

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 11 | For Personal Services .....                      | 988,900       |
| 12 | For State Contributions to Social Security ..... | 75,200        |
| 13 | For Contractual Services .....                   | 21,300        |
| 14 | For Travel .....                                 | <u>18,000</u> |
| 15 | Total  | \$1,103,400   |

16 Payable from services for Older Americans Fund:

|    |                                |        |
|----|--------------------------------|--------|
| 17 | For Administrative Expenses of |        |
| 18 | Additional Title V Grant ..... | 95,000 |

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF FINANCE AND ADMINISTRATION

3 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 4  | For Personal Services .....                      | 1,902,400     |
| 5  | For State Contributions to Social Security ..... | 145,500       |
| 6  | For Contractual Services .....                   | 1,499,100     |
| 7  | For Travel .....                                 | 5,000         |
| 8  | For Commodities .....                            | 22,800        |
| 9  | For Printing .....                               | 9,000         |
| 10 | For Electronic Data Processing .....             | 160,000       |
| 11 | For Equipment .....                              | 15,200        |
| 12 | For Telecommunications .....                     | 91,000        |
| 13 | For Operation of Auto Equipment .....            | <u>14,500</u> |
| 14 | Total  | \$3,864,500   |

15 Payable from Services for Older

16 Americans Fund:

|    |  |         |
|----|--|---------|
| 17 | For Personal Services .....                      | 378,800 |
| 18 | For State Contributions to State                 |         |
| 19 | Employees' Retirement System .....               | 129,500 |
| 20 | For State Contributions to Social Security ..... | 29,000  |
| 21 | For Group Insurance .....                        | 72,500  |
| 22 | For Contractual Services .....                   | 76,300  |
| 23 | For Travel .....                                 | 10,000  |
| 24 | For Commodities .....                            | 6,500   |
| 25 | For Printing .....                               | 12,800  |

|   |  |              |
|---|--|--------------|
| 1 | For Equipment .....                    | 1,100        |
| 2 | For Electronic Data Processing .....   | 350,000      |
| 3 | For Telecommunications .....           | 14,000       |
| 4 | For Operations of Auto Equipment ..... | <u>2,400</u> |
| 5 | Total                                  | \$1,082,900  |

6 Section 15. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Department on  
9 Aging:

10 DIVISION OF HOME AND COMMUNITY SERVICES

11 Payable from General Revenue Fund:

|    |  |             |
|----|--|-------------|
| 12 | For Personal Services .....                      | 1,064,800   |
| 13 | For State Contributions to Social Security ..... | 81,500      |
| 14 | For Travel .....                                 | 13,000      |
| 15 | For Commodities .....                            | <u>700</u>  |
| 16 | Total  | \$1,160,000 |

17 Payable from Services for Older

18 Americans Fund:

|    |  |           |
|----|--|-----------|
| 19 | For Personal Services .....                      | 1,135,700 |
| 20 | For State Contributions to State                 |           |
| 21 | Employees' Retirement System .....               | 388,300   |
| 22 | For State Contributions to Social Security ..... | 86,900    |
| 23 | For Group Insurance .....                        | 203,800   |
| 24 | For Contractual Services .....                   | 31,000    |

|   |                              |              |
|---|------------------------------|--------------|
| 1 | For Travel .....             | 65,000       |
| 2 | For Printing .....           | 5,000        |
| 3 | For Telecommunications ..... | <u>6,000</u> |
| 4 | Total                        | \$1,921,700  |

5 Section 20. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

10 Payable from General Revenue Fund:

|    |  |            |
|----|--|------------|
| 11 | For Personal Services .....                      | 806,000    |
| 12 | For State Contributions to Social Security ..... | 61,700     |
| 13 | For Contractual Services .....                   | 8,000      |
| 14 | For Travel .....                                 | 12,500     |
| 15 | For Commodities .....                            | <u>700</u> |
| 16 | Total  | \$888,900  |

17 Section 25. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 for the ordinary and contingent expenses of the Department on  
20 Aging:

21 DIVISION OF COMMUNICATIONS AND OUTREACH

22 Payable from General Revenue Fund:

|    |                             |         |
|----|-----------------------------|---------|
| 23 | For Personal Services ..... | 509,800 |
|----|-----------------------------|---------|

|   |  |               |
|---|--|---------------|
| 1 | For State Contributions to Social Security ..... | 39,000        |
| 2 | For Contractual Services .....                   | 8,000         |
| 3 | For Travel .....                                 | 5,000         |
| 4 | For Commodities .....                            | 700           |
| 5 | For Printing .....                               | <u>34,500</u> |
| 6 | Total  | \$597,000     |

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 for the ordinary and contingent expenses of the Department on  
 10 Aging:

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from General Revenue Fund:

|    |   |           |
|----|---|-----------|
| 14 | For Expenses of the Provisions of       |           |
| 15 | the Elder Abuse and Neglect Act .....   | 9,937,800 |
| 16 | For Expenses of the Intergenerational   |           |
| 17 | Programs .....                          | 1         |
| 18 | For Expenses of the Illinois Department |           |
| 19 | on Aging for Monitoring and Support     |           |
| 20 | Services .....                          | 76,500    |
| 21 | For Expenses of the Illinois            |           |
| 22 | Council on Aging .....                  | 18,000    |
| 23 | For Expenses of the Senior Employment   |           |
| 24 | Specialist Program .....                | 190,300   |

|    |   |                  |
|----|---|------------------|
| 1  | For Expenses of the Grandparents                |                  |
| 2  | Raising Grandchildren Program .....             | 242,300          |
| 3  | For expenses associated with Home Delivered     |                  |
| 4  | Meals (non-formula) .....                       | 1,600,000        |
| 5  | For Expenses of the Senior Meal Program .....   | 31,100           |
| 6  | For Specialized Training Program .....          | 94,200           |
| 7  | For Older Adult Services Initiatives .....      | 1                |
| 8  | For Expenses of the Senior Helpline .....       | <u>1,194,000</u> |
| 9  | Total   | \$14,589,000     |
| 10 | Payable from the Long Term Care Ombudsman Fund: |                  |
| 11 | For Expenses of the Long Term Care              |                  |
| 12 | Ombudsman Fund .....                            | 2,000,000        |
| 13 | Payable from Services for Older                 |                  |
| 14 | Americans Fund:                                 |                  |
| 15 | For Expenses of Senior Meal Program .....       | 85,000           |
| 16 | For Older Americans Training .....              | 150,000          |
| 17 | For Ombudsman Training and                      |                  |
| 18 | Conference Planning .....                       | 150,000          |
| 19 | For Expenses of the Discretionary               |                  |
| 20 | Government Projects .....                       | <u>5,000,000</u> |
| 21 | Total   | \$5,385,000      |
| 22 | Payable from the Department on Aging            |                  |
| 23 | State Projects Fund:                            |                  |
| 24 | For Expenses of Private Partnership             |                  |
| 25 | Projects .....                                  | 345,000          |

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Grants and for administrative  
 9 expenses associated with the purchase  
 10 of services covered by the Community  
 11 Care Program, including prior year costs .....625,126,500  
 12 For Grants and for administrative  
 13 expenses associated with  
 14 Comprehensive Care Coordination,  
 15 including prior year costs .....53,318,200  
 16 For Grants for distribution to the 13 Area  
 17 Agencies on Aging for costs for home  
 18 delivered meals and mobile food equipment .....7,425,000  
 19 For Grants for Community Based Services  
 20 including information and referral  
 21 services, transportation and delivered  
 22 meals .....2,425,302  
 23 For Grants for Community Based Services for  
 24 equal distribution to each of the 13

|    |   |                |
|----|---|----------------|
| 1  | Area Agencies on Aging .....                    | 758,736        |
| 2  | For Grants for Retired Senior                   |                |
| 3  | Volunteer Program .....                         | 557,370        |
| 4  | For Planning and Service Grants to              |                |
| 5  | Area Agencies on Aging .....                    | 1,775,500      |
| 6  | For Grants for the Foster                       |                |
| 7  | Grandparent Program .....                       | 243,800        |
| 8  | For Expenses to the Area Agencies               |                |
| 9  | on Aging for Long-Term Care Systems             |                |
| 10 | Development .....                               | 246,300        |
| 11 | For the Ombudsman Program .....                 | <u>348,400</u> |
| 12 | Total   | \$773,900,800  |
| 13 | Payable from the Tobacco Settlement             |                |
| 14 | Recovery Fund:                                  |                |
| 15 | For Grants and Administrative                   |                |
| 16 | Expenses of Senior Health                       |                |
| 17 | Assistance Programs .....                       | 1,600,000      |
| 18 | Payable from Services for Older Americans Fund: |                |
| 19 | For Title III Social Services .....             | 17,000,000     |
| 20 | For National Family Caregiver                   |                |
| 21 | Support Program .....                           | 7,500,000      |
| 22 | For Title VII Prevention of Elder               |                |
| 23 | Abuse, Neglect, and Exploitation .....          | 500,000        |
| 24 | For Title VII Long Term Care                    |                |
| 25 | Ombudsman Services for Older Americans .....    | 1,000,000      |



|   |  |                  |
|---|--|------------------|
| 1 | For Title III D Preventive Health .....        | 1,000,000        |
| 2 | For Title III Nutrition Services .....         | 24,475,800       |
| 3 | For Title V Employment Services .....          | 6,000,000        |
| 4 | For National Lunch Program .....               | 1,500,000        |
| 5 | For Adult Food Care Program .....              | 200,000          |
| 6 | For Additional Title V Grant .....             | 650,000          |
| 7 | For Nutrition Services Incentive Program ..... | <u>8,500,000</u> |
| 8 | Total  | \$68,325,800     |

9 Section 40. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department on Aging for the ordinary and contingent  
12 expenses of the Senior Citizens Circuit Breaker and  
13 Pharmaceutical Assistance Program:

|    |   |            |
|----|---|------------|
| 14 | Payable from General Revenue Fund ..... | 24,196,000 |
| 15 | Payable from Tobacco Settlement         |            |
| 16 | Recovery Fund .....                     | 4,500,000  |

17 ARTICLE 2

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

|    |   |                |
|----|---|----------------|
| 1  | PAYABLE FROM GENERAL REVENUE FUND             |                |
| 2  | For Personal Services .....                   | 11,752,700     |
| 3  | For Retirement Contributions .....            | 0              |
| 4  | For State Contributions to                    |                |
| 5  | Social Security .....                         | 898,800        |
| 6  | For Contractual Services .....                | 2,395,000      |
| 7  | For Travel .....                              | 132,400        |
| 8  | For Commodities .....                         | 3,400          |
| 9  | For Printing .....                            | 800            |
| 10 | For Equipment .....                           | 500            |
| 11 | For Telecommunications .....                  | 115,700        |
| 12 | For Attorney General Representation           |                |
| 13 | on Child Welfare Litigation Issues .....      | <u>419,800</u> |
| 14 | Total   | \$15,719,100   |
| 15 | PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND |                |
| 16 | For Expenditures of Private Funds             |                |
| 17 | for Child Welfare Improvements .....          | <u>689,100</u> |
| 18 | Total   | \$689,100      |

19         Section 10.    The following named amounts, or so much  
 20         thereof as may be necessary, respectively, are appropriated  
 21         to the Department of Children and Family Services:

INSPECTOR GENERAL

|    |                                   |           |
|----|-----------------------------------|-----------|
| 22 | PAYABLE FROM GENERAL REVENUE FUND |           |
| 23 |                                   |           |
| 24 | For Personal Services .....       | 1,317,700 |

|    |                                    |               |
|----|------------------------------------|---------------|
| 1  | For Retirement Contributions ..... | 0             |
| 2  | For State Contributions to         |               |
| 3  | Social Security .....              | 100,900       |
| 4  | For Contractual Services .....     | 615,400       |
| 5  | For Travel .....                   | 10,000        |
| 6  | For Commodities .....              | 2,500         |
| 7  | For Printing .....                 | 100           |
| 8  | For Equipment .....                | 100           |
| 9  | For Telecommunications             |               |
| 10 | Services .....                     | <u>22,500</u> |
| 11 | Total                              | \$2,069,200   |

12           Section 15.    The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Department of Children and Family Services:

16                           ADMINISTRATIVE CASE REVIEW

17                           PAYABLE FROM GENERAL REVENUE FUND

|    |                                    |           |
|----|------------------------------------|-----------|
| 18 | For Personal Services .....        | 5,770,400 |
| 19 | For Retirement Contributions ..... | 0         |
| 20 | For State Contributions to         |           |
| 21 | Social Security .....              | 441,500   |
| 22 | For Contractual Services .....     | 22,300    |
| 23 | For Travel .....                   | 92,400    |
| 24 | For Commodities .....              | 500       |

|   |                                       |              |
|---|---------------------------------------|--------------|
| 1 | For Printing .....                    | 100          |
| 2 | For Equipment .....                   | 200          |
| 3 | For Telecommunications Services ..... | <u>7,000</u> |
| 4 | Total                                 | \$6,334,400  |

5 Section 20. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Children and Family Services:

9 OFFICE OF QUALITY ASSURANCE

10 PAYABLE FROM GENERAL REVENUE FUND

|    |                                    |                |
|----|------------------------------------|----------------|
| 11 | For Personal Services .....        | 3,383,500      |
| 12 | For Retirement Contributions ..... | 0              |
| 13 | For State Contributions to         |                |
| 14 | Social Security .....              | 258,900        |
| 15 | For Contractual Services .....     | 237,100        |
| 16 | For Travel .....                   | 142,800        |
| 17 | For Commodities .....              | 4,000          |
| 18 | For Printing .....                 | 1,700          |
| 19 | For Equipment .....                | 200            |
| 20 | For Telecommunications .....       | 10,500         |
| 21 | For Child Death Review Teams ..... | <u>113,400</u> |
| 22 | Total                              | \$4,152,100    |

23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM GENERAL REVENUE FUND

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 5  | For Personal Services .....           | 47,041,600       |
| 6  | For Retirement Contributions .....    | 0                |
| 7  | For State Contributions to            |                  |
| 8  | Social Security .....                 | 3,599,600        |
| 9  | For Contractual Services .....        | 2,221,200        |
| 10 | For Travel .....                      | 3,420,400        |
| 11 | For Commodities .....                 | 152,400          |
| 12 | For Printing .....                    | 105,300          |
| 13 | For Equipment .....                   | 2,100            |
| 14 | For Telecommunications Services ..... | 1,661,500        |
| 15 | For Targeted Case Management .....    | <u>9,907,700</u> |
| 16 | Total                                 | \$68,111,800     |

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

|    |   |            |
|----|---|------------|
| 18 | For Independent Living Initiative ..... | 10,300,000 |
|----|---|------------|

19 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

|    |  |         |
|----|--|---------|
| 20 | For Federal Child Welfare Projects ..... | 780,900 |
|----|--|---------|

21 Section 30. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Children and Family Services:

24 CHILD PROTECTION

|    |                                       |                |
|----|---------------------------------------|----------------|
| 1  | PAYABLE FROM GENERAL REVENUE FUND     |                |
| 2  | For Personal Services .....           | 89,621,800     |
| 3  | For Retirement Contributions .....    | 0              |
| 4  | For State Contributions to            |                |
| 5  | Social Security .....                 | 6,857,800      |
| 6  | For Contractual Services .....        | 211,900        |
| 7  | For Travel .....                      | 1,291,000      |
| 8  | For Commodities .....                 | 2,400          |
| 9  | For Printing .....                    | 1,000          |
| 10 | For Equipment .....                   | 1,100          |
| 11 | For Telecommunications Services ..... | <u>247,200</u> |
| 12 | Total                                 | \$98,234,200   |

|    |   |                  |
|----|---|------------------|
| 13 | PAYABLE FROM C&FS FEDERAL PROJECTS FUND     |                  |
| 14 | For Federal Child Protection Projects ..... | <u>6,941,600</u> |
| 15 | Total                                       | \$6,941,600      |

16 Section 35. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Children and Family Services:

19 BUDGET AND FINANCE

|    |                                    |            |
|----|------------------------------------|------------|
| 20 | PAYABLE FROM GENERAL REVENUE FUND  |            |
| 21 | For Personal Services .....        | 12,161,100 |
| 22 | For Retirement Contributions ..... | 0          |
| 23 | For State Contributions to         |            |
| 24 | Social Security .....              | 930,500    |

|    |   |                |
|----|---|----------------|
| 1  | For Contractual Services .....              | 21,915,900     |
| 2  | For Travel .....                            | 93,200         |
| 3  | For Commodities .....                       | 73,800         |
| 4  | For Printing .....                          | 140,000        |
| 5  | For Equipment .....                         | 300            |
| 6  | For Electronic Data Processing .....        | 2,385,000      |
| 7  | For Telecommunications Services .....       | 616,500        |
| 8  | For Operation of Automotive Equipment ..... | 35,000         |
| 9  | For Refunds .....                           | 5,800          |
| 10 | For Cook County Referral                    |                |
| 11 | Support System .....                        | <u>184,900</u> |
| 12 | Total                                       | \$38,542,000   |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

|    |  |                   |
|----|--|-------------------|
| 14 | For all expenditures related to the              |                   |
| 15 | collection and distribution of Title             |                   |
| 16 | IV-E reimbursements for counties included        |                   |
| 17 | in the Title IV-E Juvenile Justice Program ..... | 5,000,000         |
| 18 | For Title IV-E Reimbursement                     |                   |
| 19 | Enhancement .....                                | 4,228,800         |
| 20 | For SSI Reimbursement .....                      | 1,513,300         |
| 21 | For AFCARS/SACWIS Information System .....       | <u>22,370,400</u> |
| 22 | Total  | \$33,112,500      |

