is appropriated from the
9 Criminal Justice Trust Fund to the Illinois Criminal Justice
10 Information Authority for Violence Against Women awards and
11 grants to state agencies in accordance with applicable laws
12 and regulations for the State portion of federal funds made
13 available by the American Recovery and Reinvestment Act of
14 2009.

15 Section 30. The additional sum of \$8,650,000, or so much
16 thereof as may be necessary, is appropriated from the
17 Criminal Justice Trust Fund to the Illinois Criminal Justice
18 Information Authority for Byrne/JAG awards and grants to
19 state agencies in accordance with applicable laws and
20 regulations for the State portion of federal funds made
21 available by the American Recovery and Reinvestment Act of
22 2009.

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Illinois
 3 Criminal Justice Information Authority for activities
 4 undertaken in support of federal assistance programs
 5 administered by units of state and local government and non-
 6 profit organizations:

7	Payable from the Criminal Justice	
8	Trust Fund pursuant to the	
9	American Recovery and Reinvestment	
10	Act of 2009	14,300,000
11	Payable from the Criminal Justice	
12	Trust Fund	<u>5,800,000</u>
13	Total	\$20,100,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 Criminal Justice Information Authority for awards and grants
 17 and other monies received from federal agencies, from other
 18 units of government, and from private/not-for-profit
 19 organizations for activities undertaken in support of
 20 investigating issues in criminal justice and for undertaking
 21 other criminal justice information projects:

22	Payable from the Criminal Justice	
23	Trust Fund	1,700,000

1	Payable from the Criminal Justice	
2	Information Projects Fund	<u>400,000</u>
3	Total	\$2,100,000

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Illinois Criminal Justice Information Authority for awards,
8 grants and operational support to implement the Motor Vehicle
9 Theft Prevention Act:

10	Payable from the Motor Vehicle	
11	Theft Prevention Trust Fund:	
12	For Personal Services	238,700
13	For other Ordinary and Contingent Expenses	249,600
14	For Awards and Grants to federal	
15	and state agencies, units of local	
16	government, corporations, and	
17	neighborhood, community and business	
18	organizations to include operational	
19	activities and programs undertaken	
20	by the Authority in support of the	
21	Motor Vehicle Theft Prevention Act	6,500,000
22	For Refunds	<u>75,000</u>
23	Total	\$7,063,300

1 Section 50. The sum of \$4,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Juvenile
 3 Accountability Incentive Block Grant Trust Fund to the
 4 Illinois Criminal Justice Information Authority for awards
 5 and grants to state agencies and units of local government,
 6 including operational expenses of the Authority in support of
 7 the Juvenile Accountability Incentive Block Grant program.

8 Section 55. The sum of \$150,000, or so much thereof as
 9 may be necessary, is appropriated from the Illinois State
 10 Crime Stoppers Association Fund to the Illinois Criminal
 11 Justice Information Authority for grants to enhance and
 12 develop Crime Stoppers programs in Illinois.

13 Section 60. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Illinois Criminal Justice Information Authority for the
 17 training of law enforcement personnel and services for
 18 families of homicide or murder:

19 Payable from the Death Penalty Abolition Fund:
 20 For Personal Services388,500
 21 For other Ordinary and Contingent Expenses920,600
 22 For Awards and Grants to Units of
 23 Government and Non Profit Organizations

1	for training of law enforcement personnel	
2	and services for families of victims of	
3	homicide or murder	13,912,800
4	For Awards and Grants to State Agencies	
5	for training of law enforcement personnel	
6	and services for families of victims of	
7	homicide or murder	<u>3,478,200</u>
8	Total	\$18,700,100

9 Section 65. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Prescription Pill
11 and Drug Disposal Fund to the Illinois Criminal Justice
12 Information Authority for the purpose of collection,
13 transportation, and incineration of pharmaceuticals by local
14 law enforcement agencies.

15 ARTICLE 13

16 Section 1. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS
22 EXECUTIVE OFFICE

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	453,100
10	For State Contributions to Social Security	34,700
11	For Contractual Services	0
12	For Travel	3,300
13	For Commodities	2,000
14	For Telecommunications Services	<u>4,900</u>
15	Total	\$498,000

16 Section 15. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Historic Preservation
 20 Agency:

21 FOR OPERATIONS

22 PRESERVATION SERVICES DIVISION

23 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

24	For Personal Services	462,700
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	175,800
3	For State Contributions to Social Security	35,400
4	For Group Insurance	161,000
5	For Contractual Services	79,000
6	For historic preservation programs	
7	made either independently or in	
8	cooperation with the Federal Government	
9	or any agency thereof, any municipal	
10	corporation, or political subdivision	
11	of the State, or with any public or private	
12	corporation, organization, or individual,	
13	or for refunds	<u>300,000</u>
14	Total	\$1,213,900

15 Section 20. The sum of \$150,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Historic
 17 Sites Fund to the Historic Preservation Agency for awards and
 18 grants for historic preservation programs made either
 19 independently or in cooperation with the Federal Government
 20 or any agency thereof, any municipal corporation, or
 21 political subdivision of the State, or with any public or
 22 private corporation, organization, or individual.

23 Section 25. The sum of \$277,808, or so much thereof as

1 may be necessary and remains unexpended at the close of
 2 business on June 30, 2012, from appropriations heretofore
 3 made for such purpose in Article 15, Sections 20 and 25 of
 4 Public Act 97-0057, is reappropriated from the Illinois
 5 Historic Sites Fund to the Historic Preservation Agency for
 6 awards and grants for historic preservation programs made
 7 either independently or in cooperation with the Federal
 8 Government or any agency thereof, any municipal corporation,
 9 or political subdivision of the State, or with any public or
 10 private corporation, organization, or individual.

11 Section 30. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Historic Preservation
 15 Agency:

16 FOR OPERATIONS

17 BUILDING AND GROUNDS MAINTENANCE SERVICES

18 PAYABLE FROM THE GENERAL REVENUE FUND

19	For Personal Services	506,800
20	For State Contributions to Social Security	38,800
21	For Contractual Services	0
22	For Travel	700
23	For Commodities	12,800
24	For Printing	1,100

1	For Telecommunications Services	14,700
2	For Operation Of Auto Equipment	<u>6,000</u>
3	Total	\$580,900

4 Section 35. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for the
7 ordinary and contingent expenses of the Administrative
8 Services division for costs associated with but not limited
9 to Union Station, the Old State Capitol and the Old Journal
10 Register Building.

11 Section 40. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Historic Preservation
15 Agency:

16 FOR OPERATIONS

17 HISTORIC SITES DIVISION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	4,261,800
20	For State Contributions to Social Security	325,100
21	For Contractual Services	0
22	For Travel	9,900
23	For Commodities	123,600

1	For Equipment	34,000
2	For Telecommunications Services	42,600
3	For Operation of Auto Equipment	<u>20,800</u>
4	Total	\$4,817,800

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13	For Contractual Services	200,000
14	For Travel	5,000
15	For Commodities	20,000
16	For Equipment	25,000
17	For Telecommunications Services	15,000
18	For Operation of Auto Equipment	10,000
19	For Historic Preservation Programs Administered	
20	by the Historic Sites Division, Only to the	
21	Extent that Funds are Received Through	
22	Grants, Awards, or Gifts	900,000
23	For Permanent Improvements	<u>75,000</u>
24	Total	\$1,250,000

1 Section 50. The sum of \$450,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for
 4 operations, maintenance, repairs, permanent improvements,
 5 special events, and all other costs related to the operation
 6 of Illinois Historic Sites and only to the extent which
 7 donations are received at Illinois State Historic Sites.

8 Section 55. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

15 Payable from the Illinois Historic Sites Fund:

16 For research projects associated with

17 Abraham Lincoln75,000

18 For microfilming Illinois newspapers

19 and manuscripts and performing

20 genealogical research175,000

21 Total \$250,000

22 For the ordinary and contingent expenses

23 of the Abraham Lincoln Presidential

1 Total \$1,631,700

2

3 Payable from Federal Support Agreement Revolving Fund:

4 For Lincoln's Challenge6,600,000

5 For Lincoln's Challenge Allowances1,200,000

6 Total \$7,800,000

7

FACILITIES OPERATIONS

8 Payable from General Revenue Fund:

9 For Personal Services5,318,800

10 For State Contributions to

11 Social Security406,800

12 For Contractual Services3,982,800

13 For Commodities62,600

14 For Equipment23,800

15 Total \$9,794,800

16 Payable from Federal Support Agreement Revolving Fund:

17 Army/Air Reimbursable Positions13,268,600

18 Section 5. The sum of \$13,000,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Support
20 Agreement Revolving Fund to the Department of Military
21 Affairs Facilities Division for expenses related to Army
22 National Guard Facilities operations and maintenance as
23 provided for in the Cooperative Funding Agreements, including
24 costs in prior years.

1 Payable from General Revenue Fund:

2 For Personal Services18,373,300

3 For State Contributions to

4 Social Security1,405,600

5 For Contractual Services15,366,500

6 For Travel125,000

7 For Commodities306,300

8 For Printing519,400

9 For Equipment150,000

10 For Telecommunications Services1,100,000

11 For Operation of Auto Equipment37,500

12 Total \$37,383,600

13 Payable from Public Aid Recoveries Trust Fund:

14 For Costs Associated with Information

15 Technology Infrastructure26,210,300

16 OFFICE OF INSPECTOR GENERAL

17 Payable from General Revenue Fund:

18 For Personal Services5,937,700

19 For State Contributions to

20 Social Security454,200

21 For Contractual Services1,619,900

22 For Travel27,500

23 For Equipment12,800

24 Total \$8,052,100

25 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	7,890,500
2	For State Contributions to State	
3	Employees' Retirement System	2,997,400
4	For State Contributions to	
5	Social Security	603,600
6	For Group Insurance	2,346,000
7	For Contractual Services	2,177,300
8	For Travel	73,500
9	For Commodities	3,200
10	For Printing	3,000
11	For Equipment	21,600
12	For Telecommunications Services	<u>11,900</u>
13	Total	\$16,128,000
14	Payable from Long-Term Care Provider Fund:	
15	For Administrative Expenses	300,200
16	CHILD SUPPORT SERVICES	
17	Payable from Child Support Administrative Fund:	
18	For Personal Services	63,902,900
19	For Employee Retirement Contributions	
20	Paid by Employer	60,700
21	For State Contributions to State	
22	Employees' Retirement System	24,274,800
23	For State Contributions to	
24	Social Security	4,722,400
25	For Group Insurance	22,678,000

1 PUBLIC AID RECOVERIES

2 Payable from Public Aid Recoveries Trust Fund:

3	For Personal Services	8,986,800
4	For State Contributions to State	
5	Employees' Retirement System	3,413,800
6	For State Contributions to	
7	Social Security	687,500
8	For Group Insurance	2,898,000
9	For Contractual Services	24,845,800
10	For Travel	100,000
11	For Commodities	27,000
12	For Printing	10,000
13	For Equipment	1,250,000
14	For Telecommunications Services	<u>190,000</u>
15	Total	\$42,408,900

16 MEDICAL

17 Payable from General Revenue Fund:

18	For Personal Services	35,738,200
19	For State Contributions to	
20	Social Security	2,733,900
21	For Contractual Services	5,554,000
22	For Travel	330,000
23	For Equipment	40,000
24	For Telecommunications Services	1,000,000
25	For Refunds of Premium Payments Received	

1	Pursuant to Section 25(a)(2) of the	
2	Children's Health Insurance Program Act,	
3	or under the Provisions of the Health	
4	Benefits for Workers with Disabilities	
5	Program, or under the Provisions of the	
6	Covering ALL KIDS Health	
7	Insurance Act	<u>225,200</u>
8	Total	\$45,621,300
9	Payable from Provider Inquiry Trust Fund:	
10	For Expenses Associated with	
11	Providing Access and Utilization	
12	of Department Eligibility Files	1,500,000
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services	4,862,300
15	For State Contributions to State	
16	Employees' Retirement System	1,847,100
17	For State Contributions to	
18	Social Security	372,000
19	For Group Insurance	1,495,000
20	For Deposit into the Medical	
21	Special Purposes Trust Fund	500,000
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Medical Data Warehouse	<u>6,259,100</u>
25	Total	\$15,335,500

1 Section 5. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance:

6 In addition to any amounts heretofore appropriated, the
 7 following named amounts, or so much thereof as may be
 8 necessary, are appropriated to the Department of Healthcare
 9 and Family Services for Medical Assistance under the Illinois
 10 Public Aid Code, the Children's Health Insurance Program Act,
 11 the Covering ALL KIDS Health Insurance Act, and the Senior
 12 Citizens and Disabled Persons Property Tax Relief and
 13 Pharmaceutical Assistance Act for Prescribed Drugs, including
 14 costs associated with the implementation and operation of the
 15 Illinois Cares Rx Program, and costs related to the operation
 16 of the Health Benefits for Workers with Disabilities Program:

17 Payable from:

18	Drug Rebate Fund	745,000,000
19	Tobacco Settlement Recovery Fund	200,600,000
20	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
21	Total	\$946,050,000

22 Section 10. In addition to any amount heretofore
 23 appropriated, the amount of \$60,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Healthcare and Family Services from the Medical Interagency
 3 Program Fund for i) Medical Assistance payments on behalf of
 4 individuals eligible for Medical Assistance programs
 5 administered by the Department of Healthcare and Family
 6 Services, and ii) pursuant to an interagency agreement,
 7 medical services and other costs associated with programs
 8 administered by another agency of state government, including
 9 operating and administrative costs.

10 Section 15. In addition to any amounts heretofore
 11 appropriated, the following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services for Medical
 14 Assistance and Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 16 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 17 ALL KIDS HEALTH INSURANCE ACT

18 Payable from Care Provider Fund for Persons
 19 with a Developmental Disability:

20 For Administrative Expenditures150,200

21 Payable from Long-Term Care Provider Fund:

22 For Skilled, Intermediate, and Other Related

23 Long-Term Care Services1,010,000,000

24 For Administrative Expenditures1,630,200

1	Total	\$1,011,630,200
2	Payable from Hospital Provider Fund:	
3	For Hospitals	1,725,000,000
4	Payable from Healthcare Provider Relief Fund:	
5	For Medical Assistance Providers	
6	and Related Operating and	
7	Administrative Costs	2,000,000,000

8 Section 20. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT

16	Payable from County Provider Trust Fund:	
17	For Medical Services	1,981,119,000
18	For Administrative Expenditures	<u>2,000,000</u>
19	Total	\$1,983,119,000

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Healthcare and Family Services for
 23 refunds of overpayments of assessments or inter-governmental

1 transfers made by providers during the period from July 1,
2 1991 through June 30, 2012:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability	1,000,000
6	Long-Term Care Provider Fund	2,750,000
7	Hospital Provider Fund	5,000,000
8	County Provider Trust Fund	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 30. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Trauma
13 Center Fund for adjustment payments to certain Level I and
14 Level II trauma centers.

15 Section 35. The amount of \$375,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the
18 University of Illinois Hospital Services Fund to reimburse
19 the University of Illinois Hospital for medical services.

20 Section 40. The amount of \$4,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for grants to
2 the Department of Juvenile Justice and counties for court-
3 ordered juvenile behavioral health services under the
4 Illinois Public Aid Code and the Children's Health Insurance
5 Program Act.

6 Section 45. The amount of \$10,500,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for medical demonstration
10 projects and costs associated with the implementation of
11 federal Health Insurance Portability and Accountability Act
12 mandates.

13 Section 50. The amount of \$30,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Medical
16 Special Purposes Trust Fund for a Health Information
17 Technology Initiative pursuant to the American Recovery and
18 Reinvestment Act of 2009, including grant expenditures,
19 operating and administrative costs and related distributive
20 purposes.

21 Section 55. The amount of \$50,000,000, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical
2 Special Purposes Trust Fund for costs associated with the
3 development, implementation and operation of an eligibility
4 verification and enrollment system as required by Public Act
5 96-1501 and the federal Patient Protection and Affordable
6 Care Act, including grant expenditures, operating and
7 administrative costs and related distributive purposes.

8 Section 60. The amount of \$200,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Special
11 Education Medicaid Matching Fund for grants to local
12 education agencies for medical services and other costs
13 eligible for federal reimbursement under Title XIX or Title
14 XXI of the federal Social Security Act.

15 Section 65. In addition to any amounts heretofore
16 appropriated, the amount of \$11,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Money Follows the
19 Person Budget Transfer Fund for costs associated with long-
20 term care, including related operating and administrative
21 costs. Such costs shall include, but not necessarily be
22 limited to, those related to long-term care rebalancing
23 efforts, institutional long-term care services, and, pursuant

1 to an interagency agreement, community-based services
2 administered by another agency of state government.

3 Section 70. The sum of \$150,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Electronic Health
6 Record Incentive Fund for the purpose of payments to
7 qualifying health care providers to encourage the adoption
8 and use of certified electronic health records technology
9 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

10 ARTICLE 16

11 Section 1. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses for the Department of the
15 Lottery, including operating expenses related to Multi-State
16 Lottery games pursuant to the Illinois Lottery Law:

17 PAYABLE FROM STATE LOTTERY FUND

18	For Personal Services	11,433,300
19	For State Contributions for the State	
20	Employees' Retirement System	4,343,200
21	For State Contributions to	
22	Social Security	877,700

1	For Group Insurance	3,956,000
2	For Contractual Services	5,685,300
3	For Travel	135,000
4	For Commodities	50,000
5	For Printing	29,800
6	For Equipment	450,000
7	For Electronic Data Processing	5,315,400
8	For Telecommunications Services	964,000
9	For Operation of Auto Equipment	376,000
10	For Refunds	100,000
11	For Expenses of Developing and	
12	Promoting Lottery Games	192,800,000
13	For Expenses of the Lottery Board	8,300
14	For payment of prizes to holders of	
15	winning lottery tickets or shares,	
16	including prizes related to Multi-State	
17	Lottery games, and payment of	
18	promotional or incentive prizes	
19	associated with the sale of lottery	
20	tickets, pursuant to the provisions	
21	of the "Illinois Lottery Law"	<u>815,000,000</u>
22	Total	\$1,041,524,000

23 Section 5. The sum of \$520,300, or so much thereof as
24 may be necessary, is appropriated from the State Lottery Fund

1 to the Department of the Lottery for costs and expenses
 2 related to or in support of a Government Services shared
 3 services center.

4 ARTICLE 17

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12 For Refund of certain taxes in lieu
 13 of credit memoranda, where such
 14 refunds are authorized by law3,125,000

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
 17 attorneys' and assistant state's
 18 attorneys' salaried, including
 19 prior year costs14,300,000

20 For a portion of the state's share of county
 21 public defenders' salaries pursuant
 22 to 55 ILCS 5/3-40076,900,000

23 For the State's share of county

1 supervisors of assessments or
2 county assessors' salaries, as
3 provided by law3,050,000
4 For additional compensation for local
5 assessors, as provided by Sections 2.3
6 and 2.6 of the "Revenue Act of 1939", as
7 amended440,000
8 For additional compensation for local
9 assessors, as provided by Section 2.7
10 of the "Revenue Act of 1939", as
11 amended660,000
12 For additional compensation for county
13 treasurers, pursuant to Public Act
14 84-1432, as amended663,000
15 For the annual stipend for sheriffs as
16 provided in subsection (d) of Section
17 4-6300 and Section 4-8002 of the
18 counties code663,000
19 For the annual stipend to county
20 coroners pursuant to 55 ILCS 5/4-6002
21 including prior year costs1,056,500
22 For additional compensation for
23 county auditors, pursuant to Public
24 Act 95-0782, including prior
25 year costs176,400

1 Total \$27,908,900

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States6,000,000

5 For Refunds22,000,000

6 Total \$28,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-092864,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928184,280,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act60,000,000

25 PAYABLE FROM R.T.A. OCCUPATION AND

1 USE TAX REPLACEMENT FUND

2 For allocation to RTA for 10% of the
3 1.25% Use Tax pursuant to P.A. 86-092832,000,000

4 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

5 TAX REVOLVING FUND

6 For payments to counties as required
7 by the Senior Citizens Real
8 Estate Tax Deferral Act9,200,000

9 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

10 For distribution to Local Tax
11 Increment Finance Districts23,000,000

12 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

13 For administration of the Rental
14 Housing Support Program1,100,000

15 For rental assistance to the Rental
16 Housing Support Program, administered
17 by the Illinois Housing Development
18 Authority25,000,000

19 Total \$26,100,000

20 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

21 For administration of the Illinois
22 Affordable Housing Act4,000,000

23 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

24 For a Grant for Allocation to Local Law
25 Enforcement Agencies for joint state and

1 local efforts in Administration of the
 2 Charitable Games, Pull Tabs and Jar
 3 Games Act1,100,000

4 Section 5. The sum of \$50,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Illinois Affordable
 6 Housing Trust Fund to the Department of Revenue for grants,
 7 (down payment assistance, rental subsidies, security deposit
 8 subsidies, technical assistance, outreach, building an
 9 organization's capacity to develop affordable housing projects
 10 and other related purposes), mortgages, loans, or for the
 11 purpose of securing bonds pursuant to the Illinois Affordable
 12 Housing Act, administered by the Illinois Housing Development
 13 Authority.

14 Section 10. The sum of \$3,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois
 16 Affordable Housing Trust Fund to the Department of Revenue
 17 for grants to other state agencies for rental assistance,
 18 supportive living and adaptive housing.

19 Section 15. The sum of \$30,000,000, new appropriation,
 20 is appropriated and the sum of \$19,864,600, or so much
 21 thereof as may be necessary and as remains unexpended at the
 22 close of business on June 30, 2012, from appropriations and

1 reappropriations heretofore made in Article 20, Section 25 of
2 Public Act 97-0057 is reappropriated from the Federal HOME
3 Investment Trust Fund to the Department of Revenue for the
4 Illinois HOME Investment Partnerships Program administered by
5 the Illinois Housing Development Authority.

6 Section 20. The sum of \$10,000,000, or so much thereof as
7 may be necessary, is appropriated from the Foreclosure
8 Prevention Program Fund to the Department of Revenue for
9 administration by the Illinois Housing Development Authority,
10 for grants and administrative expenses pursuant to the
11 Foreclosure Prevention Program.

12 Section 25. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the Abandoned
14 Residential Property Municipality Relief Fund to the
15 Department of Revenue for administration by the Illinois
16 Housing Development Authority, for grants and administrative
17 expenses pursuant to the Abandoned Residential Property
18 Municipality Relief Program.

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of

1	Revenue:	
2		TAX ADMINISTRATION AND ENFORCEMENT
3		PAYABLE FROM GENERAL REVENUE FUND
4	For Personal Services	70,904,100
5	For State Contributions to Social Security	5,424,100
6	For Contractual Services	6,035,000
7	For Travel	1,557,500
8	For Commodities	578,000
9	For Printing	363,600
10	For Equipment	134,100
11	For Electronic Data Processing	18,689,200
12	For Telecommunications Services	968,400
13	For Operation of Automotive Equipment	<u>44,300</u>
14	Total	\$104,698,300
15		PAYABLE FROM MOTOR FUEL TAX FUND
16	For Personal Services	16,719,100
17	For State Contributions to State	
18	Employees' Retirement System	6,351,100
19	For State Contributions to Social Security	1,279,100
20	For Group Insurance	4,416,000
21	For Contractual Services	1,659,000
22	For Travel	783,200
23	For Commodities	58,400
24	For Printing	184,800
25	For Equipment	15,000

1	For Electronic Data Processing	6,835,000
2	For Telecommunications Services	767,000
3	For Operation of Automotive Equipment	43,200
4	For Administrative Costs Associated	
5	With the Motor Fuel Tax Enforcement	
6	Grant from USDOT	<u>300,000</u>
7	Total	\$39,410,900

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9	For Personal Services	808,800
10	For State Contributions to State	
11	Employees' Retirement System	307,200
12	For State Contributions to Social Security	61,900
13	For Group Insurance	253,000
14	For Travel	30,200
15	For Commodities	2,100
16	For Printing	1,500
17	For Electronic Data Processing	236,400
18	For Telecommunications Services	<u>61,400</u>
19	Total	\$1,762,500

20 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

21	For Personal Services	362,900
22	For State Contributions to State	
23	Employees' Retirement System	137,900
24	For State Contributions to Social Security	27,800
25	For Group Insurance	138,000

1	For Contractual Services	10,700
2	For Travel	50,200
3	For Commodities	2,900
4	For Printing	1,500
5	For Electronic Data Processing	392,400
6	For Telecommunications Services	14,500
7	For Operation of Automotive Equipment	<u>22,200</u>
8	Total	\$1,161,000
9	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
10	For Personal Services	370,900
11	For State Contributions to State	
12	Employees' Retirement System	140,900
13	For State Contributions to Social Security	28,400
14	For Group Insurance	<u>138,000</u>
15	Total	\$678,200
16	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
17	For Personal Services	707,000
18	For State Contributions to State	
19	Employees' Retirement System	268,600
20	For State Contributions to Social Security	54,200
21	For Group Insurance	230,000
22	For Contractual Services	200,000
23	For Travel	30,300
24	For Commodities	2,400
25	For Electronic Data Processing	7,202,700

1	For Telecommunications Services	76,700
2	For Administration of the Illinois	
3	Petroleum Education and Marketing Act	9,000
4	For Administration of the Dry	
5	Cleaners Environmental	
6	Response Trust Fund Act	109,500
7	For Administration of the Simplified	
8	Telecommunications Act	2,427,000
9	For administrative costs associated	
10	with the Municipality Sales Tax	
11	as directed in Public Act 93-1053	<u>149,800</u>
12	Total	\$11,467,200
13	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
14	For Personal Services	11,168,900
15	or State Contributions to State	
16	Employees' Retirement System	4,242,800
17	For State Contributions to Social Security	854,600
18	For Group Insurance	3,703,000
19	For Contractual services	1,238,800
20	For Travel	243,900
21	For Commodities	52,500
22	For Printing	27,100
23	For Equipment	12,900
24	For Electronic Data Processing	4,134,000
25	For Telecommunications Services	561,100

1	For Operation of Automotive Equipment	<u>17,800</u>
2	Total	\$26,257,400
3	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
4	OCCUPATION TAX FUND	
5	For Personal Services	1,163,000
6	For State Contributions to State	
7	Employees' Retirement System	441,800
8	For State Contributions to Social Security	89,000
9	For Group Insurance	322,000
10	For Travel	50,800
11	For Electronic Data Processing	277,200
12	For Telecommunications Services	<u>30,100</u>
13	Total	\$2,373,900
14	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
15	For Personal Services	306,900
16	For State Contributions to State	
17	Employees' Retirement System	116,600
18	For State Contributions to Social Security	23,500
19	For Group Insurance	92,000
20	For Electronic Data Processing	135,000
21	For Telecommunications Services	<u>18,700</u>
22	Total	\$692,700
23	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
24	FEDERAL TRUST FUND	
25	For Administrative Costs Associated	

1 with the Illinois Department of
 2 Revenue Federal Trust Fund250,000

PAYABLE FROM THE DEBT COLLECTION FUND

3
 4 For Administrative Costs Associated
 5 with Statewide Debt Collection20,000

LIQUOR CONTROL COMMISSION

6
 7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

11
 12 For Personal Services3,100,800
 13 For State Contributions to State
 14 Employees' Retirement System1,177,900
 15 For State Contributions to
 16 Social Security237,400
 17 For Group Insurance1,035,000
 18 For Contractual Services296,900
 19 For Travel110,000
 20 For Commodities7,000
 21 For Printing5,000
 22 For Equipment2,900
 23 For Electronic Data Processing747,500
 24 For Telecommunications Services80,000

1	For Operation of Automotive Equipment	75,400
2	For Refunds	5,000
3	For expenses related to the	
4	Retailer Education Program	231,000
5	For the purpose of operating the	
6	Tobacco Study program, including the	
7	Tobacco Retailer Inspection Program	
8	pursuant to the USFDA reimbursement grant	947,800
9	For grants to local governmental	
10	units to establish enforcement	
11	programs that will reduce youth	
12	access to tobacco products	1,000,000
13	For the purpose of operating the	
14	Beverage Alcohol Sellers and	
15	Servers Education and Training	
16	(BASSET) Program	260,300
17	For costs associated with the Parental	
18	Responsibility Grant	<u>250,000</u>
19	Total	\$9,569,900

20 SHARED SERVICES

21 Section 40. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of

1 Revenue:

2 PAYABLE FROM THE GENERAL REVENUE FUND

3 For costs and expenses related to or in
4 support of a Government Services
5 shared services center1,895,400

6 PAYABLE FROM MOTOR FUEL TAX FUND

7 For costs and expenses related to or in
8 support of a Government Services
9 shared services center919,200

10 PAYABLE FROM DRAM SHOP FUND

11 For costs and expenses related
12 to or in support of a Government
13 Services shared services center162,200

14 Total \$2,976,800

15 ARTICLE 18

16 Section 1. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Labor:

20 FOR OPERATIONS

21 ALL DIVISIONS

22 Payable from General Revenue Fund:

23 For Personal Services4,141,800

1	For State Contributions to	
2	Social Security	316,800
3	For Contractual Services	265,800
4	For Travel	102,500
5	For Commodities	17,800
6	For Printing	11,200
7	For Equipment	3,800
8	For Electronic Data Processing	26,600
9	For Telecommunications Services	<u>84,400</u>
10	Total	\$4,970,700
11	Payable from Wage Theft Enforcement Fund:	
12	For contractual Services	5,500
13	For Travel	6,000
14	For Commodities	5,000
15	For Printing	1,000
16	For Equipment	1,000
17	For Electronic Data Processing	4,000
18	For Telecommunications	<u>7,500</u>
19	Total	\$30,000

20 Section 5. The amount of \$1,590,100, or so much thereof
21 as may be necessary, is appropriated from the Department of
22 Labor Federal Trust Fund to the Department of Labor for all
23 costs associated with promoting and enforcing the
24 occupational safety and health administration state program

1 for public sector worksites.

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Labor:

6 FAIR LABOR STANDARDS

7 Payable from Child Labor and Day and

8 Temporary Labor Services Enforcement Fund:

9	For Personal Services	292,300
10	For State Contributions to State Employees	
11	Retirement System	111,100
12	For State Contributions to	
13	Social Security	22,400
14	For Group Insurance	115,000
15	For Contractual Services	7,900
16	For Travel	17,000
17	For Commodities	15,000
18	For Printing	1,000
19	For Equipment	2,000
20	For Telecommunications Services	<u>3,000</u>
21	Total	\$586,700

22 Payable from Employee Classification Fund:

23	For Contractual Services	7,500
24	For Travel	11,500

1	For Commodities	9,500
2	For Printing	3,000
3	For Equipment	7,500
4	For Electronic Data Processing	3,500
5	For Telecommunications Services	<u>5,500</u>
6	Total	\$48,000

7 Section 15. The amount of \$2,970,000, or so much thereof
8 as necessary, is appropriated from the Federal Industrial
9 Services Fund to the Department of Labor for administrative
10 and other expenses, for the Occupational Safety and Health
11 Administration Program, including refunds and prior year
12 costs.

13 Section 20. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Labor:

17 PUBLIC SAFETY

18 Payable from Federal Industrial Services Fund:

19	For Contractual Services	30,000
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1 Section 1. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the following divisions of the Department of Corrections for
 6 the fiscal year ending June 30, 2011:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services	16,825,100
10	For State Contributions to	
11	Social Security	1,287,100
12	For Contractual Services	10,284,300
13	For Travel	201,600
14	For Commodities	875,600
15	For Printing	5,700
16	For Equipment	111,600
17	For Electronic Data Processing	19,295,200
18	For Telecommunications Services	2,544,000
19	For Operation of Auto Equipment	92,600
20	For Tort Claims	<u>760,700</u>
21	Total	\$52,283,200

22 STATEWIDE SERVICES AND GRANTS

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Corrections for the objects and purposes
2 hereinafter named:

3 Payable from the Department of Corrections

4 Reimbursement and Education Fund:

5 For payment of expenses associated

6 with School District Programs5,000,000

7 For payment of expenses associated

8 with federal programs, including,

9 but not limited to, construction of

10 additional beds, treatment programs,

11 and juvenile supervision5,000,000

12 For payment of expenses associated

13 with miscellaneous programs, including,

14 but not limited to, medical costs,

15 food expenditures, and various

16 construction costs23,000,000

17 Total \$33,000,000

18 Section 10. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenses of
22 the Department of Corrections:

23 EDUCATION SERVICES

24 For Personal Services12,386,700

1	For Student, Member and Inmate	
2	Compensation	9,600
3	For Contributions to Teacher's	
4	Retirement System	2,700
5	For State Contributions to Social Security	947,500
6	For Contractual Services	5,271,600
7	For Travel	7,200
8	For Commodities	146,100
9	For Printing	27,800
10	For Telecommunications Services	5,300
11	For Operation of Auto Equipment	<u>1,400</u>
12	Total	\$18,805,900

13 FIELD SERVICES

14	For Personal Services	29,822,800
15	For Student, Member and Inmate	
16	Compensation	31,900
17	For State Contributions to	
18	Social Security	2,281,500
19	For Contractual Services	30,327,500
20	For Travel	117,100
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	13,500
23	For Commodities	214,400
24	For Printing	1,900
25	For Equipment	68,400

1	For Telecommunications Services	6,152,400
2	For Operation of Auto Equipment	<u>782,800</u>
3	Total	\$69,814,200

4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Corrections from the General Revenue
 7 Fund for:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9	For Personal Services	18,896,600
10	For Student, Member and Inmate	
11	Compensation	297,600
12	For State Contributions to	
13	Social Security	1,445,600
14	For Contractual Services	7,418,800
15	For Travel	13,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	30,700
18	For Commodities	1,801,400
19	For Printing	13,500
20	For Equipment	43,200
21	For Telecommunications Services	42,200
22	For Operation of Auto Equipment	<u>90,600</u>
23	Total	\$30,193,600

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services	21,581,100
2	For Student, Member and Inmate	
3	Compensation	278,400
4	For State Contributions to	
5	Social Security	1,651,000
6	For Contractual Services	4,557,400
7	For Travel	4,800
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	26,900
10	For Commodities	1,640,000
11	For Printing	13,200
12	For Equipment	124,800
13	For Telecommunications Services	81,700
14	For Operation of Auto Equipment	<u>30,200</u>
15	Total	\$29,989,500

16 DANVILLE CORRECTIONAL CENTER

17	For Personal Services	18,274,700
18	For Student, Member and Inmate	
19	Compensation	281,300
20	For State Contributions to	
21	Social Security	1,398,000
22	For Contractual Services	5,992,000
23	For Travel	27,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	11,500

1	For Commodities	2,159,000
2	For Printing	20,200
3	For Equipment	88,300
4	For Telecommunications Services	51,800
5	For Operation of Auto Equipment	<u>26,800</u>
6	Total	\$28,331,000

DECATUR CORRECTIONAL CENTER

8	For Personal Services	13,606,300
9	For Student, Member and Inmate	
10	Compensation	124,800
11	For State Contributions to	
12	Social Security	1,040,900
13	For Contractual Services	3,042,500
14	For Travel	9,900
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners	11,500
18	For Commodities	608,800
19	For Printing	4,800
20	For Equipment	67,200
21	For Telecommunications Services	28,800
22	For Operation of Auto Equipment	<u>30,900</u>
23	Total	\$18,576,900

DIXON CORRECTIONAL CENTER

25	For Personal Services	34,578,700
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1	For Student, Member and Inmate	
2	Compensation	347,800
3	For State Contributions to	
4	Social Security	2,645,300
5	For Contractual Services	12,028,300
6	For Travel	43,700
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	25,000
9	For Commodities	3,054,400
10	For Printing	24,700
11	For Equipment	120,000
12	For Telecommunications Services	115,200
13	For Operation of Auto Equipment	<u>145,200</u>
14	Total	\$53,128,300

15 DWIGHT CORRECTIONAL CENTER

16	For Personal Services	4,274,600
17	For Student, Member and Inmate	
18	Compensation	24,300
19	For State Contributions to	
20	Social Security	327,000
21	For Contractual Services	2,699,700
22	For Travel	6,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	1,200
25	For Commodities	541,000

1	For Printing	3,700
2	For Equipment	100
3	For Telecommunications Services	25,200
4	For Operation of Auto Equipment	<u>21,600</u>
5	Total	\$7,925,300

6 EAST MOLINE CORRECTIONAL CENTER

7	For Personal Services	17,106,900
8	For Student, Member and Inmate	
9	Compensation	231,400
10	For State Contributions to	
11	Social Security	1,308,700
12	For Contractual Services	4,195,400
13	For Travel	9,600
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	23,000
16	For Commodities	1,337,400
17	For Printing	5,000
18	For Equipment	123,800
19	For Telecommunications Services	79,700
20	For Operation of Auto Equipment	<u>80,900</u>
21	Total	\$24,501,800

22 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services	14,446,500
24	For Student, Member and Inmate	
25	Compensation	141,100

1	For State Contributions to	
2	Social Security	1,105,200
3	For Contractual Services	6,536,100
4	For Travel	9,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	5,900
7	For Commodities	797,900
8	For Printing	7,700
9	For Equipment	33,600
10	For Telecommunications Services	29,800
11	For Operation of Auto Equipment	<u>27,600</u>
12	Total	\$23,140,400

13 GRAHAM CORRECTIONAL CENTER

14	For Personal Services	24,756,200
15	For Student, Member and Inmate	
16	Compensation	257,300
17	For State Contributions to	
18	Social Security	1,893,900
19	For Contractual Services	8,053,900
20	For Travel	14,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	7,700
23	For Commodities	2,359,300
24	For Printing	18,000
25	For Equipment	76,800

1	For Telecommunications Services	73,900
2	For Operation of Auto Equipment	<u>70,300</u>
3	Total	\$37,581,700

4 ILLINOIS RIVER CORRECTIONAL CENTER

5	For Personal Services	19,848,000
6	For Student, Member and Inmate	
7	Compensation	302,400
8	For State Contributions to Social Security	1,518,300
9	For Contractual Services	7,500,200
10	For Travel	14,400
11	For Travel and Allowance for Committed, Paroled	
12	and Discharged Prisoners	35,100
13	For Commodities	2,224,200
14	For Printing	13,400
15	For Equipment	124,800
16	For Telecommunications Services	50,500
17	For Operation of Auto Equipment	<u>36,300</u>
18	Total	\$31,667,600

19 HILL CORRECTIONAL CENTER

20	For Personal Services	18,241,100
21	For Student, Member and Inmate	
22	Compensation	268,800
23	For State Contributions to Social Security	1,395,500
24	For Contractual Services	6,575,400
25	For Travel	8,600

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners	25,800
3	For Commodities	2,285,200
4	For Printing	13,900
5	For Equipment	96,000
6	For Telecommunications Services	35,800
7	For Operation of Auto Equipment	<u>25,700</u>
8	Total	\$28,971,800

9 JACKSONVILLE CORRECTIONAL CENTER

10	For Personal Services	25,121,500
11	For Student, Member and Inmate	
12	Compensation	370,600
13	For State Contributions to	
14	Social Security	1,921,800
15	For Contractual Services	4,083,800
16	For Travel	4,800
17	For Travel and Allowance for Committed,	
18	Paroled and Discharged Prisoners	2,400
19	For Commodities	2,179,700
20	For Printing	13,000
21	For Equipment	134,400
22	For Telecommunications Services	50,900
23	For Operation of Auto Equipment	<u>109,500</u>
24	Total	\$33,999,400

25 LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	23,621,700
2	For Student, Member and Inmate	
3	Compensation	329,300
4	For State Contributions to	
5	Social Security	1,807,000
6	For Contractual Services	7,588,800
7	For Travel	28,800
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	51,800
10	For Commodities	3,362,900
11	For Printing	21,500
12	For Equipment	96,000
13	For Telecommunications Services	101,800
14	For Operation of Auto Equipment	<u>80,900</u>
15	Total	\$37,090,500

16 LINCOLN CORRECTIONAL CENTER

17	For Personal Services	13,839,900
18	For Student, Member and Inmate	
19	Compensation	211,200
20	For State Contributions to	
21	Social Security	1,058,800
22	For Contractual Services	4,993,300
23	For Travel	10,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	6,700

1	For Commodities	843,100
2	For Printing	9,600
3	For Equipment	96,000
4	For Telecommunications Services	82,600
5	For Operation of Auto Equipment	<u>45,000</u>
6	Total	\$21,196,800

LOGAN CORRECTIONAL CENTER

8	For Personal Services	21,176,800
9	For Student, Member and Inmate	
10	Compensation	339,800
11	For State Contributions to	
12	Social Security	1,620,000
13	For Contractual Services	5,217,300
14	For Travel	2,900
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	14,900
17	For Commodities	2,533,500
18	For Printing	11,100
19	For Equipment	100,800
20	For Telecommunications Services	99,800
21	For Operation of Auto Equipment	<u>182,700</u>
22	Total	\$31,299,600

MENARD CORRECTIONAL CENTER

24	For Personal Services	49,570,900
25	For Student, Member and Inmate	

1	Compensation	337,000
2	For State Contributions to	
3	Social Security	3,792,200
4	For Contractual Services	9,769,900
5	For Travel	32,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	8,600
8	For Commodities	5,844,400
9	For Printing	25,600
10	For Equipment	264,000
11	For Telecommunications Services	138,200
12	For Operation of Auto Equipment	<u>99,600</u>
13	Total	\$69,883,000

14 PINCKNEYVILLE CORRECTIONAL CENTER

15	For Personal Services	27,502,300
16	For Student, Member and Inmate	
17	Compensation	289,000
18	For State Contributions to	
19	Social Security	2,103,900
20	For Contractual Services	7,843,900
21	For Travel	11,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	35,500
24	For Commodities	2,740,800
25	For Printing	17,300

