

SB3232



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3232

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2004, as follows:

General Revenue	121,205,800
Other State Funds	65,823,900
Federal Funds	<u>167,800,500</u>
Total	\$354,830,200

OMB093 00306 EKP 40100 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	2,231,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	233,200
16	For State Contributions to Social Security	169,300
17	For Contractual Services	112,000
18	For Travel	64,200
19	For Commodities	5,200
20	For Printing	1,800
21	For Equipment	400
22	For Telecommunications Services	62,000
23	For Operation of Auto Equipment	<u>700</u>
24	Total	\$2,879,900

25 The sum of \$4,000,000, or so much thereof as may be
26 necessary, is appropriated from the General Revenue Fund to
27 the Department of Public Health for expenses targeted to
28 decrease health disparities in communities of color for
29 Breast and Cervical Cancer.

1 Payable from the Public Health Services
 2 Fund:
 3 For Operational Expenses Associated with
 4 Support of Federally Funded Public
 5 Health Programs\$150,000
 6 For Operational Expenses to Support
 7 Refugee Health Care514,000
 8 Total, Public Health Services Fund \$664,000
 9 Payable from the Public Health Special State Projects Fund:
 10 For Expenses of Public Health Programs\$750,000

11 Section 10. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health from the Public Health Services
 14 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

15
 16 For Grants for the Development of
 17 Refugee Health Care\$1,186,000

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:
 23
 24 For Personal Services 5,959,400
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For State Contributions to State
 28 Employees' Retirement System622,900
 29 For State Contributions to Social Security455,900
 30 For Contractual Services4,215,200
 31 For Travel61,500
 32 For Commodities107,600

1	For Printing	191,500
2	For Equipment	5,600
3	For Telecommunications Services	335,000
4	For Operation of Auto Equipment	45,100
5	For Expenses of the Public Health	
6	Information Network	86,700
7	For Expenses of the Adoption Registry	
8	and Medical Information Exchange	139,500
9	For Operational Expenses of Maintaining	
10	the Vital Records System	226,800
11	For Operational Expenses of the Regional	
12	Data Base System	<u>31,900</u>
13	Total	\$12,484,600
14	Payable from the Public Health Services Fund:	
15	For Personal Services	194,500
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	20,400
20	For State Contributions to Social Security	14,900
21	For Group Insurance	36,000
22	For Contractual Services	285,000
23	For Travel	20,000
24	For Commodities	6,000
25	For Printing	1,000
26	For Equipment	300,000
27	For Telecommunications Services	400,000
28	For Operational Expenses of Maintaining	
29	the Vital Records System	<u>400,000</u>
30	Total	\$1,677,800
31	Payable from the Lead Poisoning	
32	Screening, Prevention and	
33	Abatement Fund:	
34	For Operational Expenses for	

1 Maintaining Billings and Receivables
 2 for Lead Testing 110,000
 3 Payable from Death Certificate
 4 Surcharge Fund:
 5 For Expenses of Statewide Database
 6 of Death Certificates and Distributions
 7 of Funds to Governmental Units,
 8 Pursuant to Public Act 91-0382 3,082,000
 9 Payable from the Metabolic Screening
 10 and Treatment Fund:
 11 For Operational Expenses for Maintaining
 12 Laboratory Billings and Receivables 80,000

13 Section 20. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF FINANCE AND ADMINISTRATION
 18 Payable from the General Revenue Fund:
 19 For Grants for Development of Local Health
 20 Departments and the Public Health
 21 Workforce, including Operational Expenses 183,800

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes
 25 hereinafter named:

26 OFFICE OF FINANCE AND ADMINISTRATION
 27 For Other Refunds, Payable from the General
 28 Revenue Fund 40,000
 29 For Refunds, Payable from the Public Health
 30 Services Fund 75,000
 31 For Refunds, Payable from the Maternal and
 32 Child Health Services Block Grant Fund 5,000

1	For Refunds, Payable from the Preventive	
2	Health and Health Services Block Grant	
3	Fund	<u>5,000</u>
4	Total	\$125,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10	Payable from the General Revenue Fund:	
11	For Personal Services	1,957,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	204,700
16	For State Contributions to Social Security	148,500
17	For Contractual Services	242,800
18	For Travel	5,400
19	For Commodities	4,900
20	For Printing	16,400
21	For Electronic Data Processing	608,400
22	For Telecommunications Services	60,700
23	For Operational Expenses for Health	
24	Information Systems Targeted for	
25	Health Screening Programs	135,600
26	For Expenses for Public Health	
27	Prevention Systems	986,100
28	For Expenses Associated with the Childhood	
29	Immunization Program	<u>277,900</u>
30	Total	\$4,649,000