23 Section 40. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CLINICAL SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

|    |                                       |               |
|----|---------------------------------------|---------------|
| 4  | For Personal Services .....           | 7,139,100     |
| 5  | For Retirement Contributions .....    | 0             |
| 6  | For State Contributions to            |               |
| 7  | Social Security .....                 | 546,300       |
| 8  | For Contractual Services .....        | 178,500       |
| 9  | For Travel .....                      | 88,200        |
| 10 | For Commodities .....                 | 900           |
| 11 | For Printing .....                    | 200           |
| 12 | For Equipment .....                   | 100           |
| 13 | For Telecommunications Services ..... | <u>29,200</u> |
| 14 | Total                                 | \$7,982,500   |

15 OFFICE OF THE GUARDIAN

16 PAYABLE FROM GENERAL REVENUE FUND

|    |                                    |           |
|----|------------------------------------|-----------|
| 17 | For Personal Services .....        | 4,595,400 |
| 18 | For Retirement Contributions ..... | 0         |
| 19 | For State Contributions to         |           |
| 20 | Social Security .....              | 351,500   |
| 21 | For Contractual Services .....     | 403,000   |
| 22 | For Travel .....                   | 42,000    |
| 23 | For Commodities .....              | 2,500     |
| 24 | For Printing .....                 | 300       |
| 25 | For Equipment .....                | 100       |



|    |                                    |               |
|----|------------------------------------|---------------|
| 1  | For Telecommunications .....       | <u>52,500</u> |
| 2  | Total                              | \$5,447,300   |
| 3  | PURCHASE OF SERVICE MONITORING     |               |
| 4  | PAYABLE FROM GENERAL REVENUE FUND  |               |
| 5  | For Personal Services .....        | 29,153,500    |
| 6  | For Retirement Contributions ..... | 0             |
| 7  | For State Contributions to         |               |
| 8  | Social Security .....              | 2,230,800     |
| 9  | For Contractual Services .....     | 1,741,800     |
| 10 | For Travel .....                   | 42,000        |
| 11 | For Commodities .....              | 2,900         |
| 12 | For Printing .....                 | 700           |
| 13 | For Equipment .....                | 300           |
| 14 | For Telecommunications .....       | <u>61,400</u> |
| 15 | Total                              | \$33,233,400  |

16 Section 45. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for payments for  
 18 care of children served by the Department of Children and  
 19 Family Services:

|    |                                   |             |
|----|-----------------------------------|-------------|
| 20 | GRANTS-IN-AID                     |             |
| 21 | REGIONAL OFFICES                  |             |
| 22 | PAYABLE FROM GENERAL REVENUE FUND |             |
| 23 | For Foster Homes and Specialized  |             |
| 24 | Foster Care and Prevention .....  | 182,164,400 |

|    |   |                  |
|----|---|------------------|
| 1  | For Counseling and Auxiliary Services .....     | 11,760,900       |
| 2  | For Institution and Group Home Care and         |                  |
| 3  | Prevention .....                                | 149,694,500      |
| 4  | For Services Associated with the Foster         |                  |
| 5  | Care Initiative .....                           | 6,625,500        |
| 6  | For Purchase of Adoption and                    |                  |
| 7  | Guardianship Services .....                     | 136,488,900      |
| 8  | For Health Care Network .....                   | 1,770,800        |
| 9  | For Cash Assistance and Housing                 |                  |
| 10 | Locator Service to Families in the              |                  |
| 11 | Class Defined in the Norman Consent Order ..... | 1,272,400        |
| 12 | For Youth in Transition Program .....           | 895,800          |
| 13 | For MCO Technical Assistance and                |                  |
| 14 | Program Development .....                       | 1,500,000        |
| 15 | For Pre Admission/Post Discharge                |                  |
| 16 | Psychiatric Screening .....                     | 3,168,200        |
| 17 | For Assisting in the Development                |                  |
| 18 | of Children's Advocacy Centers .....            | 2,048,800        |
| 19 | For Psychological Assessments                   |                  |
| 20 | including Operations and                        |                  |
| 21 | Administrative Expenses .....                   | 3,128,700        |
| 22 | For Family Preservation Services .....          | <u>1,692,400</u> |
| 23 | Total   | \$502,211,300    |

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

25 For Foster Homes and Specialized

|    |   |                  |
|----|---|------------------|
| 1  | Foster Care and Prevention .....              | 143,551,700      |
| 2  | For Cash Assistance and Housing Locator       |                  |
| 3  | Services to Families in the                   |                  |
| 4  | Class Defined in the Norman                   |                  |
| 5  | Consent Order .....                           | 2,071,300        |
| 6  | For Counseling and Auxiliary Services .....   | 12,047,200       |
| 7  | For Institution and Group Home Care and       |                  |
| 8  | Prevention .....                              | 96,346,000       |
| 9  | For Assisting in the development              |                  |
| 10 | of Children's Advocacy Centers .....          | 1,398,200        |
| 11 | For Children's Personal and                   |                  |
| 12 | Physical Maintenance .....                    | 2,856,100        |
| 13 | For Services Associated with the Foster       |                  |
| 14 | Care Initiative .....                         | 1,477,100        |
| 15 | For Purchase of Adoption and                  |                  |
| 16 | Guardianship Services .....                   | 78,732,400       |
| 17 | For Family Preservation Services .....        | 19,326,700       |
| 18 | For Purchase of Children's Services .....     | 1,314,600        |
| 19 | For Family Centered Services Initiative ..... | 16,489,700       |
| 20 | For Health Care Network .....                 | <u>2,361,400</u> |
| 21 | Total   | \$377,972,400    |

22 Section 50. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 CENTRAL ADMINISTRATION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Department Scholarship Program .....809,500

5 Section 55. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Children and Family Services for:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Reimbursing Counties .....0

11 Section 60. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Children and Family Services for:

14 GRANTS-IN-AID

15 BUDGET AND FINANCE

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Tort Claims .....50,000

18 PAYABLE FROM CHILDREN'S SERVICES FUND

19 For Tort Claims .....2,800,000

20 CHILD PROTECTION

21 PAYABLE FROM THE GENERAL REVENUE FUND

22 For Protective/Family Maintenance

23 Day Care .....25,637,300

1           PAYABLE FROM THE CHILD ABUSE PREVENTION FUND  
 2       For Child Abuse Prevention .....500,000

3                                   CLINICAL SERVICES

4           PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND  
 5       For Foster Care and Adoption Care Training .....14,608,500

6                                   ARTICLE 3

7       Section 5.    The following named amounts, or so much  
 8       thereof as may be necessary, respectively, are appropriated  
 9       for the objects and purposes hereinafter named, to meet the  
 10      ordinary and contingent expenses of the Illinois Council on  
 11      Developmental Disabilities:

12      Payable from Council on Developmental  
 13      Disabilities Federal Fund:

14      For Personal Services .....874,800  
 15      For State Contributions to the State  
 16      Employees' Retirement System .....299,100  
 17      For State Contributions to  
 18      Social Security .....66,900  
 19      For Group Insurance .....195,000  
 20      For Contractual Services .....469,700  
 21      For Travel .....43,000  
 22      For Commodities .....30,000  
 23      For Printing .....37,500

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Equipment .....                   | 15,000        |
| 2 | For Electronic Data Processing .....  | 25,000        |
| 3 | For Telecommunications Services ..... | <u>45,000</u> |
| 4 | Total                                 | \$2,101,000   |

5 Section 10. The amount of \$2,500,000, or so much thereof  
6 as may be necessary, is appropriated from the Council on  
7 Developmental Disabilities Federal Fund to the Illinois  
8 Council on Developmental Disabilities for awards and grants  
9 to community agencies and other State agencies.

10 ARTICLE 4

11 Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 General Revenue Fund to meet the ordinary and contingent  
15 expenses of the Deaf and Hard of Hearing Commission:

|    |                                |         |
|----|--------------------------------|---------|
| 16 | For Personal Services .....    | 465,200 |
| 17 | For State Contributions to     |         |
| 18 | Social Security .....          | 34,700  |
| 19 | For Contractual Services ..... | 81,500  |
| 20 | For Travel .....               | 7,400   |
| 21 | For Commodities .....          | 5,000   |
| 22 | For Printing .....             | 500     |

|   |   |               |
|---|---|---------------|
| 1 | For Equipment .....                         | 0             |
| 2 | For Telecommunications Services .....       | 8,100         |
| 3 | For Operation of Automotive Equipment ..... | 5,800         |
| 4 | For Expenses relative to the operation      |               |
| 5 | of the Commission .....                     | <u>18,400</u> |
| 6 | Total                                       | \$626,600     |

7 Section 10. The sum of \$150,000, or so much thereof as  
8 may be necessary, is appropriated from the Interpreters for  
9 the Deaf Fund to the Deaf and Hard of Hearing commission for  
10 administration and enforcement of the Interpreter for the  
11 Deaf Licensure Act of 2007.

12 ARTICLE 5

13 Section 5. The following named sums, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 General Revenue Fund to the Guardianship and Advocacy  
16 Commission for the purposes hereinafter named:

|    |                                |           |
|----|--------------------------------|-----------|
| 17 | For Personal Services .....    | 8,093,300 |
| 18 | For State Contributions to     |           |
| 19 | Social Security .....          | 618,300   |
| 20 | For Contractual Services ..... | 354,200   |
| 21 | For Travel .....               | 87,500    |
| 22 | For Commodities .....          | 11,700    |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Printing .....                    | 13,000        |
| 2 | For Equipment .....                   | 26,000        |
| 3 | For Electronic Data Processing .....  | 45,500        |
| 4 | For Telecommunications Services ..... | 138,800       |
| 5 | For Operation of Auto Equipment ..... | <u>15,000</u> |
| 6 | Total                                 | \$9,403,300   |

7 Section 10. The sum of \$187,700, or so much thereof as  
8 may be necessary, is appropriated from the Guardianship and  
9 Advocacy Fund to the Guardianship and Advocacy Commission for  
10 services pursuant to Section 5 of the Guardianship and  
11 Advocacy Act.

12 ARTICLE 6

13 Section 5. The following named sums, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Healthcare and Family Services for the purposes  
16 hereinafter named:

17 PROGRAM ADMINISTRATION

18 Payable from General Revenue Fund:

|    |                                |            |
|----|--------------------------------|------------|
| 19 | For Personal Services .....    | 18,373,300 |
| 20 | For State Contributions to     |            |
| 21 | Social Security .....          | 1,405,600  |
| 22 | For Contractual Services ..... | 15,273,500 |



|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Travel .....                      | 125,000       |
| 2 | For Commodities .....                 | 306,300       |
| 3 | For Printing .....                    | 437,500       |
| 4 | For Equipment .....                   | 51,600        |
| 5 | For Telecommunications Services ..... | 646,800       |
| 6 | For Operation of Auto Equipment ..... | <u>74,500</u> |
| 7 | Total                                 | \$36,694,100  |

OFFICE OF INSPECTOR GENERAL

9 Payable from General Revenue Fund:

|    |                                |               |
|----|--------------------------------|---------------|
| 10 | For Personal Services .....    | 6,841,200     |
| 11 | For State Contributions to     |               |
| 12 | Social Security .....          | 523,300       |
| 13 | For Contractual Services ..... | 1,619,900     |
| 14 | For Travel .....               | 27,500        |
| 15 | For Equipment .....            | <u>12,800</u> |
| 16 | Total                          | \$9,025,100   |

17 Payable from Public Aid Recoveries Trust Fund:

|    |                                    |           |
|----|------------------------------------|-----------|
| 18 | For Personal Services .....        | 7,316,100 |
| 19 | For State Contributions to State   |           |
| 20 | Employees' Retirement System ..... | 2,501,400 |
| 21 | For State Contributions to         |           |
| 22 | Social Security .....              | 559,700   |
| 23 | For Group Insurance .....          | 1,605,600 |
| 24 | For Contractual Services .....     | 2,177,300 |
| 25 | For Travel .....                   | 73,500    |

|    |   |               |
|----|---|---------------|
| 1  | For Commodities .....                           | 3,200         |
| 2  | For Printing .....                              | 3,000         |
| 3  | For Equipment .....                             | 21,600        |
| 4  | For Telecommunications Services .....           | <u>11,900</u> |
| 5  | Total   | \$14,273,300  |
| 6  | Payable from Long-Term Care Provider Fund:      |               |
| 7  | For Administrative Expenses .....               | 283,600       |
| 8  | CHILD SUPPORT SERVICES                          |               |
| 9  | Payable from Child Support Administrative Fund: |               |
| 10 | For Personal Services .....                     | 66,974,300    |
| 11 | For Employee Retirement Contributions           |               |
| 12 | Paid by Employer .....                          | 72,300        |
| 13 | For State Contributions to State                |               |
| 14 | Employees' Retirement System .....              | 22,898,500    |
| 15 | For State Contributions to                      |               |
| 16 | Social Security .....                           | 5,123,500     |
| 17 | For Group Insurance .....                       | 15,449,400    |
| 18 | For Contractual Services .....                  | 64,681,900    |
| 19 | For Travel .....                                | 500,000       |
| 20 | For Commodities .....                           | 286,000       |
| 21 | For Printing .....                              | 222,500       |
| 22 | For Equipment .....                             | 600,000       |
| 23 | For Telecommunications Services .....           | 3,839,400     |
| 24 | For Child Support Enforcement                   |               |
| 25 | Demonstration Projects .....                    | 900,000       |

|   |  |                   |
|---|--|-------------------|
| 1 | For Administrative Costs Related to        |                   |
| 2 | Enhanced Collection Efforts including      |                   |
| 3 | Paternity Adjudication Demonstration ..... | 10,800,000        |
| 4 | For Costs Related to the State             |                   |
| 5 | Disbursement Unit .....                    | <u>12,843,200</u> |
| 6 | Total                                      | \$205,191,000     |

7 Section 10. The amount of \$29,938,800, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Healthcare and Family Services from the General  
10 Revenue Fund for deposit into the Child Support  
11 Administrative Fund.

12 LEGAL REPRESENTATION

13 Payable from General Revenue Fund:

|    |                                       |              |
|----|---------------------------------------|--------------|
| 14 | For Personal Services .....           | 1,556,000    |
| 15 | For Employee Retirement Contributions |              |
| 16 | Paid by Employer .....                | 26,600       |
| 17 | For State Contributions to            |              |
| 18 | Social Security .....                 | 119,000      |
| 19 | For Contractual Services .....        | 292,400      |
| 20 | For Travel .....                      | 6,000        |
| 21 | For Equipment .....                   | <u>3,500</u> |
| 22 | Total                                 | \$1,976,900  |

23 PUBLIC AID RECOVERIES

24 Payable from Public Aid Recoveries Trust Fund:

|    |                                       |                |
|----|---------------------------------------|----------------|
| 1  | For Personal Services .....           | 8,952,000      |
| 2  | For State Contributions to State      |                |
| 3  | Employees' Retirement System .....    | 3,060,700      |
| 4  | For State Contributions to            |                |
| 5  | Social Security .....                 | 684,800        |
| 6  | For Group Insurance .....             | 1,956,400      |
| 7  | For Contractual Services .....        | 23,843,700     |
| 8  | For Travel .....                      | 100,000        |
| 9  | For Commodities .....                 | 27,000         |
| 10 | For Printing .....                    | 10,000         |
| 11 | For Equipment .....                   | 1,250,000      |
| 12 | For Telecommunications Services ..... | <u>190,000</u> |
| 13 | Total                                 | \$40,074,600   |

MEDICAL

Payable from General Revenue Fund:

|    |  |            |
|----|--|------------|
| 16 | For Personal Services .....            | 34,888,600 |
| 17 | For State Contributions to             |            |
| 18 | Social Security .....                  | 2,668,900  |
| 19 | For Contractual Services .....         | 5,554,000  |
| 20 | For Travel .....                       | 165,000    |
| 21 | For Equipment .....                    | 13,800     |
| 22 | For Telecommunications Services .....  | 610,000    |
| 23 | For Medical Management Services .....  | 0          |
| 24 | For Purchase of Services Relating to   |            |
| 25 | and costs associated with the develop- |            |

|    |   |                |
|----|---|----------------|
| 1  | ment, implementation and operation of an  |                |
| 2  | electronic medical client eligibility     |                |
| 3  | verification system.....                  | 1,296,300      |
| 4  | For Costs Associated with the             |                |
| 5  | Development, Implementation and           |                |
| 6  | Operation of a Medical Data               |                |
| 7  | Warehouse .....                           | 3,700,100      |
| 8  | For Refunds of Premium Payments Received  |                |
| 9  | Pursuant to Section 25(a)(2) of the       |                |
| 10 | Children's Health Insurance Program Act,  |                |
| 11 | or under the provisions of the Health     |                |
| 12 | Benefits for Workers with Disabilities    |                |
| 13 | Program, or under the provisions of the   |                |
| 14 | Covering ALL KIDS Health                  |                |
| 15 | Insurance Act .....                       | <u>225,200</u> |
| 16 | Total                                     | \$49,121,900   |
| 17 | Payable from Provider Inquiry Trust Fund: |                |
| 18 | For expenses associated with              |                |
| 19 | providing access and utilization          |                |
| 20 | of Department eligibility files .....     | 1,500,000      |

21 Section 15. In addition to any amounts heretofore  
 22 appropriated, the following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 Department of Healthcare and Family Services for medical