1	For Equipment	78,200
2	For Telecommunications Services	54,700
3	For Operation of Auto Equipment	<u>98,700</u>
4	Total	\$40,775,800

5 PONTIAC CORRECTIONAL CENTER

6	For Personal Services	36,277,700
7	For Student, Member and Inmate	
8	Compensation	201,600
9	For State Contributions to	
10	Social Security	2,775,300
11	For Contractual Services	9,538,300
12	For Travel	26,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	6,700
15	For Commodities	2,835,800
16	For Printing	16,300
17	For Equipment	192,000
18	For Telecommunications Services	168,000
19	For Operation of Auto Equipment	<u>90,600</u>
20	Total	\$52,128,700

21 ROBINSON CORRECTIONAL CENTER

22	For Personal Services	15,235,300
23	For Student, Member and	
24	Inmate Compensation	216,000
25	For State Contribution to	

1	Social Security	1,165,500
2	For Contractual Services	4,573,400
3	For Travel	7,200
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners	11,100
7	For Commodities	1,460,100
8	For Printing	13,200
9	For Equipment	86,400
10	For Telecommunications Services	26,900
11	For Operation of Automotive Equipment	<u>37,900</u>
12	Total	\$22,833,000

13 SHAWNEE CORRECTIONAL CENTER

14	For Personal Services	21,037,800
15	For Student, Member and	
16	Inmate Compensation	316,800
17	For State Contributions to	
18	Social Security	1,609,300
19	For Contractual Services	6,072,000
20	For Travel	12,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	70,100
23	For Commodities	2,547,100
24	For Printing	13,900
25	For Equipment	110,400

1 For Telecommunications Services57,600
 2 For Operation of Auto Equipment38,500
 3 Total \$31,885,700

SHERIDAN CORRECTIONAL CENTER

5 For Personal Services22,440,100
 6 For Student, Member and Inmate
 7 Compensation265,000
 8 For State Contributions to
 9 Social Security1,716,700
 10 For Contractual Services11,101,000
 11 For Travel19,200
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners3,800
 14 For Commodities2,095,400
 15 For Printing16,100
 16 For Equipment120,000
 17 For Telecommunications Services76,800
 18 For Operation of Auto Equipment60,800
 19 Total \$37,914,900

TAMMS CORRECTIONAL CENTER

21 For Personal Services18,557,500
 22 For Student, Member and Inmate
 23 Compensation92,200
 24 For State Contributions to
 25 Social Security1,419,600

1	For Contractual Services	3,872,300
2	For Travel	8,900
3	For Commodities	944,900
4	For Printing	10,500
5	For Equipment	81,600
6	For Telecommunications Services	111,400
7	For Operation of Auto Equipment	<u>75,100</u>
8	Total	\$25,174,000

9 STATEVILLE CORRECTIONAL CENTER

10	For Personal Services	69,764,200
11	For Student, Member and Inmate	
12	Compensation	251,500
13	For State Contributions to	
14	Social Security	5,336,900
15	For Contractual Services	17,560,500
16	For Travel	180,500
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	33,600
19	For Commodities	6,409,600
20	For Printing	110,000
21	For Equipment	216,000
22	For Telecommunications Services	194,900
23	For Operation of Auto Equipment	<u>353,200</u>
24	Total	\$100,410,900

25 TAYLORVILLE CORRECTIONAL CENTER

1	For Personal Services	14,624,500
2	For Student, Member and Inmate Compensation	237,100
3	For State Contribution to	
4	Social Security	1,118,800
5	For Contractual Services	4,304,300
6	For Travel	1,700
7	For Travel and Allowance for	
8	Committed, Paroled and Discharged	
9	Prisoners	5,800
10	For Commodities	1,416,100
11	For Printing	10,200
12	For Equipment	124,800
13	For Telecommunications Services	39,400
14	For Operation of Automotive Equipment	<u>36,100</u>
15	Total	\$21,918,800

16 VANDALIA CORRECTIONAL CENTER

17	For Personal Services	21,446,200
18	For Student, Member and Inmate	
19	Compensation	273,800
20	For State Contributions to	
21	Social Security	1,640,600
22	For Contractual Services	3,881,300
23	For Travel	7,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	15,400

1	For Commodities	2,441,300
2	For Printing	5,600
3	For Equipment	120,000
4	For Telecommunications Services	98,900
5	For Operation of Auto Equipment	<u>62,600</u>
6	Total	\$29,992,900

VIENNA CORRECTIONAL CENTER

8	For Personal Services	22,084,700
9	For Student, Member and Inmate	
10	Compensation	249,600
11	For State Contributions to	
12	Social Security	1,689,500
13	For Contractual Services	3,805,200
14	For Travel	6,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	72,000
17	For Commodities	3,029,300
18	For Printing	9,000
19	For Equipment	120,000
20	For Telecommunications Services	51,800
21	For Operation of Auto Equipment	<u>101,200</u>
22	Total	\$31,218,500

WESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	23,067,300
25	For Student, Member and Inmate	

1	Compensation	298,600
2	For State Contributions to	
3	Social Security	1,764,600
4	For Contractual Services	6,360,900
5	For Travel	16,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	21,100
8	For Commodities	2,245,900
9	For Printing	14,400
10	For Equipment	129,600
11	For Telecommunications Services	53,800
12	For Operation of Auto Equipment	<u>73,000</u>
13	Total	\$34,045,500

14 Section 20 The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Corrections from the Working Capital
 17 Revolving Fund:

18 ILLINOIS CORRECTIONAL INDUSTRIES

19	For Personal Services	11,131,600
20	For the Student, Member and Inmate	
21	Compensation	2,077,400
22	For State Contributions to State	
23	Employees' Retirement System	4,228,600
24	For State Contributions to	

1	Social Security	866,500
2	For Group Insurance	3,335,000
3	For Contractual Services	3,498,900
4	For Travel	99,900
5	For Commodities	24,610,100
6	For Printing	9,400
7	For Equipment	1,834,000
8	For Telecommunications Services	64,400
9	For Operation of Auto Equipment	1,011,400
10	For Repairs, Maintenance and Other	
11	Capital Improvements	147,000
12	For Refunds	<u>7,400</u>
13	Total	\$52,921,600

14 ARTICLE 20

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Employment Security:

19 OFFICE OF THE DIRECTOR

20 Payable from Title III Social Security and
21 Employment Fund:

22	For Personal Services	8,641,800
23	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	3,282,800
4	For State Contributions to	
5	Social Security	661,100
6	For Group Insurance	2,875,000
7	For Contractual Services	501,200
8	For Travel	103,100
9	For Telecommunications Services	<u>237,700</u>
10	Total	\$16,302,700

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Employment Security:

15 FINANCE AND ADMINISTRATION BUREAU

16 Payable from Title III Social Security

17 and Employment Fund:

18	For Personal Services	20,754,500
19	For State Contributions to State	
20	Employees' Retirement System	7,884,000
21	For State Contributions to	
22	Social Security	1,587,700
23	For Group Insurance	6,187,000
24	For Contractual Services	64,500,000

1	For Travel	122,700
2	For Commodities	1,140,000
3	For Printing	2,480,000
4	For Equipment	3,000,000
5	For Telecommunications Services	2,645,700
6	For Operation of Auto Equipment	106,300
7	Payable from Title III Social Security	
8	and Employment Fund:	
9	For expenses related to America's	
10	Labor Market Information System	<u>500,000</u>
11	Total	\$110,907,900

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Employment Security:

15 WORKFORCE DEVELOPMENT

16 Payable from Title III Social Security and

17 Employment Fund:

18	For Personal Services	95,940,900
19	For State Contributions to State	
20	Employees' Retirement System	36,445,100
21	For State Contributions to Social	
22	Security	7,339,500
23	For Group Insurance	35,673,000
24	For Contractual Services	3,088,900

1	For Travel	975,000
2	For Telecommunications Services	6,247,800
3	For Permanent Improvements	0
4	For Refunds	300,000
5	For the expenses related to the	
6	Development of Training Programs	100,000
7	For the expenses related to Employment	
8	Security Automation	8,000,000
9	For expenses related to a Benefit	
10	Information System Redefinition	<u>6,000,000</u>
11	Total	\$200,110,200
12	Payable from the Unemployment Compensation	
13	Special Administration Fund:	
14	For expenses related to Legal	
15	Assistance as required by law	2,000,000
16	For deposit into the Title III	
17	Social Security and Employment	
18	Fund	12,000,000
19	For Interest on Refunds of Erroneously	
20	Paid Contributions, Penalties and	
21	Interest	<u>100,000</u>
22	Total	\$14,100,000

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Employment Security:

2 WORKFORCE DEVELOPMENT

3 Grants-In-Aid

4 Payable from Title III Social Security

5 and Employment Fund:

6 For Grants Related to Workforce

7 Development100,000

8 For Tort Claims715,000

9 Total \$815,000

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Employment Security, for unemployment
13 compensation benefits, other than benefits provided for in
14 Section 3, to Former State Employees as follows:

15 TRUST FUND UNIT

16 Grants-In-Aid

17 Payable from the Road Fund:

18 For benefits paid on the basis of wages

19 paid for insured work for the Department

20 of Transportation1,900,000

21 Payable from the Illinois Mathematics

22 and Science Academy Income Fund16,700

23 Payable from Title III Social Security

24 and Employment Fund1,734,300

1	For State Contributions to State	
2	Employees' Retirement System	703,600
3	For State Contributions to Social Security	141,700
4	For Group Insurance	483,000
5	For Contractual Services	41,200
6	For Travel	236,700
7	For Refunds	<u>1,000</u>
8	Total	\$3,459,500

9 Section 10. In addition to the amounts heretofore
10 appropriated, the following named amount, or so much thereof
11 as may be necessary, is appropriated from the TOMA Consumer
12 Protection Fund to the Department of Financial and
13 Professional Regulation:

14	TOMA CONSUMER PROTECTION	
15	For Refunds	8,700

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Bank and Trust Company Fund to the Department of Financial
20 and Professional Regulation:

21	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
22	For Personal Services	10,572,400
23	For State Contribution to State	

1	Employees' Retirement System	4,016,200
2	For State Contributions to Social Security	808,800
3	For Group Insurance	2,668,000
4	For Contractual Services	213,700
5	For Travel	928,400
6	For Refunds	2,900
7	For Corporate Fiduciary Receivership	<u>485,000</u>
8	Total	\$19,695,400

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Pawnbroker Regulation Fund to the Department of Financial and
13 Professional Regulation:

14 PAWNBROKER REGULATION

15	For Personal Services	86,300
16	For State Contributions to State	
17	Employees' Retirement System	32,800
18	For State Contributions to Social Security	6,700
19	For Group Insurance	23,000
20	For Contractual Services	3,900
21	For Travel	2,900
22	For Refunds	<u>1,000</u>
23	Total	\$156,600

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Savings and Residential Finance Regulatory Fund to
 4 the Department of Financial and Professional Regulation:

5 MORTGAGE BANKING AND THRIFT REGULATION

6	For Personal Services	2,505,400
7	For State Contributions to State	
8	Employees' Retirement System	951,800
9	For State Contributions to Social Security	192,000
10	For Group Insurance	805,000
11	For Contractual Services	134,900
12	For Travel	167,800
13	For Refunds	<u>4,900</u>
14	Total	\$4,761,800

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Real Estate License Administration Fund to the
 18 Department of Financial and Professional Regulation:

19 REAL ESTATE LICENSING AND ENFORCEMENT

20	For Personal Services	2,482,500
21	For State Contributions to State	
22	Employees' Retirement System	943,100
23	For State Contributions to Social Security	190,000
24	For Group Insurance	736,000

1	For Contractual Services	161,600
2	For Travel	75,700
3	For Refunds	<u>7,800</u>
4	Total	\$4,596,700

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Appraisal Administration Fund to the Department of
8 Financial and Professional Regulation:

9 APPRAISAL LICENSING

10	For Personal Services	288,500
11	For State Contributions to State	
12	Employees' Retirement System	109,600
13	For State Contributions to Social Security	22,100
14	For Group Insurance	92,000
15	For Contractual Services	79,300
16	For Travel	9,700
17	For forwarding real estate appraisal fees	
18	to the federal government	30,000
19	For Refunds	<u>2,900</u>
20	Total	\$634,100

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 Home Inspector Administration Fund to the Department of
2 Financial and Professional Regulation:

3 HOME INSPECTOR REGULATION

4	For Personal Services	75,800
5	For State Contributions to State	
6	Employees' Retirement System	28,800
7	For State Contributions to Social Security	5,800
8	For Group Insurance	23,000
9	For Contractual Services	8,700
10	For Travel	8,200
11	For Refunds	<u>1,000</u>
12	Total	\$151,300

13 Section 45. The sum of \$38,800, or so much thereof as
14 may be necessary, is appropriated from the Real Estate Audit
15 Fund to the Department of Financial and Professional
16 Regulation for operating expenses for Real Estate audits.

17 Section 50. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the General Professions Dedicated Fund to the Department
20 of Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services	2,605,400
23	For State Contributions to State	

1	Employees' Retirement System	989,700
2	For State Contributions to Social Security	199,400
3	For Group Insurance	943,000
4	For Contractual Services	144,100
5	For Travel	79,600
6	For Refunds	<u>30,100</u>
7	Total	\$4,991,300

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the Illinois State Dental Disciplinary Fund to the
 11 Department of Financial and Professional Regulation:

12	For Personal Services	507,800
13	For State Contributions to State	
14	Employees' Retirement System	192,900
15	For State Contributions to Social Security	38,900
16	For Group Insurance	161,000
17	For Contractual Services	58,700
18	For Travel	19,400
19	For Refunds	<u>2,400</u>
20	Total	\$981,100

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Illinois State Medical Disciplinary Fund to the

1 Department of Financial and Professional Regulation:

2 For Personal Services2,610,900

3 For State Contributions to State

4 Employees' Retirement System991,800

5 For State Contributions to Social Security199,800

6 For Group Insurance736,000

7 For Contractual Services224,100

8 For Travel77,600

9 For Refunds9,700

10 Total \$4,849,900

11 Section 65. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 from the Optometric Licensing and Disciplinary Committee Fund

14 to the Department of Financial and Professional Regulation:

15 For Personal Services122,800

16 For State Contributions to State

17 Employees' Retirement System46,700

18 For State Contributions to Social Security9,400

19 For Group Insurance46,000

20 For Contractual Services72,800

21 For Travel11,600

22 For Refunds2,400

23 Total \$311,700

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Design Professionals Administration and
 4 Investigation Fund to the Department of Financial and
 5 Professional Regulation:

6	For Personal Services	460,400
7	For State Contributions to State	
8	Employees' Retirement System	174,900
9	For State Contributions to Social Security	35,300
10	For Group Insurance	161,000
11	For Contractual Services	87,300
12	For Travel	53,400
13	For Refunds	<u>2,400</u>
14	Total	\$974,700

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Illinois State Pharmacy Disciplinary Fund to the
 18 Department of Financial and Professional Regulation:

19	For Personal Services	807,500
20	For State Contributions to State	
21	Employees' Retirement System	306,800
22	For State Contributions to Social Security	61,800
23	For Group Insurance	207,000
24	For Contractual Services	112,500

1	For Travel	29,100
2	For Refunds	<u>11,600</u>
3	Total	\$1,536,300

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Illinois State Podiatric Disciplinary Fund to the
 7 Department of Financial and Professional Regulation:

8	For Contractual Services	4,900
9	For Travel	4,900
10	For Refunds	<u>1,000</u>
11	Total	\$10,800

12 Section 85. The sum of \$295,100, or so much thereof as
 13 may be necessary, is appropriated from the Registered
 14 Certified Public Accountant Administration and Disciplinary
 15 Fund to the Department of Financial and Professional
 16 Regulation for the administration of the Registered CPA
 17 Program.

18 Section 90. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Nursing Dedicated and Professional Fund to the
 21 Department of Financial and Professional Regulation:

22	For Personal Services	1,010,400
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1	For State Contributions to State	
2	Employees' Retirement System	383,900
3	For State Contributions to Social Security	77,300
4	For Group Insurance	299,000
5	For Contractual Services	127,100
6	For Travel	24,300
7	For Refunds	<u>9,700</u>
8	Total	\$1,931,700

9 Section 95. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Nursing Dedicated
11 and Professional Fund to the Department of Financial and
12 Professional Regulation for the establishment and operation
13 of an Illinois Center for Nursing.

14 Section 100. The sum of \$9,700, or so much thereof as
15 may be necessary, is appropriated from the Professional
16 Regulation Evidence Fund to the Department of Financial and
17 Professional Regulation for all costs associated with
18 conducting covert activities, including equipment and other
19 operational expenses.

20 Section 105. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Professions Indirect Cost Fund to the Department of

1	Financial and Professional Regulation:	
2	For Personal Services	10,878,000
3	For State Contributions to State	
4	Employees' Retirement System	4,132,300
5	For State Contributions to Social Security	832,200
6	For Group Insurance	3,335,000
7	For Contractual Services	9,244,800
8	For Travel	47,600
9	For Commodities	93,400
10	For Printing	144,000
11	For Equipment	152,600
12	For Electronic Data Processing	2,356,300
13	For Telecommunications Services	819,500
14	For Operation of Auto Equipment	<u>217,500</u>
15	Total	\$32,253,200

16 Section 110. The sum of \$2,521,700, or so much thereof
17 as may be necessary, is appropriated from the Professions
18 Indirect Cost Fund to the Department of Financial and
19 Professional Regulation for costs and expenses related to or
20 in support of a Regulatory/G&A shared services center.

21 Section 115. The sum of \$2,318,300, or so much thereof
22 as may be necessary, is appropriated from the Cemetery
23 Oversight Licensing and Disciplinary Fund to the Department

1 of Financial and Professional Regulation for all costs
2 associated with administration of the Cemetery Oversight Act.

3 Section 120. The sum of \$393,700, or so much thereof as
4 may be necessary, is appropriated from the Community
5 Association Manager Licensing and Disciplinary Fund to the
6 Department of Financial and Professional Regulation for all
7 costs associated with administration of the Community
8 Association Manager Licensing and Disciplinary Act.

9 Section 125. The sum of \$19,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Financial and Professional Regulation from the Real Estate
12 Research and Education Fund for costs associated with the
13 operation of the Office of Real Estate Research at the
14 University of Illinois.

15 Section 130. The sum of \$400,000, or so much thereof as
16 may be necessary, is appropriated from the Athletics
17 Supervision and Regulation Fund to the Department of
18 Financial and Professional Regulation for all costs
19 associated with administration of the Boxing and Full-contact
20 Martial Arts Act.

21 Section 135. The sum of \$1,400,000, or so much thereof

1 as may be necessary, is appropriated from the Savings
 2 Institutions Regulatory Fund to the Department of Financial
 3 and Professional Regulation for the ordinary and contingent
 4 expenses of the Department of Financial and Professional
 5 Regulation and the Division of Banking, or their successors,
 6 in administering and enforcing the Illinois Savings and Loan
 7 Act of 1985, the Savings Bank Act, and other laws, rules, and
 8 regulations as may apply to the administration and
 9 enforcement of the foregoing laws, rules, and regulations, as
 10 amended from time to time.

11 ARTICLE 22

12 Section 1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture:

17 FOR OPERATIONS

18 ADMINISTRATIVE SERVICES

19 Payable from General Revenue Fund:

20	For Personal Services	788,500
21	For State Contributions to	
22	Social Security	60,300
23	For Contractual Services	348,200

1	For Travel	10,200
2	For Commodities	2,900
3	For Printing	10,500
4	For Telecommunications Services	4,700
5	For Operation of Auto Equipment	5,300
6	For Refunds	<u>3,800</u>
7	Total	\$1,234,400
8	Payable from Wholesome Meat Fund:	
9	For Personal Services	235,600
10	For State Contributions to State	
11	Employees' Retirement System	89,500
12	For State Contributions to	
13	Social Security	18,200
14	For Group Insurance	69,000
15	For Contractual Services	110,000
16	For Travel	10,000
17	For Commodities	11,100
18	For Printing	3,100
19	For Equipment	<u>28,000</u>
20	Total	\$574,500

21 Section 5. The sum of \$561,100, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Agriculture for costs and expenses
24 related to or in support of the agency's operations.

1 Section 10. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Wholesome Meat
 3 Fund to the Department of Agriculture for costs and expenses
 4 related to or in support of the agency's operations.

5 Section 15 The sum of \$200,000, or so much thereof as may
 6 be necessary, is appropriated from the Agricultural Premium
 7 Fund to the Department of Agriculture for expenses related to
 8 the Food Safety Modernization Initiative.

9 Section 20. The sum of \$10,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Agricultural
 11 Premium Fund to the Department of Agriculture for deposit
 12 into the State Cooperative Extension Service Trust Fund.

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 COMPUTER SERVICES

17 Payable from General Revenue Fund:

18 For Personal Services342,800
 19 For State Contributions to Social Security26,300

20 Total \$369,100

21 Payable from Agricultural Premium Fund:

1	For Personal Services	230,000
2	For State Contributions to State	
3	Employees' Retirement System	87,400
4	For State Contributions to	
5	Social Security	17,600
6	For Contractual Services	1,040,000
7	For Equipment	40,100
8	For Telecommunications Services	<u>38,000</u>
9	Total	\$1,453,100

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 FOR OPERATIONS

16 AGRICULTURE REGULATION

17 Payable from General Revenue Fund:

18	For Personal Services	2,136,700
19	For State Contributions to	
20	Social Security	161,300
21	For Contractual Services	119,200
22	For Travel	21,900
23	For Commodities	4,800
24	For Printing	1,900

1 For Equipment28,500
 2 For Telecommunications Services7,600
 3 For Operation of Auto Equipment22,300
 4 Total \$2,504,200

5 Payable from the Agricultural

6 Federal Projects Fund:

7 For Expenses of Various

8 Federal Projects500,000

9 Section 35. The sum of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the Fertilizer Control
 11 Fund to the Department of Agriculture for Fertilizer
 12 Research.

13 Section 40. The sum of \$1,800,000, or so much thereof as
 14 may be necessary, is appropriated from the Feed Control Fund
 15 to the Department of Agriculture for Feed Control.

16 Section 45. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Agriculture:

21 MARKETING

22 Payable from General Revenue Fund:

1	For Personal Services	582,800
2	For State Contributions to	
3	Social Security	<u>44,600</u>
4	Total	\$627,400
5	Payable from Agricultural	
6	Premium Fund:	
7	For Expenses Connected With the Promotion	
8	and Marketing of Illinois Agriculture	
9	and Agriculture Exports	2,025,000
10	For Implementation of programs	
11	and activities to promote, develop	
12	and enhance the biotechnology	
13	industry in Illinois	100,000
14	Payable from Agricultural Marketing	
15	Services Fund:	
16	For administering Illinois' part under Public	
17	Law No. 733, "An Act to provide for further	
18	research into basic laws and principles	
19	relating to agriculture and to improve	
20	and facilitate the marketing and	
21	distribution of agricultural products"	4,000
22	Payable from Agriculture Federal	
23	Projects Fund:	
24	For expenses of various Federal Projects	850,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services	2,649,600
7	For State Contributions to	
8	Social Security	202,600
9	For Contractual Services	282,200
10	For Travel	19,000
11	For Commodities	105,000
12	For Equipment	10,000
13	For Telecommunications Services	51,400
14	For Operation of Auto Equipment	<u>35,500</u>
15	Total	\$3,355,300

16 Payable from the Illinois Department

17 of Agriculture Laboratory

18 Services Revolving Fund:

19 For Expenses Authorized

20 by the Animal Disease

21 Laboratories Act1,000,000

22 Payable from the Illinois Animal Abuse Fund:

23 For expenses associated with the

24 investigation of animal abuse

25 and neglect under the Humane Care

1 for Animals Act4,000
 2 Payable from the Agriculture
 3 Federal Projects Fund:
 4 For Expenses of Various
 5 Federal Projects300,000

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from the General Revenue Fund:
 11 For Personal Services3,003,300
 12 For State Contributions to
 13 Social Security226,600
 14 For Contractual Services72,200
 15 Total \$3,302,100

16 Payable from Wholesome Meat Fund:
 17 For Personal Services3,582,600
 18 For State Contributions to State
 19 Employees' Retirement System1,361,000
 20 For State Contributions to
 21 Social Security274,200
 22 For Group Insurance1,322,500
 23 For Contractual Services450,700
 24 For Travel255,500

1	For Commodities	25,000
2	For Printing	6,000
3	For Equipment	70,000
4	For Telecommunications Services	70,000
5	For Operation of Auto Equipment	<u>181,000</u>
6	Total	\$7,598,500

7 Payable from Agricultural Master Fund:

8	For Expenses Relating to	
9	Inspection of Agricultural Products	869,000

10 Payable from the Agriculture Federal Projects Fund:

11	For expenses relating to meat and	
12	egg inspection	315,000

13
14 Section 60. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Agriculture for:

17 WEIGHTS AND MEASURES

18	Payable from the Agriculture Federal	
19	Projects Fund:	
20	For Expenses of various	
21	Federal Projects	200,000

22 Payable from the Weights and Measures Fund:

23	For Personal Services	2,460,000
24	For State Contributions to State	
25	Employees' Retirement System	934,500

1	For State Contributions to	
2	Social Security	188,200
3	For Group Insurance	851,000
4	For Contractual Services	311,000
5	For Travel	75,000
6	For Commodities	25,000
7	For Printing	10,000
8	For Equipment	390,000
9	For Telecommunications Services	36,000
10	For Operation of Auto Equipment	289,000
11	For Refunds	<u>2,600</u>
12	Total	\$5,572,300

13 Payable from the Motor Fuel and Petroleum

14 Standards Fund:

15	For the regulation of motor fuel quality	50,000
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16 Section 65. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 ENVIRONMENTAL PROGRAMS

20 Payable from Agriculture Pesticide Control Act Fund:

21	For Expenses of Pesticide Enforcement Program	625,000
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22 Payable from Pesticide Control Fund:

23 For Administration and Enforcement

24	of the Pesticide Act of 1979	5,800,000
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1 Payable from the Agriculture Federal Projects Fund:
 2 For expenses of Various Federal Projects2,400,000
 3 Payable from Livestock Management Facilities Fund:
 4 For Administration of the Livestock
 5 Management Facilities Act30,000
 6 Payable from the Used Tire Management Fund:
 7 For Mosquito Control40,000

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture for:

13 LAND AND WATER RESOURCES

14 Payable from the Agricultural Premium Fund:
 15 For Personal Services599,700
 16 For State Contributions to State
 17 Employees' Retirement System227,800
 18 For State Contributions to Social
 19 Security45,900
 20 For Contractual Services88,000
 21 For Travel10,000
 22 For Commodities6,000
 23 For Printing3,500
 24 For Equipment39,300

1	For Telecommunications Services	11,000
2	For Operation of Automotive Equipment	10,000
3	For the Ordinary and Contingent	
4	Expenses of the Natural Resources	
5	Advisory Board	<u>2,000</u>
6	Total	\$1,043,200
7	Payable from the Agriculture Federal Projects Fund:	
8	For Expenses Relating to Various	
9	Federal Projects	200,000
10	Payable from the Partners for Conservation Fund:	
11	For Personal Services	405,000
12	For State Contributions to State	
13	Employees' Retirement System	153,800
14	For State Contributions to Social	
15	Security	31,000
16	For Group Insurance	<u>125,500</u>
17	Total	\$915,300

18 Section 75. The sum of \$4,500,000, or so much thereof as
 19 may be necessary, is appropriated to the Department of
 20 Agriculture from the Partners for Conservation Fund for the
 21 Partners for Conservation Program to implement agricultural
 22 resource enhancement programs for Illinois' natural
 23 resources, including operational expenses, consisting of the
 24 following elements at the approximate costs set forth below:

1	Conservation Practices	
2	Cost Sharing Program	3,900,000
3	Sustainable Agriculture Program	300,000
4	Streambank Restoration	300,000

5 Section 80. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 SPRINGFIELD BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services	871,300
13	For State Contributions to	
14	Social Security	66,700
15	For Contractual Services	3,698,300
16	For Commodities	177,100
17	For Equipment	110,000
18	For Telecommunications Services	49,900
19	For Operation of Auto Equipment	<u>5,400</u>
20	Total	\$5,093,100

21 Section 85. The sum of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois State
23 Fair Fund to the Department of Agriculture to promote and

1 conduct activities at the Illinois State Fairgrounds at
 2 Springfield other than the Illinois State Fair, including
 3 administrative expenses. No expenditures from the
 4 appropriation shall be authorized until revenues from
 5 fairground uses sufficient to offset such expenditures have
 6 been collected and deposited into the Illinois State Fair
 7 Fund.

8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN BUILDINGS AND GROUNDS

12 Payable from General Revenue Fund:

13	For Personal Services	208,000
14	For State Contributions to	
15	Social Security	17,000
16	For Contractual Services	1,238,100
17	For Commodities	87,600
18	For Equipment	62,800
19	For Telecommunications Services	39,000
20	For Operation of Auto Equipment	<u>19,300</u>
21	Total	\$1,671,800

22 Section 95. The sum of \$750,000, or so much thereof as
 23 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture to conduct
 2 activities at the Illinois State Fairgrounds at DuQuoin other
 3 than the Illinois State Fair, including administrative
 4 expenses. No expenditures from the appropriation shall be
 5 authorized until revenues from fairgrounds uses sufficient to
 6 offset such expenditures have been collected and deposited
 7 into the Agricultural Premium Fund.

8 Section 100. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR

12 Payable from General Revenue Fund:

13	For Personal Services	571,200
14	For State Contributions to	
15	Social Security	43,700
16	For Contractual Services	347,200
17	For Travel	4,800
18	For Commodities	19,900
19	For Printing	7,000
20	For Equipment	5,700
21	For Telecommunications Services	29,300
22	For Operation of Auto Equipment	<u>1,000</u>
23	Total	\$1,029,100

1 Section 105. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts4,800,000

9 Section 110. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services63,000

15 For State Contributions to State

16 Employees' Retirement System23,900

17 For State Contributions to

18 Social Security6,700

19 For Contractual Services28,000

20 For Travel2,000

21 For Commodities1,800

22 For Printing3,100

23 For Equipment3,500

24 For Telecommunications Services4,700

1	For Operation of Auto Equipment	<u>4,000</u>
2	Total	\$140,700
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	65,000
6	For State Contributions to State	
7	Employees' Retirement System	24,700
8	For State Contributions to	
9	Social Security	7,500
10	For Contractual Services	85,000
11	For Travel	2,300
12	For Commodities	12,000
13	For Printing	3,000
14	For Operation of Auto Equipment	<u>7,000</u>
15	Total	\$206,500
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services	238,200
19	For State Contributions to State	
20	Employees' Retirement System	90,500
21	For State Contributions to	
22	Social Security	23,900
23	For Contractual Services	84,100
24	For Travel	2,100
25	For Commodities	2,300

1	For Printing	1,900
2	For Equipment	4,000
3	For Telecommunications Services	10,000
4	For Operation of Auto Equipment	<u>9,600</u>
5	Total	\$466,600

6 Section 115. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Agriculture for:

9 ILLINOIS STATE FAIR PROGRAMS

10 Payable from the Illinois State Fair Fund:

11	For Awards to Livestock Breeders	
12	and related expenses	221,500
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses	483,400
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses	<u>178,600</u>
20	Total	\$883,500

21 Section 120. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Agriculture for:

1 COUNTY FAIRS AND HORSE RACING PROGRAMS

2 Payable from the Illinois Racing

3 Quarterhorse Breeders Fund:

4 For promotion of the Illinois horse

5 racing and breeding industry30,000

6 Payable from the Illinois Standardbred

7 Breeders Fund:

8 For grants and other purposes1,187,600

9 Payable from the Illinois Thoroughbred

10 Breeders Fund:

11 For grants and other purposes1,609,500

12 Payable from the Agricultural Premium Fund:

13 For distribution to encourage and aid

14 county fairs and other agricultural

15 societies. This distribution shall be

16 prorated and approved by the Department

17 of Agriculture1,798,600

18 For premiums to agricultural extension

19 or 4-H clubs to be distributed at a

20 uniform rate786,400

21 For premiums to vocational

22 agriculture fairs325,000

23 For rehabilitation of county fairgrounds1,301,000

24 For grants and other purposes for county

25 fair and state fair horse racing329,300

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 INSPECTOR GENERAL

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Contractual Services	584,600
7	For Travel	12,900
8	For Commodities	4,800
9	For Printing	200
10	For Equipment	100
11	For Telecommunications	
12	Services	<u>43,200</u>
13	Total	\$645,800

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Children and Family Services:

18 ADMINISTRATIVE CASE REVIEW

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Contractual Services	21,200
21	For Travel	118,300
22	For Commodities	1,000
23	For Printing	200
24	For Equipment	200

1	For Telecommunications Services	<u>13,400</u>
2	Total	\$154,300

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 OFFICE OF QUALITY ASSURANCE

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Contractual Services	35,200
10	For Travel	182,800
11	For Commodities	7,700
12	For Printing	3,300
13	For Equipment	200
14	For Telecommunications	<u>20,200</u>
15	Total	\$249,400

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

19 CHILD WELFARE

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Contractual Services	2,110,100
22	For Travel	4,378,200
23	For Commodities	292,600

1	For Printing	202,100
2	For Equipment	2,000
3	For Telecommunications Services	<u>3,190,100</u>
4	Total	\$10,175,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6	For Independent Living Initiative	10,300,000
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PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8	For Federal Child Welfare Projects	327,500
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9 Section 25. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

14	For Contractual Services	201,300
15	For Travel	1,652,500
16	For Commodities	4,600
17	For Printing	1,900
18	For Equipment	1,100
19	For Telecommunications Services	<u>474,600</u>
20	Total	\$2,336,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

22	For Federal Child Protection Projects	7,395,000
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23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Department of Children and Family Services:

3 BUDGET AND FINANCE

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Contractual Services	20,820,100
6	For Travel	119,300
7	For Commodities	141,700
8	For Printing	268,800
9	For Equipment	43,500
10	For Electronic Data Processing	2,097,600
11	For Telecommunications Services	799,700
12	For Operation of Automotive Equipment	67,200
13	For Refunds	<u>5,600</u>
14	Total	\$24,363,500

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16	For all expenditures related to the	
17	collection and distribution of Title	
18	IV-E reimbursements for counties included	
19	in the Title IV-E Juvenile Justice Program	5,000,000
20	For Title IV-E Reimbursement	
21	Enhancement	4,228,800
22	For SSI Reimbursement	1,513,300
23	For AFCARS/SACWIS Information System	<u>22,370,400</u>
24	Total	\$33,112,500

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Contractual Services	169,600
7	For Travel	112,900
8	For Commodities	1,700
9	For Printing	400
10	For Equipment	100
11	For Telecommunications Services	<u>56,100</u>
12	Total	\$340,800

13 OFFICE OF THE GUARDIAN

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Contractual Services	382,900
16	For Travel	53,800
17	For Commodities	4,800
18	For Printing	500
19	For Equipment	100
20	For Telecommunications	<u>100,800</u>
21	Total	\$542,900

22 PURCHASE OF SERVICE MONITORING

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services	1,464,700
25	For Travel	53,800

1	For Commodities	5,600
2	For Printing	1,200
3	For Equipment	300
4	For Telecommunications	<u>117,800</u>
5	Total	\$1,643,400

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, for payments for
8 care of children served by the Department of Children and
9 Family Services:

10 GRANTS-IN-AID

11 REGIONAL OFFICES

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention	155,824,100
15	For Cash Assistance and Housing Locator	
16	Services to Families in the	
17	Class Defined in the Norman	
18	Consent Order	2,071,300
19	For Counseling and Auxiliary Services	12,047,200
20	For Institution and Group Home Care and	
21	Prevention	96,711,100
22	For Assisting in the development	
23	of Children's Advocacy Centers	1,398,200
24	For Psychological Assessments	

1	Including Operations and	
2	Administrative Expenses	1,200,000
3	For Children's Personal and	
4	Physical Maintenance	2,856,100
5	For Services Associated with the Foster	
6	Care Initiative	1,477,100
7	For Purchase of Adoption and	
8	Guardianship Services	74,373,300
9	For Family Preservation Services	19,326,700
10	For Purchase of Children's Services	1,314,600
11	For Family Centered Services Initiative	16,489,700
12	For Health Care Network	<u>2,361,400</u>
13	Total	\$387,450,800

14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Children and Family Services for:

17 GRANTS-IN-AID

18 BUDGET AND FINANCE

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Tort Claims

	2,800,000
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21 CHILD PROTECTION

22 PAYABLE FROM CHILD ABUSE PREVENTION FUND

23 For Child Abuse Prevention

	500,000
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24 CLINICAL SERVICES

1 Expansion Project Fund to the Metropolitan Pier and
2 Exposition Authority for debt service on the Authority's
3 McCormick Place Expansion Project Bonds, issued pursuant to
4 the "Metropolitan Pier and Exposition Authority Act", as
5 amended, and related trustee and legal expenses.

6 Section 10. The sum of \$7,500,000, or so much thereof as
7 may be necessary, is appropriated to the Metropolitan Pier
8 and Exposition Authority from the Metropolitan Pier and
9 Exposition Authority Incentive Fund for Fiscal Year 2013 for
10 certified incentives paid to conventions, meetings and trade
11 shows held at the McCormick Place Convention Center and Navy
12 Pier complexes during Fiscal Years 2011 and 2012.

13 Section 15. The sum of \$7,500,000, or so much thereof as
14 may be necessary, is appropriated to the Metropolitan Pier
15 and Exposition Authority from the Metropolitan Pier and
16 Exposition Authority Incentive Fund for Fiscal Year 2013 for
17 certified incentives paid to conventions, meetings and trade
18 shows held at the McCormick Place Convention Center and Navy
19 Pier complexes during Fiscal Year 2013.

20 Section 20. The sum of \$8,456,400, or so much thereof as
21 may be necessary, is appropriated to the Metropolitan Pier
22 and Exposition Authority from the Chicago Travel Industry and

1 Promotion Fund for Fiscal Year 2013 to be transferred in its
2 entirety to the Chicago Convention and Tourism Bureau.

3 Section 25. The sum of \$2,529,000, or so much thereof as
4 may be necessary, is appropriated to the Metropolitan Pier
5 and Exposition Authority from the International Tourism Fund
6 for Fiscal Year 2013 to be transferred in its entirety to the
7 Chicago Convention and Tourism Bureau.

8 ARTICLE 25

9 Section 1. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Illinois Racing
13 Board:

14 PAYABLE FROM THE HORSE RACING FUND

15	For Personal Services	1,102,200
16	For State Contributions to State	
17	Employees' Retirement System	418,700
18	For State Contributions to	
19	Social Security	82,700
20	For Group Insurance	345,000
21	For Contractual Services	198,200
22	For Travel	22,400

1 and purposes hereinafter named, are appropriated from the
2 Illinois Workers' Compensation Commission Operations Fund to
3 the Illinois Workers' Compensation Commission:

4 GENERAL OFFICE

5 For Personal Services:

6 Regular Positions7,883,400

7 Arbitrators3,574,000

8 For State Contributions to State

9 Employees' Retirement System2,994,700

10 For Arbitrators' Retirement System1,358,000

11 For State Contributions to Social Security878,700

12 For Group Insurance3,505,000

13 For Contractual Services1,618,500

14 For Travel400,000

15 For Commodities68,000

16 For Printing35,000

17 For Equipment15,000

18 For Telecommunications Services100,000

19 Total \$22,430,300

20 Section 5. The amount of \$62,500, or so much thereof as
21 may be necessary, is appropriated from the Illinois Workers'
22 Compensation Commission Operations Fund to the Illinois
23 Workers' Compensation Commission for printing and
24 distribution of Workers' Compensation handbooks containing

1 information as to the rights and obligations of employers.

2 Section 10. The amount of \$144,300, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Workers' Compensation Commission Operations Fund to the
5 Illinois Workers' Compensation Commission for the
6 implementation and operation of an accident reporting system.

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Illinois Workers' Compensation Commission Operations Fund to
11 the Illinois Workers' Compensation Commission:

12 ELECTRONIC DATA PROCESSING

13	For Personal Services	886,400
14	For State Contributions to State	
15	Employees' Retirement System	336,700
16	For State Contributions to Social Security	67,900
17	For Group Insurance	230,000
18	For Contractual Services	450,000
19	For Travel	7,000
20	For Commodities	15,000
21	For Printing	2,000
22	For Equipment	50,000
23	For Telecommunications Services	<u>90,000</u>

1	Payable from the Violence Prevention Fund:	
2	For Personal Services	529,300
3	For State Contributions to State	
4	Employees' Retirement System	201,100
5	For State Contribution to	
6	Social Security	40,500
7	For Group Insurance	188,400
8	For Contractual Services	7,000
9	For Travel	6,000
10	For Commodities	3,000
11	For Printing	1,000
12	For Equipment	1,000
13	For Electronic Data Processing	3,000
14	For Telecommunications Services	<u>10,000</u>
15	Total	\$990,300
16	Payable from the General Revenue Fund:	
17	For Contractual Services	27,300

18 Section 5. The sum of \$1,200,000, or so much thereof as
 19 may be necessary, is appropriated from the Violence
 20 Prevention Fund to the Illinois Violence Prevention Authority
 21 for the purpose of awarding grants under the provisions of
 22 the Violence Prevention Act of 1995.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Illinois Council on
 5 Developmental Disabilities:

6 Payable from Council on Developmental
 7 Disabilities Federal Fund:

8	For Personal Services	872,700
9	For State Contributions to the State	
10	Employees' Retirement System	331,600
11	For State Contributions to	
12	Social Security	66,800
13	For Group Insurance	287,500
14	For Contractual Services	469,700
15	For Travel	43,000
16	For Commodities	30,000
17	For Printing	37,500
18	For Equipment	15,000
19	For Electronic Data Processing	25,000
20	For Telecommunications Services	<u>45,000</u>
21	Total	\$2,223,800

22 Section 5. The amount of \$2,500,000, or so much thereof
 23 as may be necessary, is appropriated from the Council on

1 Developmental Disabilities Federal Fund to the Illinois
 2 Council on Developmental Disabilities for awards and grants
 3 to community agencies and other State agencies.