31 Payable from the Lead Poisoning Screening,
32 Prevention and Abatement Fund:
33 For Operational Expenses of the Lead

1 Poisoning Screening and
2 Prevention Program 250,000
3 Payable from the Metabolic Screening
4 and Treatment Fund:
5 For Operational Expenses of the
6 Metabolic Screening Program 390,000
7 Payable from the Public Health Services Fund:
8 For Expenses Associated
9 with Support of Federally
10 Funded Public Health Programs1,250,000
11 Payable from the Maternal and Child Health
12 Services Block Grant Fund:
13 For Operational Expenses Associated
14 with Support of Maternal and
15 Child Health Programs 200,000
16 Payable from the Public Health Special
17 State Projects Fund:
18 For Expenses of EPSDT 150,000

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF EPIDEMIOLOGY AND HEALTH
24 SYSTEMS DEVELOPMENT

25 Payable from the General Revenue Fund:
26 For Personal Services 1,368,900
27 For Employee Retirement Contributions
28 Paid by Employer0
29 For State Contributions to State
30 Employees' Retirement System143,100
31 For State Contributions to Social Security103,900
32 For Contractual Services14,300
33 For Travel13,400

1	For Commodities	1,400
2	For Printing	200
3	For Equipment	2,500
4	For Telecommunications Services	15,300
5	For Expenses of the Adverse	
6	Pregnancy Outcomes Reporting	
7	System (APORS) Program	374,200
8	For Expenses of State Cancer Registry,	
9	Including Matching Funds for National	
10	Cancer Institute Grants	<u>170,000</u>
11	Total, General Revenue Fund	\$2,207,200
12	Payable from the Public Health Services Fund:	
13	For Expenses Related to Epidemiological	
14	Health Outcome Investigations and	
15	Database Development	4,230,000
16	Payable from the Public Health	
17	Federal Projects Fund:	
18	For Expenses of Health Outcomes,	
19	Research, Policy and Surveillance	812,000
20	Payable from the Preventive Health and	
21	Health Services Block Grant Fund:	
22	For Expenses of Preventive Health	
23	and Health Services Needs	
24	Assessment	825,000
25	Payable from the Public Health Special	
26	State Projects Fund:	
27	For Expenses Associated with Health	
28	Outcomes Investigations	275,000

29 Section 40. The following named amounts, or so much
 30 thereof as may be necessary, are appropriated to the
 31 Department of Public Health for the objects and purposes
 32 hereinafter named:

33 OFFICE OF HEALTH PROMOTION

1	Payable from the General Revenue Fund:	
2	For Personal Services	1,073,200
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	112,200
7	For State Contributions to Social Security	82,100
8	For Contractual Services	29,800
9	For Travel	54,100
10	For Commodities	8,500
11	For Printing	2,600
12	For Equipment	100
13	For Telecommunications Services	31,200
14	For Operation of Auto Equipment	400
15	For Operational Expenses of Legacy Public	
16	Health Programs	367,300
17	For Deposit into the Lead Poisoning,	
18	Screening, Prevention, and	
19	Abatement Fund	700,000
20	For Expenses of the Governor's Health and	
21	Physical Fitness Advisory Committee	6,700
22	For Expenses of the Prostate Cancer	
23	Awareness and Screening Program	<u>297,000</u>
24	Total	2,765,200
25	For Expenses related to Services for Prostate Cancer	
26	Public Awareness Initiatives	
27	payable from the General Revenue Fund	1,400,000
28	Payable from the General Revenue Fund:	
29	For expenses of the Governor's	
30	Fitness Initiative	500,000
31	For grants for the extension and provision	
32	Of perinatal services for premature	
33	and high-risk infants and their mothers	1,184,300
34	Payable from the Public Health Services Fund:	