1 assistance:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from General Revenue Fund:

|    |   |               |
|----|---|---------------|
| 6  | For Physicians .....                        | 794,882,700   |
| 7  | For Dentists .....                          | 295,731,400   |
| 8  | For Optometrists .....                      | 57,677,100    |
| 9  | For Podiatrists .....                       | 8,906,000     |
| 10 | For Chiropractors .....                     | 1,401,000     |
| 11 | For Hospital In-Patient, Disproportionate   |               |
| 12 | Share and Ambulatory Care .....             | 2,260,976,500 |
| 13 | For federally defined Institutions for      |               |
| 14 | Mental Diseases .....                       | 106,675,600   |
| 15 | For Supportive Living Facilities .....      | 108,185,100   |
| 16 | For all other Skilled, Intermediate, and    |               |
| 17 | Other Related Long Term Care Services ..... | 654,147,100   |
| 18 | For Community Health Centers .....          | 301,570,700   |
| 19 | For Hospice Care .....                      | 79,106,900    |
| 20 | For Independent Laboratories .....          | 50,377,100    |
| 21 | For Home Health Care, Therapy, and          |               |
| 22 | Nursing Services .....                      | 82,106,300    |
| 23 | For Appliances .....                        | 77,762,200    |
| 24 | For Transportation .....                    | 64,690,500    |
| 25 | For Other Related Medical Services,         |               |

|    |   |                   |
|----|---|-------------------|
| 1  | development, implementation,              |                   |
| 2  | and operation of managed                  |                   |
| 3  | care and children's health                |                   |
| 4  | programs, operating                       |                   |
| 5  | and administrative costs and              |                   |
| 6  | related distributive purposes .....       | 155,534,300       |
| 7  | For Medicare Part A Premiums .....        | 16,427,800        |
| 8  | For Medicare Part B Premiums .....        | 349,232,100       |
| 9  | For Medicare Part B Premiums for          |                   |
| 10 | Qualified Individuals under the           |                   |
| 11 | Federal Balanced Budget Act of 1997 ..... | 25,063,900        |
| 12 | For Health Maintenance Organizations and  |                   |
| 13 | Managed Care Entities .....               | 240,934,200       |
| 14 | For Division of Specialized Care          |                   |
| 15 | for Children .....                        | <u>67,900,200</u> |
| 16 | Total                                     | \$5,799,288,700   |

17 In addition to any amounts heretofore appropriated, the  
18 following named amounts, or so much thereof as may be  
19 necessary, are appropriated to the Department of Healthcare  
20 and Family Services for Medical Assistance under the Illinois  
21 Public Aid Code, the Children's Health Insurance Program Act,  
22 the Covering ALL KIDS Health Insurance Act, and the Senior  
23 Citizens and Disabled Persons Property Tax Relief and  
24 Pharmaceutical Assistance Act for Prescribed Drugs, including

1 costs associated with the implementation and operation of the  
2 Illinois Cares Rx Program, and costs related to the operation  
3 of the Health Benefits for Workers with Disabilities Program:

4 Payable from:

|   |  |                 |
|---|--|-----------------|
| 5 | General Revenue Fund .....                   | 1,079,755,300   |
| 6 | Drug Rebate Fund .....                       | 600,000,000     |
| 7 | Tobacco Settlement Recovery Fund .....       | 200,600,000     |
| 8 | Medicaid Buy-In Program Revolving Fund ..... | <u>450,000</u>  |
| 9 | Total  | \$1,885,962,900 |

10 Section 20. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Healthcare and Family Services for the purposes  
13 hereinafter named:

14 FOR MEDICAL ASSISTANCE

15 Payable from General Revenue Fund:

|    |  |                |
|----|--|----------------|
| 16 | For Grants for Medical Care for Persons    |                |
| 17 | Suffering from Chronic Renal Disease ..... | 604,100        |
| 18 | For Grants for Medical Care for Persons    |                |
| 19 | Suffering from Hemophilia .....            | 13,414,400     |
| 20 | For Grants for Medical Care for Sexual     |                |
| 21 | Assault Victims .....                      | 1,881,200      |
| 22 | For Grants to Altgeld Clinic .....         | <u>375,000</u> |
| 23 | Total                                      | \$16,274,700   |



1           The Department, with the consent in writing from the  
2           Governor, may reappropriation not more than four percent of the  
3           total General Revenue Fund appropriations in Section 10 above  
4           among the various purposes therein enumerated.

5           Section 25.     In addition to any amounts heretofore  
6           appropriated, the amount of \$6,695,700, or so much thereof as  
7           may be necessary, is appropriated to the Department of  
8           Healthcare and Family Services from the General Revenue Fund  
9           for expenses relating to the Children's Health Insurance  
10          Program Act, including payments under Section 25 (a)(1) of  
11          that Act, and related operating and administrative costs.

12          Section 30.     In addition to any amount heretofore  
13          appropriated, the amount of \$40,000,000, or so much thereof  
14          as may be necessary, is appropriated to the Department of  
15          Healthcare and Family Services from the Family Care Fund for  
16          i) Medical Assistance payments on behalf of individuals  
17          eligible for Medical Assistance programs administered by the  
18          Department of Healthcare and Family Services, and ii)  
19          pursuant to an interagency agreement, medical services and  
20          other costs associated with programs administered by another  
21          agency of state government, including operating and  
22          administrative costs.

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 Payable from General Revenue Fund:

|    |                                       |                |
|----|---------------------------------------|----------------|
| 6  | For Deposit into the Medical Research |                |
| 7  | and Development Fund .....            | 6,000,600      |
| 8  | For Deposit into the Post-Tertiary    |                |
| 9  | Clinical Services Fund .....          | 6,000,600      |
| 10 | For Deposit into the Independent      |                |
| 11 | Academic Medical Center Fund .....    | <u>937,600</u> |
| 12 | Total                                 | \$12,938,800   |

13 Section 40. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Healthcare and Family Services for the  
 16 purposes hereinafter named:

17 FOR THE PURPOSES ENUMERATED IN THE  
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

|    |  |                  |
|----|--|------------------|
| 20 | Medical Research and Development Fund .....    | 12,800,000       |
| 21 | Post-Tertiary Clinical Services Fund .....     | 12,800,000       |
| 22 | Independent Academic Medical Center Fund ..... | <u>2,000,000</u> |
| 23 | Total  | \$27,600,000     |

1 Section 45. In addition to any amounts heretofore  
 2 appropriated, the following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Healthcare and Family Services for Medical  
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 8 ALL KIDS HEALTH INSURANCE ACT

9 Payable from Care Provider Fund for Persons  
 10 with a Developmental Disability:

11 For Administrative Expenditures .....139,400

12 Payable from Long-Term Care Provider Fund:

13 For Skilled, Intermediate, and Other Related

14 Long Term Care Services .....855,328,300

15 For Administrative Expenditures .....1,630,200

16 Total \$856,958,500

17 Payable from Hospital Provider Fund:

18 For Hospitals .....1,725,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and related operating and

22 administrative costs .....1,000,000,000

23 Section 50. In addition to any amounts heretofore  
 24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Healthcare and Family Services for Medical  
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 8  | For Medical Services .....            | 1,981,119,000    |
| 9  | For Administrative Expenditures ..... | <u>2,000,000</u> |
| 10 | Total                                 | \$1,983,119,000  |

11 Section 55. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Healthcare and Family Services for the  
14 purposes hereinafter named:

15 For Refunds of Overpayments of Assessments or  
16 Inter-Governmental Transfers Made by Providers  
17 During the Period from July 1, 1991 through  
18 June 30, 2011:

19 Payable from:

|    |                                       |                  |
|----|---------------------------------------|------------------|
| 20 | Care Provider Fund for Persons        |                  |
| 21 | with a Developmental Disability ..... | 1,000,000        |
| 22 | Long-Term Care Provider Fund .....    | 2,750,000        |
| 23 | Hospital Provider Fund .....          | 5,000,000        |
| 24 | County Provider Trust Fund .....      | <u>1,000,000</u> |



1 to the Department of Healthcare and Family Services for the  
2 purposes hereinafter named:

3 FOR DEPOSIT INTO THE  
4 MEDICAL SPECIAL PURPOSES TRUST FUND

5 Payable from:

6 Public Aid Recoveries Trust Fund .....500,000

7 Section 80. The amount of \$10,500,000, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Healthcare and Family Services from the Medical  
10 Special Purposes Trust Fund for medical demonstration  
11 projects and costs associated with the implementation of  
12 federal Health Insurance Portability and Accountability Act  
13 mandates.

14 Section 85. The amount of \$30,000,000, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Department of Healthcare and Family Services from the Medical  
17 Special Purposes Trust Fund for a Health Information  
18 Technology Initiative pursuant to the American Recovery and  
19 Reinvestment Act of 2009, including grant expenditures,  
20 operating and administrative costs and related distributive  
21 purposes.

22 Section 90. The amount of \$40,000,000, or so much

1       thereof as may be necessary, is appropriated to the  
2       Department of Healthcare and Family Services from the Medical  
3       Special Purposes Trust Fund for costs associated with the  
4       development, implementation and operation of an eligibility  
5       verification and enrollment system as required by Public Act  
6       96-1501 and the federal Patient Protection and Affordable  
7       Care Act, including grant expenditures, operating and  
8       administrative costs and related distributive purposes.

9       Section 95.       The amount of \$200,000,000, or so much  
10       thereof as may be necessary, is appropriated to the  
11       Department of Healthcare and Family Services from the Special  
12       Education Medicaid Matching Fund for grants to local  
13       education agencies for medical services and other costs  
14       eligible for federal reimbursement under Title XIX or Title  
15       XXI of the federal Social Security Act.

16       Section 100.       In addition to any amounts heretofore  
17       appropriated, the amount of \$11,000,000, or so much thereof  
18       as may be necessary, is appropriated to the Department of  
19       Healthcare and Family Services from the Money Follows the  
20       Person Budget Transfer Fund for costs associated with long-  
21       term care, including related operating and administrative  
22       costs.       Such costs shall include, but not necessarily be  
23       limited to, those related to long-term care rebalancing

1 efforts, institutional long-term care services, and, pursuant  
 2 to an interagency agreement, community-based services  
 3 administered by another agency of state government.

4 Section 105. The sum of \$150,000,000, or so much thereof  
 5 as may be necessary, is appropriated to the Department of  
 6 Healthcare and Family Services from the Electronic Health  
 7 Record Incentive Fund for the purpose of payments to  
 8 qualifying health care providers to encourage the adoption  
 9 and use of certified electronic health records technology  
 10 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

11 ARTICLE 7

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Human Rights Commission for the objects and purposes  
 15 hereinafter enumerated:

16 GENERAL OFFICE

17 Payable from General Revenue Fund:

|    |  |           |
|----|--|-----------|
| 18 | For Personal Services .....                      | 1,455,900 |
| 19 | For State Contributions to Social Security ..... | 123,200   |
| 20 | For Contractual Services .....                   | 135,000   |
| 21 | For Travel .....                                 | 6,500     |
| 22 | For Commodities .....                            | 10,000    |



|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Printing .....                    | 5,000         |
| 2 | For Equipment .....                   | 11,200        |
| 3 | For Electronic Data Processing .....  | 4,500         |
| 4 | For Telecommunications Services ..... | <u>13,600</u> |
| 5 | Total                                 | \$1,764,900   |

6 Section 10. The sum of \$150,000, or so much thereof as  
7 may be necessary, is appropriated to the Human Rights  
8 Commission from the General Revenue Fund for expenses  
9 associated with the Illinois Torture Inquiry and Relief  
10 Commission.

11 Section 15. The amount of \$100,000, or so much thereof  
12 as may be necessary, is appropriated from the Special  
13 Projects Division Fund to the Human Rights Commission for  
14 costs associated with processing and adjudicating cases under  
15 Equal Employment Opportunity Commission and U.S. Department  
16 of Housing and Urban Development contracts.

17 ARTICLE 8

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the General Revenue Fund to the Department of Human  
21 Rights for the objects and purposes hereinafter enumerated:

|    |  |              |
|----|--|--------------|
| 1  | ADMINISTRATION                                   |              |
| 2  | For Personal Services .....                      | 689,700      |
| 3  | For State Contributions to Social Security ..... | 52,800       |
| 4  | For Contractual Services .....                   | 66,800       |
| 5  | For Travel .....                                 | 8,200        |
| 6  | For Commodities .....                            | 13,200       |
| 7  | For Printing .....                               | 2,300        |
| 8  | For Equipment .....                              | 13,500       |
| 9  | For Telecommunications Services .....            | 11,000       |
| 10 | For Operation of Auto Equipment .....            | <u>1,500</u> |
| 11 | Total  | \$859,000    |

12 Section 10. The sum of \$77,500, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Department of Human Rights for the purpose of  
 15 funding expenses associated with the Commission on  
 16 Discrimination and Hate Crimes as provided in Public Act 95-  
 17 0425.

18 Section 15. The sum of \$350,000, or so much thereof as  
 19 may be necessary, is appropriated from the Department of  
 20 Human Rights Training and Development Fund to the Department  
 21 of Human Rights for the purpose of funding expenses  
 22 associated with administration.

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Rights for the objects and  
 4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 7  | For Personal Services .....                      | 4,338,200     |
| 8  | For State Contributions to Social Security ..... | 331,900       |
| 9  | For Contractual Services .....                   | 18,300        |
| 10 | For Travel .....                                 | 14,700        |
| 11 | For Commodities .....                            | 10,900        |
| 12 | For Printing .....                               | 700           |
| 13 | For Equipment .....                              | 10,000        |
| 14 | For Telecommunications Services .....            | <u>25,000</u> |
| 15 | Total  | \$4,749,700   |

16 Payable from Special Projects Division Fund:

|    |  |           |
|----|--|-----------|
| 17 | For Personal Services .....                      | 2,250,000 |
| 18 | For State Contributions to State                 |           |
| 19 | Employees' Retirement System .....               | 769,300   |
| 20 | For State Contributions to Social Security ..... | 172,200   |
| 21 | For Group Insurance .....                        | 464,000   |
| 22 | For Contractual Services .....                   | 183,000   |
| 23 | For Travel .....                                 | 37,000    |
| 24 | For Commodities .....                            | 6,800     |
| 25 | For Printing .....                               | 9,300     |

|   |                                       |              |
|---|---------------------------------------|--------------|
| 1 | For Equipment .....                   | 9,600        |
| 2 | For Telecommunications Services ..... | <u>7,000</u> |
| 3 | Total                                 | \$3,908,200  |

4 Section 25. The amount of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Rights for expenses relating  
7 to the investigation and processing of human rights cases,  
8 and expenses associated with Elementary and Higher Education  
9 processing.

10 Section 30. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the General Revenue Fund to the Department of Human  
13 Rights for the objects and purposes hereinafter enumerated:

14 COMPLIANCE

|    |  |              |
|----|--|--------------|
| 15 | For Personal Services .....                      | 640,500      |
| 16 | For State Contributions to Social Security ..... | 49,000       |
| 17 | For Contractual Services .....                   | 1,700        |
| 18 | For Travel .....                                 | 6,500        |
| 19 | For Commodities .....                            | 1,800        |
| 20 | For Printing .....                               | 500          |
| 21 | For Telecommunications Services .....            | <u>1,500</u> |
| 22 | Total  | \$701,500    |

1 Section 35. The sum of \$350,000, or so much thereof as  
 2 may be necessary, is appropriated from the Department of  
 3 Human Rights Special Fund to the Department of Human Rights  
 4 for the purpose of funding expenses associated with the  
 5 Department of Human Rights.

6 ARTICLE 9

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to the  
 10 Department of Human Services for income assistance and  
 11 related distributive purposes, including such Federal funds  
 12 as are made available by the Federal Government for the  
 13 following purposes:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Aid to Aged, Blind or Disabled  
 18 under Article III .....30,209,600  
 19 For Temporary Assistance for Needy  
 20 Families under Article IV  
 21 and other social services including  
 22 Emergency Assistance for families  
 23 with Dependent Children .....93,695,800

1 For Refugees .....1,173,600

2 For Funeral and Burial Expenses under

3 Articles III, IV, and V, including

4 prior year costs .....1,980,000

5 For Grants Associated with Child Care

6 Services, Including Operating and

7 Administrative Costs .....281,850,800

8 For Grants and for Administrative

9 Expenses associated with Refugee

10 Social Services .....219,600

11 For Grants and Administrative

12 Expenses associated with Immigrant

13 Integration Services and for

14 other Immigrant Services pursuant

15 to 305 ILCS 5/12-4.34 .....6,930,000

16 Payable from Employment and Training Fund:

17 For Temporary Assistance for Needy

18 Families under Article IV

19 and other social services including

20 Emergency Assistance for families

21 with Dependent Children in accordance with

22 applicable laws and regulations

23 for the State portion of federal

24 funds made available by the American

25 Recovery and Reinvestment Act

|   |               |                   |
|---|---------------|-------------------|
| 1 | of 2009 ..... | <u>20,000,000</u> |
| 2 | Total         | \$434,079,400     |

3 The Department, with the consent in writing from the  
 4 Governor, may reapportion not more than ten percent of the  
 5 total appropriation of General Revenue Funds in Section 5  
 6 above "For Income Assistance and Related Distributive  
 7 Purposes" among the various purposes therein enumerated.