4 ARTICLE 29

5 Section 1. The sum of \$50,367,800, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Sports
 7 Facilities Fund to the Illinois Sports Facilities Authority
 8 for its corporate purposes.

9 ARTICLE 30

10 Section 1. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated from the General
 12 Revenue Fund to the Illinois Educational Labor Relations
 13 Board for the objects and purposes hereinafter named:

14 OPERATIONS

15	For Personal Services	\$818,300
16	For State Contributions to	
17	Social Security	62,600
18	For Contractual Services	122,700
19	For Travel	10,400
20	For Commodities	3,000
21	For Printing	2,000

1	For Equipment	1,000
2	For Electronic Data Processing	1,800
3	For Telecommunications Services	15,000
4	For Operation of Automotive Equipment	<u>1,000</u>
5	Total	\$1,037,800

6 ARTICLE 31

7 Section 1. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Human Rights Commission for the objects and purposes
10 hereinafter enumerated:

11 GENERAL OFFICE

12 Payable from General Revenue Fund:

13	For Personal Services	1,397,700
14	For State Contributions to Social Security	118,300
15	For Contractual Services	128,300
16	For Travel	6,200
17	For Commodities	9,600
18	For Printing	4,800
19	For Equipment	10,800
20	For Electronic Data Processing	4,300
21	For Telecommunications Services	<u>13,100</u>
22	Total	\$1,693,000

1 ARTICLE 32

2 Section 1. The amount of \$0, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the East St. Louis Financial Advisory Authority for the
5 operating expenses of the City of East St. Louis Financial
6 Advisory Authority.

7 ARTICLE 33

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund for the ordinary and contingent expenses
12 of the Governor's Office of Management and Budget in the
13 Executive Office of the Governor:

14 GENERAL OFFICE

15	For Personal Services	1,503,300
16	For State Contributions to	
17	Social Security	122,500
18	For Contractual Services	330,000
19	For Travel	70,800
20	For Commodities	3,000
21	For Printing	9,800
22	For Equipment	4,500

1	For Electronic Data Processing	51,000
2	For Telecommunications Services	<u>52,500</u>
3	Total	\$2,147,400

4 Section 5. The amount of \$1,543,100, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Development Fund to the Governor's Office of Management and
7 Budget for ordinary and contingent expenses associated with
8 the sale and administration of General Obligation bonds.

9 Section 10. The amount of \$440,000, or so much thereof
10 as may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Governor's Office of Management and Budget
12 for ordinary and contingent expenses associated with the sale
13 and administration of Build Illinois bonds.

14 Section 15. The amount of \$341,000,000, or so much
15 thereof as may be necessary, is appropriated from the Build
16 Illinois Bond Retirement and Interest Fund to the Governor's
17 Office of Management and Budget for the purpose of making
18 payments to the Trustee under the Master Indenture as defined
19 by and pursuant to the Build Illinois Bond Act.

20 Section 20. The amount of \$113,400, or so much thereof
21 as may be necessary, is appropriated from the School

1 Infrastructure Fund to the Governor's Office of Management
2 and Budget for operational expenses related to the School
3 Infrastructure Program.

4 Section 25. The sum of \$14,000,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois Civic
6 Center Bond Retirement and Interest Fund to the Governor's
7 Office of Management and Budget for the principal and
8 interest and premium, if any, on Limited Obligation Revenue
9 bonds issued pursuant to the Metropolitan Civic Center
10 Support Act.

11 Section 30. No contract shall be entered into or
12 obligation incurred for any expenditures from the
13 appropriations made in Sections 10, 15, and 20 until after
14 the purposes and amounts have been approved in writing by the
15 Governor.

16 ARTICLE 34

17 Section 1. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Illinois Arts
21 Council:

1	Payable from the General Revenue Fund:	
2	For Personal Services	1,203,000
3	For State Contributions to	
4	Social Security	92,200
5	For Contractual Services	138,200
6	For Travel	34,000
7	For Commodities	7,000
8	For Printing	7,800
9	For Equipment	5,900
10	For Electronic Data Processing	62,900
11	For Telecommunications Services	<u>42,800</u>
12	Total	\$1,593,800

13 Section 5. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Illinois
16 Arts Council to enhance the cultural environment in Illinois:

17	Payable from Illinois Arts Council	
18	Federal Grant Fund:	
19	For Grants and Programs to Enhance	
20	the Cultural Environment	1,500,000
21	For the purposes of Administrative	
22	Costs and Awarding Grants associated with	
23	the Education Leadership Institute	175,000

1 Section 10. In addition to other amounts appropriated
 2 for this purpose, the following named sum, or so much thereof
 3 as may be necessary, respectively, for the object and purpose
 4 hereinafter named, is appropriated to the Illinois Arts
 5 Council to enhance the cultural environment in Illinois:

6 Payable from Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance

9 the Cultural Environment and associated

10 administrative costs75,000

11 ARTICLE 35

12 Section 1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the General Revenue Fund for the objects and purposes
 15 hereinafter named, to meet the ordinary and contingent
 16 expenses of the State Police Merit Board:

17 For Personal Services405,600

18 For State Contributions to

19 Social Security31,100

20 For Contractual Services357,600

21 For Travel9,600

22 For Commodities5,800

23 For Printing5,800

1	For Equipment	0
2	For Electronic Data Processing	7,800
3	For Telecommunications Services	11,500
4	For Operation of Automotive Equipment	<u>5,800</u>
5	Total	\$840,600

6 ARTICLE 36

7 Section 1. The amount of \$1,846,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the Lieutenant Governor to meet its
10 operational expenses for the fiscal year beginning July 1,
11 2012.

12 Section 5. The sum of \$60,000, or so much thereof as may
13 be necessary, is appropriated from the Agricultural Premium
14 Fund to the Office of the Lieutenant Governor for all costs
15 associated with the Rural Affairs Council including any
16 grants or administrative expenses.

17 Section 10. The sum of \$50,000, or so much thereof as
18 may be necessary, is appropriated from the Lieutenant
19 Governor's Grant Fund to the Office of the Lieutenant
20 Governor to be expended in accordance with the terms and
21 conditions upon which such funds were received and in the

1 exercise of the powers or performance of the duties of the
2 Office of the Lieutenant Governor.

3 ARTICLE 37

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 General Revenue Fund to the Illinois Labor Relations Board
7 for the objects and purposes hereinafter named:

8 OPERATIONS

9	For Personal Services	1,099,300
10	For State Contributions to	
11	Social Security	84,100
12	For Contractual Services	103,000
13	For Travel	7,200
14	For Commodities	1,500
15	For Printing	2,200
16	For Equipment	500
17	For Electronic Data Processing	20,200
18	For Telecommunications Services	<u>33,900</u>
19	Total	\$1,351,000

20 ARTICLE 38

21 Section 1. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 General Revenue Fund to the Guardianship and Advocacy
3 Commission for the purposes hereinafter named:

4	For Personal Services	8,308,200
5	For State Contributions to	
6	Social Security	614,800
7	For Contractual Services	474,400
8	For Travel	175,000
9	For Commodities	9,000
10	For Printing	9,500
11	For Equipment	10,000
12	For Electronic Data Processing	40,000
13	For Telecommunications Services	322,800
14	For Operation of Auto Equipment	<u>8,000</u>
15	Total	\$9,971,700

16 Section 5. The sum of \$187,700, or so much thereof as
17 may be necessary, is appropriated from the Guardianship and
18 Advocacy Fund to the Guardianship and Advocacy Commission for
19 services pursuant to Section 5 of the Guardianship and
20 Advocacy Act.

21 ARTICLE 39

22 Section 1. The sum of \$27,506,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund for payment to the Board of the Comprehensive Health
 3 Insurance Plan pursuant to subsection (b) of Section 12 of
 4 the Comprehensive Health Insurance Plan Act.

5 ARTICLE 40

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to meet the ordinary and contingent
 10 expenses of the Deaf and Hard of Hearing Commission:

11	For Personal Services	446,400
12	For State Contributions to	
13	Social Security	33,300
14	For Contractual Services	77,400
15	For Travel	9,600
16	For Commodities	4,800
17	For Printing	500
18	For Equipment	2,400
19	For Telecommunications Services	15,600
20	For Operation of Automotive Equipment	5,600
21	For Expenses relative to the operation	
22	of the Commission	<u>17,700</u>
23	Total	\$613,400

1 Section 5. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Interpreters for
 3 the Deaf Fund to the Deaf and Hard of Hearing commission for
 4 administration and enforcement of the Interpreter for the
 5 Deaf Licensure Act of 2007.

6 ARTICLE 41

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the General Revenue Fund for the objects and purposes
 10 hereinafter named to meet the ordinary and contingent
 11 expenses of the State Employees' Retirement System:

12 SOCIAL SECURITY DIVISION

13	For Personal Services	49,900
14	For State Contributions to	
15	Social Security	3,900
16	For Contractual Services	19,600
17	For Travel	1,200
18	For Commodities	200
19	For Printing	0
20	For Equipment	0
21	For Electronic Data Processing	1,000
22	For Telecommunications Services	<u>500</u>

1 Total \$76,300

2 CENTRAL OFFICE

3 For Employee Retirement Contributions

4 Paid by Employer for Prior Fiscal Years40,000

5 ARTICLE 42

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 Emergency Management Agency for the objects and purposes
9 hereinafter named:

10 MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from General Revenue Fund:

12 For Personal Services424,000

13 For State Contributions to

14 Social Security32,900

15 For Contractual Services822,000

16 For Travel5,400

17 For Printing4,600

18 For Equipment4,000

19 For Telecommunications50,000

20 Total \$1,375,900

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

23 For Personal Services1,308,300

1	For State Contributions to State	
2	Employees' Retirement System	497,000
3	For State Contributions to	
4	Social Security	100,100
5	For Group Insurance	483,000
6	For Contractual Services	1,503,900
7	For Travel	11,700
8	For Commodities	5,900
9	For Printing	4,900
10	For Equipment	21,400
11	For Electronic Data Processing	332,700
12	For Telecommunications Services	72,000
13	For Operation of Auto Equipment	<u>112,000</u>
14	Total	\$4,452,900
15	Payable from Radiation Protection Fund:	
16	For Contractual Services	425,000
17	For Travel	87,500
18	For Commodities	18,800
19	For Printing	18,700
20	For Electronic Data Processing	425,000
21	For Telecommunications	187,500
22	For Operation of Auto Equipment	<u>87,500</u>
23	Total	\$1,250,000
24	Payable from the Homeland Security	
25	Emergency Preparedness Fund:	

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years100,000,000

4 For Terrorism Preparedness and
 5 Training costs in the current
 6 and prior years in the Chicago
 7 Urban Area282,000,000

8 Payable from the September 11th Fund:

9 For grants, contracts, and administrative
 10 expenses pursuant to 625 ILCS 5/3-660,
 11 including prior year costs100,000

12 Section 5. The amount of \$30,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Homeland
 14 Security Emergency Preparedness Fund to the Illinois
 15 Emergency Management Agency for current and prior year
 16 expenses related to the federally funded Emergency
 17 Preparedness Grant Program.

18 Section 10. The sum of \$1,375,000, or so much thereof as
 19 may be necessary, is appropriated from the Nuclear Safety
 20 Emergency Preparedness Fund to the Illinois Emergency
 21 Management Agency for the ordinary and contingent expenses
 22 incurred by the Illinois Emergency Management Agency.

1 Section 15. The sum of \$12,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Disaster
 3 Response and Recovery Fund to the Illinois Emergency
 4 Management Agency for all current and prior year expenses
 5 associated with disaster response and recovery.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Emergency Management Agency for the objects and purposes
 9 hereinafter named:

10 OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	651,800
13	For State Contributions to Social Security	49,600
14	For Commodities	8,800
15	For Telecommunications	<u>111,500</u>
16	Total	\$821,800

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19	For Personal Services	644,800
20	For State Contributions to State Employees' Retirement System	245,000
22	For State Contributions to Social Security	49,400
23	For Group Insurance	218,500
24	For Contractual Services	52,200

1	For Travel	30,100
2	For Commodities	23,300
3	For Printing	3,000
4	For Equipment	106,900
5	For Telecommunications	<u>131,000</u>
6	Total	\$1,504,200

7 Payable from Federal Civil

8 Administrative Preparedness Fund:

9	For Training and Education	1,200,000
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10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Emergency Management Agency for the objects
 13 and purposes hereinafter enumerated:

14 RADIATION SAFETY

15 Payable from Radiation Protection Fund:

16	For Personal Services	3,608,200
17	For State Contributions to State	
18	Employees' Retirement System	1,370,700
19	For State Contributions to	
20	Social Security	276,100
21	For Group Insurance	966,000
22	For Contractual Services	142,300
23	For Travel	100,000
24	For Commodities	13,000

1	For Printing	30,000
2	For Equipment	46,000
3	For Telecommunications	45,000
4	For Refunds	89,400
5	For reimbursing other governmental	
6	agencies for their assistance in	
7	responding to radiological emergencies	<u>89,400</u>
8	Total	\$6,776,100

9 Section 30. The amount of \$1,250,000, or so much thereof
10 as may be necessary, is appropriated from the Indoor Radon
11 Mitigation Fund to the Illinois Emergency Management Agency
12 for current and prior year expenses relating to the federally
13 funded State Indoor Radon Abatement Program.

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Illinois Emergency Management Agency for the objects
17 and purposes hereinafter enumerated:

18 NUCLEAR FACILITY SAFETY

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21	For Personal Services	4,288,700
22	For State Contributions to State	
23	Employees' Retirement System	1,629,200

1	For State Contributions to	
2	Social Security	328,100
3	For Group Insurance	1,092,500
4	For Contractual Services	998,300
5	For Travel	115,500
6	For Commodities	245,000
7	For Printing	1,000
8	For Equipment	467,500
9	For Telecommunications Services	<u>481,700</u>
10	Total	\$9,647,500

11 Section 40. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the Illinois
13 Emergency Management Agency for the objects and purposes
14 hereinafter named:

15 DISASTER ASSISTANCE AND PREPAREDNESS

16 Payable from General Revenue Fund:

17	For Personal Services	364,100
18	For State Contributions to Social	
19	Security	27,700
20	For Travel	7,800
21	For Telecommunications Services	<u>5,400</u>
22	Total	\$405,100

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

1	For Personal Services	532,900
2	For State Contributions to State	
3	Employees' Retirement System	202,500
4	For State Contributions to Social	
5	Security	40,800
6	For Group Insurance	161,000
7	For Contractual Services	38,500
8	For Travel	35,000
9	For Commodities	11,700
10	For Printing	4,900
11	For Equipment	4,900
12	For Telecommunications Services	10,200
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act	<u>650,000</u>
18	Total	\$1,692,400
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years	70,000,000
22	For State administration of the	
23	Federal Disaster Relief Program	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years	55,000,000

1 For State administration of the
 2 Hazard Mitigation Program1,000,000
 3 Total \$127,000,000

4 Payable from the Emergency Planning and
 5 Training Fund:
 6 For Activities as a Result of the Illinois
 7 Emergency Planning and Community Right
 8 To Know Act145,500

9 Payable from the Nuclear Civil Protection
 10 Planning Fund:
 11 For Federal Projects500,000
 12 For Mitigation Assistance5,000,000
 13 Total \$5,500,000

14 Payable from the Federal Civil
 15 Administrative Preparedness Fund:
 16 For Training and Education2,091,000

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Illinois Emergency Management Agency for the objects
 20 and purposes hereinafter enumerated:

21 ENVIRONMENTAL SAFETY

22 Payable from Nuclear Safety Emergency
 23 Preparedness Fund:
 24 For Personal Services2,579,200

1	For State Contributions to State	
2	Employees' Retirement System	979,800
3	For State Contributions to	
4	Social Security	197,400
5	For Group Insurance	724,500
6	For Contractual Services	293,700
7	For Travel	43,500
8	For Commodities	92,000
9	For Printing	2,000
10	For Equipment	200,000
11	For Telecommunications	<u>25,400</u>
12	Total	\$5,137,500
13	Payable from Low-Level Radioactive Waste	
14	Facility Development and Operation Fund:	
15	For Refunds for Overpayments made by Low-	
16	Level Waste Generators	4,900

17 Section 50. The sum of \$1,295,000, or so much thereof as
18 may be necessary, is appropriated from the Radiation
19 Protection Fund to the Illinois Emergency Management Agency
20 for licensing facilities where radioactive uranium and
21 thorium mill tailings are generated or located, and related
22 costs for regulating the decontamination and decommissioning
23 of such facilities and for identification, decontamination
24 and environmental monitoring of unlicensed properties

1 contaminated with such radioactive mill tailings.

2 Section 55. The sum of \$225,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for the purpose of funding costs related to environmental
6 cleanup of the Ottawa Radiation Areas Superfund Project under
7 cooperative agreements with the Federal Government.

8 Section 60. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Illinois Emergency Management Agency
11 for recovery and remediation of radioactive materials and
12 contaminated facilities or properties when such expenses
13 cannot be paid by a responsible person or an available
14 surety.

15 Section 65. The sum of \$757,000, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for local responder training, demonstrations, research,
19 studies and investigations under funding agreements with the
20 Federal Government.

21 Section 70. The sum of \$97,000, or so much thereof as

1 may be necessary, is appropriated from the Nuclear Safety
2 Emergency Preparedness Fund to the Illinois Emergency
3 Management Agency for related training and travel expenses
4 and to reimburse the Illinois State Police and the Illinois
5 Commerce Commission for costs incurred for activities related
6 to inspecting and escorting shipments of spent nuclear fuel,
7 high-level radioactive waste, and transuranic waste in
8 Illinois as provided under the rules of the Agency.

9 Section 75. The sum of \$271,200, or so much thereof as
10 may be necessary, is appropriated from the Sheffield Agreed
11 Order Fund to the Illinois Emergency Management Agency for
12 the care, maintenance, monitoring, testing, remediation and
13 insurance of the low-level radioactive waste disposal site
14 near Sheffield, Illinois.

15 Section 80. The sum of \$990,000, or so much thereof as
16 may be necessary, is appropriated from the Low-Level
17 Radioactive Waste Facility Development and Operation Fund to
18 the Illinois Emergency Management Agency for use in
19 accordance with Section 14(a) of the Illinois Low-Level
20 Radioactive Waste Management Act for costs related to
21 establishing a low-level radioactive waste disposal facility.

22 Section 85. The sum of \$225,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
 2 Protection Fund to the Illinois Emergency Management Agency
 3 for ordinary and contingent expenses of the Illinois
 4 Emergency Management Agency to include support of a
 5 centralized administrative processing center.

6 Section 90. The sum of \$686,000, or so much thereof as
 7 may be necessary, is appropriated from the Nuclear Safety
 8 Emergency Preparedness Fund to the Illinois Emergency
 9 Management Agency for ordinary and contingent expenses of the
 10 Illinois Emergency Management Agency to include support of a
 11 centralized administrative processing center.

12 ARTICLE 43

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to the State Universities Civil Service
 17 System to meet its ordinary and contingent expenses for the
 18 fiscal year ending June 30, 2013:

19	For Personal Services	902,100
20	For Social Security	12,700
21	For Contractual Services	193,500
22	For Travel	8,700

1	For Commodities	5,800
2	For Printing	3,400
3	For Equipment	12,600
4	For Telecommunications Services	24,200
5	For Operation of Automotive Equipment	<u>2,900</u>
6	Total	\$1,165,800

7 ARTICLE 44

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Illinois Student Assistance Commission from the
11 Student Loan Operating Fund for its ordinary and contingent
12 expenses:

13	For Administration	
14	For Personal Services	17,208,900
15	For State Contributions to State	
16	Employees Retirement System	4,883,400
17	For State Contributions to	
18	Social Security	1,316,600
19	For State Contributions for	
20	Employees Group Insurance	4,867,400
21	For Contractual Services	12,630,700
22	For Travel	311,000
23	For Commodities	282,200

1	For Printing	501,000
2	For Equipment	540,000
3	For Telecommunications	1,897,900
4	For Operation of Auto Equipment	<u>38,400</u>
5	Total	\$44,477,500

6 Section 5. The following named amount, or so much
7 thereof as may be necessary, is appropriated from the
8 Illinois National Guard and Naval Militia Grant Fund to the
9 Illinois Student Assistance Commission for the following
10 purpose:

11 Grants and Scholarships
12 For payment of Illinois National Guard and
13 Naval Militia Scholarships
14 at State-controlled universities
15 and public community colleges in
16 Illinois to students eligible to
17 receive such awards, as provided by law20,000

18 Section 10. The following named amount, or so much
19 thereof as may be necessary, is appropriated from the
20 Contracts and Grants Fund to the Illinois Student Assistance
21 Commission for the following purpose:

22 To support outreach, research, and
23 training activities25,000,000

1 Section 15. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Optometric Licensing and Disciplinary Board Fund to the
 4 Illinois Student Assistance Commission for the following
 5 purpose:

6 Grants and Scholarships

7 For payment of scholarships for the
 8 Optometric Education Scholarship
 9 Program, as provided by law50,000

10 Section 20. The sum of \$290,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Federal Student
 12 Loan Fund to the Illinois Student Assistance Commission for
 13 distribution when necessary as a result of the following: for
 14 guarantees of loans that are uncollectible, for collection
 15 payments to the Student Loan Operating Fund as required under
 16 agreements with the United States Secretary of Education, for
 17 payment to the Student Loan Operating Fund for Default
 18 Aversion Fees, for transfers to the U.S. Treasury, or for
 19 other distributions as necessary and provided for under the
 20 Federal Higher Education Act.

21 Section 25. The sum of \$15,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund
2 for distribution as necessary for the following: for payment
3 of collection agency fees associated with collection
4 activities for Federal Family Education Loans, for Default
5 Aversion Fee reversals, and for distributions as necessary
6 and provided for under the Federal Higher Education Act.

7 Section 30. The sum of \$3,500,000, or so much thereof as
8 may be necessary, is appropriated to the Illinois Student
9 Assistance Commission from the Student Loan Operating Fund
10 for costs associated with Federal Loan System Development and
11 Maintenance.

12 Section 35. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Accounts
14 Receivable Fund to the Illinois Student Assistance Commission
15 for costs associated with the collection of delinquent
16 scholarship awards pursuant to the Illinois State Collection
17 Act of 1986.

18 Section 40. The sum of \$90,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the University Grant Fund for
21 payment of grants for the Higher Education License Plate
22 Program, as provided by law.

1 Section 45. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Federal
 3 Congressional Teacher Scholarship Program Fund to the
 4 Illinois Student Assistance Commission for the following
 5 purpose:

6 For transferring repayment funds collected
 7 under the Paul Douglas Teacher Scholarship
 8 Program to the U.S. Treasury400,000

9 Section 50. The following named amount, or so much
 10 thereof as may be necessary, is appropriated from the
 11 Illinois Future Teacher Corps Scholarship Fund to the
 12 Illinois Student Assistance Commission for the following
 13 purpose:

14 For payment of scholarships for the
 15 Illinois Future Teacher Corps
 16 Scholarship Program as provided by law57,000
 17 For payment for grants to the Golden Apple
 18 Foundation for Excellence in Teaching3,000

19 Section 55. The sum of \$500,000, or so much thereof as
 20 may be necessary, is appropriated from the Federal Student
 21 Incentive Trust Fund to the Illinois Student Assistance
 22 Commission for the John R. Justice Student Loan Repayment

1 Program.

2 Section 60. The sum of \$15,000,000, or so much thereof
3 as may be necessary, is appropriated from the Federal Student
4 Incentive Trust Fund to the Illinois Student Assistance
5 Commission for payment of grants for the Federal College
6 Access Challenge Grant Program, with up to six percent of the
7 funding appropriated to meet allowable administrative costs,
8 as part of the College Cost Reduction and Access Act (CCRAA),
9 as provided by law.

10 ARTICLE 45

11 Section 1. The amount of \$300,000, or so much thereof as
12 may be necessary, is appropriated from the State Charter
13 School Commission Fund to the State Charter School Commission
14 for ordinary and contingent expenses.

15 ARTICLE 46

16 Section 1. The sum of \$5,360,000, or so much thereof as
17 may be necessary, is appropriated from the Drycleaner
18 Environmental Response Trust Fund to the Drycleaner
19 Environmental Response Trust Fund Council for use in
20 accordance with the Drycleaner Environmental Response Trust

1 Fund Act.

2 ARTICLE 47

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to meet the ordinary and contingent
7 expenses of the State Civil Service Commission:

8	For Personal Services	249,100
9	For State Contributions to	
10	Social Security	15,300
11	For Contractual Services	51,400
12	For Travel	17,700
13	For Commodities	1,400
14	For Printing	800
15	For Equipment	900
16	For Telecommunications Services	<u>3,500</u>
17	Total	\$340,100

18 ARTICLE 48

19 Section 1. The sum of \$6,353,200, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Executive Ethics Commission for its ordinary and

1 contingent expenses.

2 ARTICLE 49

3 Section 1. The amount of \$5,336,800, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Executive Inspector General to meet
6 its operational expenses for the fiscal year ending June 30,
7 2013.

8 Section 5. The amount of \$1,493,100, or so much thereof
9 as may be necessary, is appropriated from the Public
10 Transportation Fund to the Office of the Executive Inspector
11 General to meet its operational expenses for the fiscal year
12 ending June 30, 2013.

13 ARTICLE 50

14 Section 1. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to the Illinois Community College Board
18 for ordinary and contingent expenses:

- 19 For Personal Services1,181,300
- 20 For State Contributions to Social

1	Security, for Medicare	15,800
2	For Contractual Services	319,300
3	For Travel	38,700
4	For Commodities	4,800
5	For Printing	5,800
6	For Equipment	4,800
7	For Electronic Data Processing	440,100
8	For Telecommunications	29,900
9	For Operation of Automotive Equipment	<u>6,200</u>
10	Total	\$2,046,700

11 Section 5. The sum of \$5,725,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois Community
 13 College Board Contracts and Grants Fund to the Illinois
 14 Community College Board to be expended under the terms and
 15 conditions associated with the moneys being received.

16 Section 10. The sum of \$1,250,000, or so much thereof as
 17 may be necessary, is appropriated from the ICCB Adult
 18 Education Fund to the Illinois Community College Board for
 19 operational expenses associated with administration of adult
 20 education and literacy activities.

21 Section 20. The following named amounts, or so much of
 22 those amounts as may be necessary, for the objects and

1 purposes named, are appropriated to the Illinois Community
2 College Board for adult education and literacy activities:

3 From the ICCB Adult Education Fund:

4 For payment of costs associated with
5 education and educational-related
6 services to local eligible providers
7 and to Support Leadership Activities,
8 as Defined by U.S.D.O.E.

9 for adult education and literacy
10 as provided by the United States

11 Department of Education23,250,000

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Illinois
14 Community College Board for all costs associated with career
15 and technical education activities:

16 From the Career and Technical Education Fund18,500,000

17 Section 30. The sum of \$410,000, or so much thereof as
18 may be necessary, is appropriated from the ICCB Federal Trust
19 Fund to the Illinois Community College Board for ordinary and
20 contingency expenses of the Board.

21 Section 35. The sum of \$750,000, or so much thereof as
22 may be necessary, is appropriated from the ISBE GED Testing

1 Fund to the Illinois Community College Board for costs
2 associated with administering GED tests.

3 Section 40. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from ICCB Instruction
5 Development and Enhancement Applications Revolving Fund to
6 the Illinois Community College Board for costs associated
7 with maintaining and updating instructional technology.

8 ARTICLE 51

9 Section 1 The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of Southern Illinois University to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2013:

15 Payable from the Education Assistance Fund:

16 For Personal Services, including payment
17 to the university for personal services
18 costs incurred during the fiscal year
19 and salaries accrued but unpaid to academic
20 personnel for personal services rendered
21 during the academic year 2012-2013191,286,400

22 For State Contributions to Social

1	Security, for Medicare	2,270,400
2	For Group Insurance	2,960,600
3	For Contractual Services	9,507,300
4	For Travel	35,400
5	For Commodities	873,500
6	For Equipment	973,500
7	For Telecommunications Services	1,458,300
8	For Operation of Automotive Equipment	<u>612,600</u>
9	Total	\$209,978,000

10 Section 5. The sum of \$22,000, or so much thereof as may
 11 be necessary, is appropriated from the State College and
 12 University Trust Fund to the Board of Trustees of Southern
 13 Illinois University for scholarship grant awards, in
 14 accordance with Public Act 91-0083.

15 Section 10. The sum of \$1,250,000, or so much thereof as
 16 may be necessary, is appropriated from the General
 17 Professions Dedicated Fund to the Board of Trustees of
 18 Southern Illinois University for all costs associated with
 19 the development, support or administration of pharmacy
 20 practice education or training programs at the Edwardsville
 21 campus.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Northern Illinois University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2013:

7 Payable from the Education Assistance Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2012-2013	83,963,100
14	For State Contributions to Social	
15	Security, for Medicare	854,800
16	For Group Insurance	2,261,300
17	For Contractual Services	5,810,200
18	For Commodities	1,436,500
19	For Equipment	1,108,600
20	For Telecommunications Services	771,400
21	For Operation of Automotive Equipment	<u>134,000</u>
22	Total	\$96,340,000

23 Section 5. The sum of \$36,000, or so much thereof as may

1 be necessary, is appropriated from the State College and
 2 University Trust Fund to the Board of Trustees of Northern
 3 Illinois University for scholarship grant awards, in
 4 accordance with Public Act 91-0083.

5 ARTICLE 53

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of Western Illinois University to meet
 10 ordinary and contingent expenses for the fiscal year ending
 11 June 30, 2013:

12 Payable from the Education Assistance Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic year 2012-2013	47,891,200
19	For State Contributions to Social	
20	Security, for Medicare	774,000
21	For Group Insurance	1,688,100
22	For Contractual Services	2,418,800
23	For Commodities	254,900

1	For Equipment	387,000
2	For Operation of Automotive Equipment	174,200
3	For Telecommunications Services	<u>145,100</u>
4	Total	\$53,733,300

5 Section 5. The amount of \$20,000, or so much thereof as
6 may be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of Western
8 Illinois University for scholarship grant awards from the
9 sale of collegiate license plates.

10 ARTICLE 54

11 Section 1. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the Board
14 of the Trustees of Northeastern Illinois University to meet
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2013:

17 Payable from the Education Assistance Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic
22 personnel for personal services rendered

1	during the academic year 2012-2013	37,883,300
2	For Group Insurance	1,037,700
3	For Equipment	<u>0</u>
4	Total	\$38,921,100

5 ARTICLE 55

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of Eastern Illinois University to meet
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2013:

12 Payable from the Education Assistance Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic year 2012-2013	43,314,200
19	For Contractual Services	1,257,800
20	For Equipment	483,800
21	For Telecommunications Services	<u>290,200</u>
22	Total	\$45,346,000

1 Section 5. The sum of \$10,000, or so much thereof as may
 2 be necessary, is appropriated from the State College and
 3 University Trust Fund to the Board of Trustees of Eastern
 4 Illinois University for scholarship grant awards, in
 5 accordance with Public Act 91-0083.

6 ARTICLE 56

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the Board of Higher Education to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2013:

13	For Personal Services	2,105,300
14	For State Contributions to Social	
15	Security, for Medicare	30,100
16	For Contractual Services	435,400
17	For Travel	48,400
18	For Commodities	10,200
19	For Printing	8,200
20	For Equipment	10,200
21	For Telecommunications	33,900
22	For Operation of Automotive Equipment	<u>3,900</u>
23	Total	\$2,686,100

1 Section 5. The sum of \$5,500,000, or so much thereof as
2 may be necessary, is appropriated from the BHE Federal Grants
3 Fund to the Board of Higher Education to be expended under
4 the terms and conditions associated with the federal
5 contracts and grants moneys received.

6 Section 10. The amount of \$80,000, or so much thereof as
7 may be necessary, is appropriated from the Private College
8 Academic Quality Assurance Fund to the Board of Higher
9 Education as supplemental support for costs and expenses
10 associated with the administration and enforcement of 110
11 ILCS 1005.

12 Section 15. The amount of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Academic Quality
14 Assurance Fund to the Board of Higher Education as
15 supplemental support for costs and expenses associated with
16 the administration and enforcement of 110 ILCS 1010.

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Education Assistance Fund to the Illinois Mathematics and
21 Science Academy to meet ordinary and contingent expenses for

1 the fiscal year ending June 30, 2013:

2	For Personal Services	11,927,900
3	For Retirement	0
4	For State Contributions to Social	
5	Security, for Medicare	173,100
6	For Contractual Services	4,257,300
7	For Travel	139,300
8	For Commodities	368,600
9	For Equipment	624,000
10	For Telecommunications	124,800
11	For Operation of Automotive Equipment	45,500
12	For Electronic Data Processing	<u>63,900</u>
13	Total	\$17,724,300

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 IMSA Income Fund to the Illinois Mathematics and Science
 18 Academy to meet ordinary and contingent expenses for the
 19 fiscal year ending June 30, 2013:

20	For Personal Services	2,261,900
21	For State Contributions to Social	
22	Security, for Medicare	45,900
23	For Contractual Services	294,700
24	For Travel	126,700

1	For Commodities	143,200
2	For Equipment	65,000
3	For Telecommunications	80,000
4	For Operation of Automotive Equipment	5,000
5	For Refunds	<u>27,600</u>
6	Total	\$3,050,000

7 Section 30. The amount of \$550,000, or so much thereof
8 as may be necessary, is appropriated from the Private
9 Business and Vocational Schools Quality Assurance Fund to the
10 Board of Higher Education as supplemental support for costs
11 and expenses associated with the administration and
12 enforcement of the Private Business and Vocational Schools
13 Act of 2012.

14 ARTICLE 57

15 Section 1. The sum of \$367,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Southwestern Illinois Development Authority for
18 replenishment of a draw on the debt service reserve fund
19 backing bonds issued on behalf of Waste Recovery-Illinois and
20 related trustee and legal expenses.

21 Section 5. The sum of \$711,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Southwestern Illinois Development Authority for
3 replenishment of a draw on the debt service reserve fund
4 backing bonds issued on behalf of Alton Center Business Park.

5 Section 10. The sum of \$1,354,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 replenishment of a draw on the debt service reserve fund
9 backing bonds issued on behalf of Laclede Steel-Illinois.

10 Section 15. The sum of \$417,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Southwestern Illinois Development Authority for
13 replenishment of a draw on the debt service reserve fund
14 backing bonds issued on behalf of Children's Center for
15 Behavioral Development and related trustee and legal
16 expenses.

17 ARTICLE 58

18 Section 1. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to meet the
21 ordinary and contingent expenses of the Property Tax Appeal

1 Board:

2 Payable from the Personal Property Tax Replacement Fund:

3 For Personal Services2,511,600

4 For Contributions to the State

5 Employees' Retirement System954,100

6 For State Contributions to

7 Social Security190,000

8 For Group Insurance713,000

9 For Contractual Services75,800

10 For Travel33,600

11 For Commodities9,600

12 For Printing5,800

13 For Equipment4,600

14 For Electronic Data Processing43,200

15 For Telecommunication Services30,000

16 For Operation of Auto Equipment6,000

17 For Refunds200

18 For Costs Associated with the Appeal

19 Process and the Reestablishment of a

20 Cook County Office200,000

21 Total \$4,777,500

22 ARTICLE 59

23 Section 5. The sum of \$288,300, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Upper Illinois River Valley Development Authority
 3 for replenishment of a draw on the Debt Service Reserve Fund
 4 backing bonds issued on behalf of Waste Recovery - Illinois
 5 and related trustee and legal expenses.

6 ARTICLE 60

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated for the
 10 ordinary and contingent expenses of the Office of the
 11 Governor:

12 EXECUTIVE OFFICE

13 Payable from the General Revenue Fund:

14	For Personal Services	4,287,600
15	For State Contributions to	
16	Social Security	208,200
17	For Contractual Services	618,800
18	For Travel	91,300
19	For Commodities	63,700
20	For Printing	22,800
21	For Equipment	0
22	For Electronic Data Processing	182,000
23	For Telecommunications Services	273,000

1	For Repairs and Maintenance	18,200
2	For Expenses Related to Ethnic Celebrations,	
3	Special Receptions, and Other Events	<u>45,500</u>
4	Total	\$5,811,100

5 Section 5. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Governor's Grant
7 Fund to the Office of the Governor to be expended in
8 accordance with the terms and conditions upon which such
9 funds were received and in the exercise of the powers or
10 performance of the duties of the Office of the Governor.

11 ARTICLE 61

12 Section 1. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the Board
15 of the Trustees of the University of Illinois to meet
16 ordinary and contingent expenses for the fiscal year ending
17 June 30, 2013:

18 Payable from the Education Assistance Fund:

19 For Personal Services, including payment
20 to the university for personal services
21 costs incurred during the fiscal year
22 and salaries accrued but unpaid to academic

1	personnel for personal services rendered	
2	during the academic year 2012-2013	540,639,100
3	For State Contributions to Social	
4	Security, for Medicare	9,420,600
5	For Group Insurance	24,084,200
6	For Contractual Services	38,744,900
7	For Telecommunications Services	1,741,500
8	For Distributive Purposes as follows:	
9	For Awards and Grants	<u>5,860,600</u>
10	Total	\$620,490,900

11 Section 5. The sum of \$3,401,600, or so much thereof as
 12 may be necessary, is appropriated from the Fire Prevention
 13 Fund to the Board of Trustees of the University of Illinois
 14 for the purpose of maintaining the Illinois Fire Service
 15 Institute, paying the Institute's expenses, and providing the
 16 facilities and structures incident thereto, including payment
 17 to the University for personal services and related costs
 18 incurred.

19 Section 10. The sum of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the State College and
 21 University Trust Fund to the Board of Trustees of the
 22 University of Illinois for scholarship grant awards, in
 23 accordance with Public Act 91-0083.

1 Section 20. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the Emergency Public
3 Health Fund to the University of Illinois for costs and
4 expenses related to or in support of Emergency Mosquito
5 Abatement.

6 Section 25. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the Used Tire
8 Management Fund to the University of Illinois for costs and
9 expenses related to or in support of mosquito research and
10 abatement.

11 Section 30. The sum of \$425,000, or so much thereof as
12 may be necessary, is appropriated from the Hazardous Waste
13 Research Fund to the University of Illinois for its ordinary
14 and contingent expenses.

15 Section 35. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the General
17 Professions Dedicated Fund to the Board of Trustees of the
18 University of Illinois for costs associated with the
19 development, support or administration of pharmacy practice
20 education or training programs for the College of Medicine at
21 Rockford.

1

ARTICLE 62

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2013:

7

8

Payable from the Education Assistance Fund:

9

For Personal Services, including payment

10

to the university for personal services

11

costs incurred during the fiscal year

12

and salaries accrued but unpaid to academic

13

personnel for personal services rendered

14

during the academic year 2012-201376,311,000

15

ARTICLE 63

16

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2013:

21

1	Payable from the Education Assistance Fund:	
2	For Personal Services, including payment	
3	to the university for personal services	
4	costs incurred during the fiscal year	
5	and salaries accrued but unpaid to academic	
6	personnel for personal services rendered	
7	during the academic year 2012-2013	21,778,000
8	For Contractual Services	2,902,500
9	For Commodities	145,100
10	For Equipment	483,800
11	For Awards and Grants	<u>90,800</u>
12	Total	\$25,400,200

13 ARTICLE 64

14 Section 1. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the Board
17 of the Trustees of Chicago State University to meet ordinary
18 and contingent expenses for the fiscal year ending June 30,
19 2012:

20 Payable from the Education Assistance Fund:
21 For Personal Services, including payment
22 to the university for personal services
23 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2011-2012	32,949,000
4	For State Contributions to Social	
5	Security, for Medicare	407,200
6	For Group Insurance	990,700
7	For Contractual Services	2,444,600
8	For Travel	28,100
9	For Commodities	52,200
10	For Equipment	219,600
11	For Telecommunications Services	301,900
12	For Operation of Automotive Equipment	1,400
13	For Awards and Grants	<u>101,000</u>
14	Total	\$37,495,700

15 ARTICLE 65

16 Section 1. The following amounts, or so much of those
 17 amounts as may be necessary, respectively, for the objects
 18 and purposes named, are appropriated to the Illinois State
 19 Board of Education for the fiscal year beginning July 1,
 20 2012:

21 ALL DIVISIONS

22 From the General Revenue Fund:

23	For Personal Services	16,036,300
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	191,800
3	For Retirement	0
4	For Social Security Contributions	517,600
5	For Contractual Services	6,000,000
6	For Travel	166,300
7	For Commodities	71,300
8	For Printing	64,700
9	For Equipment	132,200
10	For Telecommunications	450,000
11	For Operation of Auto Equipment	<u>23,800</u>
12	Total	\$23,654,000

13 Section 5. The amount of \$11,431,200, or so much thereof
14 as may be necessary, is appropriated from the Personal
15 Property Tax Replacement Fund to the Illinois State Board of
16 Education for the fiscal year beginning July 1, 2012 for
17 Regional Superintendents' and Assistants' Compensation and
18 Related Benefits.