1	For Personal Services	1,205,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	126,000
6	For State Contributions to Social Security	92,200
7	For Group Insurance	352,000
8	For Contractual Services	650,000
9	For Travel	160,000
10	For Commodities	13,000
11	For Printing	44,000
12	For Equipment	50,000
13	For Telecommunications Services	<u>65,000</u>
14	Total	\$2,757,200
15	Payable from the Lead Poisoning Screening,	
16	Prevention and Abatement Fund:	
17	For Expenses, Including Refunds,	
18	of the Lead Poisoning Screening	
19	and Prevention Program	683,100
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs	440,000
24	Payable from the Preventive Health	
25	and Health Services Block Grant Fund:	
26	For Expenses of Preventive Health and	
27	Health Services Programs	1,226,800
28	Payable from the Maternal and Child Health	
29	Block Grant Fund:	
30	For Grants for the Extension and Provision	
31	of Perinatal Services for Premature and	
32	High-risk Infants and their Mothers	2,401,800
33	Payable from the Public Health Special	
34	State Projects Fund:	

1 For Expenses for Public Health Programs 750,000
2 Payable from the Metabolic Screening
3 and Treatment Fund:
4 For Operational Expenses for Metabolic
5 Screening Follow-up Services 1,020,900
6 Payable from the Hearing Instrument
7 Dispenser Examining and Disciplinary Fund:
8 For Expenses Pursuant to the Hearing
9 Aid Consumer Protection Act 104,500
10 Payable from Lou Gehrig's Disease Research Fund:
11 For grants to the Les Turner ALS foundation
12 for Research on Amyotrophic Lateral
13 Aclerosis (ALS)100,000
14 Payable from the Leukemia Treatment and Education Fund:
15 For grants for the treatment of Leukemia,
16 Lymphoma and Myeloma100,000
17 Payable from the Asthma and Lung Research Fund:
18 For a grant to the Asthma Clinical
19 Research Program100,000
20 Payable from the Spinal Cord Injury Paralysis
21 Cure Research Trust Fund:
22 For grants for spinal cord injury research100,000

23 Section 45. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Public Health for the objects and purposes
26 hereinafter named:

27 OFFICE OF HEALTH PROMOTION

28 Payable from the General Revenue Fund:
29 For Grants for Vision and Hearing
30 Screening Programs 690,300
31 For Grants Associated with Donated
32 Dental Services75,000
33 Total \$765,300

1	Payable from the Alzheimer's Disease	
2	Research Fund:	
3	For Grants Pursuant to the	
4	Alzheimer's Disease Research Act	200,000
5	Payable from the Public Health Services Fund:	
6	For Grants for Public Health Programs,	
7	Including Operational Expenses	6,000,000
8	Payable from the Lead Poisoning Screening,	
9	Prevention and Abatement Fund:	
10	For Grants for the Lead Poisoning Screening	
11	and Prevention Program	2,000,000
12	Payable from the Maternal and Child Health	
13	Services Block Grant Fund:	
14	For Grants for Maternal and Child Health	
15	Programs	495,000
16	Payable from the Preventive Health and Health	
17	Services Block Grant Fund:	
18	For Grants for Prevention Programs	
19	including operational expenses	2,000,000
20	Payable from the Metabolic Screening and	
21	Treatment Fund:	
22	For Grants for Metabolic Screening	
23	Follow-up Services	2,200,000
24	For Grants for Free Distribution of Medical	
25	Preparations and Food Supplies	<u>1,250,000</u>
26	Total	\$3,450,000
27	Payable from the Tobacco Settlement Recovery Fund:	
28	For Certified Local Health Department	
29	Grants for Anti-Smoking Programs	5,000,000
30	For Grants and Administrative Expenses	
31	for the Tobacco Use Prevention	
32	Program	<u>5,000,000</u>
33	Total	\$10,000,000

1 Section 50. In addition to any amounts previously
 2 appropriated, the sum of \$1,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Tobacco Settlement
 4 Recovery Fund to the American Lung Association for operations
 5 of the Quitline.

6 Payable from the Prostate Cancer Research Fund:

7 For Grants to Public and Private Entities
 8 In Illinois for Prostate Cancer Research..... 500,000

9 Section 55. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH CARE REGULATION

14 Payable from the General Revenue Fund:

15 For Personal Services 13,833,100
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contributions to State Employees'
 19 Retirement System1,445,900
 20 For State Contributions to Social Security1,049,600
 21 For Contractual Services228,400
 22 For Travel808,500
 23 For Commodities18,900
 24 For Printing6,300
 25 For Equipment300
 26 For Telecommunications Services145,600
 27 For Operation of Auto Equipment1,600
 28 For Operational Expenses of
 29 Three First Aid Stations92,100
 30 For Expenses of the Assisted Living
 31 and Shared Housing Program230,000
 32 Total \$17,860,300