8 Section 10. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated from the General  
 11 Revenue Fund to meet the ordinary and contingent expenses of  
 12 the Department of Human Services:

13 TINLEY PARK MENTAL HEALTH CENTER

|    |   |                   |
|----|---|-------------------|
| 14 | For costs associated with the operation     |                   |
| 15 | of Tinley Park Mental Health Center or      |                   |
| 16 | the Transition of Tinley Park Mental Health |                   |
| 17 | Center Services to alternative community    |                   |
| 18 | or state-operated settings .....            | <u>10,682,300</u> |
| 19 | Total                                       | \$10,682,300      |

20 Section 15. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of  
 2 Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

|    |  |                  |
|----|--|------------------|
| 5  | For Personal Services .....                      | 23,880,500       |
| 6  | For State Contributions to Social Security ..... | 1,557,400        |
| 7  | For Group Insurance .....                        | 0                |
| 8  | For Contractual Services .....                   | 2,170,400        |
| 9  | For Contractual Services:                        |                  |
| 10 | For Leased Property Management .....             | 43,238,800       |
| 11 | For Contractual Services:                        |                  |
| 12 | For Press Information Officers Management .....  | 216,900          |
| 13 | For Contractual Services:                        |                  |
| 14 | For Graphic Design Management .....              | 59,700           |
| 15 | For Travel .....                                 | 179,300          |
| 16 | For Commodities .....                            | 1,058,000        |
| 17 | For Printing .....                               | 1,350,600        |
| 18 | For Equipment .....                              | 233,800          |
| 19 | For Telecommunications Services .....            | 723,700          |
| 20 | For Operation of Auto Equipment .....            | 179,000          |
| 21 | For In-Service Training .....                    | 16,100           |
| 22 | For Indirect Cost Principles/Interfund           |                  |
| 23 | Transfer Payable to the Vocational               |                  |
| 24 | Rehabilitation Fund .....                        | <u>2,820,200</u> |
| 25 | Total  | \$76,960,700     |



|    |   |                |
|----|---|----------------|
| 1  | Payable from Vocational Rehabilitation Fund:        |                |
| 2  | For Personal Services .....                         | 6,264,900      |
| 3  | For Retirement Contributions .....                  | 2,142,000      |
| 4  | For State Contributions to Social Security .....    | 479,300        |
| 5  | For Group Insurance .....                           | 1,637,700      |
| 6  | For Contractual Services .....                      | 1,331,000      |
| 7  | For Contractual Services:                           |                |
| 8  | For Leased Property Management .....                | 5,076,200      |
| 9  | For Travel .....                                    | 136,000        |
| 10 | For Commodities .....                               | 136,500        |
| 11 | For Printing .....                                  | 37,000         |
| 12 | For Equipment .....                                 | 198,600        |
| 13 | For Telecommunications Services .....               | 226,500        |
| 14 | For Operation of Auto Equipment .....               | 28,500         |
| 15 | For In-Service Training .....                       | <u>366,700</u> |
| 16 | Total   | \$18,060,900   |
| 17 | For Contractual Services:                           |                |
| 18 | For Leased Property Management:                     |                |
| 19 | Payable from Prevention and Treatment of Alcoholism |                |
| 20 | and Substance Abuse Block Grant Fund .....          | 219,500        |
| 21 | Payable from Federal National Community             |                |
| 22 | Services Grant Fund .....                           | 38,000         |
| 23 | Payable from DHS Special Purposes Trust Fund .....  | 574,800        |
| 24 | Payable from Old Age Survivors' Insurance Fund ...  | 2,878,600      |
| 25 | Payable from Early Intervention Services            |                |

|    |   |                |
|----|---|----------------|
| 1  | Revolving Fund .....                              | 112,000        |
| 2  | Payable from DHS Federal Projects Fund .....      | 135,000        |
| 3  | Payable from USDA Women, Infants and              |                |
| 4  | Children Fund .....                               | 399,600        |
| 5  | Payable from Local Initiative Fund .....          | 125,400        |
| 6  | Payable from Domestic Violence                    |                |
| 7  | Shelter and Service Fund .....                    | 63,700         |
| 8  | Payable from Maternal and Child                   |                |
| 9  | Health Services Block Grant Fund .....            | 81,500         |
| 10 | Payable from Community Mental Health Services     |                |
| 11 | Block Grant Fund .....                            | 71,000         |
| 12 | Payable from Juvenile Justice Trust Fund .....    | 14,500         |
| 13 | Payable from DHS Recoveries Trust Fund .....      | <u>454,100</u> |
| 14 | Total   | \$5,167,700    |
| 15 | Payable from DHS Private Resources Fund:          |                |
| 16 | For Grants and Costs associated with Human        |                |
| 17 | Services Activities funded by Grants or           |                |
| 18 | Private Donations .....                           | 150,000        |
| 19 | Payable from Mental Health Fund:                  |                |
| 20 | For Costs associated with Mental Health and       |                |
| 21 | Developmental Disabilities Special Projects ..... | 3,000,000      |
| 22 | For costs associated with DHS inter-agency        |                |
| 23 | Support Services .....                            | 2,000,000      |
| 24 | Payable from DHS State Projects Fund:             |                |
| 25 | For expenses associated with Energy               |                |

1 Conservation and Efficiency programs .....1,000,000  
 2 Payable from DHS Recoveries Trust Fund:  
 3 For expenses associated with  
 4 recovering overpayments to  
 5 benefit recipients .....8,816,700  
 6 Total \$12,166,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

9 Section 20. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Human Services for the purposes hereinafter  
 12 named:

GRANTS-IN-AID

14 For Tort Claims:  
 15 Payable from General Revenue Fund .....500,000  
 16 Payable from Vocational Rehabilitation Fund .....10,000  
 17 Total \$510,000

18 For Reimbursement of Employees for  
 19 Work-Related Personal Property Damages:  
 20 Payable from General Revenue Fund .....11,500

21 For Grants and administrative  
 22 expenses associated with the  
 23 Assets to Independence Program:  
 24 Payable from DHS Federal Projects Fund .....2,000,000  
 25 For Grants and administrative expenses

1 associated with the Neighborhood  
 2 Stabilization Program:  
 3 Payable from DHS Federal Projects Fund .....53,113,100  
 4 For Grants and administrative expenses  
 5 associated with the Open Door Project:  
 6 Payable from DHS Private Resources Fund .....200,000  
 7 Total \$55,324,600

8 Section 25. The sum of \$100,000,000, or so much thereof  
 9 as may be necessary, is appropriated from the Healthcare  
 10 Provider Relief Fund to the Department of Human Services for  
 11 the purposes enumerated in Section 6z-81 of the State Finance  
 12 Act for Department of Human Services providers.

13 PERMANENT IMPROVEMENTS

14 Section 30. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated from the General  
 16 Revenue Fund to the Department of Human Services for repairs  
 17 and maintenance, roof repairs and/or replacements and  
 18 miscellaneous at the Department's various facilities and are  
 19 to include capital improvements including construction,  
 20 reconstruction, improvements, repairs and installation of  
 21 capital facilities, cost of planning, supplies, materials,  
 22 and all other expenses required for roof and other types of  
 23 repairs and maintenance, capital improvements and demolition.

1 No contract shall be entered into or obligations incurred  
 2 for any expenditures from appropriations made in this Section  
 3 of the Article until after the purposes and amounts have been  
 4 approved in writing by the Governor.

5 For Repair, Maintenance and other Capital

6 Improvements at various facilities .....1,569,600

7 Section 35. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Human Services as follows:

10 REFUNDS

11 Payable from General Revenue Fund .....8,200

12 Payable from Mental Health Fund .....100,000

13 Payable from Vocational Rehabilitation Fund .....5,000

14 Payable from Drug Treatment Fund .....5,000

15 Payable from Sexual Assault Services Fund .....400

16 Payable from Early Intervention

17 Services Revolving Fund .....300,000

18 Payable from DHS Federal Projects Fund .....25,000

19 Payable from USDA Women, Infants and Children Fund ....200,000

20 Payable from Maternal and Child Health

21 Services Block Grant Fund .....5,000

22 Payable from Youth Drug Abuse Prevention Fund .....30,000

23 Total \$678,600

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Human Services for ordinary and contingent  
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

|    |  |                  |
|----|--|------------------|
| 8  | For Personal Services .....                      | 8,089,500        |
| 9  | For State Contributions to Social Security ..... | 527,000          |
| 10 | For Contractual Services .....                   | 2,943,100        |
| 11 | For Contractual Services:                        |                  |
| 12 | For Information Technology Management .....      | 26,664,900       |
| 13 | For Travel .....                                 | 25,300           |
| 14 | For Commodities .....                            | 10,000           |
| 15 | For Equipment .....                              | 45,600           |
| 16 | For Telecommunications Services .....            | <u>1,573,600</u> |
| 17 | Total  | \$39,879,000     |

18 Payable from Mental Health Fund:

|    |                                     |           |
|----|-------------------------------------|-----------|
| 19 | For costs related to the provision  |           |
| 20 | of MIS support services provided to |           |
| 21 | Departmental and Non-Departmental   |           |
| 22 | organizations .....                 | 5,519,700 |

23 Payable from Vocational Rehabilitation Fund:

|    |                                    |           |
|----|------------------------------------|-----------|
| 24 | For Personal Services .....        | 2,726,800 |
| 25 | For Retirement Contributions ..... | 932,300   |

|    |   |                |
|----|---|----------------|
| 1  | For State Contributions to Social Security .....    | 208,600        |
| 2  | For Group Insurance .....                           | 461,100        |
| 3  | For Contractual Services .....                      | 1,805,000      |
| 4  | For Contractual Services:                           |                |
| 5  | For Information Technology Management .....         | 1,480,700      |
| 6  | For Travel .....                                    | 50,000         |
| 7  | For Commodities .....                               | 60,600         |
| 8  | For Printing .....                                  | 65,800         |
| 9  | For Equipment .....                                 | 850,000        |
| 10 | For Telecommunications Services .....               | 1,950,000      |
| 11 | For Operation of Auto Equipment .....               | <u>2,800</u>   |
| 12 | Total   | \$10,593,700   |
| 13 | Payable from USDA Women, Infants and Children Fund: |                |
| 14 | For Personal Services .....                         | 285,000        |
| 15 | For Retirement Contributions .....                  | 97,400         |
| 16 | For State Contributions to Social Security .....    | 21,800         |
| 17 | For Group Insurance .....                           | 47,700         |
| 18 | For Contractual Services .....                      | 325,400        |
| 19 | For Contractual Services:                           |                |
| 20 | For Information Technology Management .....         | 391,900        |
| 21 | For Electronic Data Processing .....                | <u>150,000</u> |
| 22 | Total   | \$1,319,200    |
| 23 | Payable from Maternal and Child Health Services     |                |
| 24 | Block Grant Fund:                                   |                |
| 25 | For Operational Expenses Associated with            |                |

1 Support of Maternal and Child Health  
 2 Programs .....301,600

3 Section 45. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 Payable from Old Age Survivors' Insurance Fund:

8 For Personal Services .....37,528,200  
 9 For Retirement Contributions .....12,830,900  
 10 For State Contributions to Social Security .....3,360,500  
 11 For Group Insurance .....8,586,000  
 12 For Contractual Services .....11,601,800  
 13 For Travel .....198,000  
 14 For Commodities .....379,100  
 15 For Printing .....384,000  
 16 For Equipment .....1,600,900  
 17 For Telecommunications Services .....1,404,700  
 18 For Operation of Auto Equipment .....100  
 19 Total \$77,874,200

20 Section 50. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES



1 GRANTS-IN-AID

2 For SSI Advocacy Services:

3 Payable from General Revenue Fund .....1,350,700

4 Payable from DHS Special Purposes Trust Fund .....818,600

5 For Services to Disabled Individuals:

6 Payable from Old Age Survivors' Insurance .....25,000,000

7 Section 55. The following named amount, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Purchase of Services of the  
14 Home Services Program, pursuant  
15 to 20 ILCS 2405/3, including  
16 operating, administrative, and  
17 prior year costs .....573,488,500

18 Section 60. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23 For Personal Services .....4,446,700

|    |  |               |
|----|--|---------------|
| 1  | For State Contribution to                        |               |
| 2  | Social Security .....                            | 291,300       |
| 3  | For Contractual Services .....                   | 759,600       |
| 4  | For Travel .....                                 | 45,100        |
| 5  | For Commodities .....                            | 14,500        |
| 6  | For Equipment .....                              | 4,300         |
| 7  | For Telecommunications Services .....            | <u>97,300</u> |
| 8  | Total  | \$5,658,800   |
| 9  | Payable from Community Mental Health Services    |               |
| 10 | Block Grant Fund:                                |               |
| 11 | For Personal Services .....                      | 704,400       |
| 12 | For Retirement Contributions .....               | 240,800       |
| 13 | For State Contributions to Social Security ..... | 53,900        |
| 14 | For Group Insurance .....                        | 143,100       |
| 15 | For Contractual Services .....                   | 119,400       |
| 16 | For Travel .....                                 | 10,000        |
| 17 | For Commodities .....                            | 5,000         |
| 18 | For Equipment .....                              | <u>5,000</u>  |
| 19 | Total  | \$1,281,600   |

20       Section 65. The sum of \$175,346,200, or so much thereof  
 21 as may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Human Services for costs associated  
 23 with the operation of State Operated Mental Health Facilities  
 24 or the costs associated with services for the transition of

1 State Operated Mental Health Facilities residents to  
2 alternative community settings.

3 Section 70. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the purposes  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Grants-In-Aid and Purchased Care in its  
7 various regions pursuant to Sections 3 and 4 of the Community  
8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for  
12 Persons with Mental Illness:

13 Payable from General Revenue Fund .....114,201,000

14 Payable from Community Mental Health

15 Services Block Grant Fund .....13,025,400

16 For Community Service Grant Programs for  
17 Persons with Mental Illness including  
18 administrative costs:

19 Payable from DHS Federal Projects Fund .....16,000,000

20 Payable from General Revenue Fund:

21 For all costs associated with Mental

22 Health Transportation .....742,500

23 For Purchase of Care for Children and

24 Adolescents with Mental Illness approved

1 through the Individual Care Grant Program .....23,349,000

2 For costs associated with the Purchase and

3 Disbursement of Psychotropic Medications

4 for Mentally Ill Clients in the Community .....1,980,000

5 For costs associated with Mental

6 Health Community Transitions or

7 State Operated Facilities .....22,679,200

8 For Supportive MI Housing .....20,359,400

9 For costs associated with Children and

10 Adolescent Mental Health Programs .....28,722,200

11 Payable from Health and Human Services

12 Medicaid Trust Fund:

13 For diversion, transition, and

14 Aftercare from institutional settings

15 For persons with a mental illness .....6,000,000

16 Payable from Community Mental Health

17 Medicaid Trust Fund:

18 For all costs and administrative

19 expenses associated with Medicaid

20 Services for Persons with Mental

21 Illness, including prior year costs .....115,689,900

22 For Community Service Grant Programs for

23 Children and Adolescents with Mental Illness:

24 Payable from Community Mental Health Services

25 Block Grant Fund .....4,341,800

1 Payable from Community Mental Health  
 2 Services Block Grant Fund:  
 3 For Teen Suicide Prevention Including  
 4 Provisions Established in Public Act  
 5 85-0928 .....206,400  
 6 Payable from Health and Human Services  
 7 Medicaid Trust Fund:  
 8 For Grants for Supporting Housing  
 Services .....3,382,500

9 Section 75. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenditures of the Department of  
 13 Human Services:

INSPECTOR GENERAL

14 Payable from General Revenue Fund:  
 15 For Personal Services .....4,144,700  
 16 For State Contributions to Social Security .....270,300  
 17 For Contractual Services .....62,200  
 18 For Travel .....59,900  
 19 For Commodities .....15,900  
 20 For Equipment .....33,600  
 21 For Telecommunications Services .....41,900  
 22 Total \$4,628,500

1 Section 80. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

|    |   |               |
|----|---|---------------|
| 6  | For Personal Services .....                 | 8,231,400     |
| 7  | For State Contribution to                   |               |
| 8  | Social Security .....                       | 536,800       |
| 9  | For Contractual Services .....              | 139,300       |
| 10 | For Travel .....                            | 93,400        |
| 11 | For Commodities .....                       | 14,300        |
| 12 | For Equipment .....                         | 319,600       |
| 13 | For Telecommunications Services .....       | 37,200        |
| 14 | For Operation of Automotive Equipment ..... | <u>18,000</u> |
| 15 | Total                                       | \$9,390,000   |

16 Section 85. The sum of \$252,360,100, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Department of Human Services for costs associated  
 19 with the operation of State Operated Developmental Centers or  
 20 the costs associated with services for the transition of  
 21 State Operated Developmental Center residents to alternative  
 22 community settings.