19 Section 10. The following amounts, or so much of those
20 amounts as may be necessary, respectively, for the objects
21 and purposes named, are appropriated to the Illinois State
22 Board of Education for the fiscal year beginning July 1,
23 2012:

1	FISCAL SUPPORT SERVICES	
2	From the SBE Federal Department of Agriculture Fund:	
3	For Personal Services	274,800
4	For Employee Retirement Contributions	
5	Paid by Employer	5,000
6	For Retirement Contributions	110,000
7	For Social Security Contributions	20,700
8	For Group Insurance	112,000
9	For Contractual Services	2,100,000
10	For Travel	400,000
11	For Commodities	85,000
12	For Printing	156,300
13	For Equipment	310,000
14	For Telecommunications	<u>50,000</u>
15	Total	\$3,423,800
16	From the SBE Federal Agency Services Fund:	
17	For Contractual Services	26,500
18	For Travel	30,000
19	For Commodities	20,000
20	For Printing	700
21	For Equipment	11,000
22	For Telecommunications	<u>9,000</u>
23	Total	\$97,200
24	From the SBE Federal Department of Education Fund:	
25	For Personal Services	2,071,300

1 From the SBE Federal Department of Education Fund:
2 For Personal Services492,600
3 For Employee Retirement Contributions
4 Paid by Employer6,100
5 For Retirement Contributions192,600
6 For Social Security Contributions77,800
7 For Group Insurance109,800
8 For Contractual Services1,575,000
9 Total \$2,453,900

10 SPECIAL EDUCATION SERVICES

11 From the SBE Federal Department of Education Fund:
12 For Personal Services5,392,400
13 For Employee Retirement Contributions
14 Paid by Employer25,200
15 For Retirement Contributions2,750,000
16 For Social Security Contributions311,100
17 For Group Insurance1,629,400
18 For Contractual Services4,200,000
19 Total \$14,308,100

20 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

21 From the SBE Federal Agency Services Fund:
22 For Personal Services103,700
23 For Retirement Contributions55,000
24 For Social Security Contributions5,200
25 For Group Insurance23,000

1	For Contractual Services	<u>918,500</u>
2	Total	\$1,105,400
3	From the SBE Federal Department of Education Fund:	
4	For Personal Services	5,646,500
5	For Employee Retirement Contributions	
6	Paid by Employer	51,800
7	For Retirement Contributions	2,199,900
8	For Social Security Contributions	496,600
9	For Group Insurance	1,506,000
10	For Contractual Services	<u>11,235,000</u>
11	Total	\$21,135,800

12 Section 15. The following amounts or so much thereof as
13 may be necessary, which shall be used by the Illinois State
14 Board of Education exclusively for the foregoing purposes and
15 not, under any circumstances, for personal services
16 expenditures or other operational or administrative costs,
17 are appropriated to the Illinois State Board of Education for
18 the fiscal year beginning July 1, 2012:

19	From the School District Emergency	
20	Financial Assistance Fund:	
21	For Emergency Financial Assistance, 1B-8	
22	of the School Code	1,000,000
23	From the Drivers Education Fund:	
24	For Drivers Education	17,500,000

1 From the Charter Schools Revolving Loan Fund:
 2 For Charter Schools Loans20,000
 3 From the School Technology Revolving Loan Fund:
 4 For School Technology Loans, 2-3.117a
 5 of the School Code5,000,000

6 Section 20. The following amounts or so much thereof as
 7 may be necessary, are appropriated to the Illinois State
 8 Board of Education for the fiscal year beginning July 1,
 9 2012:

10 From the State Board of Education Federal
 11 Agency Services Fund:
 12 For Learn and Serve America500,000
 13 From the State Board of Education Federal
 14 Department of Agriculture Fund:
 15 For Child Nutrition725,000,000
 16 From the State Board of Education
 17 Federal Department of Education Fund:
 18 For Title I825,000,000
 19 For Title II, Teacher/Principal Training157,000,000
 20 For Title III, English Language
 21 Acquisition45,000,000
 22 For Title IV, 21st Century/Community
 23 Service Programs65,000,000
 24 For Title IV, Safe and Drug Free Schools500,000

1	For Title VI, Rural and Low Income	
2	Students	2,000,000
3	For Title X, Homeless Education	5,000,000
4	For Enhancing Education through Technology	5,000,000
5	For Individuals with Disabilities Act,	
6	Deaf/Blind	500,000
7	For Individuals with Disabilities Act,	
8	IDEA	700,000,000
9	For Individuals with Disabilities Act,	
10	Improvement Program	4,000,000
11	For Individuals with Disabilities Act,	
12	Pre-School	25,000,000
13	For Grants for Vocational	
14	Education - Basic	55,000,000
15	For Grants for Vocational	
16	Education - Technical Preparation	100,000
17	For Advanced Placement Fee	3,000,000
18	For Math/Science Partnerships	14,000,000
19	For Striving Readers	500,000
20	For ONPAR	2,000,000
21	For Longitudinal Data System	5,200,000
22	For Special Federal Congressional Projects	5,000,000
23	For Charter Schools	9,000,000
24	For Race to the Top	<u>42,800,000</u>
25	Total	\$1,970,600,000

1 Section 25. In addition to any other amounts
 2 appropriated for such purposes, the following named amounts,
 3 or so much thereof as may be necessary, are appropriated from
 4 the State Board of Education Federal Department of Education
 5 Fund, pursuant to the American Recovery and Reinvestment Act
 6 of 2009, to the Illinois State Board of Education for the
 7 fiscal year beginning July 1, 2012:

8	For Title I	150,000,000
9	For Title II, Technology	100,000
10	For Longitudinal Data System	<u>10,000,000</u>
11	Total	\$160,100,000

12 Section 30. The amount of \$600,000, or so much thereof
 13 as may be necessary, is appropriated from the School
 14 Infrastructure Fund to the Illinois State Board of Education
 15 for its ordinary and contingent expenses.

16 Section 35. The amount of \$1,400,000, or so much thereof
 17 as may be necessary, is appropriated from the Temporary
 18 Relocation Expenses Revolving Grant Fund for use by the State
 19 Board of Education as provided in Section 2-3.77 of the
 20 School Code.

21 Section 40. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the Teacher
2 Certificate Fee Revolving Fund to the Illinois State Board of
3 Education for Teacher Certificates Processing.

4 Section 45. The amount of \$2,208,900, or so much thereof
5 as may be necessary, is appropriated from the Teacher
6 Certificate Institute Fund to the Illinois State Board of
7 Education for Teacher Certificates.

8 Section 50. The amount of \$8,484,800, or so much of that
9 amount as may be necessary, is appropriated from the State
10 Board of Education Special Purpose Trust Fund to the State
11 Board of Education for expenditures by the Board in
12 accordance with grants, gifts or donations that the Board has
13 received or may receive from any source, public or private,
14 in support of projects that are within the lawful powers of
15 the Board.

16 Section 55. The amount of \$7,015,200, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund to the State
19 Board of Education for its ordinary and contingent expenses.

20 Section 60. The amount of \$200,000, or so much of that
21 amount as may be necessary, is appropriated from the After

1 School Rescue Fund to the State Board of Education for its
2 ordinary and contingent expenses.

3 Section 65. The amount of \$23,780,300, or so much
4 thereof as may be necessary, is appropriated from the State
5 Board of Education Federal Department of Education Fund to
6 the Illinois State Board of Education for Student
7 Assessments.

8 Section 70. The amount of \$500,000, or so much thereof
9 as may be necessary, is appropriated from the State Board of
10 Education Federal Department of Education Fund, pursuant to
11 the Individuals with Disabilities Education Act, to the
12 Illinois State Board of Education for the fiscal year
13 beginning July 1, 2012 to reimburse districts for tuition
14 costs associated with students served at Bellefaire JCB for
15 the 2010-2011 school year:

- 16 - To Northfield Township High School District 225 in an
17 amount not to exceed \$28,671
- 18 - To Oak Park - River Forest School District 200 in an
19 amount not to exceed \$72,266
- 20 - To Roselle School District 12 in an amount not to
21 exceed \$49,119
- 22 - To Lake Park Community High School District 108 in an
23 amount not to exceed \$5,361

1	For Travel	82,900
2	For Commodities	62,600
3	For Printing	23,700
4	For Equipment	20,000
5	For Electronic Data Processing	885,900
6	For Telecommunications	231,000
7	For Operation of Auto Equipment	200,000
8	For Refunds	<u>6,800</u>
9	Total	\$19,367,600
10	Payable from the Underground Storage Tank Fund:	
11	For Personal Services	1,797,600
12	For State Contributions to the State	
13	Employees' Retirement System	682,900
14	For State Contributions to Social Security	137,500
15	For Group Insurance	582,000
16	For Contractual Services	368,300
17	For Travel	10,500
18	For Commodities	10,200
19	For Printing	1,000
20	For Equipment	10,200
21	For Electronic Data Processing	20,600
22	For Telecommunications	26,100
23	For Operation of Auto Equipment	65,000
24	For Refunds	<u>8,000</u>
25	Total	\$3,719,900

1 Section 5. The sum of \$715,500, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention
3 Fund to the Office of the State Fire Marshal for costs and
4 expenses related to or in support of a public safety shared
5 services center.

6 Section 10. The sum of \$65,000, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for costs and
9 expenses related to or in support of the Fire Explorer and
10 Cadet School.

11 Section 15. The sum of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois
13 Firefighters' Memorial Fund to the Office of the State Fire
14 Marshal for expenses related to the maintenance of the
15 Illinois Firefighters' Memorial, holding the annual Fallen
16 Firefighter Ceremony, and other expenses as allowed under
17 Public Act 91-0832.

18 Section 20. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Office of the State Fire Marshal as follows:
21 Payable from the Fire Prevention Fund:

1 For Expenses of senior officer training55,000
 2 For Expenses of the Risk Watch/Remember
 3 When program10,000
 4 For Expenses related to fire prevention training25,000
 5 For Expenses of Firefighter Testing
 6 and Training Audits150,000
 7 Payable from the Fire Prevention Division Fund:
 8 For Expenses of the U.S. Resource
 9 Conservation and Recovery Act
 10 Underground Storage Program839,700

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the ordinary and contingent expenses of the Office of the
 14 State Fire Marshal, as follows:

GRANTS

15
 16 Payable from the Fire Prevention Fund:
 17 For Chicago Fire Department Training Program2,267,700
 18 For payment to local governmental agencies
 19 which participate in the State Training
 20 Programs950,000
 21 Total \$3,217,700

22 Section 30. The sum of \$1,000, or so much thereof as may
 23 be necessary, is appropriated from the Fire Prevention Fund

1 to the Office of the State Fire Marshal for grants available
2 for the development of new fire districts.

3 Section 35. The sum of \$125,000, or so much thereof as
4 may be necessary, is appropriated from the Fire Prevention
5 Fund to the Office of the State Fire Marshal for grants
6 available for costs and services related to ILEAS/MABAS
7 administration.

8 Section 40. The sum of \$8,000,000, or so much thereof as
9 may be necessary, is appropriated from the Fire Prevention
10 Fund to the Office of the State Fire Marshal for transfer to
11 the Fire Truck Revolving Loan Fund and the Ambulance
12 Revolving Loan Fund.

13 Section 45. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the Fire Prevention
15 Fund to the Office of the State Fire Marshal for grants for
16 the Small Equipment Grant Program.

17 ARTICLE 67

18 Section 1. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Economic Opportunity:

1 GENERAL ADMINISTRATION

2 OPERATIONS

3 Payable from the General Revenue Fund:

4 For Personal Services1,656,700

5 For State Contributions to

6 Social Security.....126,200

7 For Contractual Services1,298,200

8 For Travel52,600

9 For Commodities38,700

10 For Printing15,500

11 For Equipment36,900

12 For Electronic Data Processing302,800

13 For Telecommunications Services71,400

14 For Operation of Automotive Equipment33,100

15 Total \$3,632,100

16 Payable from the Tourism Promotion Fund:

17 For ordinary and contingent expenses associated

18 with general administration,

19 including prior year costs6,000,500

20 Payable from the Intra-Agency Services Fund:

21 For overhead costs related to federal

22 programs, including prior year costs19,539,400

23 Payable from the Build Illinois Bond Fund:

24 For ordinary and contingent expenses associated

25 with the administration of the capital program,

1 including prior year costs2,000,000

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For ordinary and contingent
9 administrative expenses of
10 the tourism program,
11 including prior year costs4,091,600

12 For administrative and grant expenses
13 associated with statewide tourism promotion
14 and development, including prior year costs7,317,700

15 For Advertising and Promotion of Tourism

16 For Illinois State Fair Ethnic
17 Village Expenses50,000

18 For advertising and promotion of Tourism
19 throughout Illinois Under Subsection (2) of
20 Section 4a of the Illinois Promotion Act12,578,700

21 For Advertising and Promotion of Illinois
22 Tourism in International Markets3,740,500

23 Total \$27,778,500

1 Section 10. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative Expenses
8 Associated with the International Tourism Program
9 Pursuant to 20 ILCS 605/605-707, Including Prior
10 Year Costs7,000,000

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Matching Grant Program
13 Pursuant to 20 ILCS 665/8-1 for
14 Counties under 1,000,0001,203,400

15 For the Tourism Matching Grant Program
16 Pursuant to 20 ILCS 665/8-1 for
17 Counties over 1,000,000721,600

18 For the Tourism Attraction Development
19 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

20 For Purposes Pursuant to the Illinois
21 Promotion Act, 20 ILCS 665/4a-1 to
22 Match Funds from Sources in the Private
23 Sector660,000

24 For Grants to Regional Tourism
25 Development Organizations528,000

1 For Grants to the Illinois Historic Preservation
 2 Agency for Operation and Promotion of
 3 Historic Sites800,000
 4 For Grants, Contracts and Administrative
 5 Expenses Associated with the Development
 6 of the Illinois Grape and Wine Industry,
 7 Including Prior Year Costs150,000
 8 Total \$6,127,600

9 The Department, with the consent in writing from the
 10 Governor, may reapportion not more than ten percent of the
 11 total appropriation of Tourism Promotion Fund, in Section 10
 12 above, among the various purposes therein recommended.

13 Payable from Local Tourism Fund:

14 For grants to Convention and Tourism Bureaus
 15 Bureaus Outside of Chicago9,017,600
 16 Chicago Office of Tourism2,072,300
 17 For grants, contracts, and administrative
 18 expenses associated with the
 19 Local Tourism and Convention Bureau
 20 Program pursuant to 20 ILCS 605/605-705
 21 including prior year costs308,000
 22 Total \$11,397,900

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF EMPLOYMENT AND TRAINING

5 GRANTS

6 Payable from the Federal Workforce Training Fund:

7 For Grants, Contracts and Administrative
 8 Expenses Associated with the Workforce
 9 Investment Act and other workforce
 10 training programs, including refunds
 11 and prior year costs275,000,000

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

16 OPERATIONS

17 Payable from the General Revenue Fund:

18 For Personal Services894,900
 19 For State Contributions to
 20 Social Security68,500
 21 For Contractual Services45,700
 22 For Travel12,400
 23 For Commodities800
 24 For Printing500

1	For Equipment	1,600
2	For Telecommunications Services	<u>12,300</u>
3	Total	\$1,036,700

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

8 GRANTS

9 Payable from the Small Business Environmental

10 Assistance Fund:

11 For grants and administrative expenses of the

12 Small Business Environmental Assistance Program,

13 Including prior year costs425,000

14 Payable from the Workforce, Technology,

15 and Economic Development Fund:

16 For Grants, Contracts, and Administrative

17 Expenses Pursuant to 20 ILCS 605/

18 605-420, Including Prior Year Costs1,000,000

19 Payable from the Commerce and Community Affairs

20 Assistance Fund:

21 For grants, contracts and administrative

22 expenses of the Procurement Technical

23 Assistance Center Program, including

24 prior year costs750,000

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/
 3 605-500, Including Prior Year Costs14,000,000
 4 For Grants, Contracts, and Administrative
 5 Expenses Pursuant to 20 ILCS 605/605-30,
 6 Including Prior Year Costs 4,000,000
 7 Total \$18,750,000

8 Payable from the Digital Divide

9 Elimination Fund:

10 For the Community Technology Center

11 Grant Program, Pursuant to 30 ILCS 780,
 12 including prior year costs5,500,000

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF REGIONAL OUTREACH

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Personal Services1,674,000
 20 For State Contributions to
 21 Social Security128,100
 22 For Contractual Services44,700
 23 For Travel44,500
 24 For Commodities3,200

1	For Printing	2,700
2	For Equipment	1,400
3	For Telecommunications Services	<u>64,000</u>
4	Total	\$1,962,600

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 OFFICE OF BUSINESS DEVELOPMENT
9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services	1,462,100
12	For State Contributions to	
13	Social Security	112,000
14	For Contractual Services	370,900
15	For Travel	18,200
16	For Commodities	2,700
17	For Printing	300
18	For Equipment	1,400
19	For Telecommunications Services	<u>26,400</u>
20	Total	\$1,994,000

21 Payable from Economic Research and
22 Information Fund:

23 For Purposes Set Forth in
24 Section 605-20 of the Civil

1 Administrative Code of Illinois
 2 (20 ILCS 605/605-20)230,000
 3 Payable from the Historic Property
 4 Administration Fund:
 5 For Administrative Expenses in Accordance
 6 with the Historic Tax Credit Program Pursuant
 7 to 35 ILCS 5/221(b)100,000

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 GRANTS

13 Payable from the Intermodal Facilities
 14 Promotion Fund:
 15 For the purpose of promoting construction
 16 of intermodal transportation facilities Including
 17 Reimbursement of Prior Year Costs3,000,000
 18 Payable from the Illinois Capital
 19 Revolving Loan Fund:
 20 For the Purpose of Contracts, Grants,
 21 Loans, Investments and Administrative
 22 Expenses in Accordance with the Provisions
 23 of the Small Business Development
 24 Act pursuant to 30 ILCS 750/910,500,000

1 Payable from the Illinois Equity Fund:
 2 For the purpose of Grants, Loans, and
 3 Investments in Accordance with the
 4 Provisions of the Small Business
 5 Development Act1,000,000

6 Payable from the Large Business Attraction Fund:
 7 For the purpose of Grants, Loans,
 8 Investments, and Administrative
 9 Expenses in Accordance with Article
 10 10 of the Build Illinois Act1,500,000

11 Payable from the Public Infrastructure
 12 Construction Loan Revolving Fund:
 13 For the Purpose of Grants, Loans,
 14 Investments, and Administrative
 15 Expenses in Accordance with Article 8
 16 of the Build Illinois Act.12,000,000

17 Payable from the State Small Business Credit
 18 Initiative Fund:
 19 For the Purpose of Contracts, Grants,
 20 Loans, Investments and Administrative
 21 Expenses in Accordance with the State
 22 Small Business Credit Initiative Program,
 23 including prior year costs78,000,000

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF COAL DEVELOPMENT

4 GRANTS

5 Payable from the Coal Technology Development

6 Assistance Fund:

7 For Grants, Contracts and Administrative

8 Expenses Under the Provisions of the

9 Illinois Coal Technology Development

10 Assistance Act, including prior years

11 Costs20,000,000

12 Section 50. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 ILLINOIS FILM OFFICE

16 Payable from Tourism Promotion Fund:

17 For Administrative Expenses, Grants,

18 And Contracts Associated with

19 Advertising and Promotion, including

20 prior year costs1,317,700

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Commerce and Economic Opportunity:

1 OFFICE OF TRADE AND INVESTMENT

2 OPERATIONS

3 Payable from the International Tourism Fund:

4 For Grants, Contracts, Administrative
5 Expenses, associated with the Illinois Office
6 Trade and Investment, including
7 prior year costs5,500,000

8 Payable from the International and Promotional Fund:

9 For Grants, Contracts, Administrative
10 Expenses, and Refunds Pursuant to
11 20 ILCS 605/605-25, including
12 prior year costs500,000

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF ENERGY ASSISTANCE

17 GRANTS

18 Payable from Supplemental Low-Income Energy
19 Assistance Fund:

20 For Grants and Administrative Expenses
21 Pursuant to Section 13 of the Energy
22 Assistance Act of 1989, as Amended,
23 including refunds and prior year costs150,000,000

24 Payable from Good Samaritan Energy Trust Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Pursuant to the Good Samaritan
 3 Energy Plan Act, including refunds and
 4 prior year costs500,000

5 Payable from Energy Administration Fund:

6 For Grants, Contracts and Administrative
 7 Expenses associated with DCEO Weatherization
 8 Programs, including refunds and prior
 9 year costs29,000,000

10 Payable from Low Income Home Energy

11 Assistance Block Grant Fund:

12 For Grants, Contracts and Administrative
 13 Expenses associated with the Low Income Home
 14 Energy Assistance Act of 1981, including
 15 Refunds and prior year330,000,000

16 Section 65. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 OFFICE OF COMMUNITY DEVELOPMENT

20 OPERATIONS

21 Payable from the General Revenue Fund:

22 For Personal Services640,200
 23 For State Contributions to
 24 Social Security48,900

1	For Contractual Services	37,800
2	For Travel	10,200
3	For Commodities	2,200
4	For Printing	300
5	For Equipment	600
6	For Telecommunications Services	<u>7,100</u>
7	Total	\$747,300

8 Section 70. The following named amounts, or so much
 9 thereof as may be necessary, respectively are appropriated to
 10 the Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 GRANTS

13 Payable from the Agricultural Premium Fund:

14 For the Ordinary and Contingent Expenses
 15 of the Rural Affairs Institute at
 16 Western Illinois University.....160,000

17 Payable from the Federal Moderate Rehabilitation

18 Housing Fund:

19 For Grants, Contracts and Administrative
 20 Expenses associated with for Housing
 21 Assistance Payments, including refunds
 22 and prior year costs2,000,000

23 Payable from the Community Services Block Grant Fund:

24 For Administrative Expenses and Grants to

1 Eligible Recipients as Defined in the
2 Community Services Block Grant Act, including
3 refunds and prior year costs75,000,000
4 Payable from the Community Development
5 Small Cities Block Grant Fund:
6 For Grants to Local Units of Government
7 or Other Eligible Recipients and for contracts
8 and administrative expenses, as Defined in
9 the Community Development Act of 1974, or by
10 U.S. HUD Notice approving Supplemental allocation
11 For the Illinois CDBG Program, including refunds
12 and prior year costs300,000,000
13 For Administrative and Grant Expenses Relating
14 to Training, Technical Assistance and
15 Administration of the Community Development
16 Assistance Programs, and for Grants to Local
17 Units of Government or Other Eligible
18 Recipients as Defined in the Community
19 Development Act of 1974, as amended,
20 for Illinois Cities with populations
21 under 50,000, Including Refunds,
22 and prior year costs120,000,000
23 Total \$420,000,000

24 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 ILLINOIS ENERGY OFFICE

4 GRANTS

5 Payable from the Solid Waste Management Fund:

6 For Grants, Contracts and Administrative
7 Expenses Associated with Providing Financial
8 Assistance for Recycling and Reuse in
9 Accordance with Section 22.15 of the
10 Environmental Protection Act, the Illinois
11 Solid Waste Management Act and the Solid
12 Waste Planning and Recycling Act,
13 including prior year costs7,000,000

14 Payable from the Alternate Fuels Fund:

15 For Administration and Grant Expenses
16 of the Ethanol Fuel Research Program,
17 Including Prior Year Costs1,000,000

18 Payable from the Renewable Energy Resources Trust Fund:

19 For Grants, Loans, Investments and
20 Administrative Expenses of the Renewable
21 Energy Resources Program, and the
22 Illinois Renewable Fuels Development
23 Program, Including Prior Year Costs9,000,000

24 Payable from the Energy Efficiency Trust Fund:

25 For Grants and Administrative Expenses

1 Relating to Projects that Promote Energy
 2 Efficiency, including prior year costs6,000,000
 3 Payable from the DCEO Energy Projects Fund:
 4 For Expenses and Grants Connected with
 5 Energy Programs, including prior year
 6 Costs5,000,000
 7 Payable from the Federal Energy Fund:
 8 For Expenses and Grants Connected with
 9 the State Energy Program, including
 10 prior year costs3,000,000
 11 Payable from the Energy Efficiency Portfolio
 12 Standards Fund:
 13 For Grants, Contracts, and Administrative
 14 Expenses associated with Energy Efficiency
 15 Programs, including refunds and
 16 prior year costs110,000,000

17 Section 80. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

21 GRANTS

22 Payable from Energy Administration Fund:
 23 For Grants and Technical Assistance
 24 Services for Nonprofit Community

1 Organizations and other Operating and
2 Administrative Costs under the
3 Provisions of the American Recovery
4 And Reinvestment Act of 2009, including
5 refunds and prior year costs25,000,000
6 Payable from the Federal Energy Fund:
7 For Grants, Contracts and Administrative
8 Expenses under the provisions of the
9 American Recovery and Reinvestment
10 Act of 2009, including refunds and
11 prior year costs10,000,000
12 Payable from the Community Development
13 Small Cities Block Grant Fund:
14 For Grants, Contracts and Administrative
15 Expenses under the provisions of the
16 American Recovery and Reinvestment
17 Act of 2009, including refunds and
18 prior year costs6,000,000
19 Payable from the Federal Workforce Training Fund:
20 For Grants, Contracts and Administrative
21 Expenses under the Provisions of the
22 American Recovery and Reinvestment
23 Act of 2009, including refunds and
24 prior year costs6,000,000

1 ARTICLE 68

2 DEPARTMENT OF TRANSPORTATION

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to meet the
6 ordinary and contingent expenses of the Department of
7 Transportation:

8 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

9 OPERATIONS

10	For Personal Services	30,051,700
11	For State Contributions to State	
12	Employees' Retirement System	11,415,800
13	For State Contributions to Social Security	2,245,300
14	For Contractual Services	11,269,500
15	For Travel	389,000
16	For Commodities	315,000
17	For Printing	477,200
18	For Equipment	210,000
19	For Equipment:	
20	Purchase of Cars & Trucks	32,200
21	For Telecommunications Services	448,200

1	For Operation of Automotive Equipment	<u>241,000</u>
2	Total	\$57,094,900

3 LUMP SUMS

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8	For Planning, Research and Development	
9	Purposes	550,000
10	For costs associated with hazardous	
11	material abatement	600,000
12	For metropolitan planning and research	
13	purposes as provided by law, provided	
14	such amount shall not exceed funds to	
15	be made available from the federal	
16	government or local sources	37,000,000
17	For metropolitan planning and research	
18	purposes as provided by law	6,000,000
19	For federal reimbursement of planning	
20	activities as provided by the SAFETEA-LU	1,750,000
21	For the federal share of the IDOT ITS	
22	Program, provided expenditures do not	
23	exceed funds to be made available by	

1	the Federal Government	1,000,000
2	For the state share of the IDOT ITS	
3	Corridor Program	3,350,000
4	For the Department's share of costs with	
5	the Illinois Commerce Commission for monitoring	
6	railroad crossing safety	<u>20,000</u>
7	Total	\$50,270,000

8 Section 15. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for the administrative expenses
11 associated with the implementation of the American Recovery
12 and Reinvestment Act of 2009 and other capital projects.

13 AWARDS AND GRANTS

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 For Tort Claims, including payment
19 pursuant to P.A. 80-1078. Expenditures
20 for this purpose may be made by the
21 Department of Transportation without

1 regard to the fiscal year in which
2 the service was rendered or cost incurred.....585,500
3 For representation and indemnification
4 for the Department of Transportation,
5 the Illinois State Police and the
6 Secretary of State, provided that the
7 representation required resulted from
8 the Road Fund portion of their
9 normal operations. Expenditures for this
10 purpose may be made by the Department
11 of Transportation without regard to
12 the fiscal year in which the service
13 was rendered or cost incurred.....225,000
14 For Transportation Enhancement, Congestion
15 Mitigation, Air Quality, High Priority
16 and Scenic By-way Projects not eligible
17 for inclusion in the Highway Improvement
18 Program Appropriation provided expenditures
19 do not exceed funds made available by
20 the federal government3,000,000
21 For auto liability payments for the
22 Department of Transportation, the
23 Illinois State Police, and the
24 Secretary of State, provided that
25 the liability resulted from the

1 Road Fund portion of their normal
 2 operations. Expenditures for this
 3 purpose may be made by the Department
 4 of Transportation without regard
 5 to the fiscal year in which service
 6 was rendered or cost incurred.....3,540,000
 7 Total \$7,350,500

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the Road
 10 Fund to the Department of Transportation for the objects and
 11 purposes hereinafter named:

12 BUREAU OF INFORMATION PROCESSING
 13 OPERATIONS

14 For Personal Services6,998,300
 15 For State Contributions to State
 16 Employees' Retirement System.....2,658,400
 17 For State Contributions to Social Security525,200
 18 For Contractual Services10,298,300
 19 For Travel36,000
 20 For Commodities25,000
 21 For Equipment6,800
 22 For Electronic Data Processing13,558,000

1	For Telecommunications	<u>474,600</u>
2	Total	\$34,580,600

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 CENTRAL OFFICES, DIVISION OF HIGHWAYS

8 OPERATIONS

9	For Personal Services	30,328,100
10	For Extra Help	1,000,000
11	For State Contributions to State	
12	Employees' Retirement System	11,900,600
13	For State Contributions to Social Security	2,341,500
14	For Contractual Services	6,263,000
15	For Travel	403,900
16	For Commodities	325,000
17	For Equipment	370,000
18	For Equipment:	
19	Purchase of Cars and Trucks	194,200
20	For Telecommunications Services	2,151,900
21	For Operation of Automotive Equipment	<u>400,000</u>
22	Total	\$55,678,200

1 LUMP SUMS

2 Section 35. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for repair of damages by
5 motorists to state vehicles and equipment or replacement of
6 state vehicles and equipment, provided such amount not exceed
7 funds to be made available from collections from claims filed
8 by the Department to recover the costs of such damages.

9 Section 40. The sum of \$3,000,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for all costs associated with
12 the State Radio Communications for the 21st Century (STARCOM)
13 program.

14 Section 45. The sum of \$100,000, or so much thereof as may
15 be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for costs associated with the
17 Technology Transfer Center, including the purchase of
18 equipment, media initiatives, and training, provided that
19 such expenditures do not exceed funds to be made available by
20 the federal government for this purpose.

1 Section 50. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Illinois Department of Transportation for costs, associated
4 with Illinois Terrorism Task Force, that consist of approved
5 purchases for homeland security provided such expenditures do
6 not exceed funds made available by the federal government for
7 this purpose.

8 Section 55. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Illinois Department of Transportation for costs incurred by
11 the Department's response to natural disasters, emergencies
12 and acts of terrorism that receive Presidential and/or State
13 Disaster Declaration status. These costs would include, but
14 not be limited to, the Department's fuel costs, cost of
15 materials and cost of equipment rentals. This appropriation
16 is in addition to the Department's other appropriations for
17 District and Central Office operations.

18 Section 60. The sum of \$450,000, or so much thereof as
19 may be necessary, is appropriated from the Transportation
20 Safety Highway Hire-back Fund to the Department of
21 Transportation for agreements with the Illinois Department of
22 State Police to provide patrol officers in highway
23 construction work zones.

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Cycle Rider Safety Training
 3 Fund, as authorized by Public Act 82-0649, to the Department
 4 of Transportation for the administration of the Cycle Rider
 5 Safety Training Program by the Division of Traffic Safety:

6 DIVISION OF TRAFFIC SAFETY

7 CYCLE RIDER SAFETY

8 OPERATIONS

9	For Personal Services	297,300
10	For State Contributions to State	
11	Employees' Retirement System	112,900
12	For State Contributions to Social Security	22,300
13	For Group Insurance	69,000
14	For Contractual Services	10,300
15	For Travel	13,400
16	For Commodities	800
17	For Printing	1,900
18	For Equipment	2,100
19	For Operation of Automotive Equipment	<u>0</u>
20	Total	\$530,000

21 AWARDS AND GRANTS

1 Section 100. The sum of \$4,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Cycle Rider
 3 Safety Training Fund, as authorized by Public Act 82-0649, to
 4 the Department of Transportation for reimbursement to State
 5 and local universities and colleges for Cycle Rider Safety
 6 Training Programs.

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 DAY LABOR
 12 OPERATIONS

13	For Personal Services	3,563,100
14	For State Contributions to State	
15	Employees' Retirement System	1,353,500
16	For State Contributions to Social Security	425,300
17	For Contractual Services	4,145,500
18	For Travel	120,000
19	For Commodities	140,000
20	For Equipment	210,000
21	For Equipment:	
22	Purchase of Cars and Trucks	586,300

1	For Telecommunications Services	26,900
2	For Operation of Automotive Equipment	<u>580,000</u>
3	Total	\$11,150,600

4 Section 110. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Road
 6 Fund to the Department of Transportation for the objects and
 7 purposes hereinafter named:

8 DISTRICT 1, SCHAUMBURG OFFICE
 9 OPERATIONS

10	For Personal Services	99,718,000
11	For Extra Help	11,850,000
12	For State Contributions to State	
13	Employees' Retirement System	42,381,300
14	For State Contributions to Social Security	8,406,200
15	For Contractual Services	17,404,500
16	For Travel	170,000
17	For Commodities	16,765,700
18	For Equipment	1,523,600
19	For Equipment:	
20	Purchase of Cars and Trucks	6,013,000
21	For Telecommunications Services	3,797,600
22	For Operation of Automotive Equipment	<u>12,120,000</u>

1 Total \$220,149,900

2 Section 115. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 2, DIXON OFFICE

7 OPERATIONS

8 For Personal Services30,309,400

9 For Extra Help2,945,800

10 For State Contributions to State

11 Employees' Retirement System 12,632,700

12 For State Contributions to Social Security2,498,900

13 For Contractual Services4,575,000

14 For Travel95,000

15 For Commodities6,148,200

16 For Equipment1,083,700

17 For Equipment:

18 Purchase of Cars and Trucks1,993,200

19 For Telecommunications Services265,900

20 For Operation of Automotive Equipment5,050,000

21 Total \$67,597,800

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 3, OTTAWA OFFICE

6 OPERATIONS

7	For Personal Services	27,914,100
8	For Extra Help	2,876,100
9	For State Contributions to State	
10	Employees' Retirement System	11,696,300
11	For State Contributions to Social Security	2,316,800
12	For Contractual Services	4,050,000
13	For Travel	72,500
14	For Commodities	5,841,300
15	For Equipment	1,050,000
16	For Equipment:	
17	Purchase of Cars and Trucks	1,939,400
18	For Telecommunications Services	236,100
19	For Operation of Automotive Equipment	<u>4,615,500</u>
20	Total	\$62,608,100

21 Section 125. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 4, PEORIA OFFICE

4 OPERATIONS

5	For Personal Services	26,289,800
6	For Extra Help	2,800,500
7	For State Contributions to State	
8	Employees' Retirement System	11,050,500
9	For State Contributions to Social Security	2,180,100
10	For Contractual Services	5,050,000
11	For Travel	70,000
12	For Commodities	3,288,800
13	For Equipment	1,129,300
14	For Equipment:	
15	Purchase of Cars and Trucks	2,411,200
16	For Telecommunications Services	253,500
17	For Operation of Automotive Equipment	<u>5,000,000</u>
18	Total	\$59,523,700

19 Section 130. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

1 DISTRICT 5, PARIS OFFICE

2 OPERATIONS

3	For Personal Services	22,092,200
4	For Extra Help	2,227,700
5	For State Contributions to State	
6	Employees' Retirement System	9,238,400
7	For State Contributions to Social Security	1,822,600
8	For Contractual Services	3,525,000
9	For Travel	69,700
10	For Commodities	2,630,600
11	For Equipment	1,123,100
12	For Equipment:	
13	Purchase of Cars and Trucks	1,160,700
14	For Telecommunications Services	205,000
15	For Operation of Automotive Equipment	<u>3,722,300</u>
16	Total	\$47,817,300

17 Section 135. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 DISTRICT 6, SPRINGFIELD OFFICE

1 OPERATIONS

2	For Personal Services	29,520,100
3	For Extra Help	1,785,000
4	For State Contributions to State	
5	Employees' Retirement System	11,891,900
6	For State Contributions to Social Security	2,349,200
7	For Contractual Services	4,275,000
8	For Travel	81,500
9	For Commodities	3,969,700
10	For Equipment	1,050,000
11	For Equipment:	
12	Purchase of Cars and Trucks	2,328,900
13	For Telecommunications Services	254,000
14	For Operation of Automotive Equipment	<u>4,000,000</u>
15	Total	\$61,505,300

16 Section 140. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DISTRICT 7, EFFINGHAM OFFICE

21 OPERATIONS

1	For Personal Services	23,715,800
2	For Extra Help	1,629,800
3	For State Contributions to State	
4	Employees' Retirement System	9,628,000
5	For State Contributions to Social Security	1,904,600
6	For Contractual Services	3,525,000
7	For Travel	97,500
8	For Commodities	2,257,100
9	For Equipment	1,106,900
10	For Equipment:	
11	Purchase of Cars and Trucks	1,328,500
12	For Telecommunications Services	170,000
13	For Operation of Automotive Equipment	<u>3,455,000</u>
14	Total	\$48,818,200

15 Section 145. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 8, COLLINSVILLE OFFICE

20 OPERATIONS

21	For Personal Services	38,423,200
22	For Extra Help	3,346,500

1	For State Contributions to State	
2	Employees' Retirement System	15,867,100
3	For State Contributions to Social Security	3,126,100
4	For Contractual Services	8,200,000
5	For Travel	190,000
6	For Commodities	3,154,500
7	For Equipment	1,448,400
8	For Equipment:	
9	Purchase of Cars and Trucks	1,779,400
10	For Telecommunications Services	662,900
11	For Operation of Automotive Equipment	<u>4,475,000</u>
12	Total	\$80,673,100

13 Section 150. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 9, CARBONDALE OFFICE

18 OPERATIONS

19	For Personal Services	21,561,300
20	For Extra Help	1,650,000
21	For State Contributions to State	
22	Employees' Retirement System	8,817,300

1	For State Contributions to Social Security	1,734,800
2	For Contractual Services	3,510,000
3	For Travel	52,000
4	For Commodities	1,818,700
5	For Equipment	1,050,000
6	For Equipment:	
7	Purchase of Cars and Trucks	852,900
8	For Telecommunications Services	147,200
9	For Operation of Automotive Equipment	<u>3,060,000</u>
10	Total	\$44,254,200

11 Section 155. The following named sums, or so much
12 thereof as may be necessary, for the objects and purposes
13 hereinafter named, are appropriated to the Department of
14 Transportation for the ordinary and contingent expenses of
15 Aeronautics Operations:

16 AERONAUTICS DIVISION

17 OPERATIONS

18	For Personal Services:	
19	Payable from the Road Fund	6,398,000
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from the Road Fund	2,430,400

1	For State Contributions to Social Security:	
2	Payable from the Road Fund	482,700
3	For Contractual Services:	
4	Payable from the Road Fund	3,125,000
5	Payable from Air Transportation Revolving Fund	500,000
6	For Travel: Executive Air Transportation	
7	Expenses of the General Assembly/Governor's Office	
8	Payable from the General Revenue Fund	265,000
9	For Travel:	
10	Payable from the Road Fund	100,000
11	For Commodities:	
12	Payable from the Road Fund	876,400
13	Payable from Aeronautics Fund	49,500
14	For Equipment:	
15	Payable from the Road Fund	84,300
16	For Equipment: Purchase of Cars and Trucks:	
17	Payable from the Road Fund	16,200
18	For Telecommunications Services:	
19	Payable from the Road Fund	100,400
20	For Operation of Automotive Equipment:	
21	Payable from the Road Fund	<u>35,000</u>
22	Total	\$14,462,900

23 LUMP SUM

1 Section 160. The sum of \$550,000, or so much thereof as
 2 may be necessary, is appropriated from the Tax Recovery Fund
 3 to the Department of Transportation for maintenance and
 4 repair costs incurred on real property owned by the
 5 Department for development of an airport in Will County, for
 6 applicable refunds of security deposits to lessees, and for
 7 payments to the Will County Treasurer in lieu of leasehold
 8 taxes lost due to government ownership.

9 AWARDS AND GRANTS

10 Section 165. The sum of \$400,000, or so much thereof as
 11 may be necessary, is appropriated from the Road Fund to the
 12 Department of Transportation for such purposes as are
 13 described in Sections 31 and 34 of the Illinois Aeronautics
 14 Act, as amended.

15 REFUNDS

16 Section 170. The following named amount, or so much
 17 thereof as may be necessary, is appropriated from the
 18 Aeronautics Fund to the Department of Transportation for the
 19 objects and purposes hereinafter named:

20 For Refunds500

1 Section 175. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Road Fund to the Department of Transportation for the
 5 ordinary and contingent expenses incident to Public
 6 Transportation and Railroads Operations:

7 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

8 OPERATIONS

9	For Personal Services	3,895,900
10	For State Contributions to State	
11	Employees' Retirement System	1,479,900
12	For State Contributions to Social	
13	Security	287,200
14	For Contractual Services	53,100
15	For Travel	40,000
16	For Commodities	4,000
17	For Equipment	5,000
18	For Equipment: Purchase of Cars and Trucks	0
19	For Telecommunications Services	42,000
20	For Operation of Automotive Equipment	<u>0</u>
21	Total	\$5,807,100

22 LUMP SUMS

1 Section 180. The sum of \$194,500, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for public transportation
4 technical studies.

5 Section 185. The sum of \$972,500, or so much thereof as
6 may be necessary, is appropriated from the Federal Mass
7 Transit Trust Fund to the Department of Transportation for
8 federal reimbursement of transit studies as provided by the
9 SAFETEA-LU.