1 Section 90. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs associated With

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from General Revenue Fund .....779,760,100

17 For Intermediate Care Facilities

18 for the Mentally Retarded and

19 Alternative Community Programs

20 including prior year costs

21 Payable from Care Provider Fund for Persons

22 with a Developmental Disability .....50,000,000

23 For Community Based Services for

24 Persons with Developmental

25 Disabilities at the approximate

1 cost set forth below:

2 Payable from Mental Health Fund .....9,965,600

3 Payable from Community Developmental

4 Disability Services Medicaid Trust Fund .....35,000,000

5 Total \$874,725,700

6 Payable from General Revenue Fund:

7 For costs associated with the provision

8 of Specialized Services to Persons with

9 Developmental Disabilities .....8,062,500

10 For a grant to the Autism Program for an

11 Autism Diagnosis Education Program

12 For Young Children .....4,365,900

13 For a Grant to Best Buddies .....371,300

14 For a grant to the ARC of Illinois

15 For the Life Span Project .....402,200

16 For Developmental Disability Quality

17 Assurance Waiver .....505,800

18 For costs associated with Developmental

19 Disability Community Transitions or

20 State Operated Facilities .....10,948,100

21 For costs associated with young adults

22 Transitioning from the Department of

23 Children and Family Services to the

24 Developmental Disability Service

25 System .....2,288,000



1 Total \$26,438,000

2 Section 95. The sum of \$34,450,000, or so much thereof  
3 as may be necessary, respectively, for the purposes  
4 hereinafter named, are appropriated to the Department of  
5 Human Services for the following purposes:

6 Payable from Health and Human Services

7 Medicaid Trust Fund:

8 For the Home Based Support Services Program

9 for services to additional children .....3,000,000

10 For the Home Based Support Services Program

11 for services to additional adults .....9,000,000

12 For additional Community Integrated Living

13 Arrangement Placements for persons with

14 developmental disabilities .....6,000,000

15 For Community Based Mobile Crisis

16 Teams for persons with

17 developmental disabilities .....2,000,000

18 For all costs associated with

19 Developmental Disabilities Crisis

20 Assessment Teams .....2,200,000

21 For diversion, transition, and

22 aftercare from institutional settings

23 for persons with a mental illness .....7,670,000

24 For the Children's Mental Health

1 Partnership .....3,000,000  
 2 For a Mental Health Housing Stock  
 3 Database .....80,000  
 4 To fill vacancies in Community  
 5 Integrated Living Arrangements .....1,500,000

6 Section 100. The following named amount, or so much  
 7 thereof as may be necessary, is appropriated to the  
 8 Department of Human Services for Payments to Community  
 9 Providers and Administrative Expenditures, including such  
 10 Federal funds as are made available by the Federal Government  
 11 for the following purpose:

12 Payable from Autism Research Checkoff Fund:

13 For costs associated with autism research .....100,000

14 Section 105. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20 For Personal Services .....689,600  
 21 For State Contribution to Social Security .....45,000  
 22 For Contractual Services .....1,500  
 23 For Travel .....1,600

|    |   |                |
|----|---|----------------|
| 1  | For Equipment .....                                 | 1,200          |
| 2  | For Telecommunications Services .....               | <u>13,200</u>  |
| 3  | Total   | \$752,100      |
| 4  | Payable from Prevention and Treatment of Alcoholism |                |
| 5  | and Substance Abuse Block Grant Fund:               |                |
| 6  | For Personal Services .....                         | 2,536,300      |
| 7  | For Retirement Contributions .....                  | 867,200        |
| 8  | For State Contributions to Social Security .....    | 194,000        |
| 9  | For Group Insurance .....                           | 445,200        |
| 10 | For Contractual Services .....                      | 1,227,700      |
| 11 | For Travel .....                                    | 200,000        |
| 12 | For Commodities .....                               | 53,800         |
| 13 | For Printing .....                                  | 35,000         |
| 14 | For Equipment .....                                 | 14,300         |
| 15 | For Electronic Data Processing .....                | 300,000        |
| 16 | For Telecommunications Services .....               | 117,800        |
| 17 | For Operation of Auto Equipment .....               | 20,000         |
| 18 | For Expenses Associated with the Administration     |                |
| 19 | of the Alcohol and Substance Abuse Prevention       |                |
| 20 | and Treatment Programs .....                        | <u>215,000</u> |
| 21 | Total   | \$6,226,300    |

22 Section 110. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Costs Associated with Community Based

6 Addiction Treatment to Medicaid Eligible

7 and AllKids clients, Including Prior Year

8 Costs .....42,604,600

9 For costs associated with Community

10 Based Addiction Treatment Services .....46,579,700

11 For Addiction Treatment Services for

12 DCFS clients .....7,642,800

13 For costs associated with Addiction

14 Treatment Services for Special Populations .....4,506,800

15 Total \$99,463,100

16 Payable from State Gaming Fund:

17 For Costs Associated with Treatment of

18 Individuals who are Compulsive Gamblers .....974,000

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment

21 of Alcoholism and Substance Abuse

22 Block Grant Fund .....57,500,000

23 Payable from Youth Drug Abuse

24 Prevention Fund .....530,000

25 For Grants and Administrative Expenses Related

1 to Addiction Treatment and Related Services:

2 Payable from Drunk and Drugged Driving

3 Prevention Fund .....3,082,900

4 Payable from Drug Treatment Fund .....5,000,000

5 Payable from Alcoholism and Substance

6 Abuse Fund .....22,102,900

7 For underwriting the cost of housing

8 for groups of recovering individuals:

9 Payable from Group Home Loan

10 Revolving Fund .....200,000

11 Total \$89,389,800

12 The Department, with the consent in writing from the

13 Governor, may reappropriation not more than two percent of the

14 total appropriation of General Revenue Funds in Section 130

15 above "Addiction Treatment" among the purposes therein

16 enumerated.

17 Section 115. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 Payable from Illinois Veterans' Rehabilitation Fund:

22 For Personal Services .....1,641,900

23 For Retirement Contributions .....561,400

|    |  |                |
|----|--|----------------|
| 1  | For State Contributions to Social Security ..... | 125,600        |
| 2  | For Group Insurance .....                        | 349,800        |
| 3  | For Travel .....                                 | 12,200         |
| 4  | For Commodities .....                            | 5,600          |
| 5  | For Equipment .....                              | 7,000          |
| 6  | For Telecommunications Services .....            | <u>19,500</u>  |
| 7  | Total  | \$2,723,000    |
| 8  | Payable from Vocational Rehabilitation Fund:     |                |
| 9  | For Personal Services .....                      | 36,636,300     |
| 10 | For Retirement Contributions .....               | 12,525,900     |
| 11 | For State Contributions to Social Security ..... | 2,802,700      |
| 12 | For Group Insurance .....                        | 8,344,300      |
| 13 | For Contractual Services .....                   | 3,563,800      |
| 14 | For Travel .....                                 | 1,400,000      |
| 15 | For Commodities .....                            | 306,900        |
| 16 | For Printing .....                               | 145,100        |
| 17 | For Equipment .....                              | 629,900        |
| 18 | For Telecommunications Services .....            | 1,476,300      |
| 19 | For Operation of Auto Equipment .....            | 5,700          |
| 20 | For Administrative Expenses of the               |                |
| 21 | Statewide Deaf Evaluation Center .....           | <u>333,900</u> |
| 22 | Total  | \$68,170,800   |

23 Section 120. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund .....9,418,200

6 Payable from Illinois Veterans'

7 Rehabilitation Fund .....2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs .....46,110,700

10 For Grants for Multiple Sclerosis:

11 Payable from Multiple Sclerosis

12 Assistance Fund .....300,000

13 For all costs associated with Community

14 Reintegration program:

15 Payable from General Revenue Fund .....1,328,700

16 For Implementation of Title VI, Part C of the

17 Vocational Rehabilitation Act of 1973 as

18 Amended--Supported Employment:

19 Payable from Vocational Rehabilitation Fund .....1,900,000

20 For Small Business Enterprise Program:

21 Payable from Vocational Rehabilitation Fund .....3,527,300

22 For Grants to Independent Living Centers:

23 Payable from General Revenue Fund .....4,475,600

24 Payable from Vocational Rehabilitation Fund .....2,000,000

1 Payable from Vocational Rehabilitation Fund .....77,200

2 For Independent Living Older Blind Grant:

3 Payable from Vocational Rehabilitation Fund .....245,500

4 Payable from General Revenue Fund .....141,200

5 For Independent Living Older Blind Formula:

6 Payable from Vocational Rehabilitation Fund .....1,500,000

7 For Project for Individuals of All Ages

8 with Disabilities:

9 Payable from Vocational Rehabilitation Fund .....1,050,000

10 For Case Services to Migrant Workers:

11 Payable from General Revenue Fund .....19,800

12 Payable from Vocational Rehabilitation Fund .....210,000

13 In addition to any amounts appropriated for this purpose,  
14 the sum of \$15,000,000, or so much thereof as may be  
15 necessary, is appropriated from the Vocational Rehabilitation  
16 Fund to the Department of Human Services for grants and  
17 administrative expenses associated with Case Services to  
18 Individuals and other vocational rehabilitation and  
19 independent living programs, in accordance with applicable  
20 laws and regulations for the State portion of federal funds  
21 made available by the American Recovery and Reinvestment Act  
22 of 2009.

23 Section 125. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

|    |  |               |
|----|--|---------------|
| 5  | For Personal Services .....                      | 603,900       |
| 6  | For Retirement Contributions .....               | 206,500       |
| 7  | For State Contributions to Social Security ..... | 46,200        |
| 8  | For Group Insurance .....                        | 131,000       |
| 9  | For Contractual Services .....                   | 28,500        |
| 10 | For Travel .....                                 | 38,200        |
| 11 | For Commodities .....                            | 2,700         |
| 12 | For Printing .....                               | 400           |
| 13 | For Equipment .....                              | 32,100        |
| 14 | For Telecommunications Services .....            | <u>12,800</u> |
| 15 | Total  | \$1,102,300   |

16 Section 130. The sum of \$50,000, or so much thereof as  
17 may be necessary, is appropriated from the Vocational  
18 Rehabilitation Fund to the Department of Human Services for a  
19 grant relating to a Client Assistance Project.

20 Section 135. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 787,400       |
| For Retirement Contributions .....               | 269,200       |
| For State Contributions to Social Security ..... | 60,200        |
| For Group Insurance .....                        | 159,000       |
| For Contractual Services .....                   | 61,000        |
| For Travel .....                                 | 50,000        |
| For Commodities .....                            | 300           |
| For Equipment .....                              | 40,000        |
| For Telecommunications Services .....            | <u>16,900</u> |
| Total  | \$1,444,000   |

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Federally Assisted Programs ..... | 1,362,500 |
|---------------------------------------|-----------|

Section 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

|  |           |
|--|-----------|
| For Personal Services .....                      | 8,642,200 |
| For State Contributions to Social Security ..... | 563,300   |

|    |  |               |
|----|--|---------------|
| 1  | For Contractual Services .....             | 400,400       |
| 2  | For Contractual Services:                  |               |
| 3  | For Private Hospitals for                  |               |
| 4  | Recipients of State Facilities .....       | 1,678,600     |
| 5  | For Travel .....                           | 46,000        |
| 6  | For Commodities .....                      | 8,942,300     |
| 7  | For Printing .....                         | 25,700        |
| 8  | For Equipment .....                        | 836,300       |
| 9  | For Telecommunications Services .....      | <u>17,700</u> |
| 10 | Total                                      | \$21,152,500  |
| 11 | Payable from Mental Health Fund:           |               |
| 12 | For Costs Related to Provision of Support  |               |
| 13 | Services Provided to Departmental and Non- |               |
| 14 | Departmental Organizations .....           | 5,962,400     |
| 15 | For Drugs and costs associated with        |               |
| 16 | Pharmacy Services .....                    | 12,300,000    |
| 17 | For all costs associated with              |               |
| 18 | Medicare Part D .....                      | 1,500,000     |
| 19 | Payable from DHS Federal Projects Fund:    |               |
| 20 | For Federally Assisted Programs .....      | 5,949,200     |

21 Section 145. The following named sums, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Human

1 Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 Payable from General Revenue Fund:

|    |  |                  |
|----|--|------------------|
| 4  | For Personal Services .....                | 11,880,200       |
| 5  | For State Contributions to                 |                  |
| 6  | Social Security .....                      | 774,800          |
| 7  | For Contractual Services .....             | 7,034,800        |
| 8  | For Travel .....                           | 18,900           |
| 9  | For Commodities .....                      | 438,600          |
| 10 | For Printing .....                         | 11,100           |
| 11 | For Equipment .....                        | 175,300          |
| 12 | For Telecommunications Services .....      | 68,900           |
| 13 | For Operation of Auto Equipment .....      | 68,300           |
| 14 | For Sexually Violent Persons Program ..... | <u>1,681,100</u> |
| 15 | Total                                      | \$22,152,000     |

16 Section 150. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE DEAF

20 Payable from General Revenue Fund:

|    |  |            |
|----|--|------------|
| 21 | For Personal Services .....                      | 13,287,800 |
| 22 | For Student, Member or Inmate Compensation ..... | 19,200     |
| 23 | For State Contributions to Social Security ..... | 866,600    |
| 24 | For Contractual Services .....                   | 1,314,000  |

|    |  |               |
|----|--|---------------|
| 1  | For Travel .....                             | 8,800         |
| 2  | For Commodities .....                        | 368,900       |
| 3  | For Printing .....                           | 900           |
| 4  | For Equipment .....                          | 118,700       |
| 5  | For Telecommunications Services .....        | 52,400        |
| 6  | For Operation of Auto Equipment .....        | <u>40,900</u> |
| 7  | Total  | \$16,078,200  |
| 8  | Payable from Vocational Rehabilitation Fund: |               |
| 9  | For Secondary Transitional Experience        |               |
| 10 | Program .....                                | 50,000        |

11 Section 155. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

15 Payable from General Revenue Fund:

|    |  |           |
|----|--|-----------|
| 16 | For Personal Services .....                      | 6,854,100 |
| 17 | For Student, Member or Inmate Compensation ..... | 15,400    |
| 18 | For State Contributions to Social Security ..... | 447,000   |
| 19 | For Contractual Services .....                   | 442,000   |
| 20 | For Travel .....                                 | 6,400     |
| 21 | For Commodities .....                            | 265,700   |
| 22 | For Printing .....                               | 2,300     |
| 23 | For Equipment .....                              | 71,500    |
| 24 | For Telecommunications Services .....            | 23,100    |

1 For Operation of Auto Equipment .....12,800

2 Total \$8,240,300

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience Program ..... 42,900

5 Section 160. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES  
9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services .....1,321,500

12 For State Contributions to Social Security .....80,300

13 For Contractual Services .....60,500

14 For Travel .....0

15 For Commodities .....0

16 For Printing .....0

17 For Equipment .....0

18 For Telecommunications Services .....0

19 Total \$1,462,300

20 Section 165. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1 Payable from General Revenue Fund:

|    |  |               |
|----|--|---------------|
| 2  | For Personal Services .....                      | 3,917,200     |
| 3  | For Student, Member or Inmate Compensation ..... | 1,900         |
| 4  | For State Contributions to Social Security ..... | 255,400       |
| 5  | For Contractual Services .....                   | 651,800       |
| 6  | For Travel .....                                 | 1,900         |
| 7  | For Commodities .....                            | 45,100        |
| 8  | For Printing .....                               | 2,400         |
| 9  | For Equipment .....                              | 29,900        |
| 10 | For Telecommunications Services .....            | 32,600        |
| 11 | For Operation of Auto Equipment .....            | <u>16,700</u> |
| 12 | Total  | \$4,954,900   |

13 Payable from Vocational Rehabilitation Fund:

|    |   |        |
|----|---|--------|
| 14 | For Secondary Transitional Experience Program ..... | 60,000 |
|----|---|--------|

15 Section 170. The following named sums, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Human Services for the purposes  
 18 hereinafter named:

19 HUMAN CAPITAL DEVELOPMENT

20 Payable from General Revenue Fund:

|    |  |             |
|----|--|-------------|
| 21 | For Personal Services .....                      | 179,356,800 |
| 22 | For State Contributions to Social Security ..... | 11,696,800  |
| 23 | For Contractual Services .....                   | 23,931,900  |
| 24 | For Travel .....                                 | 415,600     |

|    |   |                |
|----|---|----------------|
| 1  | For Commodities .....                         | 28,000         |
| 2  | For Equipment .....                           | 100,300        |
| 3  | For Telecommunications .....                  | 1,120,000      |
| 4  | For Expenses for the Development and          |                |
| 5  | Implementation of Cornerstone .....           | <u>495,000</u> |
| 6  | Total   | \$217,144,400  |
| 7  | Payable from DHS Special Purposes Trust Fund: |                |
| 8  | For Operation of Federal                      |                |
| 9  | Employment Programs .....                     | 10,231,500     |
| 10 | Payable from the DHS Federal Projects Fund:   |                |
| 11 | For Expenses Related to Public                |                |
| 12 | Health Programs .....                         | 3,835,100      |
| 13 | Payable from the DHS State Projects Fund:     |                |
| 14 | For Operational Expenses for Public           |                |
| 15 | Health Programs .....                         | 368,000        |
| 16 | Payable from USDA Women, Infants              |                |
| 17 | and Children Fund:                            |                |
| 18 | For Operational Expenses Associated           |                |
| 19 | with Support of the USDA Women,               |                |
| 20 | Infants and Children Program .....            | 17,230,800     |
| 21 | Payable from the Maternal and Child           |                |
| 22 | Health Services Block Grant Fund:             |                |
| 23 | For Operational Expenses of Maternal and      |                |
| 24 | Child Health Programs .....                   | 4,437,100      |
| 25 | Payable from Youth Alcoholism and Substance   |                |



1 Abuse Prevention Fund:

2 For Deposit into the Dram Shop Fund .....150,000

3 Section 175. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Human Capital Development and related  
7 distributive purposes, including such Federal funds as are  
8 made available by the Federal government for the following  
9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Addiction Prevention and Related  
14 Services .....2,636,000

15 For Employability Development Services  
16 Including Operating and Administrative  
17 Costs and Related Distributive Purposes .....7,996,900

18 For Food Stamp Employment and Training  
19 including Operating and Administrative  
20 Costs and Related Distributive Purposes .....3,841,500

21 For Emergency Food Program,  
22 Including Operating and Administrative Costs .....209,900

23 For Emergency Food and Shelter Program,  
24 Including Operation and Administrative

|    |   |            |
|----|---|------------|
| 1  | Costs .....                                 | 4,383,700  |
| 2  | For Homeless Prevention .....               | 1,485,000  |
| 3  | For a grant to Children's Place for costs   |            |
| 4  | associated with specialized child care      |            |
| 5  | for families affected by HIV/AIDS .....     | 487,500    |
| 6  | For Grants for Programs to Reduce           |            |
| 7  | Infant Mortality and to Provide             |            |
| 8  | Case Management and Outreach Services ..... | 38,549,100 |
| 9  | For Costs Associated with the               |            |
| 10 | Domestic Violence Shelters                  |            |
| 11 | and Services Program .....                  | 18,775,000 |
| 12 | For Costs Associated with                   |            |
| 13 | Teen Parent Services .....                  | 1,417,700  |
| 14 | For Community Services .....                | 5,940,000  |
| 15 | For Comprehensive Community-Based           |            |
| 16 | Services to Youth .....                     | 11,506,700 |
| 17 | For Redeploy Illinois .....                 | 2,484,504  |
| 18 | For Homeless Youth Services .....           | 3,227,200  |
| 19 | For grants to provide Assistance to Sexual  |            |
| 20 | Assault Victims and for Sexual Assault      |            |
| 21 | Prevention Activities .....                 | 4,659,700  |
| 22 | For Grants for After School Youth           |            |
| 23 | Support Programs .....                      | 8,217,000  |
| 24 | For Grants for the Intensive Prenatal       |            |
| 25 | Performance Project .....                   | 3,465,000  |

1 For Grants to Family Planning Programs  
2 for Contraceptive Services .....495,000  
3 For Grants and Administrative Expenses  
4 Related to the Healthy Families Program .....10,021,800  
5 For Early Intervention .....75,941,900  
6 For Parents Too Soon Program .....6,870,300  
7 Payable from Assistance to the Homeless Fund:  
8 For costs related to Providing Assistance  
9 to the Homeless including Operating and  
10 Administrative Costs and Grants .....300,000  
11 Payable from Employment and Training Fund:  
12 For grants associated with Employment  
13 and Training Programs, income assistance  
14 and other social services including  
15 operating, administrative and  
16 prior year costs .....460,000,000  
17 Payable from DHS Special Purposes Trust Fund:  
18 For Emergency Food Program  
19 Transportation and Distribution,  
20 including grants and operations .....5,120,600  
21 For Federal/State Employment Programs and  
22 Related Services .....5,000,000  
23 For Grants Associated with the Great  
24 START Program, Including Operation  
25 and Administrative Costs .....5,200,000

1 For Grants Associated with Child  
2 Care Services, Including Operation,  
3 Administrative and  
4 Prior year costs .....189,498,200  
5 For Grants Associated with Emergency  
6 Disaster Flood Relief .....11,800,000  
7 For Grants Associated with Migrant  
8 Child Care Services, Including Operation  
9 and Administrative Costs .....3,220,400  
10 For Refugee Resettlement Purchase  
11 of Service, Including Operation  
12 and Administrative Costs .....10,536,600  
13 For Grants Associated with the Head Start  
14 State Collaboration, Including  
15 Operating and Administrative Costs .....500,000  
16 For Supplemental Nutrition Assistance  
17 Program, including operating and  
18 administrative costs .....17,000,000  
19 For Grants Associated with Child  
20 Care Services, including Operating  
21 and administrative Costs in  
22 accordance with applicable laws and  
23 regulations for the State portion  
24 of federal funds made available by  
25 the American Recovery and Reinvestment

1 Act of 2009 .....1,700,000  
2 Payable from the Special Purposes Trust Fund:  
3 For Community Grants .....5,698,100  
4 For costs associated with Family  
5 Violence Prevention Services .....4,977,500  
6 Payable from Local Initiative Fund:  
7 For Purchase of Services under the  
8 Donated Funds Initiative Program, Including  
9 Operating and Administrative Costs .....22,483,700  
10 Payable from Hunger Relief Fund:  
11 For Grants for food banks for the  
12 purchase of food and related supplies for  
13 low income persons .....300,000  
14 Payable from Crisis Nursery Fund:  
15 For Grants associated with crisis nurseries  
16 in Illinois including operating and  
17 administrative costs .....100,000  
18 Payable from the Diabetes Research  
19 Checkoff Fund:  
20 For Diabetes Research .....100,000  
21 Payable from Federal National  
22 Community Services Grant Fund:  
23 For Payment for Community Activities,  
24 Including Prior Years' Costs ..... 10,000,000  
25 For Payment for Community Activities,

1 including Prior Years' Costs  
2 for the State portion of federal funds  
3 made available by the American Recovery  
4 and Reinvestment Act of 2009 .....3,000,000

5 Payable from Sexual Assault Services Fund:  
6 For Grants Related to the  
7 Sexual Assault Services Program .....100,000

8 Payable from Domestic Violence Abuser  
9 Services Fund:  
10 For Domestic Violence Abuser Services ..... 100,000

11 Payable from the DHS Federal Projects Fund:  
12 For Grants for Public Health Programs .....5,130,000  
13 For Grants for Family Planning Programs  
14 Pursuant to Title X of the Public Health  
15 Service Act .....9,000,000

16 For Grants for the Federal Healthy  
17 Start Program .....4,000,000

18 For Grants and administrative expenses  
19 associated with Diabetes Prevention  
20 and Control .....1,000,000

21 Payable from USDA Women, Infants and Children Fund:  
22 For Grants to Public and Private Agencies for  
23 costs of administering the USDA Women, Infants,  
24 and Children (WIC) Nutrition Program ..... 52,000,000

25 For Grants for the Federal

1 Commodity Supplemental Food Program .....1,400,000  
2 For Grants for USDA Farmer's Market  
3 Nutrition Program .....1,500,000  
4 For Grants for Free Distribution of Food  
5 Supplies and for Grants for Nutrition  
6 Program Food Centers under the  
7 USDA Women, Infants, and Children  
8 (WIC) Nutrition Program .....251,000,000  
9 For Grants and operations under the  
10 USDA Women, Infants, and Children  
11 (WIC) Nutrition Program in  
12 accordance with applicable laws  
13 and regulations for the State  
14 portion of federal funds made  
15 available by the American Recovery  
16 and Reinvestment Act of 2009 .....15,000,000  
17 Payable from Tobacco Settlement Recovery Fund:  
18 For a Grant to the Coalition for Technical  
19 Assistance and Training .....250,000  
20 For all costs associated with  
21 Children's Health Programs, including  
22 grants, contracts, equipment, vehicles  
23 and administrative expenses .....2,118,500  
24 Payable from the Maternal and Child Health  
25 Services Block Grant Fund:

1 For Grants to the Chicago Department of  
2 Health for Maternal and Child Health  
3 Services .....5,000,000

4 For Grants for Maternal and Child Health  
5 Programs, including programs appropriated  
6 elsewhere in this Section .....8,465,200

7 For Grants to the Board of Trustees of the  
8 University of Illinois, Division of  
9 Specialized Care for Children .....7,800,000

10 For Grants for an Abstinence Education  
11 Program including operating and  
12 administrative costs .....2,500,000

13 Payable from the Preventive Health and  
14 Health Services Block Grant Fund:

15 For Grants to provide assistance to Sexual  
16 Assault Victims and for Sexual Assault  
17 Prevention Activities .....500,000

18 For Grants for Rape Prevention Education  
19 Programs, including operating and  
20 administrative costs .....1,000,000

21 Payable from Domestic Violence Shelter  
22 and Service Fund:

23 For Domestic Violence Shelters and  
24 Services Program .....952,200

25 Payable from Gaining Early Awareness



1 and Readiness for Undergraduate  
2 Programs Fund:  
3 For Grants and administrative expenses  
4 Of G.E.A.R.U.P .....3,500,000  
5 Payable from DHS Special Purposes Trust Fund:  
6 For Parents Too Soon Program,  
7 including grants and operations ..... 3,701,800  
8 Payable from Early Intervention  
9 Services Revolving Fund:  
10 For Grants and administrative expenses  
11 associated with the Early  
12 Intervention Services Program, including  
13 prior years costs .....160,000,000  
14 Payable from Youth Alcoholism and  
15 Substance Abuse Prevention Fund .....1,050,000  
16 Payable from Alcoholism and  
17 Substance Abuse Fund .....8,309,300  
18 Payable from Prevention and Treatment  
19 of Alcoholism and Substance Abuse  
20 Block Grant Fund .....16,000,000  
21 Payable from the Juvenile Justice  
22 Trust Fund:  
23 For Grants and administrative costs  
24 associated with Juvenile Justice  
25 Planning and Action Grants for Local

1 Units of Government and Non-Profit  
 2 Organizations including Prior Year Costs .....13,459,400

3 ARTICLE 10

4 Section 5. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 DIRECTOR'S OFFICE

9 Payable from the General Revenue Fund:

10 For Personal Services .....2,310,000  
 11 For State Contributions to Social Security .....173,300  
 12 For Contractual Services .....99,700  
 13 For Travel .....31,700  
 14 For Commodities .....4,300  
 15 For Printing .....1,000  
 16 For Equipment .....400  
 17 For Telecommunications Services .....21,700  
 18 For Operation of Auto Equipment .....700  
 19 Total \$2,642,800

20 Payable from the Public Health Services Fund:

21 For Expenses Associated with  
 22 Support of Federally Funded Public  
 23 Health Programs .....300,000

|   |  |                  |
|---|--|------------------|
| 1 | For Operational Expenses to Support          |                  |
| 2 | Refugee Health Care .....                    | <u>514,000</u>   |
| 3 | Total, Public Health Services Fund           | \$814,000        |
| 4 | Payable from the Public Health Special       |                  |
| 5 | State Projects Fund:                         |                  |
| 6 | For Expenses of Public Health Programs ..... | 750,000          |
| 7 | For Expenses of the SMART DOC Program .....  | <u>5,000,000</u> |
| 8 | Total  | \$5,750,000      |

9 Section 10. The following named amount, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Public Health from the Public Health Services  
12 Fund for the objects and purposes hereinafter named:

13 DIRECTOR'S OFFICE

|    |                                   |           |
|----|-----------------------------------|-----------|
| 14 | For Grants for the Development of |           |
| 15 | Refugee Health Care .....         | 1,950,000 |

16 Section 15. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated to the  
18 Department of Public Health for the objects and purposes  
19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

|    |  |           |
|----|--|-----------|
| 21 | Payable from the General Revenue Fund:           |           |
| 22 | For Personal Services .....                      | 5,400,300 |
| 23 | For State Contributions to Social Security ..... | 405,000   |

|    |  |               |
|----|--|---------------|
| 1  | For Contractual Services .....                   | 3,251,300     |
| 2  | For Travel .....                                 | 30,500        |
| 3  | For Commodities .....                            | 71,100        |
| 4  | For Printing .....                               | 105,700       |
| 5  | For Equipment .....                              | 4,900         |
| 6  | For Telecommunications Services .....            | 127,500       |
| 7  | For Operation of Auto Equipment .....            | 25,000        |
| 8  | For Expenses of the Public Health                |               |
| 9  | Information Network .....                        | 0             |
| 10 | For Expenses of the Adoption Registry            |               |
| 11 | and Medical Information Exchange .....           | 100,000       |
| 12 | For Operational Expenses of Maintaining          |               |
| 13 | the Vital Records System .....                   | 191,600       |
| 14 | For Operational Expenses of the Regional         |               |
| 15 | Data Base System .....                           | <u>14,100</u> |
| 16 | Total  | \$9,727,000   |
| 17 | Payable from the Public Health Services Fund:    |               |
| 18 | For Personal Services .....                      | 194,500       |
| 19 | For State Contributions to State                 |               |
| 20 | Employees' Retirement System .....               | 66,500        |
| 21 | For State Contributions to Social Security ..... | 14,900        |
| 22 | For Group Insurance .....                        | 41,000        |
| 23 | For Contractual Services .....                   | 285,000       |
| 24 | For Travel .....                                 | 20,000        |
| 25 | For Commodities .....                            | 6,000         |

|    |  |                |
|----|--|----------------|
| 1  | For Printing .....                         | 1,000          |
| 2  | For Equipment .....                        | 300,000        |
| 3  | For Telecommunications Services .....      | 400,000        |
| 4  | For Operational Expenses of Maintaining    |                |
| 5  | the Vital Records System .....             | <u>400,000</u> |
| 6  | Total                                      | \$1,728,900    |
| 7  | Payable from the Lead Poisoning Screening, |                |
| 8  | Prevention, and Abatement Fund:            |                |
| 9  | For Operational Expenses for               |                |
| 10 | Maintaining Billings and Receivables       |                |
| 11 | for Lead Testing .....                     | 110,000        |
| 12 | Payable from Death Certificate             |                |
| 13 | Surcharge Fund:                            |                |
| 14 | For Expenses of Statewide Database         |                |
| 15 | of Death Certificates and Distributions    |                |
| 16 | of Funds to Governmental Units,            |                |
| 17 | Pursuant to Public Act 91-0382 .....       | 2,500,000      |
| 18 | Payable from the Public Health Special     |                |
| 19 | State Projects Fund:                       |                |
| 20 | For operational expenses of regional and   |                |
| 21 | central office facilities .....            | 571,400        |
| 22 | Payable from the Metabolic Screening       |                |
| 23 | and Treatment Fund:                        |                |
| 24 | For Operational Expenses for Maintaining   |                |
| 25 | Laboratory Billings and Receivables .....  | 80,000         |

1           Section 20.    The following named amounts, or so much  
 2    thereof as may be necessary, are appropriated to the  
 3    Department of Public Health as follows:

4                                    REFUNDS

|    |  |              |
|----|--|--------------|
| 5  | Payable from the General Revenue Fund .....        | 15,800       |
| 6  | Payable from the Public Health Services Fund ..... | 75,000       |
| 7  | Payable from the Maternal and Child                |              |
| 8  | Health Services Block Grant Fund .....             | 5,000        |
| 9  | Payable from the Preventive Health and             |              |
| 10 | Health Services Block Grant Fund .....             | <u>5,000</u> |
| 11 | Total  | \$100,800    |

12           Section 25.    The following named amounts, or so much  
 13    thereof as may be necessary, are appropriated to the  
 14    Department of Public Health for the objects and purposes  
 15    hereinafter named:

16                                    DIVISION OF INFORMATION TECHNOLOGY

|    |  |           |
|----|--|-----------|
| 17 | Payable from the General Revenue Fund:           |           |
| 18 | For Personal Services .....                      | 1,166,500 |
| 19 | For State Contributions to Social Security ..... | 87,500    |
| 20 | For Contractual Services .....                   | 2,444,100 |
| 21 | For Travel .....                                 | 2,800     |
| 22 | For Commodities .....                            | 2,700     |
| 23 | For Printing .....                               | 10,400    |

|    |   |                |
|----|---|----------------|
| 1  | For Electronic Data Processing .....          | 196,100        |
| 2  | For Telecommunications Services .....         | 21,100         |
| 3  | For Expenses for Public Health                |                |
| 4  | Prevention Systems .....                      | 421,200        |
| 5  | For Expenses Associated with the Childhood    |                |
| 6  | Immunization Program .....                    | 150,000        |
| 7  | For Operational Expenses for Health           |                |
| 8  | Information Systems Targeted for              |                |
| 9  | Health Screening Programs .....               | <u>113,600</u> |
| 10 | Total   | \$4,616,000    |
| 11 | Payable from the Public Health Services Fund: |                |
| 12 | For Expenses Associated                       |                |
| 13 | with Support of Federally                     |                |
| 14 | Funded Public Health Programs .....           | 1,250,000      |
| 15 | Payable from the Public Health Special        |                |
| 16 | State Projects Fund:                          |                |
| 17 | For Expenses of EPSDT and other               |                |
| 18 | Public Health programs .....                  | 150,000        |

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF POLICY, PLANNING AND STATISTICS

24 Payable from the General Revenue Fund:

|    |   |                |
|----|---|----------------|
| 1  | For Personal Services .....                   | 1,800,800      |
| 2  | For State Contributions to Social             |                |
| 3  | Security .....                                | 135,100        |
| 4  | For Contractual Services .....                | 24,100         |
| 5  | For Travel .....                              | 16,500         |
| 6  | For Commodities .....                         | 2,000          |
| 7  | For Printing .....                            | 200            |
| 8  | For Equipment .....                           | 0              |
| 9  | For Telecommunications Services .....         | 14,100         |
| 10 | For expenses of the Adverse Pregnancy         |                |
| 11 | Outcomes Reporting Systems (APORS) Program    |                |
| 12 | and the Adverse Health Care Event             |                |
| 13 | Reporting and Patient Safety Initiative ..... | 1,070,600      |
| 14 | For expenses of State Cancer Registry,        |                |
| 15 | including matching funds for National         |                |
| 16 | Cancer Institute grants .....                 | 159,900        |
| 17 | For operating expenses of the Center          |                |
| 18 | for Rural Health .....                        | <u>300,000</u> |
| 19 | Total   | \$3,523,300    |
| 20 | Payable from the Public Health Services Fund: |                |
| 21 | For expenses related to Epidemiological       |                |
| 22 | Health Outcomes Investigations and            |                |
| 23 | Database Development .....                    | 4,130,000      |
| 24 | For expenses for Rural Health Center to       |                |
| 25 | expand the availability of Primary            |                |



1 Health Care .....2,000,000

2 For operational expenses to develop a

3 Health Care Provider Recruitment and

4 Retention Program .....300,000

5 Total \$6,430,000

6 Payable from Community Health Center Care Fund:

7 For expenses for access to Primary Health

8 Care Services Program per Family Practice

9 Residency Act .....1,000,000

10 Payable from Illinois Health Facilities Planning Fund:

11 For expenses of the Health Facilities

12 And Services Review Board .....1,200,000

13 For department expenses in support

14 of the Health Facilities and Services

15 Review Board .....1,600,000

16 Total \$2,800,000

17 Payable from Nursing Dedicated and Professional Fund:

18 For expenses of the Nursing Education

19 Scholarship Law .....1,200,000

20 Payable from the Long Term Care Provider Fund:

21 For Expenses of Identified Offenders

22 Assessment and other public health and

23 safety activities .....2,000,000

24 Payable from the End Stage Renal Disease

25 Facility Licensing Fund:

1 For expenses of the End Stage Renal Disease

2 Facility Licensing Program .....385,000

3 Payable from the Regulatory Evaluation and Basic

4 Enforcement Fund:

5 For Expenses of the Alternative Health Care

6 Delivery Systems Program .....75,000

7 Payable from the Public Health Federal

8 Projects Fund:

9 For expenses of Health Outcomes,

10 Research, Policy and Surveillance .....612,000

11 Payable from the Preventive Health and Health

12 Services Block Grant Fund:

13 For expenses of Preventive Health and Health

14 Services Needs Assessment .....1,600,000

15 Payable from Public Health Special State Projects Fund:

16 For expenses associated with Health

17 Outcomes Investigations and

18 other public health programs .....1,200,000

19 Payable from Illinois State Podiatric Disciplinary Fund:

20 For expenses of the Podiatric Scholarship

21 And Residency Act .....100,000

22 Payable from the Public Health Services Fund:

23 For grants to develop a Health

24 Care Provider Recruitment and

25 Retention Program .....450,000

|   |  |                |
|---|--|----------------|
| 1 | For grants to develop a Health Professional        |                |
| 2 | Educational Loan Repayment Program .....           | <u>900,000</u> |
| 3 | Total  | \$1,350,000    |
| 4 | Payable from the Maternal and Child                |                |
| 5 | Health Services Block Grant Fund:                  |                |
| 6 | For Expenses of Public Health Programs .....       | 100,000        |
| 7 | Payable from the Tobacco Settlement Recovery Fund: |                |
| 8 | For grants for the Community Health Center         |                |
| 9 | Expansion Program .....                            | 3,000,000      |