10

AWARDS AND GRANTS

11 Section 190. The sum of \$17,570,000, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Department of Transportation for grants to the Regional
14 Transportation Authority intended to reimburse the Service
15 Boards for providing reduced fares on mass transportation
16 services for students, handicapped persons, and the elderly,
17 to be allocated proportionally among the Service Boards based
18 upon actual costs incurred by each Service Board for such
19 reduced fares.

20

Section 195. The sum of \$825,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for making a grant to the
3 Regional Transportation Authority for the funding of the
4 Americans with Disabilities Act of 1990 (ADA) paratransit
5 services and for other costs and services.

6 Section 200. The sum of \$10,000,000, or so much thereof
7 as may be necessary, is appropriated from the Downstate
8 Transit Improvement Fund to the Department of Transportation
9 for making competitive capital grants pursuant to Section 2-
10 15 of the Downstate Public Transportation Act (30 ILCS 740/2-
11 15).

12 Section 205. The sum of \$302,711,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 the purpose stated in Section 4.09 of the "Regional
16 Transportation Authority Act", as amended.

17 Section 210. The sum of \$40,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional State Assistance to be used for its purposes as
22 provided in the "Regional Transportation Authority Act", but

1 in no event shall this amount exceed the amount provided for
2 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
3 Capital Improvement bonds issued by the Regional
4 Transportation Authority pursuant to the Regional
5 Transportation Authority Act as amended in 1989.

6 Section 215. The sum of \$91,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional Financial Assistance to be used for its purposes
11 as provided in the "Regional Transportation Authority Act",
12 but in no event shall this amount exceed the amount provided
13 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
14 Strategic Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1999.

17 Section 220. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Downstate Public Transportation Fund to the Department of
20 Transportation for operating assistance grants to provide a
21 portion of the eligible operating expenses for the following
22 carriers for the purposes stated in Article II of Public Act
23 78-1109, as amended:

1	Champaign-Urbana Mass Transit District	24,969,600
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin)	19,336,200
4	Rock Island County Metropolitan	
5	Mass Transit District	15,744,300
6	Rockford Mass Transit District	13,068,000
7	Springfield Mass Transit District	12,708,400
8	Bloomington-Normal Public Transit System	7,128,000
9	City of Decatur	6,241,400
10	City of Quincy	3,120,900
11	City of Galesburg	1,418,900
12	Stateline Mass Transit District (with	
13	service to South Beloit)	332,800
14	City of Danville	2,270,200
15	RIDES Mass Transit District	5,783,900
16	South Central Illinois Mass Transit District	4,743,500
17	River Valley Metro Mass Transit District	4,187,700
18	Jackson County Mass Transit District	387,000
19	City of DeKalb	2,931,000
20	City of Macomb	1,958,900
21	Shawnee Mass Transit District	1,805,100
22	St. Clair County Transit District	46,481,300
23	West Central Mass Transit District	895,200
24	Monroe-Randolph Transit District	806,200

1	Madison County Mass Transit District	18,520,900
2	Bond County	285,600
3	Bureau County	594,800
4	Coles County	436,800
5	East Central IL Mass Transit District	302,500
6	City of Freeport/Stephenson County	761,300
7	Henry County	335,100
8	Jo Daviess County	458,700
9	Kankakee County	596,600
10	Peoria County	416,000
11	Piatt County	399,600
12	Shelby County	662,300
13	Tazewell County	614,700
14	CRIS Rural Mass Transit District	614,800
15	Kendall County	1,427,600
16	McLean County	1,211,400
17	Woodford County	269,800
18	Lee and Ogle Counties	659,800
19	Whiteside County	544,500
20	Champaign County	525,100
21	Boone County	110,000
22	DeKalb County	412,500
23	Grundy County	253,000
24	Stark County	110,000
25	Warren County	154,000

1	Rock Island/Mercer Counties	253,000
2	Hancock County	159,500
3	Macoupin County	330,000
4	Fulton County	220,000
5	Effingham County	330,000
6	City of Ottawa (serving LaSalle County)	880,000
7	Putnam County	55,000
8	Carroll County	132,000
9	Cass County	110,000
10	Knox County	176,000
11	Logan County	242,000
12	Macon County	154,000
13	Schuyler County	55,000
14	Mason County	110,000
15	Menard County	<u>99,000</u>
16	Total	\$210,301,400

17 Section 225. The sum of \$532,400, or so much thereof as
18 may be necessary, is appropriated from the Downstate Public
19 Transportation Fund to the Department of Transportation for
20 audit adjustments in accordance with Section 15.1 of the
21 "Downstate Public Transportation Act", as amended.

22 Section 230. The sum of \$2,375,900, or so much thereof
23 as may be necessary, is appropriated from the Downstate

1 Public Transportation Fund to the Department of
2 Transportation for the purpose stated in Section 6z-17 of the
3 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of
4 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),
5 for a grant to Madison County equal to the sales tax
6 transferred from the State and Local Sales Tax Reform Fund.

7 RAIL PASSENGER

8 AWARDS AND GRANTS

9 Section 235. The sum of \$26,000,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for funding the State's
12 share of intercity rail passenger service and making
13 necessary expenditures for services and other program
14 improvements.

15 Section 240. The sum of \$540,000, or so much thereof as
16 may be necessary, is appropriated from the Intercity
17 Passenger Rail Fund to the Department of Transportation for
18 grants to Amtrak or its successor for the operation of
19 intercity rail services in the state.

20 Section 245. The following named sums, or so much
21 thereof as may be necessary, are appropriated from the Motor

1 Fuel Tax Fund to the Department of Transportation for the
 2 ordinary and contingent expenses incident to the operations
 3 and functions of administering the provisions of the
 4 "Illinois Highway Code", relating to use of Motor Fuel Tax
 5 Funds by the counties, municipalities, road districts and
 6 townships:

7 MOTOR FUEL TAX ADMINISTRATION

8 OPERATIONS

9	For Personal Services	8,055,000
10	For State Contributions to State	
11	Employees' Retirement System	3,059,900
12	For State Contributions to Social Security	600,600
13	For Group Insurance	2,208,000
14	For Contractual Services	59,400
15	For Travel	34,600
16	For Commodities	13,200
17	For Printing	33,400
18	For Equipment	5,900
19	For Telecommunications Services	17,100
20	For Operation of Automotive Equipment	<u>10,100</u>
21	Total	\$14,097,200

22 AWARDS AND GRANTS

1 Section 250. The following named sums, or so much
 2 thereof as are available for distribution in accordance with
 3 Section 8 of the Motor Fuel Tax Law, are appropriated from
 4 the Motor Fuel Tax Fund to the Department of Transportation
 5 for the purposes stated:

6 DISTRIBUTIVE ITEMS

7 For apportioning, allotting, and paying
 8 as provided by law:

9	To Counties	212,868,000
10	To Municipalities	298,040,000
11	To Counties for Distribution to	
12	Road Districts	<u>96,592,000</u>
13	Total	\$607,500,000

14 Section 255. The following named sums, or so much
 15 thereof as may be necessary for the agencies hereinafter
 16 named, are appropriated from the Road Fund to the Department
 17 of Transportation for implementation of the Illinois Highway
 18 Safety Program under provisions of the National Highway
 19 Safety Act of 1966, as amended:

20 FOR THE DIVISION OF TRAFFIC SAFETY

1	For Equipment	0
2	For Operation of Automotive Equipment	<u>20,300</u>
3	Total	\$329,200

4 FOR THE DEPARTMENT OF PUBLIC HEALTH

5	For Contractual Services	105,200
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6 FOR THE DEPARTMENT OF STATE POLICE

7	For Personal Services	2,328,000
8	For State Contributions to State	
9	Employees' Retirement System	884,300
10	For State Contributions to Social Security	44,600
11	For Contractual Services	105,000
12	For Travel	45,000
13	For Commodities	37,700
14	For Printing	2,500
15	For Equipment	66,300
16	For Operation of Auto Equipment	<u>170,000</u>
17	Total	\$3,683,400

18 FOR THE ILLINOIS LAW ENFORCEMENT

19 STANDARDS TRAINING BOARD

1	For Contractual Services	50,000
2	For Printing	<u>0</u>
3	Total	\$50,000

4 FOR LOCAL GOVERNMENTS

5	For local highway safety projects by county and municipal	
6	governments, state and private universities and other private	
7	entities	10,100,000

8 Section 260. The following named sums, or so much
 9 thereof as may be necessary for the agencies hereinafter
 10 named, are appropriated from the Road Fund to the Department
 11 of Transportation for implementation of the Commercial Motor
 12 Vehicle Safety Program under provisions of Title IV of the
 13 Surface Transportation Assistance Act of 1982, as amended by
 14 the SAFETEA-LU:

15 FOR THE ILLINIOS COMMERCE COMMISSION

16	For Personal Services	232,400
17	For State Contributions to State	
18	Employees' Retirement System	88,300
19	For State Contributions to Social Security	<u>17,800</u>
20	Total	\$338,500

1	For Commodities	11,000
2	For Printing	<u>2,000</u>
3	Total	\$13,000

4 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

5	For Contractual Services	525,000
6	For Travel	43,000
7	For Commodities	200,000
8	For Equipment	190,000
9	For Telecommunications	<u>0</u>
10	Total	\$958,000

11 FOR THE SECRETARY OF STATE (.08)

12	For Personal Services	0
13	For Employee Retirement	
14	Contributions Paid by State	0
15	For the State Contribution to State	
16	Employees' Retirement System	0
17	For the State Contribution to Social	
18	Security	1,500
19	For Contractual Services	115,000
20	For Travel	4,500
21	For Commodities	6,000

1	For Printing	2,000
2	For Equipment	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$129,000

5 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

6	For Contractual Services	140,000
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7 FOR THE DEPARTMENT OF STATE POLICE (.08)

8	For Personal Services	0
9	For the State Contribution to State	
10	Employees' Retirement System	0
11	For the State Contribution to Social	
12	Security	0
13	For Contractual Services	225,000
14	For Travel	2,000
15	For Commodities	60,000
16	For Equipment	125,000
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$412,000

1 FOR LOCAL GOVERNMENTS (.08)

2 For local highway safety projects
 3 by county and municipal governments,
 4 state and private universities and
 5 other private entities5,000,000

6 Section 270. The following named sums, or so much
 7 thereof as may be necessary for the agencies hereafter named,
 8 are appropriated from the Road Fund to the Department of
 9 Transportation for implementation of the Alcohol Traffic
 10 Safety Programs of Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended by the SAFETEA-LU:

12 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

13 For Travel2,000
 14 For Printing10,000
 15 For Equipment3,000
 16 For Operation of Auto Equipment2,600
 17 Total \$17,600

18 FOR THE DIVISION OF TRAFFIC SAFETY (410)

19 For Contractual Services1,160,000

1	For Travel	10,800
2	For Commodities	60,000
3	For Printing	51,400
4	For Equipment	<u>0</u>
5	Total	\$1,282,200

6 FOR THE SECRETARY OF STATE (410)

7	For Personal Services	35,900
8	For Employee Retirement	
9	Contributions Paid by State	1,000
10	For the State Contribution to State	
11	Employees' Retirement System	13,600
12	For the State Contribution to Social	
13	Security	600
14	For Contractual Services	500
15	For Travel	1,500
16	For Commodities	2,500
17	For Printing	5,000
18	For Equipment	0
19	For Telecommunication Services	100
20	For Operation of Auto Equipment	<u>0</u>
21	Total	\$60,700

22 FOR THE DEPARTMENT OF STATE POLICE (410)

1	For Personal Services	1,184,500
2	For the State Contribution to State	
3	Employees' Retirement System	450,000
4	For the State Contribution to Social	
5	Security	22,500
6	For Contractual Services	8,000
7	For Travel	3,900
8	For Commodities	12,000
9	For Printing	0
10	For Equipment	140,000
11	For Telecommunication Services	0
12	For Operation of Auto Equipment	<u>100,800</u>
13	Total	\$1,921,700

14 FOR THE ILLINOIS LAW ENFORCEMENT
 15 STANDARDS TRAINING BOARD (410)

16	For Contractual Services	185,000
17	For Printing	<u>0</u>
18	Total	\$185,000

19 FOR THE ADMINISTRATIVE OFFICE
 20 OF THE ILLINOIS COURTS (410)

1	For Contractual Services	22,000
2	For Travel	22,000
3	For Printing	<u>6,000</u>
4	Total	\$50,000

5 FOR LOCAL GOVERNMENTS

6	For local highway safety projects	
7	by county and municipal governments,	
8	state and private universities and	
9	other private entities	4,000,000

10 Section 275. No contract shall be entered into or
 11 obligation incurred or any expenditure made from an
 12 appropriation herein made in
 13 Section 215 SCIP Debt Service I
 14 Section 220 SCIP Debt Service II
 15 of this Article until after the purpose and the amount of
 16 such expenditure has been approved in writing by the
 17 Governor.

18	Total, This Article	\$2,347,199,300
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1 CENTRAL ADMINISTRATION AND PLANNING

2 LUMP SUMS

3 Section 5. The sum of \$1,661,437, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2012, from the appropriation and
6 reappropriation heretofore made in the line item, "For
7 Planning, Research and Development Purposes" for the Central
8 Offices, Administration and Planning in Article 5, Section 10
9 and Article 6, Section 5 of Public Act 97-0065, as amended,
10 is reappropriated from the Road Fund to the Department of
11 Transportation for the same purposes.

12 Section 10. The sum of \$810,114, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2012, from the appropriation and
15 reappropriation concerning hazardous material abatement
16 (previously identified as asbestos abatement) heretofore made
17 in Article 5, Section 10 and Article 6, Section 10 of Public
18 Act 97-0065, as amended, is reappropriated from the Road Fund
19 to the Department of Transportation for the same purposes.

20 Section 15. The sum of \$96,558,370, or so much thereof as
21 may be necessary, and remains unexpended, less \$4,000,000 to
22 be lapsed from the unpaid balance, at the close of business
23 on June 30, 2012, from the appropriation and reappropriation

1 heretofore made for metropolitan planning and research
2 purposes in Article 5, Section 10 and Article 6, Section 15
3 of Public Act 97-0065, as amended, is reappropriated from the
4 Road Fund, provided such amount not exceed funds to be made
5 available from the federal government or local sources.

6 Section 20. The sum of \$12,541,243, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2012, from the appropriation and
9 reappropriation heretofore made in Article 5, Section 10 and
10 Article 6, Section 20 of Public Act 97-0065, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for metropolitan planning and research
13 purposes.

14 Section 25. The sum of, \$21,373,363, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2012, from the appropriation and
17 reappropriation heretofore made in Article 5, Section 10 and
18 Article 6, Section 25 of Public Act 97-0065, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the federal share of the IDOT ITS program.

21 Section 30. The sum of \$21,497,458, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation and
2 reapportionment heretofore made in Article 5, Section 10 and
3 Article 6, Section 30 of Public Act 97-0065, as amended, is
4 reapportioned from the Road Fund to the Department of
5 Transportation for the state share of the IDOT ITS program.

6 Section 35. The sum of \$8,612,604, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2012, from the appropriation heretofore
9 made in Article 5, Section 15 and Article 6, Section 35 of
10 Public Act 97-0065, as amended, is reapportioned from the
11 Road Fund to the Department of Transportation for the
12 administrative expenses associated with the implementation of
13 the American Recovery and Reinvestment Act of 2009 and other
14 capital projects.

15

AWARDS AND GRANTS

16 Section 40. The sum of \$33,658,242, or so much thereof
17 as may be necessary, and remains unexpended, less \$2,000,000
18 to be lapsed from the unpaid balance, at the close of
19 business on June 30, 2012, from the appropriation and
20 reapportionment heretofore made in Article 5, Section 20 and
21 Article 6, Section 40 of Public Act 97-0065, as amended, is
22 reapportioned from the Road Fund to the Department of

1 Transportation for Enhancement and Congestion Mitigation and
2 Air Quality Projects.

3 CENTRAL OFFICE, DIVISION OF HIGHWAYS

4 LUMP SUM

5 Section 45. The sum of \$2,046,694, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2012, from the appropriation and
8 reappropriation concerning vehicle damages heretofore made in
9 Article 5, Section 35 and Article 6, Section 45 of Public Act
10 97-0065, as amended, is reappropriated from the Road Fund to
11 the Department of Transportation for the same purposes.

12 Section 50. The sum of \$1,920,794, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2012, from the appropriation and
15 reappropriation heretofore made in Article 5, Section 40 and
16 Article 6, Section 50 of Public Act 97-0065, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for costs associated with the State Radio
19 Communications for the 21st Century (STARCOM) program.

20 Section 55. The sum of \$131,848, or so much thereof as
21 may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation and
2 reappropriation heretofore made in Article 5, Section 45 and
3 Article 6, Section 55 of Public Act 97-0065, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with the Technology
6 Transfer Center, including the purchase of equipment, media
7 initiatives and training, provided such expenditures do not
8 exceed funds to be made available by the federal government
9 for this purpose.

10 Section 60. The sum of \$6,210,056, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2012, from the appropriation and
13 reappropriation heretofore made in Article 5, Section 50 and
14 Article 6, Section 60 of Public Act 97-0065, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for costs associated with the Illinois
17 Terrorism Task Force, that consist of approved purchases for
18 homeland security provided such expenditures do not exceed
19 funds made available by the federal government for this
20 purpose.

21 AWARDS AND GRANTS

22 Section 65. The sum of \$30,077,725, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2012, from the appropriations and
3 reappropriation heretofore made for Local Traffic Signal
4 Maintenance Agreements in Article 5, Section 70 and City,
5 County and other State Maintenance Agreements in Article 5,
6 Section 70 and the Maintenance Agreements in Article 6,
7 Section 65 of Public Act 97-0065, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the same purposes.

10 DIVISION OF TRAFFIC SAFETY

11 LUMP SUMS

12 Section 70. The sum of \$11,453,877, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2012, from the appropriation and
15 reappropriation heretofore made in Article 5, Section 85 and
16 Article 6, Section 70 of Public Act 97-0065, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for improvements to traffic safety, provided
19 such amount not exceed funds to be made available from the
20 federal government pursuant to the primary seatbelt
21 enforcement incentive grant.

22 Section 75. The sum of \$1,500,000, or so much thereof as

1 may be necessary, and remains unexpended, less \$900,000 to be
2 lapsed from the unpaid balance, at the close of business on
3 June 30, 2012, from the appropriation and reappropriation
4 heretofore made in Article 5, Section 87 of Public Act 97-
5 0065, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for programs related to
7 distracted driving, provided such amount not exceed funds to
8 be made available from the federal government this purpose.

9 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

10 AWARDS AND GRANTS

11 Section 80. The sum of \$4,312,767, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2012, from the reappropriation
14 heretofore made, in Article 6, Section 75 of Public Act 97-
15 0065, as amended, is reappropriated from the Cycle Rider
16 Safety Training Fund to the Department of Transportation for
17 the same purposes.

18 Section 85. The sum of \$4,000,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2012, from the appropriation heretofore
21 made, in Article 5, Section 100 of Public Act 97-0065, as
22 amended, is reappropriated from the Cycle Rider Safety

1 Training Fund to the Department of Transportation for the
2 same purposes.

3 DIVISION OF AERONAUTICS

4 AWARDS AND GRANTS

5 Section 90. The sum of \$1,357,609, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2012, from the appropriation and
8 reappropriation heretofore made in Article 5, Section 165 and
9 Article 6, Section 80 of Public Act 97-0065, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for such purposes as are described in Sections
12 31 and 34 of the Illinois Aeronautics Act, as amended.

13 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

14 AWARDS AND GRANTS

15 Section 95. The sum of \$7,666,738, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2012, from the reappropriation
18 concerning Highway Safety Grants heretofore made in Article
19 6, Section 85 of Public Act 97-0065, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for local highway safety projects by county

1 and municipal governments, state and private universities and
2 other private entities.

3 Section 100. The sum of \$10,100,000, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2012, from the appropriation concerning
6 Highway Safety Programs heretofore made in Article 5, Section
7 270 of Public Act 97-0065, as amended, is reappropriated from
8 the Road Fund to the Department of Transportation for local
9 highway safety projects by county and municipal governments,
10 state and private universities and other private entities.

11 Section 105. The sum of \$200,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2012, from the appropriation concerning
14 Commercial Motor Vehicle Safety Programs heretofore made in
15 Article 5, Section 275 of Public Act 97-0065, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for local highway safety projects by county
18 and municipal governments, state and private universities and
19 other private entities.

20 Section 110. The sum of \$10,931,825, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2012, from the reappropriation

1 concerning Section 163 Impaired Driving Incentive Grants (.08
2 alcohol) heretofore made in Article 6, Section 90 of Public
3 Act 97-0065, as amended, is reappropriated from the Road Fund
4 to the Department of Transportation for local highway safety
5 projects by county and municipal governments, state and
6 private universities and other private entities.

7 Section 115. The sum of \$4,924,139, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2012, from the appropriation concerning
10 Section 163 Impaired Driving Incentive Grant Program (.08
11 alcohol) heretofore made in Article 5, Section 280 of Public
12 Act 97-0065, as amended, is reappropriated from the Road Fund
13 to the Department of Transportation for local highway safety
14 projects by county and municipal governments, state and
15 private universities and other private entities.

16 Section 120. The sum of \$9,854,914, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2012 from the reappropriation concerning
19 Alcohol Traffic Safety Grants (410) heretofore made in
20 Article 6, Section 95 of Public Act 97-0065, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for local highway safety projects by county
23 and municipal governments, state and private universities and

1 other private entities.

2 Section 125. The sum of \$4,000,000, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2012 from the appropriation concerning
5 Alcohol Traffic Safety Programs (410) heretofore made in
6 Article 5, Section 285 of Public Act 97-0065, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for local highway safety projects by county
9 and municipal governments, state and private universities and
10 other private entities.

11 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

12 LUMP SUMS

13 Section 130. The sum of \$876,309, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2012, from the appropriation and
16 reappropriation heretofore made in Article 5, Section 180 and
17 Article 6, Section 100 of Public Act 97-0065, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for public transportation technical studies.

20 Section 135. The sum of \$4,329,625, or so much thereof
21 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation and
2 reappropriation heretofore made in Article 5, Section 185 and
3 Article 6, Section 105 of Public Act 97-0065, as amended, is
4 reappropriated from the Federal Mass Transit Trust Fund to
5 the Department of Transportation for federal reimbursement of
6 transit studies as provided by the SAFETEA-LU.

7

AWARDS AND GRANTS

8 Section 140. The sum of \$49,722,250, or so much thereof
9 as may be necessary, and remains unexpended, less \$4,735,000
10 to be lapsed from the unpaid balance, at the close of
11 business on June 30, 2012, from the appropriation heretofore
12 made in Article 5, Section 215 and Article 6, Section 110 of
13 Public Act 97-0065, as amended, is reappropriated from the
14 Downstate Transit Improvement Fund to the Department of
15 Transportation for competitive capital grants pursuant to
16 Section 2-15 of the Downstate Public Transportation Act. (30
17 ILCS 740/2-15)

18 Total, Article 69 350,695,001

19

ARTICLE 70

20 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 Clean Water Fund to the Environmental Protection Agency:

4 ADMINISTRATION

5	For Personal Services	1,384,800
6	For State Contributions to State	
7	Employees' Retirement System	526,100
8	For State Contributions to	
9	Social Security	106,000
10	For Group Insurance	276,000
11	For Contractual Services	210,000
12	For Travel	18,400
13	For Commodities	37,000
14	For Equipment	50,000
15	For Telecommunications Services	57,900
16	For Operation of Auto Equipment	<u>42,500</u>
17	Total	\$2,708,700

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for objects and
20 purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency.

22 Payable from U.S. Environmental Protection Fund:

23	For Contractual Services	1,491,100
24	For Electronic Data Processing	473,300

1	Payable from Underground Storage Tank Fund:	
2	For Contractual Services	385,300
3	For Electronic Data Processing	174,200
4	Payable from Solid Waste Management Fund:	
5	For Contractual Services	593,000
6	For Electronic Data Processing	138,100
7	Payable from Subtitle D Management Fund:	
8	For Contractual Services	121,400
9	For Electronic Data Processing	56,900
10	Payable from CAA Permit Fund:	
11	For Contractual Services	1,005,900
12	For Electronic Data Processing	334,700
13	Payable from Water Revolving Fund:	
14	For Contractual Services	942,600
15	For Electronic Data Processing	354,500
16	Payable from Used Tire Management Fund:	
17	For Contractual Services	390,200
18	For Electronic Data Processing	153,500
19	Payable from Hazardous Waste Fund:	
20	For Contractual Services	489,200
21	For Electronic Data Processing	141,500
22	Payable from Environmental Protection	
23	Permit and Inspection Fund:	
24	For Contractual Services	376,100
25	For Electronic Data Processing	142,200

1	Payable from Vehicle Inspection Fund:	
2	For Contractual Services	709,200
3	For Electronic Data Processing	341,500
4	Payable from the Clean Water Fund:	
5	For Contractual Services	660,600
6	For Electronic Data Processing	<u>623,700</u>
7	Total	\$10,098,700

8 Section 10. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated to the Environmental
10 Protection Agency from the EPA Special States Projects Trust
11 Fund for the purpose of funding environmental programs.

12 Section 15. The sum of \$600,000, or so much thereof as
13 may be necessary, is appropriated from the U.S. Environmental
14 Protection Fund to the Environmental Protection Agency for
15 all costs associated with environmental projects as defined
16 by federal assistance awards.

17 Section 20. The sum of \$8,000, or so much thereof as may
18 be necessary, is appropriated from the Industrial Hygiene
19 Regulatory and Enforcement Fund to the Environmental
20 Protection Agency for the purpose of administering the
21 industrial hygiene licensing program.

1 Section 25. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Oil Spill Response
 3 Fund to the Environmental Protection Agency for use in
 4 accordance with Section 25c-1 of the Environmental Protection
 5 Act.

6 Section 30. The amount of \$4,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Environmental
 8 Protection Trust Fund to the Environmental Protection Agency
 9 for awards and grants as directed by the Environmental
 10 Protection Trust Fund Commission.

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 AIR POLLUTION CONTROL

16 Payable from U.S. Environmental
 17 Protection Fund:

18	For Personal Services	3,669,000
19	For State Contributions to State	
20	Employees' Retirement System	1,393,800
21	For State Contributions to	
22	Social Security	280,700
23	For Group Insurance	966,000

1	For Contractual Services	2,839,200
2	For Travel	31,600
3	For Commodities	132,000
4	For Printing	15,000
5	For Equipment	355,000
6	For Telecommunications Services	215,000
7	For Operation of Auto Equipment	52,000
8	For Use by the City of Chicago	374,600
9	For Expenses Related to	
10	Clean Air Activities	<u>4,950,000</u>
11	Total	\$15,273,900
12	Payable from the Environmental Protection	
13	Permit and Inspection Fund for Air	
14	Permit and Inspection Activities:	
15	For Personal Services	2,486,700
16	For Other Expenses	2,242,500
17	For Refunds	<u>100,000</u>
18	Total	\$4,829,200
19	Payable from the Vehicle Inspection Fund:	
20	For Personal Services	5,452,300
21	For State Contributions to State	
22	Employees' Retirement System	2,071,200
23	For State Contributions to	
24	Social Security	417,100
25	For Group Insurance	2,070,000

1	For Contractual Services, including	
2	prior year costs	15,564,900
3	For Travel	40,000
4	For Commodities	15,000
5	For Printing	334,000
6	For Equipment	60,900
7	For Telecommunications	175,000
8	For Operation of Auto Equipment	<u>29,200</u>
9	Total	\$26,229,600

10 Section 40. The following named amounts, or so much
11 thereof as may be necessary, is appropriated from the CAA
12 Permit Fund to the Environmental Protection Agency for the
13 purpose of funding Clean Air Act Title V activities in
14 accordance with Clean Air Act Amendments of 1990:

15	For Personal Services and Other	
16	Expenses of the Program	18,115,000
17	For Refunds	<u>100,000</u>
18	Total	\$18,215,000

19 Section 45. The named amounts, or so much thereof as may
20 be necessary, is appropriated from the Alternate Fuels Fund
21 to the Environmental Protection Agency for the purpose of
22 administering the Alternate Fuels Rebate Program and the
23 Ethanol Fuel Research Program:

1	For Personal Services and Other	
2	Expenses	225,000
3	For Grants and Rebates, including	
4	costs in prior years	<u>1,000,000</u>
5	Total	\$1,225,000

6 Section 50. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Alternate
8 Compliance Market Account Fund to the Environmental
9 Protection Agency for all costs associated with the emissions
10 reduction market program.

11 Section 55. The amount of \$250,000, or so much thereof
12 as may be necessary, is appropriated from the Special State
13 Projects Trust Fund to the Environmental Protection Agency
14 for all costs associated with clean air activities.

15 LABORATORY SERVICES

16 Section 60. The sum of \$1,301,900, or so much thereof as
17 may be necessary, is appropriated from the Clean Water Fund
18 to the Environmental Protection Agency for the purpose of
19 laboratory analysis of samples.

20 Section 65. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the

1 Community Water Supply Laboratory Fund to the Environmental
 2 Protection Agency for the purpose of performing laboratory
 3 testing of samples from community water supplies and for
 4 administrative costs of the Agency and the Community Water
 5 Supply Testing Council:

6 For Personal Services and Other
 7 Expenses of the Program1,325,000

8 Section 70. The sum of \$540,000, or so much thereof as
 9 may be necessary, is appropriated from the Environmental
 10 Laboratory Certification Fund to the Environmental Protection
 11 Agency for the purpose of administering the environmental
 12 laboratories certification program.

13 Section 75. The sum of \$50,000, or so much thereof as
 14 may be necessary, is appropriated from the EPA Special State
 15 Projects Trust Fund to the Environmental Protection Agency
 16 for the purpose of performing laboratory analytical services
 17 for government entities.

18 Section 80. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency:

22 LAND POLLUTION CONTROL

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	2,750,000
4	For State Contributions to State	
5	Employees' Retirement System	1,044,600
6	For State Contributions to	
7	Social Security	215,000
8	For Group Insurance	725,000
9	For Contractual Services	250,000
10	For Travel	40,000
11	For Commodities	25,000
12	For Printing	20,000
13	For Equipment	35,000
14	For Telecommunications Services	100,000
15	For Operation of Auto Equipment	25,000
16	For Use by the Office of the Attorney General	25,000
17	For Underground Storage Tank Program	<u>2,600,000</u>
18	Total	\$7,854,600

19 Section 85. The following named sums, or so much thereof
20 as may be necessary, including prior year costs, are
21 appropriated to the Environmental Protection Agency, payable
22 from the U. S. Environmental Protection Fund, for use of
23 remedial, preventive or corrective action in accordance with
24 the Federal Comprehensive Environmental Response Compensation

1 and Liability Act of 1980 as amended:

2	For Personal Services	1,010,000
3	For State Contributions to State	
4	Employees' Retirement System	383,700
5	For State Contributions to	
6	Social Security	77,500
7	For Group Insurance	276,000
8	For Contractual Services	165,000
9	For Travel	60,000
10	For Commodities	50,000
11	For Printing	10,000
12	For Equipment	60,000
13	For Telecommunications Services	50,000
14	For Operation of Auto Equipment	35,000
15	For Contractual Expenses Related to	
16	Remedial, Preventive or Corrective	
17	Actions in Accordance with the	
18	Federal Comprehensive and Liability	
19	Act of 1980, including Costs in	
20	Prior Years	<u>10,000,000</u>
21	Total	\$12,177,200

22 Section 90. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Environmental
 24 Protection Agency for the purpose of funding the Underground

1 Storage Tank Program.

2 Payable from the Underground Storage Tank Fund:

3 For Personal Services3,600,000

4 For State Contributions to State

5 Employees' Retirement System1,367,600

6 For State Contributions to

7 Social Security275,400

8 For Group Insurance970,000

9 For Contractual Services323,700

10 For Travel8,000

11 For Commodities20,000

12 For Printing5,000

13 For Equipment100,000

14 For Telecommunications Services50,000

15 For Operation of Auto Equipment16,300

16 For Contracts for Site Remediation and

17 for Reimbursements to Eligible Owners/

18 Operators of Leaking Underground

19 Storage Tanks, including claims

20 submitted in prior years60,100,000

21 Total \$66,836,000

22 Section 95. The following named sums, or so much thereof

23 as may be necessary, are appropriated to the Environmental

24 Protection Agency for use in accordance with Section 22.2 of

1 the Environmental Protection Act:
2 Payable from the Hazardous Waste Fund:
3 For Personal Services4,750,000
4 For State Contributions to State
5 Employees' Retirement System1,804,400
6 For State Contributions to
7 Social Security365,000
8 For Group Insurance1,245,000
9 For Contractual Services442,500
10 For Travel30,000
11 For Commodities15,000
12 For Printing25,000
13 For Equipment40,000
14 For Telecommunications Services29,100
15 For Operation of Auto Equipment37,500
16 For Contractual Services for Site
17 Remediations, including costs
18 in Prior Years7,000,000
19 Total \$15,783,500

20 Section 100. The following named sums, or so much
21 thereof as may be necessary, are appropriated from the
22 Environmental Protection Permit and Inspection Fund to the
23 Environmental Protection Agency for land permit and
24 inspection activities:

1	For Personal Services	1,593,000
2	For State Contributions to State	
3	Employees' Retirement System	605,200
4	For State Contributions to	
5	Social Security	125,000
6	For Group Insurance	485,000
7	For Contractual Services	40,000
8	For Travel	6,500
9	For Commodities	8,000
10	For Printing	5,000
11	For Equipment	5,000
12	For Telecommunications Services	15,000
13	For Operation of Auto Equipment	<u>5,000</u>
14	Total	\$2,892,700

15 Section 105. The following named sums, or so much
16 thereof as may be necessary, are appropriated from the Solid
17 Waste Management Fund to the Environmental Protection Agency
18 for use in accordance with Section 22.15 of the Environmental
19 Protection Act:

20	For Personal Services	4,850,000
21	For State Contributions to State	
22	Employees' Retirement System	1,842,400
23	For State Contributions to	
24	Social Security	400,000

1	For Group Insurance	1,475,000
2	For Contractual Services	122,000
3	For Travel	25,000
4	For Commodities	10,000
5	For Printing	25,000
6	For Equipment	12,500
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	15,000
9	For Refunds	5,000
10	For financial assistance to units of	
11	local government for operations under	
12	delegation agreements	1,750,000
13	For grants and contracts for	
14	removing waste, including costs for	
15	demolition, removal and disposal	<u>2,500,000</u>
16	Total	\$13,081,900

17 Section 110. The following named sums, or so much
18 therefore as may be necessary, are appropriated to the
19 Environmental Protection Agency for conducting a household
20 hazardous waste collection program, including costs from
21 prior years:

22	Payable from the Solid Waste	
23	Management Fund	3,300,000
24	Payable from the Special State	

1 Projects Trust Fund250,000

2 Section 115. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Used
4 Tire Management Fund to the Environmental Protection Agency
5 for purposes as provided for in Section 55.6 of the
6 Environmental Protection Act:

7 For Personal Services2,800,000

8 For State Contributions to State

9 Employees' Retirement System1,063,700

10 For State Contributions to

11 Social Security215,000

12 For Group Insurance715,000

13 For Contractual Services, including

14 prior year costs4,067,000

15 For Travel30,000

16 For Commodities25,000

17 For Printing10,000

18 For Equipment48,000

19 For Telecommunications Services40,000

20 For Operation of Auto Equipment25,000

21 Total \$9,038,700

22 Section 120. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the

1 Subtitle D Management Fund to the Environmental Protection
2 Agency for the purpose of funding the Subtitle D permit
3 program in accordance with Section 22.44 of the Environmental
4 Protection Act:

5	For Personal Services	750,000
6	For State Contributions to State	
7	Employees' Retirement System	285,000
8	For State Contributions to Social	
9	Security	58,000
10	For Group Insurance	210,000
11	For Contractual Services	257,000
12	For Travel	8,000
13	For Commodities	20,000
14	For Printing	25,000
15	For Equipment	25,000
16	For Telecommunications	75,000
17	For Operation of Auto Equipment	<u>18,000</u>
18	Total	\$1,731,000

19 Section 125. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the Landfill Closure
21 and Post Closure Fund to the Environmental Protection Agency
22 for the purpose of funding closure activities in accordance
23 with Section 22.17 of the Environmental Protection Act.

1 Section 130. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Hazardous Waste
 3 Occupational Licensing Fund to the Environmental Protection
 4 Agency for expenses related to the licensing of Hazardous
 5 Waste Laborers and Crane and Hoisting Equipment Operators, as
 6 mandated by Public Act 85-1195.

7 Section 135. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Environmental Protection Agency for use in accordance with
 10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program1,500,000

14 Section 140. The sum of \$2,750,000, or so much thereof
 15 as may be necessary, is appropriated from the Brownfields
 16 Redevelopment Fund to the Environmental Protection Agency for
 17 financial assistance for Brownfields redevelopment in
 18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 19 Protection Act, including costs in prior years.

20 Section 145. The sum of \$1,300,000, or so much thereof
 21 as may be necessary, is appropriated from the Environmental
 22 Protection Trust Fund to the Environmental Protection Agency

1 for all expenses related to removal or mediation actions at
2 the Worthy Park, Cook County, hazardous waste site.

3 Section 150. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Electronics
5 Recycling Fund to the Environmental Protection Agency for use
6 in accordance with Public Act 95-0959, Electronic Products
7 Recycling and Reuse Act.

8 Section 155. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency:

12 BUREAU OF WATER

13 Payable from U.S. Environmental
14 Protection Fund:

15	For Personal Services	6,733,900
16	For State Contributions to State	
17	Employees' Retirement System	2,558,100
18	For State Contributions to	
19	Social Security	515,100
20	For Group Insurance	1,955,000
21	For Contractual Services	2,344,300
22	For Travel	113,900
23	For Commodities	30,500

1	For Printing	58,100
2	For Equipment	148,400
3	For Telecommunications Services	106,400
4	For Operation of Auto Equipment	34,800
5	For Use by the Department of	
6	Public Health	830,000
7	For non-point source pollution management	
8	and special water pollution studies	
9	including costs in prior years	10,950,000
10	For all costs associated with	
11	the Drinking Water Operator	
12	Certification Program, including	
13	costs in prior years	500,000
14	For Water Quality Planning,	
15	including costs in prior years	900,000
16	For Use by the Department of	
17	Agriculture	<u>140,000</u>
18	Total	\$27,918,500

19 Section 160. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Environmental Protection Agency:
23 Payable from the Environmental Protection Permit
24 and Inspection Fund:

1	For Personal Services	171,300
2	For State Contribution to State	
3	Employees' Retirement System	65,100
4	For State Contribution to	
5	Social Security	13,100
6	For Group Insurance	69,000
7	For Contractual Services	18,500
8	For Travel	18,000
9	For Commodities	31,000
10	For Equipment	50,000
11	For Telecommunications Services	15,000
12	For Operation of Automotive Equipment	<u>10,000</u>
13	Total	\$461,000

14 Section 170. The sum of \$754,300, or so much thereof as
15 may be necessary, including costs in prior years, is
16 appropriated from the Partners for Conservation Fund to the
17 Environmental Protection Agency for financial assistance for
18 lake management activities.

19 Section 175. The amount of \$11,913,100, or so much
20 thereof as may be necessary, is appropriated from the Clean
21 Water Fund to the Environmental Protection Agency for all
22 costs associated with clean water activities.

1 Section 180. The amount of \$500,000, or so much thereof
 2 as may be necessary, is appropriated from the Clean Water
 3 Fund to the Environmental Protection Agency for refunds.

4 Section 185. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the object and
 6 purposes hereinafter named, are appropriated to the
 7 Environmental Protection Agency:

8 Payable from the Water Revolving Fund:

9	For Administrative Costs of	
10	Water Pollution Control	
11	Revolving Loan Program	3,139,600
12	For Program Support Costs of Water	
13	Pollution Control Program	9,490,900
14	For Administrative Costs of the Drinking	
15	Water Revolving Loan Program	1,753,100
16	For Program Support Costs of the Drinking	
17	Water Program	<u>2,955,200</u>
18	Total	\$17,338,800

19 Section 190. The sum of \$700,000, or so much thereof as
 20 may be necessary, is appropriated from the Special State
 21 Projects Trust Fund to the Environmental Protection Agency
 22 for all costs associated with environmental studies and
 23 activities.

1 Section 195. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Environmental Protection Agency for the objects and
 4 purposes hereinafter named, to meet the ordinary and
 5 contingent expenses of the Pollution Control Board Division:

6 POLLUTION CONTROL BOARD DIVISION

7 Payable from Pollution Control Board Fund:

8 For Contractual Services13,200
 9 For Telecommunications Services4,000
 10 For Refunds1,000

11 Total \$18,200

12 Payable from the Environmental Protection Permit
 13 and Inspection Fund:

14 For Personal Services732,000
 15 For State Contributions to State Employees'
 16 Retirement System278,100
 17 For State Contributions to Social Security56,000
 18 For Group Insurance230,000
 19 For Contractual Services9,900
 20 For Travel5,000
 21 For Telecommunications Services8,200

22 Total \$1,319,200

23 Payable from the CAA Permit Fund:

24 For Personal Services841,000

1	For State Contributions to State Employees'	
2	Retirement System	319,500
3	For State Contributions to Social Security	64,400
4	For Group Insurance	322,000
5	For Contractual Services	<u>10,000</u>
6	Total	\$1,556,900

7 Section 200. The amount of \$18,500, or so much thereof
8 as may be necessary, is appropriated from the Used Tire
9 Management Fund to the Environmental Protection Agency for
10 the purposes as provided for in Section 55.6 of the
11 Environmental Protection Act.

12 Section 205. The amount of \$100,000, or so much thereof
13 as may be necessary, is appropriated from the Underground
14 Storage Tank Fund to the Environmental Protection Agency for
15 case processing of leaking underground storage tank permit
16 and claims appeals.

17 ARTICLE 71

18 Section 1. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to the Department of Veterans' Affairs:

1 CENTRAL OFFICE

2 For Personal Services3,252,300

3 For State Contributions to Social

4 Security248,800

5 For Contractual Services461,900

6 For Travel6,400

7 For Commodities9,600

8 For Printing5,500

9 For Equipment4,300

10 For Electronic Data Processing924,200

11 For Telecommunications Services45,700

12 For Operation of Auto Equipment14,800

13 Total \$4,973,500

14 Section 5. The following named amount, or so much

15 thereof as may be necessary, is appropriated from the

16 Illinois Affordable Housing Trust Fund to the Department of

17 Veterans' Affairs for the object and purpose and in the

18 amount set forth as follows:

19 For Specially Adapted Housing for Veterans223,000

20 Section 10. The amount of \$250,000, or so much thereof

21 as may be necessary, is appropriated from the Illinois

22 Military Family Relief Fund to the Department of Veterans'

23 Affairs for the payment of benefits authorized under the

1 Survivor's Compensation Act.

2 Section 15. The amount of \$150,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Veterans' Homes Fund to the Department of Veterans' Affairs
5 to enhance the operations of veterans' homes in Illinois.

6 Section 20. The amount of \$150,000, or so much thereof
7 as may be necessary, is appropriated from the Disabled
8 Veterans Property Tax Relief Fund to the Department of
9 Veterans' Affairs for the purpose of providing property tax
10 relief to disabled veterans.

11 Section 25. The amount of \$8,300,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Veterans Assistance Fund to the Department of Veterans'
14 Affairs for making grants, funding additional services, or
15 conducting additional research projects relating to veterans'
16 post traumatic stress disorder; veterans' homelessness; the
17 health insurance cost of veterans; veterans' disability
18 benefits, including but not limited to, disability benefits
19 provided by veterans service organizations and veterans
20 assistance commissions or centers; and the long-term care of
21 veterans.

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for objects and
 4 purposes hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services	4,130,600
8	For State Contributions to Social	
9	Security	316,000
10	For Contractual Services	224,200
11	For Travel	62,400
12	For Commodities	6,600
13	For Printing	6,600
14	For Equipment	1,400
15	For Electronic Data Processing	0
16	For Telecommunications Services	109,500
17	For Operation of Auto Equipment	<u>31,600</u>
18	Total	\$4,888,900

19 Section 35. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Veterans' Affairs for the objects and
 22 purposes hereinafter named:

23 ILLINOIS VETERANS' HOME AT ANNA

24 Payable from General Revenue Fund:

1	For Personal Services	3,548,100
2	For State Contributions to	
3	Social Security	271,400
4	For Contractual Services	0
5	For Commodities	100
6	For Electronic Data Processing	<u>0</u>
7	Total	\$3,819,600
8	Payable from Anna Veterans Home Fund:	
9	For Personal Services	814,200
10	For State Contributions to the State	
11	Employees' Retirement System	309,300
12	For State Contributions to	
13	Social Security	62,200
14	For Contractual Services	682,000
15	For Travel	5,000
16	For Commodities	336,500
17	For Printing	1,500
18	For Equipment	13,300
19	For Electronic Data Processing	12,900
20	For Telecommunications Services	14,400
21	For Operation of Auto Equipment	10,200
22	For Permanent Improvements	10,000
23	For Refunds	<u>6,000</u>
24	Total	\$2,277,500

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT QUINCY

6 Payable from General Revenue Fund:

7	For Personal Services	22,919,400
8	For State Contributions to	
9	Social Security	1,753,300
10	For Contractual Services	113,200
11	For Commodities	100
12	For Electronic Data Processing	<u>0</u>
13	Total	\$24,786,000

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services	9,504,200
16	For Member Compensation	35,000
17	For State Contributions to the State	
18	Employees' Retirement System	3,610,400
19	For State Contributions to	
20	Social Security	727,100
21	For Contractual Services	3,054,200
22	For Travel	6,000
23	For Commodities	4,695,900
24	For Printing	23,700
25	For Equipment	118,500

1	For Electronic Data Processing	67,800
2	For Telecommunications Services	81,300
3	For Operation of Auto Equipment	115,600
4	For Permanent Improvements	20,000
5	For Refunds	<u>44,600</u>
6	Total	\$22,104,300

7 Section 45. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Veterans' Affairs for the objects and
 10 purposes hereinafter named:

11 ILLINOIS VETERANS' HOME AT LASALLE

12 Payable from General Revenue Fund:

13	For Personal Services	8,697,300
14	For State Contributions to Social Security	665,300
15	For Contractual Services	100
16	For Commodities	100
17	For Electronic Data Processing	<u>100</u>
18	Total	\$9,362,900

19 Payable from LaSalle Veterans Home Fund:

20	For Personal Services	5,023,100
21	For State Contributions to the State	
22	Employees' Retirement System	1,908,100
23	For State Contributions to	
24	Social Security	384,300

1	For Contractual Services	2,212,500
2	For Travel	8,000
3	For Commodities	1,114,900
4	For Printing	4,500
5	For Equipment	139,200
6	For Electronic Data Processing	25,600
7	For Telecommunications	32,600
8	For Operation of Auto Equipment	24,100
9	For Permanent Improvements	25,000
10	For Refunds	<u>12,000</u>
11	Total	\$10,913,900

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT MANTENO

17 Payable from General Revenue Fund:

18	For Personal Services	16,598,900
19	For State Contributions to	
20	Social Security	1,269,800
21	For Contractual Services	0
22	For Commodities	100
23	For Electronic Data Processing	<u>100</u>
24	Total	\$17,868,900

1	Payable from Manteno Veterans Home Fund:	
2	For Personal Services	5,601,200
3	For Member Compensation	20,000
4	For State Contributions to the State	
5	Employees' Retirement System	2,127,700
6	For State Contributions to	
7	Social Security	428,500
8	For Contractual Services	6,025,500
9	For Travel	8,500
10	For Commodities	1,583,000
11	For Printing	20,000
12	For Equipment	432,000
13	For Electronic Data Processing	50,800
14	For Telecommunications Services	88,800
15	For Operation of Auto Equipment	89,900
16	For Permanent Improvements	150,000
17	For Refunds	<u>20,000</u>
18	Total	\$16,645,900

19 Section 55. The following named amounts, or so much
20 thereof as may necessary, respectively, are appropriated to
21 the Department of Veterans' Affairs for costs associated with
22 the operation of a program for homeless veterans at the
23 Illinois Veterans' Home at Manteno:

24 Payable from the Manteno Veterans

1	Home Fund	50,000
2	Payable from Veterans' Affairs Federal	
3	Projects Fund	<u>115,500</u>
4	Total	\$165,500

5 Section 60. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 STATE APPROVING AGENCY

10 Payable from GI Education Fund:

11	For Personal Services	619,900
12	For State Contributions to the State	
13	Employees' Retirement System	235,500
14	For State Contributions to	
15	Social Security	47,400
16	For Group Insurance	181,100
17	For Contractual Services	117,500
18	For Travel	42,300
19	For Commodities	3,300
20	For Printing	12,000
21	For Equipment	8,000
22	For Electronic Data Processing	12,600
23	For Telecommunications Services	17,600
24	For Operation of Auto Equipment	<u>12,400</u>

1 Total \$1,309,600

2 Section 65. The amount of \$264,800, or so much thereof
3 as may be necessary, is appropriated from the Veterans'
4 Affairs Federal Projects Fund to the Department of Veterans'
5 Affairs for operating and administrative costs associated
6 with the Troops to Teachers Program.

7 ARTICLE 72

8 Section 1. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Natural
12 Resources:

13 GENERAL OFFICE

14 For Personal Services:

- 15 Payable from the General Revenue Fund3,983,700
- 16 Payable from the State Boating Act Fund331,300
- 17 Payable from Wildlife and Fish Fund973,900
- 18 Payable from Federal Surface Mining Control
19 and Reclamation Fund30,700
- 20 Payable from Abandoned Mined Lands Reclamation
21 Council Federal Trust Fund30,700
- 22 For State Contributions to State

1 Employees' Retirement System:

2 Payable from the State Boating Act Fund125,900

3 Payable from Wildlife and Fish Fund370,000

4 Payable from Federal Surface Mining

5 Control and Reclamation Fund11,700

6 Payable from Abandoned Mined Lands Reclamation

7 Council Federal Trust Fund11,700

8 For State Contributions to Social Security:

9 Payable from the General Revenue Fund304,400

10 Payable from the State Boating Act Fund25,400

11 Payable from Wildlife and Fish Fund74,700

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund2,400

14 Payable from Abandoned Mined Lands Reclamation

15 Council Federal Trust Fund2,400

16 For Group Insurance:

17 Payable from the State Boating Act Fund117,500

18 Payable from Wildlife and Fish Fund288,000

19 Payable from Federal Surface Mining

20 Control and Reclamation Fund11,700

21 Payable from Abandoned Mined Lands Reclamation

22 Council Federal Trust Fund11,700

23 For Contractual Services:

24 Payable from the General Revenue Fund3,014,800

25 Payable from State Boating Act Fund.131,000

1	Payable from State Parks Fund	300,000
2	Payable from Wildlife and Fish Fund	115,300
3	Payable from Wildlife and Fish Fund	75,000
4	Payable from Plugging and Restoration Fund	32,800
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	63,200
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	125,800
9	Payable from Park and Conservation Fund	1,500,000
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund	129,000
12	For Travel:	
13	Payable from the General Revenue Fund	41,000
14	Payable from Wildlife and Fish Fund	5,000
15	For Commodities:	
16	Payable from the General Revenue Fund	4,600
17	For Printing:	
18	Payable from the General Revenue Fund	1,100
19	For Equipment:	
20	Payable from the General Revenue Fund	8,000
21	Payable from Wildlife and Fish Fund	1,000
22	For Telecommunications Services:	
23	Payable from the General Revenue Fund	315,700
24	Payable from the Aggregate Operations	
25	Regulatory Fund	16,000

1 For expenses of the Park and Conservation
 2 Program:
 3 Payable from Park and Conservation Fund762,600
 4 For miscellaneous expenses of DNR Headquarters:
 5 Payable from Park and Conservation Fund17,000
 6 For Refunds:
 7 Payable from the General Revenue Fund1,400
 8 Total \$13,368,100

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 ARCHITECTURE, ENGINEERING AND GRANTS

15 For Personal Services:
 16 Payable from State Boating Act Fund101,900
 17 For State Contributions to State
 18 Employees' Retirement System:
 19 Payable from State Boating Act Fund38,800
 20 For State Contributions to Social Security:
 21 Payable from State Boating Act Fund7,800
 22 For Group Insurance:
 23 Payable from State Boating Act Fund25,600
 24 For Travel:

1	Payable from Wildlife and Fish Fund	2,300
2	For Equipment:	
3	Payable from Wildlife and Fish Fund	23,000
4	For expenses of the Heavy Equipment Dredging Crew:	
5	Payable from State Boating Act Fund	440,500
6	Payable from Wildlife and Fish Fund	170,700
7	For expenses of the OSLAD Program:	
8	Payable from Open Space Lands Acquisition	
9	and Development Fund	1,151,200
10	For Ordinary and Contingent Expenses:	
11	Payable from Park and Conservation Fund	1,968,400
12	For expenses of the Bikeways Program:	
13	Payable from Park and Conservation Fund	<u>217,300</u>
14	Total	\$4,147,500

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

21	For Personal Services:	
22	Payable from the General Revenue Fund	1,676,000
23	Payable from Wildlife and Fish Fund	580,900
24	For State Contributions to State	

1 Employees' Retirement System:
2 Payable from Wildlife and Fish Fund220,700
3 For State Contributions to Social Security:
4 Payable from the General Revenue Fund128,300
5 Payable from Wildlife and Fish Fund44,600
6 For Group Insurance:
7 Payable from Wildlife and Fish Fund164,500
8 For Contractual Services:
9 Payable from the General Revenue Fund75,000
10 For Travel:
11 Payable from the General Revenue Fund1,000
12 For Commodities:
13 Payable from State Parks Fund8,100
14 For Printing:
15 Payable from the General Revenue Fund2,000
16 For Equipment:
17 Payable from State Parks Fund26,100
18 For Electronic Data Processing:
19 Payable from the General Revenue Fund7,500
20 For Telecommunications Services:
21 Payable from the General Revenue Fund12,000
22 For Operation of Auto Equipment:
23 Payable from the General Revenue Fund8,000
24 For expenses of Natural Areas Execution:
25 Payable from the Natural Areas

1	Acquisition Fund	160,000
2	For expenses of the OSLAD Program	
3	and the Statewide Comprehensive	
4	Outdoor Recreation Plan (SCORP):	
5	Payable from Open Space Lands Acquisition	
6	and Development Fund	320,000
7	For expenses of the Partners for Conservation Program	
8	Payable from the Partners for	
9	Conservation Fund	1,500,000
10	For Natural Resources Trustee Program:	
11	Payable from Natural Resources	
12	Restoration Trust Fund	1,400,000
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation Fund	1,859,500
15	For expenses of the Bikeways Program:	
16	Payable from Park and Conservation Fund	<u>450,000</u>
17	Total	\$8,644,200

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23 OFFICE OF STRATEGIC SERVICES

24 For Personal Services:

1	Payable from the General Revenue Fund	1,714,200
2	Payable from State Boating Act Fund	790,800
3	Payable from Wildlife and Fish Fund	1,807,000
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from State Boating Act Fund	300,500
7	Payable from Wildlife and Fish Fund	686,500
8	For State Contributions to Social Security:	
9	Payable from the General Revenue Fund	131,000
10	Payable from State Boating Act Fund	68,300
11	Payable from Wildlife and Fish Fund	147,100
12	For Group Insurance:	
13	Payable from State Boating Act Fund	357,500
14	Payable from Wildlife and Fish Fund	681,500
15	For Contractual Services:	
16	Payable from the General Revenue Fund	579,800
17	Payable from the General Revenue Fund	45,300
18	Payable from State Boating Act Fund	171,000
19	Payable from Wildlife and Fish Fund	727,500
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	5,400
22	Payable from Abandoned Mined Lands Reclamation	
23	Council Federal Trust Fund	3,000
24	For Contractual Services for Postage	
25	Expenses for DNR Headquarters:	

1	Payable from State Boating Act Fund	25,000
2	Payable from Wildlife and Fish Fund	25,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	12,500
5	Payable from Abandoned Mined Lands Reclamation	
6	Council Federal Trust Fund	12,500
7	For Travel:	
8	Payable from the General Revenue Fund	15,700
9	Payable from Wildlife and Fish Fund	23,500
10	For Commodities:	
11	Payable from the General Revenue Fund	55,100
12	Payable from the General Revenue Fund	49,000
13	Payable from State Boating Act Fund	135,600
14	Payable from Wildlife and Fish Fund	179,600
15	For Commodities for DNR Headquarters:	
16	Payable from State Boating Act Fund	3,300
17	Payable from Wildlife and Fish Fund	48,400
18	Payable from Aggregate Operations	
19	Regulatory Fund	2,300
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	3,300
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	1,700
24	For Printing:	
25	Payable from the General Revenue Fund	17,900

1 Payable from State Boating Act Fund193,400
2 Payable from Wildlife and Fish Fund180,600
3 For Equipment:
4 Payable from Wildlife and Fish Fund92,900
5 For Electronic Data Processing:
6 Payable from the General Revenue Fund852,500
7 Payable from State Boating Act Fund101,600
8 Payable from State Parks Fund17,900
9 Payable from Wildlife and Fish Fund891,800
10 Payable from Natural Areas Acquisition Fund23,000
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund148,300
13 Payable from Illinois Forestry Development Fund13,000
14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund148,300
16 For Telecommunications Services:
17 Payable from the General Revenue Fund2,900
18 For Operation of Auto Equipment for
19 DNR Headquarters:
20 Payable from the General Revenue Fund73,500
21 Payable from State Boating Act Fund4,800
22 Payable from Wildlife and Fish Fund26,900
23 For expenses associated with Watercraft Titling:
24 Payable from the State Boating Act Fund322,700
25 For the implementation of the

1 Camping/Lodging Reservation System:
2 Payable from the State Parks Fund880,000
3 For Public Events and Promotions:
4 Payable from State Parks Fund47,100
5 Payable from Wildlife and Fish Fund2,100
6 For operation and maintenance of
7 new sites and facilities, including Sparta:
8 Payable from State Parks Fund50,000
9 For expenses incurred for the implementation,
10 education and maintenance of the Point of
11 Sale System:
12 Payable from the Wildlife and Fish Fund3,000,000
13 For the transfer of check-off dollars to the
14 Illinois Conservation Foundation:
15 Payable from the Wildlife and Fish Fund5,000
16 For Educational Publications Services and
17 Expenses:
18 Payable from Wildlife and Fish Fund25,000
19 For expenses associated with the State Fair:
20 Payable from the Wildlife and Fish Fund15,500
21 Payable from Illinois Forestry Development Fund20,000
22 Payable from Park and Conservation Fund56,700
23 For expenses associated with the
24 Sportsman Against Hunger Program:
25 Payable from the Wildlife and Fish Fund100,000

1	For Ordinary and Contingent Expenses:	
2	Payable from the Natural Areas	
3	Acquisition Fund	170,000
4	Payable from Park and Conservation Fund	725,000
5	For Refunds:	
6	Payable from State Boating Act Fund	30,000
7	Payable from Wildlife and Fish Fund	<u>1,150,000</u>
8	Total	\$18,197,300

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

15	For the ordinary and contingent	
16	expenses of the World Shooting and	
17	Recreational Complex:	
18	Payable from the State Parks Fund	1,165,600
19	Payable from the Wildlife and Fish Fund	1,250,000

20	For the Sparta Imprest Account:	
21	Payable from the State Parks Fund	200,000

22 For the ordinary and contingent
23 expenses of the World Shooting and
24 Recreational Complex, of which no

1 expenditures shall be authorized from
 2 the appropriation until revenues
 3 from sponsorships or donations sufficient
 4 to offset such expenditures have been
 5 collected and deposited into the State Parks Fund:

6	Payable from the State Parks Fund	<u>350,000</u>
7	Total	\$2,965,600

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF RESOURCE CONSERVATION

14 For Personal Services:

15	Payable from the General Revenue Fund	1,796,300
16	Payable from Wildlife and Fish Fund	10,162,200
17	Payable from Salmon Fund	184,800
18	Payable from Natural Areas Acquisition Fund	1,391,500

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from Wildlife and Fish Fund	3,860,400
22	Payable from Salmon Fund	70,200
23	Payable from Natural Areas Acquisition Fund	528,600

24 For State Contributions to Social Security:

1	Payable from the General Revenue Fund	137,800
2	Payable from Wildlife and Fish Fund	777,300
3	Payable from Salmon Fund	14,200
4	Payable from Natural Areas Acquisition Fund	106,800
5	For Group Insurance:	
6	Payable from Wildlife and Fish Fund	3,133,000
7	Payable from Salmon Fund	47,000
8	Payable from Natural Areas Acquisition Fund	400,000
9	For Contractual Services:	
10	Payable from the General Revenue Fund	6,000
11	Payable from Wildlife and Fish Fund	1,762,500
12	Payable from Natural Areas Acquisition Fund	24,300
13	Payable from Natural Heritage Fund	59,200
14	For Travel:	
15	Payable from Wildlife and Fish Fund	64,200
16	Payable from Natural Areas Acquisition Fund	5,000
17	For Commodities:	
18	Payable from the General Revenue Fund	82,200
19	Payable from Wildlife and Fish Fund	1,154,000
20	Payable from Natural Areas Acquisition Fund	22,000
21	Payable from the Natural Heritage Fund	16,000
22	For Printing:	
23	Payable from Wildlife and Fish Fund	72,000
24	For Equipment:	
25	Payable from Wildlife and Fish Fund	249,000

1 Payable from Natural Areas Acquisition Fund43,000
2 For Telecommunications Services:
3 Payable from the General Revenue Fund97,000
4 Payable from Wildlife and Fish Fund120,000
5 Payable from Natural Areas Acquisition Fund22,000
6 For Operation of Auto Equipment:
7 Payable from the General Revenue Fund10,000
8 Payable from Wildlife and Fish Fund415,000
9 Payable from Natural Areas Acquisition Fund45,000
10 For expenses of subgrantee payments:
11 Payable from the Wildlife and Fish Fund1,500,000
12 For Ordinary and Contingent Expenses
13 of The Chronic Wasting Disease Program
14 and the control of feral swine population:
15 Payable from Wildlife and Fish Fund1,500,000
16 For ordinary and contingent expenses
17 of Resource Conservation:
18 Payable from the Wildlife and Fish Fund1,500,000
19 For an Urban Fishing Program in
20 conjunction with the Chicago Park
21 District to provide fishing and resource
22 management at the park district lagoons:
23 Payable from Wildlife and Fish Fund277,900
24 For workshops, training and other
25 activities to improve the administration

1 of fish and wildlife federal aid
2 programs from federal aid administrative
3 grants received for such purposes:
4 Payable from Wildlife and Fish Fund10,000
5 For expenses of the Natural Areas
6 Stewardship Program:
7 Payable from Natural Areas Acquisition Fund853,100
8 For evaluating, planning, and implementation
9 for the updating and modernization of
10 the inventory and identification
11 of natural areas in Illinois:
12 Payable from Natural Areas Acquisition Fund455,000
13 For Expenses Related to the Endangered
14 Species Protection Board:
15 Payable from Natural Areas Acquisition Fund145,000
16 For Administration of the
17 "Illinois Natural Areas
18 Preservation Act":
19 Payable from Natural Areas Acquisition Fund1,627,700
20 For ordinary and contingent expenses
21 of operating the Partners for
22 Conservation Program:
23 Payable from Partners for Conservation Fund1,500,000
24 Total \$36,247,200

1 Section 35. The sum of \$250,000, new appropriation, is
2 appropriated and the sum of \$75,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2012, from appropriations heretofore
5 made in Article 19, Section 95, Public Act 97-0057, are
6 appropriated from the Wildlife and Fish Fund to the
7 Department of Natural Resources for the non-federal cost
8 share of a Conservation Reserve Enhancement Program to
9 establish long-term contracts and permanent conservation
10 easements in the Illinois River Basin; to fund cost share
11 assistance to landowners to encourage approved conservation
12 practices in environmentally sensitive and highly erodible
13 areas of the Illinois River Basin; and to fund the monitoring
14 of long-term improvements of these conservation practices as
15 required in the Memorandum of Agreement between the State of
16 Illinois and the United States Department of Agriculture.

17 Section 40. The sum of \$1,331,718 or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2012, from appropriations heretofore
20 made in Article 19, Section 35 and 70 of Public Act 97-0057
21 is reappropriated from the Wildlife & Fish Fund to the
22 Department of Natural Resources for expenses of subgrantee
23 payments.

1 Section 45. The sum of \$5,200,000, new appropriation, or
2 so much thereof as may be necessary, is appropriated from the
3 Wildlife and Fish Fund to the Department of Natural Resources
4 for (i) reallocation of Wildlife and Fish grant
5 reimbursements, (ii) wildlife conservation and restoration
6 plans and programs from federal and/or state funds provided
7 for such purposes or (iii) both purposes.

8 Section 50. The sum of \$4,537,185, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2012, from an appropriation heretofore
11 made in Article 19, Section 65 of Public Act 97-0057, is
12 reappropriated from the Wildlife and Fish Fund to the
13 Department of Natural Resources for (i) reallocation of
14 Wildlife and Fish grant reimbursements, (ii) wildlife
15 conservation and restoration plans and programs from federal
16 and/or state funds provided for such purposes or (iii) both
17 purposes.

18 Section 55. The sum of \$1,680,973, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2012, from appropriations heretofore
21 made in Article 19, Section 35 and Section 75, of Public Act
22 97-0057, is reappropriated from the Wildlife and Fish Fund to
23 the Department of Natural Resources for operational expenses

1 of Resource Conservation.

2 Section 60. The sum of \$2,325,804, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2012, from appropriations heretofore
5 made in Article 19, Section 55 of Public Act 97-0057 is
6 reappropriated from the Partners for Conservation Fund to the
7 Department of Natural Resources implement ecosystem-based
8 management for Illinois' natural resources.

9 Section 65. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Natural Resources from the Partners for Conservation Fund for
12 expenses Associated with Partners for Conservation Program to
13 Implement Ecosystem-Based Management for Illinois' Natural
14 Resources

15 Section 70. The sum of \$551,409, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2012, from an appropriation heretofore
18 made in Article 19, Section 60 of Public Act 97-0057, is
19 reappropriated from the DNR Federal Projects Fund to the
20 Department of Natural Resources for projects in cooperation
21 with the National Resources Conservation Service, Ducks
22 Unlimited, and the National Turkey Association and to the

1 extent that funds are made available for such purposes.

2 Section 75. The sum of \$478,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2012, from an appropriation heretofore
5 made in Article 19, Section 35 of Public Act 97-0057, is
6 reappropriated from the DNR Federal Projects Fund for
7 Shoreline Improvements associated with Conservation Reserve
8 Enhancement Program.

9 Section 80. The sum of \$2,500,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2012, from an appropriation heretofore
12 made in Article 19, Section 40 of Public Act 97-0057, is
13 reappropriated from the DNR Federal Projects Fund for
14 expenses related to the Coastal Management Program.

15 Section 85. The sum of \$7,500,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2012, from an appropriations heretofore
18 made in Article 19, Section 45 of Public Act 97-0057, is
19 reappropriated the DNR Federal Projects Fund for expenses
20 related to the Great Lakes Initiative.

21 Section 90. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 For expenses of the Urban Forestry Program
 6 And programs beneficial to advancing forests
 7 and forestry in this State as provided for
 8 in Section 7 of the "Illinois Forestry
 9 Development Act", as now or hereafter amended:

10 Payable from Illinois Forestry
 11 Development Fund933,800

12 For payment of timber buyers' bond forfeitures:

13 Payable from Illinois Forestry Development Fund131,400

14 For payment of the expenses of the Illinois
 15 Forestry Development Council:

16 Payable from Illinois Forestry Development Fund20,000

17 For the Purposes of the

18 "Illinois Non-Game Wildlife Protection Act":

19 Payable from Illinois Wildlife
 20 Preservation Fund500,000

21 For Stamp Fund Operations:

22 Payable from the State Migratory
 23 Waterfowl Stamp Fund250,000

24 Total \$1,835,200

1 Section 95. The sum of \$1,923,839, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2012, from an appropriation heretofore
4 made in Article 19, Section 80 of Public Act 97-0057, is
5 reappropriated from the Illinois Forestry Development Fund to
6 the Department of Natural Resources for Urban Forestry
7 Programs.

8 Section 100. The sum of \$148,176, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2012, from appropriations heretofore
11 made in Article 19, Section 85, Public Act 97-0057 as
12 amended, is reappropriated from the Illinois Forestry
13 Development Fund to the Department of Natural Resources for
14 the Inner City Urban Revitalization Program.

15 Section 105. The sum of \$1,787,705, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2012, from appropriations heretofore
18 made in Article 19, Sections 60 and 90, Public Act 97-0057 is
19 reappropriated from the Illinois Wildlife Preservation Fund
20 to the Department of Natural Resources for purposes
21 associated with the "Illinois Non-Game Wildlife Protection
22 Act."

1 Section 110. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 For Personal Services:

8 Payable from the General Revenue Fund6,086,700
 9 Payable from State Boating Act Fund2,683,300
 10 Payable from State Parks Fund1,100,000
 11 Payable from Wildlife and Fish Fund2,424,000

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from State Boating Act Fund1,019,300
 15 Payable from State Parks Fund417,800
 16 Payable from Wildlife and Fish Fund920,900

17 For State Contributions to Social Security:

18 Payable from the General Revenue Fund207,800
 19 Payable from State Boating Act Fund41,900
 20 Payable from State Parks Fund15,000
 21 Payable from Wildlife and Fish Fund58,200

22 For Group Insurance:

23 Payable from State Boating Act Fund720,100
 24 Payable from State Parks Fund235,000
 25 Payable from Wildlife and Fish Fund681,800

1 For Contractual Services:

2 Payable from the General Revenue Fund180,500

3 Payable from State Boating Act Fund16,700

4 Payable from Wildlife and Fish Fund68,500

5 For Travel:

6 Payable from the General Revenue Fund45,500

7 Payable from State Boating Fund2,700

8 Payable from Wildlife and Fish Fund10,600

9 For Commodities:

10 Payable from the General Revenue Fund80,000

11 Payable from State Boating Act Fund19,300

12 Payable from Wildlife and Fish Fund45,500

13 For Printing:

14 Payable from the General Revenue Fund6,000

15 Payable from Wildlife and Fish Fund4,000

16 For Equipment:

17 Payable from the General Revenue Fund500

18 Payable from State Boating Act Fund14,600

19 Payable from State Parks Fund15,400

20 Payable from Wildlife and Fish Fund20,800

21 For Telecommunications Services:

22 Payable from the General Revenue Fund405,500

23 Payable from State Boating Act Fund64,100

24 Payable from Wildlife and Fish Fund247,000

25 For Operation of Auto Equipment:

1	Payable from the General Revenue Fund	544,800
2	Payable from State Boating Act Fund	188,700
3	Payable from Wildlife and Fish Fund	192,400
4	For expenses associated with the Conservation Police	
5	Officers:	
6	Payable from Conservation Police	
7	Operations Assistance Fund	50,000
8	For use in enforcing laws regulating	
9	controlled substances and cannabis on	
10	Department of Natural Resources regulated	
11	lands and waterways to the extent funds	
12	are received by the Department:	
13	Payable from the Drug Traffic	
14	Prevention Fund	<u>25,000</u>
15	Total	\$18,859,900

16 Section 115. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF LAND MANAGEMENT AND EDUCATION

22 For Personal Services:

23	Payable from the General Revenue Fund	8,246,800
24	Payable from State Boating Act Fund	1,582,700

1	Payable from State Parks Fund	415,000
2	Payable from Wildlife and Fish Fund	7,438,900
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from State Boating Act Fund	601,300
6	Payable from State Parks Fund	157,600
7	Payable from Wildlife and Fish Fund	2,825,900
8	For State Contributions to Social Security:	
9	Payable from the General Revenue Fund	643,100
10	Payable from State Boating Act Fund	121,100
11	Payable from State Parks Fund	31,800
12	Payable from Wildlife and Fish Fund	570,000
13	For Group Insurance:	
14	Payable from State Boating Act Fund	564,000
15	Payable from State Parks Fund	183,300
16	Payable from Wildlife and Fish Fund	2,879,000
17	For Contractual Services:	
18	Payable from the General Revenue Fund	609,300
19	Payable from State Boating Act Fund	407,200
20	Payable from State Parks Fund	1,455,800
21	Payable from Wildlife and Fish Fund	1,033,600
22	For Travel:	
23	Payable from State Boating Act Fund	5,300
24	Payable from State Parks Fund	45,000
25	Payable from Wildlife and Fish Fund	13,300

1 For Commodities:

2 Payable from the General Revenue Fund212,400

3 Payable from State Boating Act Fund45,900

4 Payable from State Parks Fund401,000

5 Payable from Wildlife and Fish Fund484,000

6 For Printing:

7 Payable from the General Revenue Fund14,000

8 For Equipment:

9 Payable from State Parks Fund44,000

10 Payable from Wildlife and Fish Fund180,000

11 For Telecommunications Services:

12 Payable from the General Revenue Fund46,000

13 Payable from State Parks Fund250,000

14 Payable from Wildlife and Fish Fund30,000

15 For Operation of Auto Equipment:

16 Payable from the General Revenue Fund279,100

17 Payable from State Parks Fund238,200

18 Payable from Wildlife and Fish Fund184,400

19 For Snowmobile Programs:

20 Payable from State Boating Act Fund42,200

21 For expenses related to the Illinois-Michigan Canal:

22 Payable from State Parks Fund106,200

23 Payable from Illinois and Michigan Canal Fund75,000

24 For operations and maintenance from

25 revenues derived from the sale of

1 surplus crops and timber harvest:

2 Payable from the State Parks Fund1,000,000

3 Payable from the Wildlife and Fish Fund1,809,000

4 For Union County and Horseshoe Lake

5 Conservation Areas, Farming and Wildlife Operations:

6 Payable from Wildlife and Fish Fund419,500

7 For Wildlife Prairie Park Operations and Improvements:

8 Payable from Wildlife Prairie Park Fund100,000

9 For expenses of the Park and Conservation program:

10 Payable from Park and Conservation Fund12,098,700

11 For expenses of the Bikeways program:

12 Payable from Park and Conservation Fund1,566,500

13 For the expenses related to FEMA Grants

14 to the extent that such funds are

15 available to the Department:

16 Payable from Park and Conservation Fund1,000,000

17 For operating expenses of the North

18 Point Marina at Winthrop Harbor:

19 Payable from the Adeline Jay

20 Geo-Karis Illinois Beach Marina Fund1,845,500

21 For Refunds:

22 Payable from State Parks Fund50,000

23 Payable from Adeline Jay Geo-Karis

24 Illinois Beach Marina Fund25,000

25 Total \$51,970,500

1 Section 120. The sum of \$2,329,816, or so much thereof
 2 as may be necessary and as remains unexpended at the close of
 3 business on June 30, 2012, from appropriations heretofore
 4 made in Article 19, Section 105 and Section 110 of Public Act
 5 97-0057, are reappropriated from the State Parks Fund to the
 6 Department of Natural Resources for operations and
 7 maintenance.

8 Section 125. The sum of \$3,632,288, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2012, from appropriations heretofore
 11 made in Article 19, Section 105 and Section 115 of Public Act
 12 97-0057, are reappropriated from the Wildlife and Fish Fund
 13 to the Department of Natural Resources for operations and
 14 maintenance.

15 Section 130. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF MINES AND MINERALS

21 For Personal Services:

22 Payable from the General Revenue Fund2,041,200

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	200,100
3	Payable from Plugging and Restoration Fund	154,400
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	241,000
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	1,732,300
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	2,659,900
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	76,100
14	Payable from Plugging and Restoration Fund	58,600
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	91,500
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	658,000
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	1,010,400
21	For State Contributions to Social Security:	
22	Payable from the General Revenue Fund	156,200
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	15,400
25	Payable from Plugging and Restoration Fund	11,800

1 Payable from Underground Resources
2 Conservation Enforcement Fund18,400
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund132,500
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust Fund203,500
7 For Group Insurance:
8 Payable from Mines and Minerals Underground
9 Injection Control Fund57,600
10 Payable from Plugging and Restoration Fund36,800
11 Payable from Underground Resources
12 Conservation Enforcement Fund65,400
13 Payable from Federal Surface Mining Control
14 and Reclamation Fund487,300
15 Payable from Abandoned Mined Lands
16 Reclamation Council Federal Trust Fund763,800
17 For Contractual Services:
18 Payable from the General Revenue Fund96,000
19 Payable from Underground Resources
20 Conservation Enforcement Fund45,100
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund468,200
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund218,200
25 For Contractual Services dealing with

1 the State of Illinois' share of
2 expenses of Interstate Oil Compact Commission
3 created under the authority of
4 "An Act ratifying and approving an
5 Interstate Compact to Conserve Oil and
6 Gas", approved July 10, 1935, as amended:

7 Payable from General Revenue Fund6,300

8 For expenses associated with litigation
9 of Mining Regulatory actions:

10 Payable from Federal Surface Mining Control
11 and Reclamation Fund15,000

12 For Travel:

13 Payable from the General Revenue Fund13,800

14 Payable from Mines and Minerals Underground
15 Injection Control Fund2,000

16 Payable from Plugging and Restoration Fund2,000

17 Payable from Underground Resources
18 Conservation Enforcement Fund6,000

19 Payable from Federal Surface Mining Control
20 and Reclamation Fund31,400

21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund30,700

23 For Commodities:

24 Payable from the General Revenue Fund12,700

25 Payable from Underground Resources

1	Conservation Enforcement Fund	4,700
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	12,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	25,800
6	For Printing:	
7	Payable from the General Revenue Fund	2,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	3,300
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	11,200
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund	1,000
14	For Equipment:	
15	Payable from the General Revenue Fund	11,500
16	Payable from Mines and Minerals Underground	
17	Injection Control Fund	20,000
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	2,700
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	49,600
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	81,300
24	For Electronic Data Processing:	
25	Payable from the General Revenue Fund	18,000

1	Payable from Plugging and Restoration Fund	6,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	3,500
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	119,800
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund	83,900
8	For Telecommunications Services:	
9	Payable from the General Revenue Fund	52,300
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	15,600
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	48,900
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	32,900
16	For Operation of Auto Equipment:	
17	Payable from the General Revenue Fund	59,800
18	Payable from Plugging and Restoration Fund	41,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	32,100
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	48,300
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	47,200
25	For Plugging & Restoration Projects:	

1 Payable from Plugging & Restoration Fund62,500
2 For expenses associated with Explosive
3 Regulation:
4 Payable from Explosives Regulatory Fund59,700
5 For expenses associated with Aggregate
6 Mining Regulation:
7 Payable from Aggregate Operations
8 Regulatory Fund132,200
9 For the purpose of coordinating
10 training and education programs for
11 miners and laboratory analysis and
12 testing of coal samples and mine atmospheres:
13 Payable from the Coal Mining Regulatory Fund32,800
14 Payable from Federal Surface Mining
15 Control and Reclamation Fund335,900
16 For expenses associated with Surface
17 Coal Mining Regulation:
18 Payable from Coal Mining Regulatory Fund164,900
19 For operation of the Mining Safety Program:
20 Payable from the Coal Mining Regulatory Fund3,700,000
21 For Interest Penalty Escrow:
22 Payable from Underground Resources
23 Conservation Enforcement Fund500
24 For Small Operators' Assistance Program:
25 Payable from Federal Surface Mining

1	Control and Reclamation Fund	150,000
2	For the purpose of reclaiming surface	
3	mined lands, with respect to which	
4	a bond has been forfeited:	
5	Payable from Land Reclamation Fund	800,000
6	For expenses associated with Environmental	
7	Mitigation Projects, Studies, Research,	
8	and Administrative Support:	
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	400,000
11	For Refunds:	
12	Payable from Plugging and Restoration Fund	25,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	<u>25,000</u>
15	Total	\$18,542,900

16 Section 135. The following named sums, or so much
 17 thereof as may be necessary, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF WATER RESOURCES

21	For Personal Services:	
22	Payable from the General Revenue Fund	3,239,900
23	Payable from State Boating Act Fund	454,000
24	For State Contributions to State	

1 Employees' Retirement System:
2 Payable from State Boating Act Fund172,500
3 For State Contributions to Social Security:
4 Payable from the General Revenue Fund248,000
5 Payable from State Boating Act Fund34,800
6 For Group Insurance:
7 Payable from State Boating Act Fund164,500
8 For Contractual Services:
9 Payable from the General Revenue Fund191,700
10 Payable from State Boating Act Fund543,300
11 For Travel:
12 Payable from the General Revenue Fund68,500
13 Payable from State Boating Act Fund9,500
14 For Commodities:
15 Payable from the General Revenue Fund6,300
16 Payable from State Boating Act Fund10,200
17 For Printing:
18 Payable from the General Revenue Fund100
19 For Equipment:
20 Payable from the General Revenue Fund7,000
21 Payable from State Boating Act Fund25,000
22 For Telecommunications Services:
23 Payable from the General Revenue Fund33,900
24 Payable from State Boating Act Fund6,500
25 For Operation of Auto Equipment:

1 Payable from the General Revenue Fund30,000
2 Payable from State Boating Act Fund3,500
3 For expenses of the Boat Grant Match:
4 Payable from the State Boating Act Fund65,300
5 For Repairs and Modifications to Facilities:
6 Payable from State Boating Act Fund53,900
7 For payment of the Department's share
8 of operation and maintenance of
9 statewide stream gauging network,
10 water data storage and retrieval system,
11 in cooperation with the U.S. Geological Survey:
12 Payable from the Wildlife and Fish Fund200,000
13 For execution of state assistance programs
14 to improve the administration of the
15 National Flood Insurance Program (NFIP)
16 and National Dam Safety Program as
17 approved by the Federal Emergency
18 Management Agency (82 Stat. 572):
19 Payable from National Flood Insurance
20 Program Fund542,100
21 For expenses of the Floodplain Map
22 Modernization as approved by the Federal
23 Emergency Management Agency:
24 Payable from DNR Federal Projects Fund
25 Program Fund1,101,000

1 Total \$7,268,700

2 Section 140. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated to meet the ordinary and contingent
5 expenses of the Department of Natural Resource:

6 OFFICE OF THE STATE MUSEUM

7 Payable from General Revenue Fund:

8	For Personal Services	3,663,800
9	For State Contributions to	
10	Social Security	280,300
11	For Contractual Services	1,288,100
12	For Travel	37,800
13	For Commodities	88,500
14	For Printing	24,100
15	For Equipment	42,800
16	For Telecommunications Services	85,300
17	For Operation of Auto Equipment	<u>24,700</u>
18	Total	\$5,535,400

19 ARTICLE 73

20 Section 1. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the following divisions of the Department of Juvenile Justice
3 for the fiscal year ending June 30, 2011:

4 FOR OPERATIONS

5 GENERAL OFFICE

6	For Personal Services	1,266,400
7	For State Contributions to	
8	Social Security	96,900
9	For Contractual Services	272,400
10	For Travel	24,000
11	For Commodities	5,300
12	For Printing	1,000
13	For Equipment	18,500
14	For Electronic Data Processing	1,112,900
15	For Telecommunications Services	134,400
16	For Operation of Auto Equipment	16,700
17	For Tort Claims	<u>600,000</u>
18	Total	\$3,548,500

19 SCHOOL DISTRICT

20	For Personal Services	7,233,300
21	For State Contributions to Teachers'	
22	Retirement System	500
23	For State Contributions to Social Security	553,300
24	For Contractual Services	993,900
25	For Travel	2,900

1	For Commodities	36,500
2	For Printing	1,900
3	For Telecommunications Services	20,700
4	For Operation of Auto Equipment	<u>1,900</u>
5	Total	\$8,844,900

AFTERCARE SERVICES

7	For Personal Services	5,100,700
8	For State Contributions to	
9	Social Security	390,200
10	For Contractual Services	2,409,500
11	For Travel	24,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Youth	4,800
14	For Commodities	45,400
15	For Printing	1,600
16	For Equipment	489,000
17	For Telecommunications Services	136,700
18	For Operation of Auto Equipment	<u>152,000</u>
19	Total	\$8,753,900

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Juvenile Justice from the General
 23 Revenue Fund:

24 ILLINOIS YOUTH CENTER - CHICAGO

1	For Personal Services	5,407,600
2	For Student, Member and Inmate	
3	Compensation	6,000
4	For State Contributions to	
5	Social Security	413,700
6	For Contractual Services	2,919,400
7	For Travel	2,200
8	For Commodities	348,800
9	For Printing	2,900
10	For Equipment	26,600
11	For Telecommunications Services	23,800
12	For Operation of Auto Equipment	<u>13,800</u>
13	Total	\$9,164,800

14 ILLINOIS YOUTH CENTER - HARRISBURG

15	For Personal Services	15,252,400
16	For Student, Member and Inmate	
17	Compensation	38,900
18	For State Contributions to	
19	Social Security	1,166,800
20	For Contractual Services	2,545,200
21	For Travel	4,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	14,100
24	For Commodities	793,400
25	For Printing	9,400

1	For Equipment	35,500
2	For Telecommunications Services	40,400
3	For Operation of Auto Equipment	<u>24,000</u>
4	Total	\$19,924,500

5 ILLINOIS YOUTH CENTER - JOLIET

6	For Personal Services	14,797,800
7	For Student, Member and Inmate	
8	Compensation	11,600
9	For State Contributions to	
10	Social Security	1,132,200
11	For Contractual Services	2,260,900
12	For Travel	7,800
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Youth	1,500
15	For Commodities	483,000
16	For Printing	2,300
17	For Equipment	67,200
18	For Telecommunications Services	40,300
19	For Operation of Auto Equipment	<u>68,000</u>
20	Total	\$18,872,600

21 ILLINOIS YOUTH CENTER - KEWANEE

22	For Personal Services	12,788,400
23	For Student, Member and Inmate	
24	Compensation	15,700
25	For State Contributions to	

1	Social Security	978,300
2	For Contractual Services	3,191,800
3	For Travel	8,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth	300
6	For Commodities	554,400
7	For Printing	8,300
8	For Equipment	44,000
9	For Telecommunications Services	81,100
10	For Operation of Auto Equipment	<u>35,400</u>
11	Total	\$17,706,300

12 ILLINOIS YOUTH CENTER - MURPHYSBORO

13	For Personal Services	649,000
14	For Student, Member and Inmate	
15	Compensation	400
16	For State Contributions to	
17	Social Security	49,600
18	For Contractual Services	173,400
19	For Travel	500
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Youth	200
22	For Commodities	10,800
23	For Printing	200
24	For Equipment	0
25	For Telecommunications Services	1,500

1	For Operation of Auto Equipment	<u>1,800</u>
2	Total	\$887,400
3	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
4	For Personal Services	2,970,300
5	For Student, Member and Inmate	
6	Compensation	9,000
7	For State Contributions to	
8	Social Security	227,200
9	For Contractual Services	873,600
10	For Travel	1,900
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Youth	300
13	For Commodities	192,300
14	For Printing	1,900
15	For Equipment	29,800
16	For Telecommunications Services	20,600
17	For Operation of Auto Equipment	<u>9,700</u>
18	Total	\$4,336,600
19	ILLINOIS YOUTH CENTER - ST. CHARLES	
20	For Personal Services	15,711,600
21	For Student, Member and Inmate	
22	Compensation	41,300
23	For State Contributions to	
24	Social Security	1,201,900
25	For Contractual Services	4,982,800

1	For Travel	10,100
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	500
4	For Commodities	886,900
5	For Printing	13,400
6	For Equipment	52,800
7	For Telecommunications Services	45,100
8	For Operation of Auto Equipment	<u>56,500</u>
9	Total	\$23,002,900

10 ILLINOIS YOUTH CENTER - WARRENVILLE

11	For Personal Services	5,854,100
12	For Student, Member and Inmate	
13	Compensation	10,100
14	For State Contributions to	
15	Social Security	447,800
16	For Contractual Services	1,840,900
17	For Travel	1,000
18	For Commodities	189,400
19	For Printing	7,700
20	For Equipment	72,000
21	For Telecommunications Services	43,500
22	For Operation of Auto Equipment	<u>11,900</u>
23	Total	\$8,478,400

24 STATEWIDE SERVICES AND GRANTS

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Juvenile Justice for the objects and purposes
 4 hereinafter named:

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated
 8 with School District Programs5,000,000

9 For payment of expenses associated
 10 with federal programs, including,
 11 but not limited to, construction of
 12 additional beds, treatment programs,
 13 and juvenile supervision3,000,000

14 For payment of expenses associated
 15 with miscellaneous programs, including,
 16 but not limited to, medical costs,
 17 food expenditures, and various
 18 construction costs5,000,000

19 Total \$13,200,000

20 ARTICLE 74

21 Section 1. The amount of \$3,913,500, or so much thereof
 22 as may be necessary, is appropriated to the Illinois Power
 23 Agency from the Illinois Power Agency Operations Fund for its

1 ordinary and contingent expenses.