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Public Health for the objects and purposes  
 13 hereinafter named:

14 OFFICE OF HEALTH PROMOTION

|    |  |            |
|----|--|------------|
| 15 | Payable from the General Revenue Fund:           |            |
| 16 | For Personal Services .....                      | 970,700    |
| 17 | For State Contributions to Social Security ..... | 72,800     |
| 18 | For Contractual Services .....                   | 27,200     |
| 19 | For Travel .....                                 | 26,800     |
| 20 | For Commodities .....                            | 1,500      |
| 21 | For Printing .....                               | 1,600      |
| 22 | For Equipment .....                              | 0          |
| 23 | For Telecommunications Services .....            | 13,100     |
| 24 | For Operation of Auto Equipment .....            | <u>400</u> |

|    |  |               |
|----|--|---------------|
| 1  | Total  | \$1,114,100   |
| 2  | Payable from the Public Health Services Fund:    |               |
| 3  | For Personal Services .....                      | 1,336,300     |
| 4  | For State Contributions to State                 |               |
| 5  | Employees' Retirement System .....               | 456,900       |
| 6  | For State Contributions to Social Security ..... | 102,200       |
| 7  | For Group Insurance .....                        | 381,000       |
| 8  | For Contractual Services .....                   | 650,000       |
| 9  | For Travel .....                                 | 160,000       |
| 10 | For Commodities .....                            | 13,000        |
| 11 | For Printing .....                               | 44,000        |
| 12 | For Equipment .....                              | 50,000        |
| 13 | For Telecommunications Services .....            | <u>65,000</u> |
| 14 | Total  | \$3,258,400   |
| 15 | Payable from the Maternal and Child              |               |
| 16 | Health Services Block Grant Fund:                |               |
| 17 | For Operational Expenses of Maternal and         |               |
| 18 | Child Health Programs .....                      | 1,000,000     |
| 19 | Payable from the Preventive Health               |               |
| 20 | and Health Services Block Grant Fund:            |               |
| 21 | For Expenses of Preventive Health and            |               |
| 22 | Health Services Programs .....                   | 1,226,800     |
| 23 | Payable from the Public Health Special           |               |
| 24 | State Projects Fund:                             |               |
| 25 | For Expenses for Public Health Programs .....    | 1,500,000     |

1 Payable from the Metabolic Screening  
 2 and Treatment Fund:  
 3 For Operational Expenses for Metabolic  
 4 Screening Follow-up Services .....3,144,700  
 5 Payable from the Hearing Instrument  
 6 Dispenser Examining and Disciplinary Fund:  
 7 For Expenses Pursuant to the Hearing  
 8 Aid Consumer Protection Act .....100,000

9 Section 40. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the  
 11 Department of Public Health for the objects and purposes  
 12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:  
 15 For grants for the extension and provision  
 16 of perinatal services for premature  
 17 and high-risk infants and their mothers .....1,125,500  
 18 For grants to Children's Memorial Hospital  
 19 for the Illinois Violent Death Reporting  
 20 System to analyze data, identify risk  
 21 factors and develop prevention efforts .....86,100  
 22 For Grants for Vision and Hearing  
 23 Screening Programs .....383,500  
 24 For a grant to the Amyotrophic Lateral

1 Sclerosis (ALS) Association Greater Chicago  
2 Chapter for research in discovering the  
3 cause and cure for ALS .....990,000  
4 For a grant to the University of  
5 Chicago Transplant Section for  
6 Juvenile Diabetes research .....2,475,000  
7 For Expenses Associated with the Prostate  
8 Cancer Awareness and Screening Program .....193,100  
9 Total \$5,253,200

10 Payable from the Alzheimer's Disease  
11 Research Fund:  
12 For Grants Pursuant to the  
13 Alzheimer's Disease Research Act .....350,000

14 Payable from the Public Health Services Fund:  
15 For Grants for Public Health Programs,  
16 Including Operational Expenses .....9,530,000

17 Payable from the Spinal Cord Injury Paralysis  
18 Cure Research Trust Fund:  
19 For grants for spinal cord injury research .....250,000

20 Payable from the Tobacco Settlement Recovery Fund:  
21 For Certified Local Health Department  
22 Grants for Anti-Smoking Programs .....5,000,000  
23 For Grants and Administrative Expenses for  
24 the Tobacco Use Prevention Program,  
25 BASUAH Program, and Asthma Prevention .....5,000,000

1 Total \$10,000,000

2 Payable from the Maternal and Child Health

3 Services Block Grant Fund:

4 For Grants for Maternal and Child Health

5 Programs .....495,000

6 For Grants for the Extension and Provision

7 of Perinatal Services for Premature and

8 High-risk Infants and their Mothers .....3,500,000

9 Total \$3,995,000

10 Payable from the Preventive Health and Health

11 Services Block Grant Fund:

12 For Grants for Prevention Programs

13 including operational expenses .....1,000,000

14 Payable from the Metabolic Screening and

15 Treatment Fund:

16 For Grants for Metabolic Screening

17 Follow-up Services .....3,250,000

18 For Grants for Free Distribution of Medical

19 Preparations and Food Supplies .....2,000,000

20 Total \$5,250,000

21 Payable from the Autoimmune Disease Research Fund:

22 For grants for Autoimmune Disease

23 research and treatment .....40,000

24 Payable from the Prostate Cancer Research Fund:

25 For grants to Public and Private Entities

1       in Illinois for Prostate  
2       Cancer Research .....30,000  
3       Payable from the Multiple Sclerosis Research Fund:  
4       For grants to conduct Multiple  
5       Sclerosis research .....1,000,000

6       Section 45.    In addition to any amounts previously  
7       appropriated, the sum of \$2,000,000, or so much thereof as  
8       may be necessary, is appropriated from the Tobacco Settlement  
9       Recovery Fund to the American Lung Association for operations  
10      of the Quitline.

11      Section 50.   The sum of \$250,000, or so much thereof as  
12      may be necessary, is appropriated from the Healthy Smiles  
13      Fund to the Department of Public Health for expenses of the  
14      Healthy Smiles Program.

15      Section 55.   The following named amounts, or so much  
16      thereof as may be necessary, are appropriated to the  
17      Department of Public Health for the objects and purposes  
18      hereinafter named:

19                                   OFFICE OF HEALTH CARE REGULATION

20      Payable from the General Revenue Fund:  
21      For Personal Services .....13,450,000  
22      For State Contributions to Social Security .....1,008,800



|    |  |                  |
|----|--|------------------|
| 1  | For Contractual Services .....                   | 181,700          |
| 2  | For Travel .....                                 | 377,700          |
| 3  | For Commodities .....                            | 12,300           |
| 4  | For Printing .....                               | 4,000            |
| 5  | For Equipment .....                              | 0                |
| 6  | For Telecommunications Services .....            | 57,700           |
| 7  | For Operation of Auto Equipment .....            | 1,500            |
| 8  | For Expenses of the Assisted Living              |                  |
| 9  | and Shared Housing Program .....                 | <u>217,600</u>   |
| 10 | Total  | \$15,311,300     |
| 11 | Payable from the Public Health Services Fund:    |                  |
| 12 | For Personal Services .....                      | 8,023,000        |
| 13 | For State Contributions to State Employees'      |                  |
| 14 | Retirement System .....                          | 2,743,100        |
| 15 | For State Contributions to Social Security ..... | 613,800          |
| 16 | For Group Insurance .....                        | 1,535,900        |
| 17 | For Contractual Services .....                   | 800,000          |
| 18 | For Travel .....                                 | 1,100,000        |
| 19 | For Commodities .....                            | 8,200            |
| 20 | For Printing .....                               | 10,000           |
| 21 | For Equipment .....                              | 440,000          |
| 22 | For Telecommunications .....                     | 48,500           |
| 23 | For Expenses of Monitoring in Long Term          |                  |
| 24 | Care Facilities .....                            | <u>1,750,000</u> |
| 25 | Total  | \$17,072,500     |

1 Payable from the Long Term Care

2 Monitor/Receiver Fund:

3 For Expenses, Including Refunds,

4 Related to Appointment of Long Term Care

5 Monitors and Receivers .....14,400,000

6 Payable from the Home Care Services Agency

7 Licensure Fund:

8 For expenses of Home Care Services

9 Agency Licensure .....750,000

10 Payable from the Regulatory Evaluation

11 and Basic Enforcement Fund:

12 For Expenses of the Alternative Health

13 Care Delivery Systems Program .....75,000

14 Payable from the Health Facility Plan

15 Review Fund:

16 For Expenses of Health Facility

17 Plan Review Program and Hospital

18 Network System, including refunds .....1,700,000

19 Payable from the Hospice Fund:

20 For Grants for hospice services as

21 defined in the Hospice Program

22 Licensing Act .....10,000

23 Payable from Assisted Living and Shared

24 Housing Regulatory Fund:

25 For operational expenses of the

1 Assisted Living and Shared  
 2 Housing Program, pursuant to  
 3 Public Act 91-0656 .....325,000  
 4 Payable from the Public Health Special State  
 5 Projects Fund:  
 6 For Health Care Facility Regulation .....500,000  
 7 Payable from Equity in Long Term Care  
 8 Quality Fund:  
 9 For grants to assist residents of  
 10 facilities licensed under the  
 11 Nursing Home Care Act .....2,000,000

12 Section 60. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Public Health for the objects and purposes  
 15 hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:  
 18 For Personal Services .....6,878,400  
 19 For State Contributions to Social Security .....515,900  
 20 For Contractual Services .....98,100  
 21 For Travel .....102,600  
 22 For Commodities .....7,000  
 23 For Printing .....6,000  
 24 For Equipment .....0

|    |  |                |
|----|--|----------------|
| 1  | For Telecommunications Services .....            | 37,200         |
| 2  | For Operation of Auto Equipment .....            | 6,600          |
| 3  | For Expenses Incurred for the Rapid              |                |
| 4  | Investigation and Control of                     |                |
| 5  | Disease or Injury .....                          | 486,700        |
| 6  | For Expenses of Environmental Health             |                |
| 7  | Surveillance and Prevention                      |                |
| 8  | Activities, Including Mercury                    |                |
| 9  | Hazards and West Nile Virus .....                | 324,600        |
| 10 | For Expenses for Expanded Lab Capacity           |                |
| 11 | and Enhanced Statewide Communication             |                |
| 12 | Capabilities Associated with                     |                |
| 13 | Homeland Security .....                          | 350,000        |
| 14 | For Deposit into the Lead Poisoning              |                |
| 15 | Screening, Prevention, and                       |                |
| 16 | Abatement Fund .....                             | 600,000        |
| 17 | For Expenses for the University of               |                |
| 18 | Illinois Sickle Cell Clinic .....                | <u>495,000</u> |
| 19 | Total  | \$9,908,100    |
| 20 | Payable from the Public Health Services Fund:    |                |
| 21 | For Personal Services .....                      | 5,100,000      |
| 22 | For State Contributions to State                 |                |
| 23 | Employees' Retirement System .....               | 1,743,700      |
| 24 | For State Contributions to Social Security ..... | 385,100        |
| 25 | For Group Insurance .....                        | 1,007,000      |

|    |   |               |
|----|---|---------------|
| 1  | For Contractual Services .....              | 3,182,800     |
| 2  | For Travel .....                            | 345,700       |
| 3  | For Commodities .....                       | 405,000       |
| 4  | For Printing .....                          | 70,800        |
| 5  | For Equipment .....                         | 365,000       |
| 6  | For Telecommunications Services .....       | 286,800       |
| 7  | For Operation of Auto Equipment .....       | 40,000        |
| 8  | For Expenses of Implementing Federal        |               |
| 9  | Awards, Including Services Performed        |               |
| 10 | by Local Health Providers .....             | 5,575,000     |
| 11 | For Expenses Related to the Summer Food     |               |
| 12 | Inspection Program .....                    | <u>45,000</u> |
| 13 | Total                                       | \$18,551,900  |
| 14 | Payable from the Food and Drug Safety Fund: |               |
| 15 | For Expenses of Administering               |               |
| 16 | the Food and Drug Safety                    |               |
| 17 | Program, including Refunds .....            | 1,400,000     |
| 18 | Payable from the Safe Bottled Water Fund:   |               |
| 19 | For Expenses for the Safe Bottled           |               |
| 20 | Water Program .....                         | 75,000        |
| 21 | Payable from the Facility Licensing Fund:   |               |
| 22 | For Expenses, including Refunds, of         |               |
| 23 | Environmental Health Programs .....         | 660,000       |
| 24 | Payable from the Illinois School Asbestos   |               |
| 25 | Abatement Fund:                             |               |

1 For Expenses, Including Refunds, of  
2 Administering and Executing  
3 the Asbestos Abatement Act and  
4 the Federal Asbestos Hazard Emergency  
5 Response Act of 1986 (AHERA) .....952,500

6 Payable from the Emergency Public Health Fund:  
7 For expenses of mosquito abatement in an  
8 effort to curb the spread of West  
9 Nile Virus .....3,200,000

10 Payable from the Public Health Water Permit Fund:  
11 For Expenses, Including Refunds,  
12 of Administering the Groundwater  
13 Protection Act .....100,000

14 Payable from the Used Tire Management Fund:  
15 For Expenses of Vector Control Programs,  
16 including Mosquito Abatement .....500,000

17 Payable from the Tattoo and Body Piercing Fund:  
18 For expenses of administering of  
19 Tattoo and Body Piercing Establishment  
20 Registration Program .....300,000

21 Payable from the Lead Poisoning Screening,  
22 Prevention, and Abatement Fund:  
23 For Expenses of the Lead Poisoning  
24 Screening, and Prevention Program,  
25 including Refunds .....2,283,100

1 Payable from the Tanning Facility Permit Fund:  
2 For Expenses to Administer the  
3 Tanning Facility Permit Act,  
4 including Refunds .....500,000

5 Payable from the Plumbing Licensure  
6 and Program Fund:  
7 For Expenses to Administer and Enforce  
8 the Illinois Plumbing License Law,  
9 including Refunds .....1,950,000

10 Payable from the Pesticide Control Fund:  
11 For Public Education, Research,  
12 and Enforcement of the Structural  
13 Pest Control Act .....300,000

14 Payable from the Pet Population Control Fund:  
15 For expenses associated with the  
16 Illinois Public Health and Safety  
17 Animal Population Control Act .....250,000

18 Payable from the Public Health Special  
19 State Projects Fund:  
20 For Expenses of Conducting EPSDT  
21 and other Health Protection Programs .....2,200,000

22 Section 65. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the  
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROTECTION

3 Payable from the General Revenue Fund:

4 For Grants for Immunizations and

5 Outreach Activities .....4,160,600

6 For Local Health Protection Grants

7 to Certified Local Health Departments

8 for Health Protection Programs including,

9 But Not Limited To, Infectious

10 Diseases, Food Sanitation,

11 Potable Water and Private Sewage .....16,927,500

12 Total \$21,088,100

13 Payable from the Public Health Services Fund:

14 For grants and other expenses related to

15 Childhood Lead Poisoning Prevention Program .....165,000

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Grants for the Lead Poisoning Screening

19 and Prevention Program .....1,500,000

20 Payable from the Performance-enhancing

21 Substance Testing Fund:

22 For Grants to pay the cost of the

23 performance-enhancing substance

24 testing program .....250,000

25 Payable from the Private Sewage Disposal



1 Program Fund:  
 2 For Expenses of administering the  
 3 Private Sewage Disposal Program .....150,000

4 Section 70. The sum of \$12,193,000, is appropriated from  
 5 the Public Health Services Fund to the Department of Public  
 6 Health for immunizations, chronic disease and other public  
 7 health programs in accordance with applicable laws and  
 8 regulations for the State portion of federal funds made  
 9 available by the American Recovery and Reinvestment Act of  
 10 2009.

11 Section 75. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Public Health for expenses of programs related  
 14 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 15 Immunodeficiency Virus (HIV):

16 OFFICE OF HEALTH PROTECTION: AIDS/HIV

17 Payable from the General Revenue Fund:

18 For Personal Services .....421,100  
 19 For State Contributions to Social Security .....31,600  
 20 For Contractual Services .....23,900  
 21 For Travel .....6,500  
 22 For Expenses of AIDS/HIV Education,  
 23 Drugs, Services, Counseling, Testing,

1 Outreach to Minority populations, costs  
 2 associated with correctional facilities  
 3 Referral and Partner Notification  
 4 (CTRPN), and Patient and Worker  
 5 Notification pursuant to Public  
 6 Act 87-763 .....29,399,500  
 7 Total \$29,882,600

8 Payable from the Public Health Services Fund:

9 For Expenses of Programs for Prevention  
 10 of AIDS/HIV .....5,051,600  
 11 For Expenses for Surveillance Programs and  
 12 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 13 For Expenses Associated with the  
 14 Ryan White Comprehensive AIDS  
 15 Resource Emergency Act of  
 16 1990 (CARE) and other AIDS/HIV services .....45,600,000  
 17 Total \$52,401,600

18 Payable from the African-American

19 HIV/AIDS Response Fund:

20 For grants and other expenses for  
 21 the prevention and treatment of  
 22 HIV/AIDS and the creation of an HIV/AIDS  
 23 service delivery system to reduce the  
 24 disparity of HIV infection and AIDS cases  
 25 between African-Americans and other

1 population groups .....1,500,000  
 2 Payable from the Quality of Life Endowment Fund:  
 3 For grants and expenses associated  
 4 with HIV/AIDS prevention and education .....1,400,000

5 Section 80. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 SPRINGFIELD LABORATORY

10 Payable from the General Revenue Fund:  
 11 For Personal Services .....1,388,100  
 12 For State Contributions to Social  
 13 Security .....104,100  
 14 Total \$1,492,200

15 CARBONDALE LABORATORY

16 Payable from the General Revenue Fund:  
 17 For Personal Services .....371,200  
 18 For State Contributions to Social Security .....28,400  
 19 Total \$399,600

20 CHICAGO LABORATORY

21 Payable from the General Revenue Fund:  
 22 For Personal Services .....1,871,000  
 23 For State Contributions to Social Security .....140,300  
 24 Total \$2,011,300

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

|  |                  |
|--|------------------|
| For Contractual Services .....   | 890,900          |
| For Travel .....   | 12,000           |
| For Commodities .....  | 283,000          |
| For Printing .....   | 11,400           |
| For Equipment .....  | 400              |
| For Telecommunications Services .....  | 26,700           |
| For Operation of Auto Equipment .....  | 1,600            |
| For Operational Expenses to Provide<br>Clinical and Environmental Public<br>Health Laboratory Services ..... | <u>3,442,000</u> |
| Total, General Revenue Fund  | \$4,668,000      |

Payable from the Public Health Services Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 1,628,800    |
| For State Contributions to State<br>Employees' Retirement System ..... | 556,900      |
| For State Contributions to Social Security .....                       | 124,600      |
| For Group Insurance .....  | 315,700      |
| For Contractual Services .....   | 285,000      |
| For Travel .....   | 27,000       |
| For Commodities .....  | 1,624,900    |
| For Printing .....   | 10,000       |
| For Equipment .....  | 500,000      |
| For Telecommunications Services .....                                  | <u>9,500</u> |



1 hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the General Revenue Fund:

|    |                                       |                |
|----|---------------------------------------|----------------|
| 4  | For Personal Services .....           | 372,200        |
| 5  | For State Contributions to            |                |
| 6  | Social Security .....                 | 27,900         |
| 7  | For Contractual Services .....        | 44,700         |
| 8  | For Travel .....                      | 12,300         |
| 9  | For Commodities .....                 | 1,400          |
| 10 | For Printing .....                    | 9,600          |
| 11 | For Equipment .....                   | 100            |
| 12 | For Telecommunications Services ..... | 5,400          |
| 13 | For Expenses for Breast and Cervical  |                |
| 14 | Cancer Screenings, minority outreach, |                |
| 15 | and other Related Activities .....    | 17,050,000     |
| 16 | For Expenses of the Women's Health    |                |
| 17 | Promotion Programs .....              | <u>500,000</u> |
| 18 | Total                                 | \$18,023,600   |

19 Payable from the Public Health Services Fund:

|    |                                    |         |
|----|------------------------------------|---------|
| 20 | For Personal Services .....        | 615,500 |
| 21 | For State Contributions to State   |         |
| 22 | Employees' Retirement System ..... | 210,400 |
| 23 | For State Contributions to         |         |
| 24 | Social Security .....              | 47,100  |
| 25 | For Group Insurance .....          | 140,000 |

|   |  |                  |
|---|--|------------------|
| 1 | For Contractual Services .....           | 500,000          |
| 2 | For Travel .....                         | 50,000           |
| 3 | For Commodities .....                    | 53,200           |
| 4 | For Printing .....                       | 34,500           |
| 5 | For Equipment .....                      | 50,000           |
| 6 | For Telecommunications Services .....    | 10,000           |
| 7 | For Expenses of Federally Funded Women's |                  |
| 8 | Health Program .....                     | <u>2,600,000</u> |
| 9 | Total                                    | \$4,310,700      |

10 Payable from the Public Health Special

11 State Projects Fund:

|    |   |         |
|----|---|---------|
| 12 | For Expenses of Women's Health Programs ..... | 200,000 |
|----|---|---------|

13 Section 90. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the Penny Severns Breast and Cervical

19 Cancer Research Fund:

20 For Grants for Breast and Cervical

|    |                       |         |
|----|-----------------------|---------|
| 21 | Cancer Research ..... | 600,000 |
|----|-----------------------|---------|

22 Payable from the Public Health Services Fund:

23 For Grants for Breast and Cervical

24 Cancer Screenings in Fiscal Year 2012

1 and all prior fiscal years .....6,000,000  
 2 Payable from the Ticket for the Cure Fund:  
 3 For Grants and related expenses to  
 4 public or private entities in Illinois  
 5 for the purpose of funding research  
 6 concerning breast cancer and for  
 7 funding services for breast cancer victims .....3,000,000

8 Section 95. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the General Revenue Fund:  
 14 For Personal Services .....1,171,300  
 15 For State Contributions to Social  
 16 Security .....87,800  
 17 For Contractual Services .....14,300  
 18 For Travel .....22,600  
 19 For Commodities .....1,600  
 20 For grants to Metro Chicago Hospital  
 21 Council for the support of the Illinois  
 22 Poison Control Center .....1,331,100  
 23 Total \$2,628,700

24 Payable from Fire Prevention Fund:



1 For Expenses of EMS Testing .....400,000

2 For Expenses of EMS staffing and

3 Program Activities .....723,000

4 Total \$1,123,000

5 Payable from the Public Health Services Fund:

6 For Expenses of Federally Funded

7 Bioterrorism Preparedness

8 Activities and other Public Health

9 Emergency Preparedness .....90,300,000

10 For Expenses of the SMART DOC Program .....15,000,000

11 Total \$105,300,000

12 Payable from the Heartsaver AED Fund:

13 For Expenses Associated with the

14 Heartsaver AED Program .....100,000

15 Payable from the Trauma Center Fund:

16 For Expenses of Administering the

17 Distribution of Payments to

18 Trauma Centers .....7,000,000

19 Payable from the EMS Assistance Fund:

20 For Expenses of Administering the

21 Distribution of Payments from the

22 EMS Assistance Fund, Including Refunds .....300,000

23 Payable from the Public Health Special

24 Projects Fund:

25 For all costs associated with Public

1 Health preparedness including first-  
 2 aid stations and anti-viral purchases .....450,000

3 ARTICLE 11

4 Section 5. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 General Revenue Fund to the Department of Veterans' Affairs:

8 CENTRAL OFFICE

9 For Personal Services .....3,559,500  
 10 For State Contributions to Social  
 11 Security .....272,300  
 12 For Contractual Services .....426,700  
 13 For Travel .....6,700  
 14 For Commodities .....10,000  
 15 For Printing .....5,700  
 16 For Equipment .....4,500  
 17 For Electronic Data Processing .....906,500  
 18 For Telecommunications Services .....24,100  
 19 For Operation of Auto Equipment .....15,400  
 20 Total \$5,231,400

21 Section 10. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the

1 General Revenue Fund to the Department of Veterans' Affairs  
2 for the objects and purposes and in the amounts set forth as  
3 follows:

4 GRANTS-IN-AID

5 For Bonus Payments to War Veterans and Peacetime

6 Crisis Survivors .....297,000

7 For Providing Educational Opportunities for

8 Children of Certain Veterans, as provided

9 by law .....99,000

10 For Cartage and Erection of Veterans'

11 Headstones, including Prior Years Claims .....544,500

12 Total \$940,500

13 Section 15. The following named amount, or so much  
14 thereof as may be necessary, is appropriated from the  
15 Illinois Affordable Housing Trust Fund to the Department of  
16 Veterans' Affairs for the object and purpose and in the  
17 amount set forth as follows:

18 For Specially Adapted Housing for Veterans .....223,000

19 Section 35. The amount of \$250,000, or so much thereof  
20 as may be necessary, is appropriated from the Illinois  
21 Military Family Relief Fund to the Department of Veterans'  
22 Affairs for the payment of benefits authorized under the  
23 Survivor's Compensation Act.

1           Section 40. The amount of \$150,000, or so much thereof  
2 as may be necessary, is appropriated from the Illinois  
3 Veterans' Homes Fund to the Department of Veterans' Affairs  
4 to enhance the operations of veterans' homes in Illinois.

5           Section 45. The amount of \$150,000, or so much thereof  
6 as may be necessary, is appropriated from the Disabled  
7 Veterans Property Tax Relief Fund to the Department of  
8 Veterans' Affairs for the purpose of providing property tax  
9 relief to disabled veterans.

10          Section 50. The amount of \$3,500,000, or so much thereof  
11 as may be necessary, is appropriated from the Illinois  
12 Veterans Assistance Fund to the Department of Veterans'  
13 Affairs for making grants, funding additional services, or  
14 conducting additional research projects relating to veterans'  
15 post traumatic stress disorder; veterans' homelessness; the  
16 health insurance cost of veterans; veterans' disability  
17 benefits, including but not limited to, disability benefits  
18 provided by veterans service organizations and veterans  
19 assistance commissions or centers; and the long-term care of  
20 veterans.

21          Section 55. The amount of \$297,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Department of Veterans' Affairs for costs  
3 associated with the Illinois Warrior Assistance Program.

4 Section 60. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for objects and  
7 purposes hereinafter named:

8 VETERANS' FIELD SERVICES

9 Payable from the General Revenue Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 10 | For Personal Services .....           | 4,362,400     |
| 11 | For State Contributions to Social     |               |
| 12 | Security .....                        | 333,700       |
| 13 | For Contractual Services .....        | 205,200       |
| 14 | For Travel .....                      | 35,000        |
| 15 | For Commodities .....                 | 6,900         |
| 16 | For Printing .....                    | 6,900         |
| 17 | For Equipment .....                   | 1,500         |
| 18 | For Electronic Data Processing .....  | 0             |
| 19 | For Telecommunications Services ..... | 59,100        |
| 20 | For Operation of Auto Equipment ..... | <u>32,900</u> |
| 21 | Total                                 | \$5,043,600   |

22 Section 65. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
 2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT ANNA

4 Payable from General Revenue Fund:

|    |                                      |             |
|----|--------------------------------------|-------------|
| 5  | For Personal Services .....          | 2,750,700   |
| 6  | For State Contributions to           |             |
| 7  | Social Security .....                | 210,400     |
| 8  | For Contractual Services .....       | 0           |
| 9  | For Commodities .....                | 100         |
| 10 | For Electronic Data Processing ..... | <u>0</u>    |
| 11 | Total                                | \$2,961,200 |

12 Payable from Anna Veterans Home Fund:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 13 | For Personal Services .....           | 1,091,800 |
| 14 | For State Contributions to the State  |           |
| 15 | Employees' Retirement System .....    | 373,300   |
| 16 | For State Contributions to            |           |
| 17 | Social Security .....                 | 83,500    |
| 18 | For Contractual Services .....        | 659,500   |
| 19 | For Travel .....                      | 5,000     |
| 20 | For Commodities .....                 | 340,500   |
| 21 | For Printing .....                    | 1,500     |
| 22 | For Equipment .....                   | 13,300    |
| 23 | For Electronic Data Processing .....  | 12,400    |
| 24 | For Telecommunications Services ..... | 14,400    |
| 25 | For Operation of Auto Equipment ..... | 9,700     |

|   |                                  |              |
|---|----------------------------------|--------------|
| 1 | For Permanent Improvements ..... | 10,000       |
| 2 | For Refunds .....                | <u>6,000</u> |
| 3 | Total                            | \$2,620,900  |

4 Section 70. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

|    |                                      |              |
|----|--------------------------------------|--------------|
| 10 | For Personal Services .....          | 21,889,700   |
| 11 | For State Contributions to           |              |
| 12 | Social Security .....                | 1,675,300    |
| 13 | For Contractual Services .....       | 99,200       |
| 14 | For Commodities .....                | 100          |
| 15 | For Electronic Data Processing ..... | <u>0</u>     |
| 16 | Total                                | \$23,664,300 |

17 Payable from Quincy Veterans Home Fund:

|    |                                      |           |
|----|--------------------------------------|-----------|
| 18 | For Personal Services .....          | 8,979,600 |
| 19 | For Member Compensation .....        | 25,000    |
| 20 | For State Contributions to the State |           |
| 21 | Employees' Retirement System .....   | 3,070,100 |
| 22 | For State Contributions to           |           |
| 23 | Social Security .....                | 687,000   |
| 24 | For Contractual Services .....       | 3,147,200 |

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | For Travel .....                      | 6,000         |
| 2  | For Commodities .....                 | 4,800,200     |
| 3  | For Printing .....                    | 23,700        |
| 4  | For Equipment .....                   | 128,500       |
| 5  | For Electronic Data Processing .....  | 67,800        |
| 6  | For Telecommunications Services ..... | 81,300        |
| 7  | For Operation of Auto Equipment ..... | 112,000       |
| 8  | For Permanent Improvements .....      | 20,000        |
| 9  | For Refunds .....                     | <u>44,600</u> |
| 10 | Total                                 | \$21,193,000  |

11 Section 75. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Veterans' Affairs for the objects and  
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT LASALLE

16 Payable from General Revenue Fund:

|    |  |             |
|----|--|-------------|
| 17 | For Personal Services .....                      | 8,330,300   |
| 18 | For State Contributions to Social Security ..... | 637,300     |
| 19 | For Contractual Services .....                   | 100         |
| 20 | For Commodities .....                            | 100         |
| 21 | For Electronic Data Processing .....             | <u>100</u>  |
| 22 | Total  | \$8,967,900 |

23 Payable from LaSalle Veterans Home Fund:

|    |                             |           |
|----|-----------------------------|-----------|
| 24 | For Personal Services ..... | 3,988,000 |
|----|-----------------------------|-----------|



|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | For State Contributions to the State  |               |
| 2  | Employees' Retirement System .....    | 1,363,500     |
| 3  | For State Contributions to            |               |
| 4  | Social Security .....                 | 305,100       |
| 5  | For Contractual Services .....        | 2,258,300     |
| 6  | For Travel .....                      | 8,000         |
| 7  | For Commodities .....                 | 1,151,600     |
| 8  | For Printing .....                    | 4,500         |
| 9  | For Equipment .....                   | 139,200       |
| 10 | For Electronic Data Processing .....  | 25,600        |
| 11 | For Telecommunications .....          | 32,600        |
| 12 | For Operation of Auto Equipment ..... | 24,700        |
| 13 | For Permanent Improvements .....      | 25,000        |
| 14 | For Refunds .....                     | <u>12,000</u> |
| 15 | Total                                 | \$9,338,100   |

16       Section 80.    The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Veterans' Affairs for the objects and  
19 purposes hereinafter named:

20                   ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from General Revenue Fund:

|    |                             |            |
|----|-----------------------------|------------|
| 22 | For Personal Services ..... | 14,955,800 |
| 23 | For State Contributions to  |            |
| 24 | Social Security .....       | 1,144,100  |

|    |  |               |
|----|--|---------------|
| 1  | For Contractual Services .....           | 0             |
| 2  | For Commodities .....                    | 100           |
| 3  | For Electronic Data Processing .....     | <u>100</u>    |
| 4  | Total                                    | \$16,100,100  |
| 5  | Payable from Manteno Veterans Home Fund: |               |
| 6  | For Personal Services .....              | 6,558,000     |
| 7  | For Member Compensation .....            | 20,000        |
| 8  | For State Contributions to the State     |               |
| 9  | Employees' Retirement System .....       | 2,242,100     |
| 10 | For State Contributions to               |               |
| 11 | Social Security .....                    | 501,700       |
| 12 | For Contractual Services .....           | 6,329,000     |
| 13 | For Travel .....                         | 8,500         |
| 14 | For Commodities .....                    | 1,697,300     |
| 15 | For Printing .....                       | 17,000        |
| 16 | For Equipment .....                      | 476,000       |
| 17 | For Electronic Data Processing .....     | 50,800        |
| 18 | For Telecommunications Services .....    | 84,600        |
| 19 | For Operation of Auto Equipment .....    | 61,500        |
| 20 | For Permanent Improvements .....         | 63,000        |
| 21 | For Refunds .....                        | <u>20,000</u> |
| 22 | Total                                    | \$18,129,500  |

23 Section 85. The following named amounts, or so much  
 24 thereof as may necessary, respectively, are appropriated to

1 the Department of Veterans' Affairs for costs associated with  
2 the operation of a program for homeless veterans at the  
3 Illinois Veterans' Home at Manteno:

|   |   |                |
|---|---|----------------|
| 4 | Payable from General Revenue Fund ..... | 643,500        |
| 5 | Payable from the Manteno Veterans       |                |
| 6 | Home Fund .....                         | 50,000         |
| 7 | Payable from Veterans' Affairs Federal  |                |
| 8 | Projects Fund .....                     | <u>120,000</u> |
| 9 | Total                                   | \$813,500      |

10 Section 90. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Veterans' Affairs for the objects and  
13 purposes hereinafter named:

14 STATE APPROVING AGENCY

|    |                                      |         |
|----|--------------------------------------|---------|
| 15 | Payable from GI Education Fund:      |         |
| 16 | For Personal Services .....          | 622,700 |
| 17 | For State Contributions to the State |         |
| 18 | Employees' Retirement System .....   | 212,900 |
| 19 | For State Contributions to           |         |
| 20 | Social Security .....                | 48,100  |
| 21 | For Group Insurance .....            | 121,300 |
| 22 | For Contractual Services .....       | 58,900  |
| 23 | For Travel .....                     | 42,300  |
| 24 | For Commodities .....                | 3,300   |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Printing .....                    | 12,000        |
| 2 | For Equipment .....                   | 62,000        |
| 3 | For Electronic Data Processing .....  | 12,600        |
| 4 | For Telecommunications Services ..... | 17,600        |
| 5 | For Operation of Auto Equipment ..... | <u>22,400</u> |
| 6 | Total                                 | \$1,236,100   |

7 Section 95. The amount of \$250,000, or so much thereof  
8 as may be necessary, is appropriated from the Veterans'  
9 Affairs Federal Projects Fund to the Department of Veterans'  
10 Affairs for operating and administrative costs associated  
11 with the Troops to Teachers Program.

12 Section 999. Effective date. This Act takes effect July 1,  
13 2011.