2 ARTICLE 75

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Insurance Producer Administration Fund to the Department of
7 Insurance:

8 PRODUCER ADMINISTRATION

9	For Personal Services	8,025,000
10	For State Contributions to the State	
11	Employees' Retirement System	3,048,500
12	For State Contributions to Social Security	614,000
13	For Group Insurance	2,645,000
14	For Contractual Services	1,850,000
15	For Travel	145,000
16	For Commodities	23,400
17	For Printing	34,800
18	For Equipment	52,800
19	For Electronic Data Processing	500,000
20	For Telecommunications Services	213,300
21	For Operation of Auto Equipment	9,000
22	For Refunds	<u>882,000</u>
23	Total	\$18,042,800

1 Section 5. The sum of \$627,200, or so much thereof as
 2 may be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of a Regulatory/G&A
 5 Shared Services Center.

6 Section 10. The sum of \$750,000, or so much thereof as
 7 may be necessary, is appropriated from the Insurance Producer
 8 Administration Fund to the Department of Insurance for costs
 9 and expenses related to or in support of the agency's
 10 operations.

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Insurance Financial Regulation Fund to the Department of
 15 Insurance:

16 FINANCIAL REGULATION

17	For Personal Services	10,080,000
18	For State Contributions to the State	
19	Employees' Retirement System	3,829,100
20	For State Contributions to Social Security	771,500
21	For Group Insurance	3,036,000
22	For Contractual Services	1,850,000

1	For Travel	300,000
2	For Commodities	23,400
3	For Printing	34,700
4	For Equipment	35,700
5	For Electronic Data Processing	500,000
6	For Telecommunications Services	203,500
7	For Operation of Auto Equipment	9,200
8	For Refunds	<u>49,000</u>
9	Total	\$20,722,100

10 Section 20. The sum of \$250,000, or so much thereof as
 11 may be necessary, is appropriated from the Insurance
 12 Financial Regulation Fund to the Department of Insurance for
 13 costs and expenses related to or in support of the agency's
 14 operations.

15 Section 25. The sum of \$476,100, or so much thereof as
 16 may be necessary, is appropriated from the Insurance
 17 Financial Regulation Fund to the Department of Insurance for
 18 costs and expenses related to or in support of a
 19 Regulatory/G&A shared services center.

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the

1 Public Pension Regulation Fund to the Department of
2 Insurance:

3 PENSION DIVISION

4	For Personal Services	851,000
5	For State Contributions to the State	
6	Employees' Retirement System	323,300
7	For State Contributions to Social Security	65,200
8	For Group Insurance	276,000
9	For Contractual Services	27,000
10	For Travel	75,000
11	For Commodities	5,000
12	For Printing	10,500
13	For Equipment	30,000
14	For Telecommunications Services	<u>17,500</u>
15	Total	\$1,680,500

16 Section 35. The sum of \$3,545,500, or so much thereof as
17 may be necessary, is appropriated from the Senior Health
18 Insurance Program Fund to the Department of Insurance for the
19 administration of the Senior Health Insurance Program.

20 Section 40. The sum of \$950,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Workers'
22 Compensation Commission Operations Fund to the Department of
23 Insurance for costs associated with the administration and

1 operations of the Insurance Fraud Division of the Illinois
2 Workers' Compensation Commission's anti-fraud program.

3 Section 45. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Public Pension
5 Regulation Fund to the Department of Insurance for costs
6 associated with enrolled contractual actuarial expense.

7 ARTICLE 76

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Capital Development Board:

12 GENERAL OFFICE

13 Payable from Capital Development Fund:

14	For Personal Services	6,572,700
15	For State Contributions to State	
16	Employees' Retirement System	2,496,800
17	For State Contributions to	
18	Social Security	522,000
19	For Group Insurance	1,797,900
20	For Contractual Services	200,000
21	For Travel	0
22	For Commodities	14,500

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Telecommunications Services	71,500
5	For Operation of Auto Equipment	24,100
6	For Operational Expenses	400,000
7	For Facilities Conditions Assessments	
8	and Analysis	900,000
9	For Project Management Tracking	<u>500,000</u>
10	Total	\$13,499,500
11	Payable from Capital Development Board Revolving Fund:	
12	For Personal Services	3,900,000
13	For State Contributions to State	
14	Employees' Retirement System	1,481,500
15	For State Contributions to Social Security	308,000
16	For Group Insurance	1,307,200
17	For Contractual Services	282,500
18	For Travel	157,700
19	For Commodities	11,400
20	For Printing	14,500
21	For Equipment	10,000
22	For Electronic Data Processing	285,200
23	For Telecommunications Services	92,100
24	For Operational Expenses	<u>310,000</u>
25	Total	\$8,160,100

1 Payable from the School Infrastructure Fund:
 2 For operational purposes relating to
 3 the School Infrastructure Program600,000

4 ARTICLE 77

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the ordinary and contingent expenses to the Illinois
 8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:
 11 For Personal Services66,100
 12 For State Contributions to State
 13 Employees' Retirement System25,200
 14 For State Contributions to Social Security5,100
 15 For Group Insurance25,000
 16 For Contractual Services1,000
 17 For Travel2,100
 18 For Equipment500
 19 For Telecommunications4,600
 20 For Operation of Auto Equipment700
 21 Total \$130,300

22 Payable from Public Utility Fund:
 23 For Personal Services794,300

1	For State Contributions to State	
2	Employees' Retirement System	301,800
3	For State Contributions to Social Security	60,800
4	For Group Insurance	253,000
5	For Contractual Services	24,100
6	For Travel	59,900
7	For Commodities	1,500
8	For Equipment	1,000
9	For Telecommunications	16,500
10	For Operation of Auto Equipment	<u>1,000</u>
11	Total	\$1,513,900

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Public Utility Fund for the ordinary and contingent
15 expenses of the Illinois Commerce Commission.

16 PUBLIC UTILITIES

17	For Personal Services	15,535,800
18	For State Contributions to State	
19	Employees' Retirement System	5,901,600
20	For State Contributions to Social Security	1,183,700
21	For Group Insurance	4,255,000
22	For Contractual Services	1,620,800
23	For Travel	100,000
24	For Commodities	24,000

1	For Printing	22,000
2	For Equipment	84,000
3	For Electronic Data Processing	532,300
4	For Telecommunications	375,000
5	For Operation of Auto Equipment	68,500
6	For Refunds	<u>26,500</u>
7	Total	\$29,729,200

8 Section 10. The sum of \$125,000, or so much thereof as
9 may be necessary, is appropriated from the Underground
10 Utility Facilities Damage Prevention Fund to the Illinois
11 Commerce Commission for a grant to the Statewide One-call
12 Notice System, as required in the Illinois Underground
13 Utility Facilities Damage Prevention Act.

14 Section 15. The sum of \$1,000, or so much thereof as may
15 be necessary, is appropriated from the Underground Utility
16 Facilities Damage Prevention Fund to the Illinois Commerce
17 Commission for refunds.

18 Section 20. The sum of \$76,000,000, or so much thereof
19 as may be necessary, is appropriated from the Wireless
20 Service Emergency Fund to the Illinois Commerce Commission
21 for its administrative costs and for grants to emergency
22 telephone system boards, qualified government entities, or

1 the Department of State Police for the design,
 2 implementation, operation, maintenance, or upgrade of
 3 wireless 9-1-1 or E9-1-1 emergency services and public safety
 4 answering points.

5 Section 25. The sum of \$7,300,000, or so much thereof as
 6 may be necessary, is appropriated from the Wireless Carrier
 7 Reimbursement Fund to the Illinois Commerce Commission for
 8 reimbursement of wireless carriers for costs incurred in
 9 complying with the applicable provisions of Federal
 10 Communications Commission wireless enhanced 9-1-1 services
 11 mandates and for administrative costs incurred by the
 12 Illinois Commerce Commission related to administering the
 13 program.

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Transportation Regulatory Fund for ordinary and
 17 contingent expenses to the Illinois Commerce Commission:

18 TRANSPORTATION

19	For Personal Services	6,352,700
20	For State Contributions to State	
21	Employees' Retirement System	2,413,200
22	For State Contributions to Social Security	481,500
23	For Group Insurance	1,702,000

1	For Contractual Services	877,100
2	For Travel	108,600
3	For Commodities	34,800
4	For Printing	80,900
5	For Equipment	281,400
6	For Electronic Data Processing	320,900
7	For Telecommunications	252,000
8	For Operation of Auto Equipment	202,600
9	For Refunds	<u>24,700</u>
10	Total	\$13,132,400

11 Section 35. The sum of \$4,450,700, or so much thereof as
 12 may be necessary, is appropriated from the Transportation
 13 Regulatory Fund to the Illinois Commerce Commission for (1)
 14 disbursing funds collected for the Single State Insurance
 15 Registration Program and/or Unified Carrier Registration
 16 System; (2) for refunds for overpayments; and (3) for
 17 administrative expenses.

18 Section 40. The sum of \$520,000, or so much thereof as
 19 may be necessary, is appropriated from the Transportation
 20 Regulatory Fund to the Illinois Commerce Commission for
 21 railroad crossing improvement initiatives.

1 Section 5. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated for the objects and purposes hereinafter named
4 to meet the ordinary and contingent expenses of the
5 Commission on Government Forecasting and Accountability:

6	For Personal Services	812,600
7	For Employee Retirement Contributions	
8	Paid by Employer	32,500
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contribution to Social	
12	Security	62,200
13	For Contractual Services	96,300
14	For Travel	7,500
15	For Commodities	2,700
16	For Printing	4,700
17	For Equipment	900
18	For Electronic Data Processing	2,500
19	For Telecommunications Services	7,000
20	For additional costs associated with	
21	the assumption of duties of the	
22	Pension Laws Commission	<u>172,500</u>
23	Total	\$1,201,400

1 Section 10. The amount of \$1,500,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Commission on Governmental Forecasting and
 4 Accountability for the purpose of making pension pick up
 5 contributions to the State Employees' Retirement System of
 6 Illinois for affected legislative staff employees.

7 Section 15. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated for the objects and purposes hereinafter named
 10 to meet the ordinary and contingent expenses of the
 11 Legislative Information System:

12	For Personal Services	2,564,600
13	For Employee Retirement Contributions	
14	Paid by Employer	102,600
15	For State Contribution to State Employees'	
16	Retirement System	0
17	For State Contribution to Social	
18	Security	196,200
19	For Contractual Services	430,000
20	For Travel	12,100
21	For Commodities	2,700
22	For Printing	1,500
23	For Equipment	2,000
24	For Electronic Data Processing	862,200

1 For Purchase, Maintenance, and Rental
 2 of General Assembly Electronic Data Processing
 3 Equipment, and any other operational
 4 purposes of the General Assembly742,000
 5 For Telecommunications Services250,800
 6 Total \$5,166,700

7 Section 20. The following amount, or so much of that
 8 amount as may be necessary, is appropriated to the
 9 Legislative Information System:

10 For Purchase, Maintenance, and
 11 Rental of Electronic Data Processing
 12 Equipment and Software relating to the
 13 development and implementation of legislative
 14 systems, and for consulting, technical,
 15 and design services related thereto0

16 Section 25. The following amount, or so much of that
 17 amount as may be necessary, is appropriated from the General
 18 Assembly Computer Equipment Revolving Fund to the Legislative
 19 Information System:

20 For Purchase, Maintenance, and Rental of
 21 General Assembly Electronic Data Processing
 22 Equipment and for other operational
 23 purposes of the General Assembly1,600,000

1 Section 30. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated for the objects and purposes hereinafter named
4 to meet the ordinary and contingent expenses of the
5 Legislative Audit Commission:

6	For Personal Services	196,900
7	For Employee Retirement Contributions	
8	Paid by Employer	7,900
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contribution to Social	
12	Security	15,100
13	For Contractual Services	13,900
14	For Travel	4,000
15	For Commodities	1,000
16	For Printing	1,000
17	For Equipment	1,000
18	For Electronic Data Processing	600
19	For Telecommunications Services	<u>1,600</u>
20	Total	\$243,000

21 Section 35. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are
23 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Legislative Printing Unit:

3	For Personal Services	1,289,400
4	For Employee Retirement Contributions	
5	Paid by Employer	51,600
6	For State Contributions to State Employees'	
7	Retirement System	0
8	For State Contribution to Social	
9	Security	98,600
10	For Contractual Services	240,600
11	For Travel	200
12	For Commodities	135,000
13	For Printing	77,700
14	For Equipment	259,600
15	For Telecommunications Services	<u>7,300</u>
16	Total	\$2,160,000

17 Section 40. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, are
19 appropriated for the objects and purposes hereinafter named
20 to meet the ordinary and contingent expenses of the
21 Legislative Research Unit:

22	For Personal Services	1,267,100
23	For Employee Retirement Contributions	
24	Paid by Employer	50,700

1	For State Contribution to State Employees'	
2	Retirement System	0
3	For State Contribution to Social	
4	Security	96,900
5	For Contractual Services	629,000
6	For Travel	11,100
7	For Commodities	7,000
8	For Printing	26,300
9	For Equipment	102,800
10	For Telecommunications Services	<u>14,000</u>
11	Total	\$2,204,900

12 Section 45. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated for the objects and purposes hereinafter named
 15 to meet the ordinary and contingent expenses of the Office of
 16 the Architect of the Capitol:

17	For Personal Services	374,600
18	For Employee Retirement Contributions	
19	Paid by Employer	15,000
20	For State Contributions to State Employees'	
21	Retirement System	0
22	For State Contribution to Social	
23	Security	28,700
24	For Contractual Services	1,043,200

1	For Travel	7,000
2	For Commodities	3,000
3	For Printing	1,000
4	For Equipment	2,500
5	For Electronic Data Processing	5,000
6	For Operational Expenses (including	
7	paramedic at the Capitol Building)	180,000
8	For Telecommunications Services	<u>9,500</u>
9	Total	\$1,669,500

10 Section 50. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, are
 12 appropriated for the objects and purposes hereinafter named
 13 to meet the ordinary and contingent expenses of the Joint
 14 Committee on Administrative Rules:

15	For Personal Services	1,001,600
16	For Employee Retirement Contributions	
17	Paid by Employer	35,786
18	For State Contributions to State Employees'	
19	Retirement System	0
20	For State Contribution to Social	
21	Security	66,000
22	For Contractual Services	26,000
23	For Travel	15,000
24	For Commodities	15,000

1	Interest Penalty Prompt Pay	0
2	For Equipment	20,000
3	For Telecommunications Services	<u>7,000</u>
4	Total	\$1,186,400

5 ARTICLE 79

6 Section 5. The amount of \$13,091,050, or so much thereof
7 as may be necessary, respectively, is appropriated to the
8 President of the Senate and the Speaker of the House of
9 Representatives for furnishing the items provided in Section
10 4 of the General Assembly Compensation Act to members of
11 their respective houses throughout the year in connection
12 with their legislative duties and responsibilities and not in
13 connection with any political campaign as prescribed by law.
14 Of this amount, 37.436% is appropriated to the President of
15 the Senate for such expenditures and 62.564% is appropriated
16 to the Speaker of the House for such expenditures.

17 Section 10. Payments from the amounts appropriated in
18 Section 5 hereof shall be made only upon the delivery of a
19 voucher approved by the member to the State Comptroller. The
20 voucher shall also be approved by the President of the Senate
21 or the Speaker of the House of Representatives as the case
22 may be.

1 Section 15. The amount of \$20,603,400, or so much
2 thereof as may be necessary, respectively, is appropriated to
3 meet the ordinary and incidental expenses of the Senate
4 legislative leadership and legislative staff assistants and
5 the House Majority and Minority leadership staff, general
6 staff and office operations. Of this amount, 25.7% is
7 appropriated to the President of the Senate for such
8 expenditures, 25.7% is appropriated to the Senate Minority
9 Leader for such expenditures and 24.8% is appropriated to the
10 Speaker of the House for such expenditures, and 23.8% is
11 appropriated to the House Minority Leader for such
12 expenditures.

13 Section 20. The amount of \$9,882,100, or so much thereof
14 as may be necessary, respectively, is appropriated to the
15 President of the Senate and the Speaker of the House of
16 Representatives for the ordinary and incidental expenses of
17 committees, the general staff and operations, per diem
18 employees, special and standing committees, expenses incurred
19 in transcribing and printing of debates. Of this amount,
20 43.018% is appropriated to the President of the Senate for
21 such expenditures and 56.982% is appropriated to the Speaker
22 of the House for such expenditures.

1 Section 25. The amount of \$309,200, or so much thereof
2 as may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses,
5 also including the purchasing on contract as required by law
6 of printing, binding, printing paper, stationery and office
7 supplies. For the House, no part of which shall be expended
8 for expenses of purchasing, handling or distributing such
9 supplies and against which no indebtedness shall be incurred
10 without the written approval of the Speaker of the House of
11 Representatives. Of this amount, 69.277% is appropriated to
12 the President of the Senate for such expenditures and 30.723%
13 is appropriated to the Speaker of the House for such
14 expenditures.

15 Section 30. The amount of \$6,483,050, or so much thereof
16 as may be necessary, respectively, is appropriated to the
17 President of the Senate for the use of standing committees
18 for expert witnesses, technical services, consulting
19 assistance and other research assistance associated with
20 special studies and long range research projects which may be
21 requested by the standing committees and the Speaker of the
22 House of Representatives for Standing House Committees
23 pursuant to the Legislative Commission Reorganization Act of
24 1984. Of this amount, 46.862% is appropriated to the

1 President of the Senate for such expenditures and 53.138% is
2 appropriated to the Speaker of the House for such
3 expenditures.

4 Section 35. The amount of \$167,000, or so much thereof
5 as may be necessary, respectively, is appropriated to the
6 President of the Senate and the Senate Minority Leader for
7 allowances for the particular and additional services
8 appertaining to or entailed by the respective officers of the
9 Senate. Of this amount, 50% is appropriated to the President
10 of the Senate for such expenditures and 50% is appropriated
11 to the Senate Minority Leader for such expenditures.

12 Section 40. The amount of \$88,100, or so much thereof as
13 may be necessary, respectively, is appropriated to the
14 President of the Senate and the Speaker of the House of
15 Representatives for travel, including expenses to Springfield
16 of members on official legislative business during weeks when
17 the General Assembly is not in session. Of this amount,
18 65.5% is appropriated to the President of the Senate for such
19 expenditures and 34.5% is appropriated to the Speaker of the
20 House for such expenditures.

21 Section 45. The amount of \$441,600, or so much thereof
22 as may be necessary and remains unexpended from an

1 appropriation heretofore made for such purposes in Section 45
2 of Article 6 of Public Act 97-056, is reappropriated to the
3 Speaker of the House for expenses in connection with the
4 planning and preparation of redistricting of legislative and
5 representative districts as required by Article IV, Section 3
6 of the Illinois Constitution of 1970.

7 Section 50. The amount of \$341,600, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the General Assembly to meet ordinary and contingent
10 expenses. Any use of funds appropriated under this Section
11 must be approved jointly by the Clerk of the House of
12 Representatives and the Secretary of the Senate.

13 Section 55. As used in Section 15 hereof, except where
14 the approval of the Speaker of the House of Representatives
15 is expressively required for the expenditure of or the
16 incurring of indebtedness against an appropriation for
17 certain purchases on contract, "Speaker" means the leader of
18 the party having the largest number of members of the House
19 of Representatives as of January 14, 2011, and "Minority
20 Leader" means the leader of the party having the second
21 largest number of members of the House of Representatives as
22 of January 14, 2011.

1 Section 60. The sum of \$312,500, or so much thereof as
2 may be necessary, is appropriated to the Legislative Ethics
3 Commission to meet the ordinary and contingent expenses of
4 the Commission and the Office of Legislative Inspector
5 General.

6 Section 65. The sum of \$113,700, or so much thereof as
7 may be necessary, is appropriated for the ordinary and
8 contingent expenses of the Senate Operations Commission
9 including the planning costs, construction costs, moving
10 expenses and all other costs associated with the construction
11 and reconstruction of Senate offices in the Capitol Complex
12 area.

13 Section 70. The amount of \$500,000, or so much thereof
14 as may be necessary, respectively, is appropriated from the
15 General Assembly Operations Revolving Fund to the President
16 of the Senate and the Speaker of the House of Representatives
17 to meet ordinary and contingent expenses. Of this amount,
18 50% is appropriated to the President of the Senate for such
19 expenditures and 50% is appropriated to the Speaker of the
20 House for such expenditures.

21 Section 75. The following named sums, or so much thereof
22 as may be necessary and remain unexpended from an

1 appropriation hereto made for such purposes in Section 85 of
 2 Article 6 of Public Act 97-056, as amended, are re-
 3 appropriated from the General Revenue Fund for expenses in
 4 connection with the planning and preparation of redistricting
 5 of Legislative and Representative Districts as required by
 6 Article IV, Section 3 of the Illinois Constitution of 1970:

7	To the Senate President	500,000
8	To the Senate Minority Leader	<u>500,000</u>
9	Total	\$1,000,000

10 Section 80. The following named sums, or so much thereof
 11 as may be necessary and remain unexpended from an
 12 appropriation hereto made for such purposes in Section 90 of
 13 Article 6 of Public Act 97-056, as amended, are re-
 14 appropriated from the General Revenue Fund for expenses in
 15 connection with the planning and preparation of redistricting
 16 of Legislative and Representative Districts as required by
 17 Article IV, Section 3 of the Illinois Constitution of 1970:

18	To the House Speaker	500,000
19	To the House Minority Leader	<u>500,000</u>
20	Total	\$1,000,000

21 ARTICLE 80

22 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, for the
 2 objects and purposes named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenses of
 4 the Office of the State Appellate Defender:

5	For Personal Services	\$15,114,600
6	For State Contributions to Social Security	1,148,700
7	For Contractual Services	2,054,000
8	For Travel	82,100
9	For Commodities	44,100
10	For Printing	44,500
11	For Equipment	46,000
12	For EDP	739,200
13	For Telecommunications	<u>145,200</u>
14	Total	\$19,418,400

15
 16 Section 10. The following named amounts, or so much of
 17 those amounts, as may be necessary, respectively, for the
 18 objects and purposes named, are appropriated to the Office
 19 of the State Appellate Defender for expenses related to
 20 federally assisted programs to work on systemic sentencing
 21 issues appeals cases to which the agency is appointed:

22	Payable from State Appellate Defender	
23	Federal Trust Fund	210,000

1 Section 1. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated to the Office of the State's Attorneys Appellate
 4 Prosecutor for the objects and purposes hereinafter named to
 5 meet its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2013:

7 For Personal Services:

8 Payable from General Revenue Fund for
 9 Collective Bargaining Unit\$3,310,500
 10 Payable from General Revenue Fund for
 11 Administrative Unit\$845,700
 12 Payable from State's Attorneys Appellate
 13 Prosecutor's County Fund\$779,750

14 For State Contribution to the
 15 State Employees' Retirement System Pick Up:

16 Payable from General Revenue Fund for
 17 Collective Bargaining Unit\$132,300
 18 Payable from General Revenue Fund for
 19 Administrative Unit\$33,800
 20 Payable from State's Attorneys Appellate
 21 Prosecutor's County Fund\$31,200

22 For State Contribution to the
 23 State Employees' Retirement System:

1 Payable from General Revenue Fund for
2 Collective Bargaining Unit\$0
3 Payable from General Revenue Fund for
4 Administrative Unit\$0
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund\$296,200
7 For State Contribution to Social Security:
8 Payable from General Revenue Fund for
9 Collective Bargaining Unit\$253,200
10 Payable from General Revenue Fund for
11 Administrative Unit\$64,700
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund\$59,650
14 For County Reimbursement to State
15 for Group Insurance:
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$157,500
18 For Contractual Services:
19 Payable from General Revenue Fund\$445,200
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$671,700
22 For Contractual Services for
23 Tax Objection Casework:
24 Payable from General Revenue Fund \$93,800
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund \$36,400
2 For Contractual Services for
3 Rental of Real Property:
4 Payable from General Revenue Fund\$228,200
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund\$147,900
7 For Travel:
8 Payable from General Revenue Fund\$24,000
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund\$15,450
11 For Commodities:
12 Payable from General Revenue Fund\$18,200
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund\$10,300
15 For Printing:
16 Payable from General Revenue Fund\$7,700
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund\$4,750
19 For Equipment:
20 Payable from General Revenue Fund\$48,000
 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$42,150
22 For Electronic Data Processing:
23 Payable from General Revenue Fund\$31,200
24 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$32,350
2 For Telecommunications:
3 Payable from General Revenue Fund\$34,500
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund\$41,300
6 For Operation of Automotive Equipment:
7 Payable from General Revenue Fund\$20,700
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$16,500
10 For Law Intern Program:
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund\$28,200
13 For Continuing Legal Education:
14 Payable from Continuing Legal Education
15 Trust Fund\$150,000
16 For Legal Publications:
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund\$14,300
19 For expenses for assisting County State's
20 Attorneys for services provided under the
21 Illinois Public Labor Relations Act:
22 For Personal Services:
23 Payable from General Revenue Fund\$120,100
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$70,350

1 For State Contribution to the
2 State Employees' Retirement System Pick Up:
3 Payable from General Revenue Fund\$4,800
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund\$2,800
6 For State Contribution to the
7 State Employees' Retirement System:
8 Payable from General Revenue Fund\$0
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund\$26,750
11 For Contribution to Social Security:
12 Payable from General Revenue Fund:\$9,200
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund\$5,400
15 For County Reimbursement to State
16 for Group Insurance:
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund\$15,000
19 For Contractual Services:
20 Payable from General Revenue Fund \$7,300
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund\$287,000
23 For Travel:
24 Payable from General Revenue Fund\$1,400
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$1,250

2 For Commodities:

3 Payable from General Revenue Fund\$1,000

4 Payable from State's Attorneys

5 Prosecutor's County Fund\$950

6 For Equipment:

7 Payable from General Revenue Fund\$1,000

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund\$1,550

10 For Operation of Automotive Equipment:

11 Payable from General Revenue Fund\$1,400

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund\$1,250

14 For expenses pursuant to Narcotics Profit

15 Forfeiture Act:

16 Payable from Narcotics Profit Forfeiture

17 Fund\$0

18 For Expenses Pursuant to Drug Asset Forfeiture

19 Procedure Act:

20 Payable from Narcotics Profit Forfeiture

21 Fund\$2,500,000

22 For Expenses Related to federally assisted

23 Programs to assist local State's Attorneys

24 including special appeals, drug related cases

25 and cases arising under the Narcotics Profit

1 Forfeiture Act on the request of the State's Attorney:
2 Payable from Special Federal Grant Project
3 Fund\$2,200,000
4 For Local Matching Purposes:
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund\$0
7 For Expenses Pursuant to Grant Agreements
8 For Training Grant Programs:
9 Payable from Continuing Legal Education
10 Trust Fund\$0
11 For Appropriation to the State's Attorneys Appellate
12 Prosecutor for Federal Grants\$0
13 For Appropriation to the State's Attorneys Appellate
14 Prosecution of and Training for Violent Crimes Grants
15 Payable from Continuing Legal Education
16 Trust Fund\$150,000
17 For Appropriation to the State's Attorneys Appellate
18 Prosecution of and Training for Violent Crimes
19 Payable from Continuing Legal Education
20 Trust Fund\$300,000
21 For Appropriation to the State's Attorneys Appellate
22 Prosecution of and Training for Violent Crimes
23 Grants to Cook County
24 Payable from Continuing Legal Education
25 Trust Fund\$300,000

1 For Appropriation to the State's Attorneys Appellate
 2 Implementation of Diversion Court Programs
 3 in Cook County
 4 Payable from Continuing Legal Education
 5 Trust Fund\$150,000

6 ARTICLE 82

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Office of the State
 11 Comptroller:

12 For Personal Services15,050,000
 13 For Employee Retirement Contributions
 14 Paid by the Employer0
 15 For State Contribution to State
 16 Employees' Retirement System0
 17 For State Contribution to
 18 Social Security1,149,000
 19 For Contractual Services4,682,500
 20 For Travel128,100
 21 For Commodities225,000
 22 For Printing345,000
 23 For Equipment12,800

1 For Telecommunications241,000
2 For Electronic Data Processing1,695,000
3 For Operation of Auto8,900
4 For Expenses of Local Government
5 Officials Training12,500
6 For Contractual Services for auditing
7 and assisting local governments25,000
8 Merit Commission
9 For Merit Commission Expenses93,000

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller
12 from the Comptroller's Administrative Fund for the discharge
13 of duties of the office.

14 Section 15. The amount of \$50,300, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 from the State Lottery Fund for expenses in connection with
17 the State Lottery.

18 Section 20. The amount of \$70,000, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller to
20 meet the ordinary and contingent expenses for the Office of
21 Inspector General.

1 Section 25. The amount of \$103,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 ARTICLE 83

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Office of the State Comptroller for the fiscal year ending
 10 June 30, 2013:

11 For Personal Services, Social Security and Operations:
 12 Official Court Reporting42,341,100
 13 For Employee Retirement Contributions
 14 Paid by the Employer0
 15 For State Contributions to the State
 16 Employees' Retirement System0
 17 For State Contributions to Social
 18 Security3,239,100
 19 For Travel:
 20 For Official Court Reporting167,900
 21 For Contractual Services4,046,700
 22 For Commodities1,000
 23 For Printing0

1	For Equipment	5,000
2	For Telecommunications	2,000
3	For Electronic Data Processing	0

4 Section 10. The amount of \$750,000, or so much thereof as
5 may be necessary, is appropriated to the State Comptroller
6 for ordinary and contingent expenses associated with the
7 payment to official court reporters pursuant to law.

8 ARTICLE 84

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the State Comptroller to pay the elected State officers of
12 the Executive Branch of the State Government, at various
13 rates prescribed by law:

14	For the Governor	177,500
15	For the Lieutenant Governor	135,700
16	For the Secretary of State	156,600
17	For the Attorney General	156,600
18	For the Comptroller	135,700
19	For the State Treasurer	<u>135,700</u>
20	Total	\$897,800

21 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the State Comptroller to pay certain appointed officers of
3 the Executive Branch of the State Government, at the various
4 rates prescribed by law:

5 From General Revenue Fund

6 Department on Aging

7 For the Director115,700

8 Department of Agriculture

9 For the Director133,300

10 For the Assistant Director113,200

11 Department of Central Management Services

12 For the Director142,400

13 For 2 Assistant Directors242,100

14 Department of Children and Family Services

15 For the Director150,300

16 Department of Corrections

17 For the Director150,300

18 For the Assistant Director127,800

19 Department of Commerce and Economic Opportunities

20 For the Director142,400

21 For the Assistant Director121,100

22 Environmental Protection Agency

23 For the Director133,300

24 Department of Financial and Professional

25 Regulation

1	For the Secretary	135,100
2	For the Director	115,700
3	For the Director	124,100
4	Department of Human Services	
5	For the Secretary	150,300
6	For 2 Assistant Secretaries	255,500
7	Department of Insurance	
8	For the Director	135,100
9	Department of Juvenile Justice	
10	For the Director	120,400
11	Department of Labor	
12	For the Director	124,100
13	For the Assistant Director	113,200
14	For the Chief Factory Inspector	52,200
15	For the Superintendent of Safety Inspection	
16	and Education	57,400
17	Department of State Police	
18	For the Director	132,600
19	For the Assistant Director	113,200
20	Department of Military Affairs	
21	For the Adjutant General	115,700
22	For two Chief Assistants to the	
23	Adjutant General	197,100
24	Department of Lottery	
25	For the Superintendent	142,000

1	Department of Natural Resources	
2	For the Director	133,300
3	For the Assistant Director	124,600
4	For six Mine Officers	94,000
5	For four Miners' Examining Officers	51,700
6	Illinois Labor Relations Board	
7	For the Chairman	104,400
8	For four State Labor Relations Board	
9	members	375,800
10	For three Local Labor Relations Board	
11	members	281,800
12	Department of Healthcare and Family Services	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Department of Public Health	
16	For the Director	150,300
17	For the Assistant Director	127,800
18	Department of Revenue	
19	For the Director	142,400
20	For the Assistant Director	121,100
21	Property Tax Appeal Board	
22	For the Chairman	64,800
23	For four members	208,800
24	Department of Veterans' Affairs	
25	For the Director	115,700

1	For the Assistant Director	98,600
2	Civil Service Commission	
3	For the Chairman	30,500
4	For four members	101,300
5	Commerce Commission	
6	For the Chairman	134,100
7	For four members	468,200
8	Court of Claims	
9	For the Chief Judge	65,000
10	For the six Judges	359,600
11	State Board of Elections	
12	For the Chairman	58,500
13	For the Vice-Chairman	48,100
14	For six members	225,500
15	Illinois Emergency Management Agency	
16	For the Director	129,000
17	For the Assistant Director	115,700
18	Department of Human Rights	
19	For the Director	115,700
20	Human Rights Commission	
21	For the Chairman	52,200
22	For twelve members	563,600
23	Illinois Workers' Compensation Commission	
24	For the Chairman	125,300
25	For nine members	1,078,600

1	Liquor Control Commission	
2	For the Chairman	39,000
3	For six members	204,400
4	For the Secretary	37,600
5	For the Chairman and one member as	
6	designated by law, \$200 per diem	
7	for work on a license appeal	
8	commission	55,000
9	Executive Ethics Commission	
10	For nine members	338,200
11	Illinois Power Agency	
12	For the Director	103,800
13	Pollution Control Board	
14	For the Chairman	121,100
15	For four members	468,200
16	Prisoner Review Board	
17	For the Chairman	95,900
18	For fourteen members of the	
19	Prisoner Review Board	1,202,500
20	Secretary of State Merit Commission	
21	For the Chairman	17,300
22	For four members	51,700
23	Educational Labor Relations Board	
24	For the Chairman	104,400
25	For four members	375,800

1	Department of State Police	
2	For five members of the State Police	
3	Merit Board, \$237 per diem,	
4	whichever is applicable in accordance	
5	with law, for a maximum of 100	
6	days each	118,500
7	Department of Transportation	
8	For the Secretary	150,300
9	For the Assistant Secretary	127,800
10	Office of Small Business Utility Advocate	
11	For the small business utility advocate	<u>0</u>
12	Total	13,396,600

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the State Comptroller to pay certain officers of the
 16 Legislative Branch of the State Government, at the various
 17 rates prescribed by law:

18	Office of Auditor General	
19	For the Auditor General	150,400
20	For two Deputy Auditor Generals	<u>246,400</u>
21	Total	\$396,800

22 Officers and Members of General Assembly
 23 For salaries of the 118 members
 24 of the House of Representatives at

1 a base salary of \$67,8368,140,400
2 For salaries of the 59 members
3 of the Senate at a base salary of \$67,8364,138,000
4 Total \$12,278,400
5 For additional amounts, as prescribed
6 by law, for party leaders in both
7 chambers as follows:
8 For the Speaker of the House,
9 the President of the Senate and
10 Minority Leaders of both Chambers110,000
11 For the Majority Leader of the House23,300
12 For the eleven assistant majority and
13 minority leaders in the Senate227,200
14 For the twelve assistant majority
15 and minority leaders in the House216,900
16 For the majority and minority
17 caucus chairmen in the Senate41,300
18 For the majority and minority
19 conference chairmen in the House36,200
20 For the two Deputy Majority and the two
21 Deputy Minority leaders in the House79,200
22 For chairmen and minority spokesmen of
23 standing committees in the Senate
24 except the Rules Committee, the Committee
25 on Committees and the Committee on

1	the Assignment of Bills	557,700
2	For chairmen and minority	
3	spokesmen of standing and select	
4	committees in the House	<u>950,000</u>
5	Total	\$2,241,800
6	For per diem allowances for the	
7	members of the Senate, as	
8	provided by law	400,000
9	For per diem allowances for the	
10	members of the House, as	
11	provided by law	800,000
12	For mileage for all members of the	
13	General Assembly, as provided	
14	by law	<u>450,000</u>
15	Total	\$1,650,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the State Comptroller to pay certain appointed officers of
 19 the Executive Branch of the State Government, at the various
 20 rates prescribed by law:

21 Office of the State Fire Marshal

22 For the State Fire Marshal:

23 From Fire Prevention Fund

	115,700
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24 Illinois Racing Board

1	For eleven members of the Illinois	
2	Racing Board, \$300 per diem to a	
3	maximum \$12,639 as prescribed	
4	by law:	
5	From the Horse Racing Fund	137,800
6	Department of Employment Security	
7	Payable from Title III Social Security and	
8	Employment Service Fund:	
9	For the Director	142,200
10	For five members of the Board	
11	of Review	<u>75,000</u>
12	Total	\$217,200
13	Department of Financial and Professional Regulation	
14	Payable from Bank and Trust Company Fund:	
15	For the Director	136,300
16	Subtotals:	
17	Fire Prevention	115,700
18	Horse Racing	137,800
19	Bank and Trust Company Fund	136,300
20	Title III Social Security and	
21	Employment Service Fund	<u>217,200</u>
22	Total	\$607,000

23 Section 25. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the State
 2 Comptroller in connection with the payment of salaries for
 3 officers of the Executive and Legislative Branches of State
 4 Government:

5 For State Contribution to State Employees'

6 Retirement System:

7	From Horse Racing Fund	52,400
8	From Fire Prevention Fund	44,000
9	From Bank and Trust Company Fund	51,800
10	From Title III Social Security	
11	and Employment Service Fund	<u>82,600</u>
12	Total	\$230,800

13 For State Contribution to Social Security:

14	From General Revenue Fund	1,255,900
15	From Horse Racing Fund	10,600
16	From Fire Prevention Fund	8,600
17	From Bank and Trust Company Fund	8,900
18	From Title III Social Security	
19	and Employment Service Fund	<u>14,700</u>
20	Total	\$1,298,700

21 For Group Insurance:

22	From Fire Prevention Fund	23,000
23	From Bank and Trust Company Fund	23,000
24	From Title III Social Security and	
25	Employment Service Fund	<u>138,000</u>

1 Total \$184,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the State Comptroller to pay certain appointed officers of
5 the Executive Branch of the State Government, at the various
6 rates prescribed by law:

7 Executive Inspector Generals

8 For the Executive Inspector General for the
9 Office of the Governor150,200

10 For the Executive Inspector General for the
11 Office of the Attorney General106,500

12 For the Executive Inspector General for the
13 Office of the Secretary of State115,600

14 For the Executive Inspector General for the
15 Office of the Comptroller101,100

16 For the Executive Inspector General for the
17 Office of the Treasurer106,000

18 Section 35. The amount of \$1,603,000, or so much thereof
19 as may be necessary, is appropriated to the State Comptroller
20 for contingencies in the event that any amounts appropriated
21 in Sections 5 through 30 of this Article are insufficient and
22 other expenses associated with the administration of Sections
23 5 through 30.

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ARTICLE 85

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Supreme Court, Appellate Court, Circuit Court, and the Administrative Office of the Illinois Courts as follows:

For Personal Services	219,950,800
For Employee Retirement Contributions	
Paid by Employer.....	1,517,400
For State Contributions	
to Social Security	5,541,200
For Contractual Services	6,705,000
For Travel	1,300,100
For Commodities	172,900
For Printing	389,500
For Equipment	2,212,400
For Electronic Data Processing	3,336,700
For Telecommunications	719,200
For Operation of Automotive Equipment	64,200
For Refunds of Overpayment of Fees	<u>5,000</u>
Total	\$241,914,400

Section 10. The sum of \$16,515,000, or so much thereof

1 as may be necessary, is appropriated from the Mandatory
 2 Arbitration Fund to the Supreme Court for Mandatory
 3 Arbitration Programs.

4 Section 15. The sum of \$145,100, or so much thereof as
 5 may be necessary, is appropriated from the Foreign Language
 6 Interpreter Fund to the Supreme Court for the Foreign
 7 Language Interpreter Program.

8 Section 20. The sum of \$939,800, or so much thereof as
 9 may be necessary, is appropriated from the Lawyers'
 10 Assistance Program Fund to the Supreme Court for lawyers'
 11 assistance programs.

12 ARTICLE 86

13 Section 5-5. The following amounts, or so much of those
 14 amounts as may be necessary, respectively, are appropriated
 15 to the State Board of Elections for its ordinary and
 16 contingent expenses as follows:

17	The Board	
18	For Contractual Services	21,600
19	For Travel	18,200
20	For Equipment	<u>700</u>
21	Total	\$40,500

1	Administration	
2	For Personal Services	719,900
3	For Employee Retirement Contributions	
4	Paid By Employer	28,800
5	For State Contributions to State Employees'	
6	Retirement System	0
7	For State Contributions to	
8	Social Security	55,100
9	For Contractual Services	553,000
10	For Travel	18,200
11	For Commodities	16,800
12	For Printing	9,400
13	For Equipment	2,900
14	For Telecommunications	138,000
15	For Operation of Automotive Equipment	<u>4,700</u>
16	Total	\$1,546,800
17	Elections	
18	For Personal Services	1,655,600
19	For Employee Retirement Contributions	
20	Paid By Employer	66,200
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to Social Security	126,700
24	For Contractual Services	44,100
25	For Travel	56,200

1	For Printing	18,100
2	For Equipment	<u>4,800</u>
3	Total	\$1,971,700
4	General Counsel	
5	For Personal Services	278,100
6	For Employee Retirement Contributions	
7	Paid By Employer	11,100
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to	
11	Social Security	21,300
12	For Contractual Services	86,600
13	For Travel	9,100
14	For Equipment	<u>500</u>
15	Total	\$406,700
16	Campaign Disclosure	
17	For Personal Services	765,400
18	For Employee Retirement Contributions	
19	Paid By Employer	30,600
20	For State Contributions to State	
21	Employees' Retirement System	0
22	For State Contributions to	
23	Social Security	58,600
24	For Contractual Services	10,500
25	For Travel	10,800

1	For Printing	21,100
2	For Equipment	<u>8,900</u>
3	Total	\$905,900
4	Information Technology	
5	For Personal Services	689,900
6	For Employee Retirement Contributions	
7	Paid By Employer	27,600
8	For State Contributions to State Employees'	
9	Retirement System	0
10	For State Contributions to Social Security	52,800
11	For Contractual Services	486,600
12	For Travel	10,500
13	For Commodities	21,100
14	For Printing	700
15	For Equipment	<u>133,700</u>
16	Total	\$1,422,900

17 Section 5-10. The following amounts, or so much thereof
18 as may be necessary, are reappropriated from the Help
19 Illinois Vote Fund to the State Board of Elections for
20 Implementation of the Help America Vote Act of 2002:

21	For distribution to Local Election	
22	Authorities under Section 251 of the	
23	Help America Vote Act	13,100,000
24	For the implementation of the Statewide	

1	Voter Registration System as required by	
2	Section 1A-25 of the Illinois Election	
3	Code, including maintenance of the	
4	IDEA/VISTA program	3,900,000
5	For administrative costs and discretionary	
6	grants to Local Election Authorities	
7	under Section 101 of the Help America	
8	Vote Act	<u>3,600,000</u>
9	Total	\$20,600,000

10 ARTICLE 87

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Court of Claims for its ordinary and contingent
14 expenses:

15 CLAIMS ADJUDICATION

16	Payable from the General Revenue Fund:	
17	For Personal Services	1,126,800
18	For Employee Retirement Contributions	
19	Paid by Employer	45,100
20	For State Contribution to Social	
21	Security	86,500
22	For Contractual Services	20,000
23	For Travel	10,800

1	For Commodities	4,100
2	For Printing	4,900
3	For Equipment	10,900
4	For Telecommunications Services	3,600
5	For Refunds	<u>425</u>
6	Total	\$1,313,100

7 Section 10. The amount of \$450,000, or so much of that
8 amount as may be necessary, is appropriated from the Court of
9 Claims Administration and Grant Fund to the Court of Claims
10 for administrative expenses under the Crime Victims
11 Compensation Act.

12 Section 15. The following named amounts, or so much of
13 that amount as may be necessary, are appropriated to the
14 Court of Claims for payment of claims as follows:

- 15 For claims under the Crime Victims
- 16 Compensation Act:
- 17 Payable from the Court of Claims
- 18 Federal Grant Fund10,000,000

19 Section 20. The following named amounts, or so much of
20 that amount as may be necessary, are appropriated to the
21 Court of Claims for payment of claims as follows:

22 For claims other than Crime Victims:

1	Payable from the	
2	Road Fund	1,000,000
3	Payable from the DCFS Children's	
4	Services Fund	1,500,000
5	Payable from the State Garage	
6	Revolving Fund	50,000
7	Payable from the Traffic and Criminal	
8	Conviction Surcharge Fund	100,000
9	Payable from the Vocational	
10	Rehabilitation Fund	<u>125,000</u>
11	Total	\$20,775,000

12 ARTICLE 88

13 Section 5. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, for the
 15 objects and purposes hereinafter named, are appropriated to
 16 the Office of the Secretary of State to meet the ordinary,
 17 contingent, and distributive expenses of the following
 18 organizational units of the Office of the Secretary of State:

19 EXECUTIVE GROUP

20	For Personal Services:	
21	For Regular Positions:	
22	Payable from General Revenue Fund	5,192,100
23	Payable from Securities Audit	

1	and Enforcement Fund	0
2	For Extra Help:	
3	Payable from General Revenue Fund	25,400
4	For Employee Contribution to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund	103,900
7	Payable from Road Fund	0
8	Payable from Securities Audit	
9	and Enforcement Fund	0
10	Payable from Vehicle	
11	Inspection Fund	0
12	For State Contribution to State	
13	Employees' Retirement System:	
14	Payable from Securities Audit	
15	and Enforcement Fund	0
16	For State Contribution to	
17	Social Security:	
18	Payable from General Revenue Fund	380,700
19	Payable from Securities Audit	
20	and Enforcement Fund	0
21	For Group Insurance:	
22	Payable from Securities Audit	
23	and Enforcement Fund	0
24	For Contractual Services:	
25	Payable from General Revenue Fund	391,100

1 For Travel Expenses:
2 Payable from General Revenue Fund40,500
3 For Commodities:
4 Payable from General Revenue Fund25,300
5 For Printing:
6 Payable from General Revenue Fund8,500
7 For Equipment:
8 Payable from General Revenue Fund7,500
9 For Telecommunications:
10 Payable from General Revenue Fund111,600
11 GENERAL ADMINISTRATIVE GROUP
12 For Personal Services:
13 For Regular Positions:
14 Payable from General Revenue Fund51,551,200
15 Payable from Road Fund0
16 Payable from Lobbyist Registration Fund517,000
17 Payable from Registered Limited
18 Liability Partnership Fund106,200
19 Payable from Securities Audit
20 and Enforcement Fund6,326,800
21 Payable from Department of Business Services
22 Special Operations Fund4,970,200
23 For Extra Help:
24 Payable from General Revenue Fund966,700
25 Payable from Road Fund0

1	Payable from Securities Audit	
2	and Enforcement Fund	0
3	Payable from Department of Business Services	
4	Special Operations Fund	147,100
5	For Employee Contribution to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund	1,031,100
8	Payable from Lobbyist Registration Fund	10,300
9	Payable from Registered Limited	
10	Liability Partnership Fund	2,100
11	Payable from Securities Audit	
12	and Enforcement Fund	133,400
13	Payable from Department of Business Services	
14	Special Operations Fund	99,400
15	For State Contribution to	
16	State Employees' Retirement System:	
17	Payable from Road Fund	0
18	Payable from Lobbyist Registration Fund	196,400
19	Payable from Registered Limited	
20	Liability Partnership Fund	40,300
21	Payable from Securities Audit	
22	and Enforcement Fund	2,403,400
23	Payable from Department of Business Services	
24	Special Operations Fund	1,943,900
25	For State Contribution to	

1 Social Security:

2 Payable from General Revenue Fund3,981,500

3 Payable from Road Fund0

4 Payable from Lobbyist Registration Fund51,400

5 Payable from Registered Limited

6 Liability Partnership Fund8,000

7 Payable from Securities Audit

8 and Enforcement Fund451,900

9 Payable from Department of Business Services

10 Special Operations Fund390,800

11 For Group Insurance:

12 Payable from Lobbyist Registration Fund120,000

13 Payable from Registered Limited

14 Liability Partnership Fund32,600

15 Payable from Securities Audit

16 and Enforcement Fund1,540,000

17 Payable from Department of Business

18 Services Special Operations Fund1,274,400

19 For Contractual Services:

20 Payable from General Revenue Fund17,565,000

21 Payable from Road Fund0

22 Payable from Motor Fuel Tax Fund1,300,000

23 Payable from Lobbyist Registration Fund193,500

24 Payable from Registered Limited

25 Liability Partnership Fund600

1	Payable from Securities Audit	
2	and Enforcement Fund	1,695,000
3	Payable from Department of Business Services	
4	Special Operations Fund	823,900
5	For Travel Expenses:	
6	Payable from General Revenue Fund	161,200
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	4,000
9	Payable from Securities Audit	
10	and Enforcement Fund	28,200
11	Payable from Department of Business Services	
12	Special Operations Fund	7,600
13	For Commodities:	
14	Payable from General Revenue Fund	970,700
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	2,700
17	Payable from Registered Limited	
18	Liability Partnership Fund	900
19	Payable from Securities Audit	
20	and Enforcement Fund	14,200
21	Payable from Department of Business Services	
22	Special Operations Fund	13,400
23	For Printing:	
24	Payable from General Revenue Fund	618,300
25	Payable from Road Fund	0

1	Payable from Lobbyist Registration Fund	5,500
2	Payable from Securities Audit	
3	and Enforcement Fund	57,500
4	Payable from Department of Business Services	
5	Special Operations Fund	44,000
6	For Equipment:	
7	Payable from General Revenue Fund	375,100
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration Fund	10,400
10	Payable from Registered Limited	
11	Liability Partnership Fund	0
12	Payable from Securities Audit	
13	and Enforcement Fund	175,000
14	Payable from Department of Business Services	
15	Special Operations Fund	5,000
16	For Electronic Data Processing:	
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special Services Fund	9,000,000
20	For Telecommunications:	
21	Payable from General Revenue Fund	379,100
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration Fund	7,100
24	Payable from Registered Limited	
25	Liability Partnership Fund	600

1	Payable from Securities Audit	
2	and Enforcement Fund	83,800
3	Payable from Department of Business Services	
4	Special Operations Fund	57,000
5	For Operation of Automotive Equipment:	
6	Payable from General Revenue Fund	404,500
7	Payable from Securities Audit	
8	and Enforcement Fund	192,500
9	Payable from Department of Business Services	
10	Special Operations Fund	93,500
11	For Refunds:	
12	Payable from General Revenue Fund	10,000
13	Payable from Road Fund	2,500,000
14	MOTOR VEHICLE GROUP	
15	For Personal Services:	
16	For Regular Positions:	
17	Payable from General Revenue Fund	115,456,100
18	Payable from Road Fund	0
19	Payable from the Secretary of State	
20	Special License Plate Fund	794,900
21	Payable from Motor Vehicle Review	
22	Board Fund	197,900
23	Payable from Vehicle Inspection Fund	1,450,900
24	For Extra Help:	
25	Payable from General Revenue Fund	7,014,900

1	Payable from Road Fund	0
2	Payable from Vehicle Inspection Fund	43,600
3	For Employee Contribution to	
4	State Employees' Retirement System:	
5	Payable from General Revenue Fund	2,362,000
6	Payable from the Secretary of State	
7	Special License Plate Fund	15,900
8	Payable from Motor Vehicle Review Board Fund	4,000
9	Payable from Vehicle Inspection Fund	29,000
10	For State Contribution to	
11	State Employees' Retirement System:	
12	Payable from Road Fund	0
13	Payable from the Secretary of State	
14	Special License Plate Fund	302,000
15	Payable from Motor Vehicle Review Board Fund	75,200
16	Payable from Vehicle Inspection Fund	567,700
17	For State Contribution to	
18	Social Security:	
19	Payable from General Revenue Fund	8,784,000
20	Payable from Road Fund	0
21	Payable from the Secretary of State	
22	Special License Plate Fund	61,100
23	Payable from Motor Vehicle Review	
24	Board Fund	15,100
25	Payable from Vehicle Inspection Fund	110,700

1 For Group Insurance:

2 Payable from the Secretary of State

3 Special License Plate Fund291,600

4 Payable From Motor Vehicle Review

5 Board Fund13,900

6 Payable from Vehicle Inspection Fund520,400

7 For Contractual Services:

8 Payable from General Revenue Fund13,751,800

9 Payable from Road Fund0

10 Payable from CDLIS/AAMVAnet

11 Trust Fund800,000

12 Payable from the Secretary of State

13 Special License Plate Fund679,500

14 Payable from Motor Vehicle Review

15 Board Fund45,300

16 Payable from Vehicle Inspection Fund1,080,700

17 For Travel Expenses:

18 Payable from General Revenue Fund280,600

19 Payable from Road Fund0

20 Payable from the Secretary of State

21 Special License Plate Fund13,500

22 Payable from Motor Vehicle Review

23 Board Fund0

24 Payable from Vehicle Inspection Fund3,000

25 For Commodities:

1	Payable from General Revenue Fund	221,600
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	2,000,000
5	Payable from Motor Vehicle	
6	Review Board Fund	100
7	Payable from Vehicle Inspection Fund	25,000
8	For Printing:	
9	Payable from General Revenue Fund	1,230,000
10	Payable from Road Fund	0
11	Payable from the Secretary of State	
12	Special License Plate Fund	2,383,700
13	Payable from Motor Vehicle Review	
14	Board Fund	2,400
15	Payable from Vehicle Inspection Fund	50,000
16	For Equipment:	
17	Payable from General Revenue Fund	400,000
18	Payable from Road Fund	0
19	Payable from CDLIS/AAMVAnet Trust Fund	100,000
20	Payable from the Secretary of State	
21	Special License Plate Fund	107,800
22	Payable from Motor Vehicle Review	
23	Board Fund	0
24	Payable from Vehicle Inspection Fund	100,000
25	For Telecommunications:	

1	Payable from General Revenue Fund	1,426,300
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	300,000
5	Payable from Motor Vehicle Review	
6	Board Fund	600
7	Payable from Vehicle Inspection Fund	30,000
8	For Operation of Automotive Equipment:	
9	Payable from General Revenue Fund	550,000
10	Payable from Road Fund	0

11 Section 10. The sum of \$1,000,000 or so much of this
12 amount as may be necessary, is appropriated from the Capital
13 Development Fund to the Office of the Secretary of State for
14 new construction and alterations, and maintenance of the
15 interiors and exteriors of the following facilities under the
16 jurisdiction of the Secretary of State: Chicago West
17 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
18 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
19 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
20 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
21 located in Springfield Illinois.

22 Section 15. The sum of \$1,743,030, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2012, from appropriations heretofore
2 made for such purpose in Article 10, Section 15 and Section
3 15.5 of Public Act 97-0056, is reappropriated from the
4 Capital Development Fund to the Office of the Secretary of
5 State for new construction and alterations, and maintenance
6 of the interiors and exteriors of the following facilities
7 under the jurisdiction of the Secretary of State: Chicago
8 West Facility, 5301 N. Lexington Ave., Chicago, Illinois
9 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago,
10 Illinois 60630; Charles Crew Jr. Facility, 9901 S. King
11 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
12 located in Springfield Illinois.

13 Section 20. The amount of \$40,000, or so much thereof as
14 may be necessary, is appropriated from the State Parking
15 Facility Maintenance Fund to the Secretary of State for the
16 maintenance of parking facilities owned or operated by the
17 Secretary of State.

18 Section 25. The following amounts, or so much of these
19 amounts as may be necessary, respectively, are appropriated
20 to the Office of the Secretary of State for the following
21 purposes:

22 For annual equalization grants, per capita and
23 area grants to library systems, and per

1 capita grants to public libraries, under
 2 Section 8 of the Illinois Library System
 3 Act. This amount is in addition to any
 4 amount otherwise appropriated to the Office
 5 of the Secretary of State:

6 From Live and Learn Fund16,004,200

7 Section 30. The following amounts, or so much of these
 8 amounts as may be necessary, respectively, are appropriated
 9 to the Office of the Secretary of State for library services
 10 for the blind and physically handicapped:

11 From Live and Learn Fund300,000

12 From Accessible Electronic Information

13 Service Fund77,000

14 Section 35. The following amounts, or so much of these
 15 amounts as may be necessary, respectively, are appropriated
 16 to the Office of the Secretary of State for the following
 17 purposes:

18 For annual per capita grants to all school
 19 districts of the State for the establishment
 20 and operation of qualified school libraries
 21 or the additional support of existing
 22 qualified school libraries under Section 8.4
 23 of the Illinois Library System Act.

1 This amount is in addition to any
 2 amount otherwise appropriated to the
 3 Office of the Secretary of State:

4 From Live and Learn Fund1,145,000

5 Section 40. The following amount, or so much of this
 6 amount as may be necessary, is appropriated to the Office of
 7 the Secretary of State for grants to library systems for
 8 library computers and new technologies to promote and improve
 9 interlibrary cooperation and resource sharing programs among
 10 Illinois libraries:

11 From Live and Learn Fund274,000

12 From Secretary of State Special Services Fund226,000

13 Section 45. The following amounts, or so much of these
 14 amounts as may be necessary, are appropriated to the Office
 15 of the Secretary of State for annual library technology
 16 grants and for direct purchase of equipment and services that
 17 support library development and technology advancement in
 18 libraries statewide:

19 From Live and Learn Fund306,000

20 From Secretary of State Special
 21 Services Fund1,600,000

22 Total \$1,941,000

1 Section 50. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State from the Live and Learn Fund for the
 4 purpose of making grants to libraries for construction and
 5 renovation as provided in Section 8 of the Illinois Library
 6 System Act. This amount is in addition to any amount
 7 otherwise appropriated to the Office of the Secretary of
 8 State:

9 From Live and Learn Fund620,800

10 Section 55. The following amounts, or so much of these
 11 amounts as may be necessary, respectively, are appropriated
 12 to the Office of the Secretary of State for the following
 13 purposes: For library services under the Federal Library
 14 Services and Technology Act, P.L. 104-208, as amended; and
 15 the National Foundation on the Arts and Humanities Act of
 16 1965, P.L. 89-209. These amounts are in addition to any
 17 amounts otherwise appropriated to the Office of the Secretary
 18 of State:

19 From Federal Library Services Fund:7,000,000

20 Section 60. The following amounts, or so much of these
 21 amounts as may be necessary, respectively, are appropriated
 22 to the Office of the Secretary of State for support and
 23 expansion of the Literacy Programs administered by education

1 agencies, libraries, volunteers, or community based
2 organizations or a coalition of any of the above:

3 From Live and Learn Fund500,000
4 From Federal Library Services Fund:
5 From LSTA Title IA0
6 From Secretary of State Special
7 Services Fund1,300,000

8 Section 65. The following amount, or so much of this
9 amount as may be necessary, is appropriated to the Office of
10 the Secretary of State from the Live and Learn Fund for the
11 purpose of promotion of organ and tissue donations:

12 From Live and Learn Fund1,750,000

13 Section 70. The sum of \$50,000, or so much of this amount
14 as may be necessary, is appropriated from the Secretary of
15 State Special License Plate Fund to the Office of the
16 Secretary of State for grants to benefit Illinois Veterans
17 Home libraries.

18 Section 75. The amount of \$40,000, or so much of this
19 amount as may be necessary, is appropriated to the Office of
20 the Secretary of State from the Master Mason Fund to provide
21 grants to the Illinois Masonic Foundation for the Prevention
22 of Drug and Alcohol Abuse Among Children, Inc., a not-for-

1 profit corporation, for the purpose of providing Model
2 Student Assistance Programs in public and private schools in
3 Illinois.

4 Section 80. The amount of \$75,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Illinois Pan Hellenic Trust Fund to provide grants
7 for charitable purposes sponsored by African-American
8 fraternities and sororities.

9 Section 85. The amount of \$35,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Park District Youth Program Fund to provide grants
12 for the Illinois Association of Park Districts: After School
13 Programming.

14 Section 90. The amount of \$130,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Illinois Route 66 Heritage Project Fund to provide
17 grants for the development of tourism, education,
18 preservation and promotion of Route 66.

19 Section 95. The sum of \$200,000, or so much of this
20 amount as may be necessary, is appropriated from the Police
21 Memorial Committee Fund to the Office of the Secretary of

1 State for grants to the Police Memorial Committee for
 2 maintaining a memorial statue, holding an annual memorial
 3 commemoration, and giving scholarships to children of police
 4 officers killed in the line of duty.

5 Section 100. The sum of \$140,000, or so much of this
 6 amount as may be necessary, is appropriated from the
 7 Mammogram Fund to the Office of the Secretary of State for
 8 grants to the Susan G. Komen Foundation for breast cancer
 9 research, education, screening, and treatment.

10 Section 105. The following amounts, or so much of these
 11 amounts as may be necessary, respectively, are appropriated
 12 to the Office of the Secretary of State for such purposes in
 13 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 14 grants to the Regional Organ Bank of Illinois and to Mid-
 15 America Transplant Services for the purpose of promotion of
 16 organ and tissue donation awareness. These amounts are in
 17 addition to any amounts otherwise appropriated to the Office
 18 of the Secretary of State:

19 From Organ Donor Awareness Fund225,000

20 Section 110. The amount of \$10,000, or so much thereof as
 21 may be necessary, is appropriated to the Secretary of State
 22 from the Chicago Police Memorial Foundation Fund for grants

1 to the Chicago Police Memorial Foundation for maintenance of
2 a memorial and park, holding an annual memorial
3 commemoration, giving scholarships to children of police
4 officers killed or catastrophically injured in the line of
5 duty, providing financial assistance to police officers and
6 their families when a police officer is killed or injured in
7 the line of duty, and paying the insurance premiums for
8 police officers who are terminally ill.

9 Section 115. The amount of \$100,000, or so much thereof
10 as may be necessary, is appropriated to the Secretary of
11 State from the U.S. Marine Corps Scholarship Fund to provide
12 grants for scholarships for Higher Education.

13 Section 120. The amount of \$700,000, or so much of this
14 amount as may be necessary, is appropriated from the SOS
15 Federal Projects Fund to the Office of the Secretary of State
16 for the payment of any operational expenses relating to the
17 cost incident to augmenting the Illinois Commercial Motor
18 Vehicle safety program by assuring and verifying the identity
19 of drivers prior to licensure, including CDL operators; for
20 improved security for Drivers Licenses and Personal
21 Identification Cards; and any other related program deemed
22 appropriate by the Office of the Secretary of State.

1 Section 125. The amount of \$1,291,100, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Securities Investors
4 Education Fund for any expenses used to promote public
5 awareness of the dangers of securities fraud.

6 Section 130. The amount of \$5,000, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Secretary of State Evidence
9 Fund for the purchase of evidence, for the employment of
10 persons to obtain evidence, and for the payment for any goods
11 or services related to obtaining evidence.

12 Section 135. The amount of \$225,000, or so much thereof
13 as may be necessary, is appropriated from the Alternate Fuels
14 Fund to the Office of Secretary of State for the cost of
15 administering the Alternate Fuels Act.

16 Section 140. The amount of \$17,124,000, or so much of
17 this amount as may be necessary, is appropriated from the
18 Secretary of State Special Services Fund to the Office of the
19 Secretary of State for office automation and technology.

20 Section 145. The amount of \$15,561,600, or so much of
21 this amount as may be necessary, is appropriated from the

1 Motor Vehicle License Plate Fund to the Office of the
2 Secretary of State for the cost incident to providing new or
3 replacement plates for motor vehicles.

4 Section 150. The sum of \$2,500,000, or so much of this
5 amount as may be necessary, is appropriated from the
6 Secretary of State DUI Administration Fund to the Office of
7 Secretary of State for operation of the Department of
8 Administrative Hearings of the Office of Secretary of State
9 and for no other purpose.

10 Section 155. The amount of \$30,000, or so much thereof as
11 may be necessary, is appropriated from the Secretary of State
12 Police DUI Fund to the Secretary of State for the payments of
13 goods and services that will assist in the prevention of
14 alcohol-related criminal violence throughout the State.

15 Section 160. The amount of \$500,000, or so much of this
16 amount as may be necessary, is appropriated from the
17 Secretary of State Police Services Fund to the Secretary of
18 State for purposes as indicated by the grantor or contractor
19 or, in the case of money bequeathed or granted for no
20 specific purpose, for any purpose as deemed appropriate by
21 the Director of Police, Secretary of State in administering
22 the responsibilities of the Secretary of State Department of

1 Police.

2 Section 165. The amount of \$500,000, or so much of this
3 amount as may be necessary, is appropriated from the Office
4 of the Secretary of State Grant Fund to the Office of the
5 Secretary of State to be expended in accordance with the
6 terms and conditions upon which such funds were received.

7 Section 170. The amount of \$24,300, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the State Library Fund to
10 increase the collection of books, records, and holdings; to
11 hold public forums; to purchase equipment and resource
12 materials for the State Library; and for the upkeep, repair,
13 and maintenance of the State Library building and grounds.

14 Section 175. The following amount, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State for any operations, alterations,
17 rehabilitations, new construction, and maintenance of the
18 interior and exterior of the various buildings and facilities
19 under the jurisdiction of the Secretary of State to enhance
20 security measures in the Capitol Complex:

21 From General Revenue Fund3,200,000

1 Section 180. The amount of \$8,800,000, or so much of
2 that amount as may be necessary, is appropriated from the
3 Secretary of State Identification Security and Theft
4 Prevention Fund to the Office of Secretary of State for all
5 costs related to implementing identification security and
6 theft prevention measures.

7 Section 185. The sum of \$3,000,000, or so much of this
8 amount as may be necessary, is appropriated from the
9 Monitoring Device Driving Permit Administration Fee Fund to
10 the Office of the Secretary of State for all Secretary of
11 State costs associated with administering Monitoring Device
12 Driving Permits per Public Act 95-0400.

13 Section 190. The sum of \$500,000, or so much of this
14 amount as may be necessary, is appropriated from the Indigent
15 BAIID Fund to the Office of the Secretary of State to
16 reimburse ignition interlock device providers per Public Act
17 95-0400.

18 Section 195. The amount of \$50,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Illinois Professional Golfers Association Junior
21 Golf Fund for grants to the Illinois Professional Golfers

1 Association Foundation to help Association members expose
2 Illinois youngsters to the game of golf.

3 Section 200. The amount of \$70,000, or so much thereof as
4 may be necessary, is appropriated to the Secretary of State
5 from the Agriculture in the Classroom Fund for grants to
6 support Agriculture in the Classroom programming for public
7 and private schools within Illinois.

8 Section 205. The amount of \$20,000, or so much thereof
9 as may be necessary, is appropriated to the Secretary of
10 State from the Boy Scout and Girl Scout Fund for grants to
11 the Illinois divisions of the Boy Scouts of America and the
12 Girl Scouts of the U.S.A.

13 Section 210. The amount of \$15,000, or so much thereof
14 as may be necessary, is appropriated to the Secretary of
15 State from the Support Our Troops Fund for grants to Illinois
16 Support Our Troops, Inc. for charitable assistance to the
17 troops and their families in accordance with its Articles of
18 Incorporation.

19 Section 215. The amount of \$5,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Illinois EMS Memorial Scholarship and Training Fund

1 for grants to the EMS Memorial Scholarship and Training
2 Council for providing scholarships for graduate study,
3 undergraduate study, or both, to children and spouses of
4 emergency medical services (EMS) personnel killed in the
5 course of their employment and for grants for the training of
6 EMS personnel.

7 Section 220. The amount of \$5,000, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the Rotary Club Fund for grants
10 for charitable purposes sponsored by the Rotary Club.

11 Section 225. The amount of \$10,000, or so much of this
12 amount as may be necessary, is appropriated to the Office of
13 the Secretary of State from the Ovarian Cancer Awareness Fund
14 for grants to the National Ovarian Cancer Coalition, Inc. for
15 ovarian cancer research, education, screening, and treatment.

16 Section 230. The amount of \$3,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Sheet Metal Workers
19 International Association of Illinois Fund for grants for
20 charitable purposes sponsored by Illinois chapters of the
21 Sheet Metal Workers International Association.

1 Section 235. The amount of \$40,000, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Illinois Police Association
4 Fund for providing death benefits for the families of police
5 officers killed in the line of duty, and for providing
6 scholarships, for graduate study, undergraduate study, or
7 both, to children and spouses of police officers killed in
8 the line of duty.

9 Section 240. The amount of \$3,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the International Brotherhood of Teamsters Fund for
12 grants to the Teamsters Joint Council 25 Charitable Trust for
13 religious, charitable, scientific, literary, and educational
14 purposes.

15 Section 245. The amount of \$5,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Octave Chanute Aerospace Heritage Fund for grants to
18 the Octave Chanute Aerospace Heritage Foundation of Illinois
19 for operational and program expenses of the Chanute Air
20 Museum.

21 Section 250. The amount of \$10,000, or so much thereof as
22 may be necessary, is appropriated to the Secretary of State

1 from the Autism Awareness Fund for grants to the Illinois
2 Department of Human Services for the purpose of grants for
3 research, education, and awareness regarding autism and
4 autism spectrum disorders.

5 Section 275. The amount of \$20,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Share the Road Fund for grants to the League of
8 Illinois Bicyclists, a not for profit corporation, for
9 educational programs instructing bicyclists and motorists how
10 to legally and more safely share the roadways.

11 Section 260. The sum of \$700,000, or so much thereof as
12 may be necessary is appropriated from the Professional Sports
13 Teams Education Fund to the Office of Secretary of State for
14 transfers to the Common School Fund.

15 Section 265. The amount of \$200,000, or so much thereof
16 as may be necessary, is appropriated to the Secretary of
17 State from the Family Responsibility Fund for all costs
18 associated with enforcement of the Family Financial
19 Responsibility Law.

20

ARTICLE 89

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated to the Auditor General from the General Revenue
 4 Fund to meet the ordinary and contingent expenses of the
 5 Office of the Auditor General, as provided in the Illinois
 6 State Auditing Act:

7 For Personal Services:

8	For Regular Positions	5,551,000
9	For Employee Contribution to Retirement	
10	System by Employer	0
11	For State Contribution to Social Security	425,000
12	For Contractual Services	649,000
13	For Travel	0
14	For Commodities	20,000
15	For Printing	20,000
16	For Equipment	25,000
17	For Electronic Data Processing	37,000
18	For Telecommunications	75,000
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$6,807,000

21 Section 10. The sum of \$22,833,100, or so much of that
 22 amount as may be necessary, is appropriated to the Auditor
 23 General from the Audit Expense Fund for administrative and
 24 operations expenses and audits, studies, and investigations.

1 ARTICLE 90

2 Section 5. The amount of \$30,705,700, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Office of the Attorney General to meet its
5 operational expenses for the fiscal year ending June 30,
6 2013.

7 Section 15. The sum of \$1,300,000, or so much thereof as
8 is available for use by the Attorney General, is appropriated
9 to the Attorney General from the Illinois Gaming Law
10 Enforcement Fund for State law enforcement purposes.

11 Section 20. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 Asbestos Abatement Fund to the Attorney General to meet the
14 ordinary and contingent expenses of the Environmental
15 Enforcement-Asbestos Litigation Division:

16 ENVIRONMENTAL ENFORCEMENT-
17 ASBESTOS LITIGATION DIVISION

18	For Personal Services	1,443,000
19	For State Contribution to State	
20	Employees' Retirement System	548,200
21	For State Contribution to Social Security	109,300

1	For Group Insurance	409,400
2	For Contractual Services	500,000
3	For Travel	45,000
4	For Operational Expenses	<u>60,000</u>
5	Total	\$3,114,900

6 Section 25. The amount of \$7,750,000, or so much thereof
7 as may be necessary, is appropriated from the Attorney
8 General Court Ordered and Voluntary Compliance Payment
9 Projects Fund to the Office of the Attorney General for use,
10 subject to pertinent court order or agreement, in the
11 performance of any function pertaining to the exercise of the
12 duties of the Attorney General, including State law
13 enforcement and public education.

14 Section 30. The amount of \$1,600,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Charity Bureau Fund to the Office of the Attorney General to
17 enforce the provisions of the Solicitation for Charity Act
18 and to gather and disseminate information about charitable
19 trustees and organizations to the public.

20 Section 35. The amount of \$8,700,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General Whistleblower Reward and Protection Fund to the

1 Office of the Attorney General for ordinary and contingent
2 expenses, including State law enforcement purposes.

3 Section 40. The amount of \$8,350,000, or so much thereof
4 as may be necessary, is appropriated from the Attorney
5 General's State Projects and Court Ordered Distribution Fund
6 to the Attorney General for payment of interagency
7 agreements, for court-ordered distributions to third parties,
8 and, subject to pertinent court order, for performance of any
9 function pertaining to the exercise of the duties of the
10 Attorney General, including State law enforcement and public
11 education.

12 Section 45. The amount of \$5,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General's
14 Grant Fund to the Office of the Attorney General to be
15 expended in accordance with the terms and conditions upon
16 which those funds were received.

17 Section 50. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes named in this Section, are appropriated to the
20 Attorney General to meet the ordinary and contingent expenses
21 of the Attorney General:

22 OPERATIONS

1 Payable from the Violent Crime Victims Assistance Fund:

2 For Personal Services1,029,300

3 For State Contribution to State Employees'

4 Retirement System391,000

5 For State Contribution to Social Security78,000

6 For Group Insurance320,400

7 For Operational Expenses,

8 Crime Victims Services Division150,000

9 For Operational Expenses,

10 Automated Victim Notification System800,000

11 For Awards and Grants under the Violent

12 Crime Victims Assistance Act6,000,000

13 Total \$8,768,700

14 Section 55. The amount of \$240,000, or so much thereof

15 as may be necessary, is appropriated from the Child Support

16 Administrative Fund to the Office of the Attorney General for

17 child support enforcement purposes.

18 Section 60. The amount of \$2,750,000, or so much thereof

19 as may be necessary, is appropriated from the Attorney

20 General Federal Grant Fund to the Office of the Attorney

21 General for funding for federal grants.

22 Section 65. The amount of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the Statewide Grand
2 Jury Prosecution Fund to the Office of the Attorney General
3 for expenses incurred in criminal prosecutions arising under
4 the Statewide Grand Jury Act.

5 Section 70. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated to the Office of the
7 Attorney General from the Domestic Violence Fund pursuant to
8 Public Act 95-711 for grants to public or private nonprofit
9 agencies for the purposes of facilitating or providing free
10 domestic violence legal advocacy, assistance, or services to
11 victims of domestic violence who are married or formerly
12 married or parties or former parties to a civil union related
13 to order of protection proceedings, or other proceedings for
14 civil remedies for domestic violence.

15 Section 75. The amount of \$3,500,000, or so much thereof
16 as may be necessary, is appropriated from the Attorney
17 General Tobacco Fund to the Office of the Attorney General
18 for the oversight, enforcement, and implementation of the
19 Master Settlement Agreement entered in the case of People of
20 the State of Illinois v. Philip Morris, et al (Circuit Court
21 of Cook County, No. 96L13146), for the administration and
22 enforcement of the Tobacco Product Manufacturers' Escrow Act,
23 for the handling of tobacco-related litigation, and for other

1 law enforcement activities of the Attorney General.

2 Section 80. The amount of \$50,000, or so much thereof as
 3 may be necessary, is appropriated from the Attorney General
 4 Sex Offender Awareness, Training, and Education Fund to the
 5 Office of the Attorney General to administer the I-SORT
 6 program and to alert and educate the public, victims, and
 7 witnesses of their rights under various victim notification
 8 laws and for training law enforcement agencies, State's
 9 Attorneys, and medical providers regarding their legal duties
 10 concerning the prosecution and investigation of sex offenses.

11 ARTICLE 91

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to the Judicial Inquiry Board to meet
 16 its ordinary and contingent expenses for the fiscal year
 17 ending June 30, 2012.

18	For Personal Services	308,000
19	For State Contribution to State Employees'	
20	Retirement System	0
21	For Retirement - Pension pick-up	11,700

1	For State Contribution to Social Security	22,400
2	For Contractual Services	299,300
3	For Travel	14,400
4	For Commodities	2,900
5	For Printing	3,400
6	For Equipment	3,400
7	For EDP	900
8	For Telecommunications	7,200
9	For Operations of Auto Equipment	<u>4,300</u>
10	Total	\$677,900

11 ARTICLE 92

12 Section 5. The sum of \$10,000,000 or so much thereof as
13 may be necessary, is appropriated from the Supreme Court
14 Historic Preservation Fund to the Supreme Court Historic
15 Preservation Commission for historic preservation purposes.

16 ARTICLE 93

17 Section 5. The amount of, \$2,489,400, or so much of
18 those amounts as may be necessary, respectively, is
19 appropriated from the General Revenue Fund, to the
20 Legislative Reference Bureau for operational expenses for the
21 fiscal year beginning July 1, 2012.

1

ARTICLE 95

2

Section 999. Effective date. This Act takes effect

3

July 1, 2012, except that Article 0.5 and this Article take

4

effect upon becoming law.