1	Payable from the Public Health Services Fund:	
2	For Personal Services	6,825,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State Employees'	
6	Retirement System	713,400
7	For State Contributions to Social Security	522,100
8	For Group Insurance	1,104,000
9	For Contractual Services	300,000
10	For Travel	1,100,000
11	For Commodities	8,200
12	For Equipment	300,000
13	For Telecommunications	50,000
14	For Expenses of Monitoring in Long Term	
15	Care Facilities	<u>1,500,000</u>
16	Total	\$12,422,700
17	Payable from Assisted Living and Shared	
18	Housing Regulatory Fund:	
19	For operational expenses of the	
20	Assisted Living and Shared	
21	Housing Program, pursuant to	
22	Public Act 91-0656	100,000
23	Payable from the Long Term Care	
24	Monitor/Receiver Fund:	
25	For Expenses, Including Refunds,	
26	Related to Appointment of Long Term Care	
27	Monitors and Receivers	607,800
28	Payable from the Regulatory Evaluation	
29	and Basic Enforcement Fund:	
30	For Expenses of the Alternative Health	
31	Care Delivery Systems Program	75,000
32	Payable from the Trauma Center Fund:	
33	For Expenses of Administering the	
34	Distribution of Payments to	

1 Trauma Centers 6,000,000
2 Payable from the EMS Assistance Fund:
3 For Expenses of Administering the
4 Distribution of Payments from the
5 EMS Assistance Fund, Including Refunds 300,000
6 Payable from the Health Facility Plan
7 Review Fund:
8 For Expenses of Health Facility
9 Plan Review Program and Hospital
10 Network System, including refunds 2,219,000
11 Payable from Innovations in Long Term Care Quality
12 Demonstration Grants Fund:
13 For demonstration grants for nursing homes1,000,000
14 Payable from the End Stage Renal Disease
15 Facility Licensing Fund:
16 For expenses of the End Stage Renal Disease
17 Facility Licensing Program385,000

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23 Payable from the General Revenue Fund:
24 For Personal Services 6,536,000
25 For Employee Retirement Contributions
26 Paid by Employer0
27 For State Contributions to State Employees'
28 Retirement System683,200
29 For State Contributions to Social Security500,100
30 For Contractual Services120,400
31 For Travel208,700
32 For Commodities16,300
33 For Printing9,400

1	For Equipment	100
2	For Telecommunications Services	93,500
3	For Operation of Auto Equipment	7,100
4	For Expenses of Implementing Federal	
5	Awards, Including Services Performed by	
6	Local Health Providers	10,000
7	For Expenses of Immunization Promotion,	
8	Awareness, and Outreach	1,000,100
9	For Expenses Incurred for the Rapid	
10	Investigation and Control of	
11	Disease or Injury	580,500
12	For Expenses of Environmental Health	
13	Surveillance and Prevention	
14	Activities, Including Mercury	
15	Hazards and West Nile Virus	470,200
16	For Expenses for Expanded Lab Capacity	
17	and Enhanced Statewide Communication	
18	Capabilities Associated with	
19	Homeland Security	<u>519,700</u>
20	Total	\$10,755,300
21	Payable from the Public Health Services Fund:	
22	For Personal Services	3,747,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	391,700
27	For State Contributions to Social Security	286,600
28	For Group Insurance	700,000
29	For Contractual Services	3,152,800
30	For Travel	332,800
31	For Commodities	230,000
32	For Printing	70,800
33	For Equipment	875,000
34	For Telecommunications Services	286,800

1 For Operation of Auto Equipment10,000

2 For Expenses of Implementing Federal

3 Awards, Including Services Performed

4 by Local Health Providers4,925,700

5 For Expenses Related to the Summer Food

6 Inspection Program45,000

7 Total \$15,054,200

8 Payable from the Food and Drug

9 Safety Fund:

10 For Expenses of Administering

11 the Food and Drug Safety

12 Program, including Refunds 1,727,600

13 Payable from the Illinois School Asbestos

14 Abatement Fund:

15 For Expenses, Including Refunds, of

16 Administering and Executing

17 the Asbestos Abatement Act and

18 the Federal Asbestos Hazard Emergency

19 Response Act of 1986 (AHERA) 952,500

20 Payable from the Public Health Water

21 Permit Fund:

22 For Expenses, Including Refunds,

23 of Administering the Groundwater

24 Protection Act 200,000

25 Payable from the Used Tire Management

26 Fund:

27 For Expenses of Vector Control Programs,

28 including Mosquito Abatement 500,000

29 Payable from the Lead Poisoning Screening,

30 Prevention and Abatement Fund:

31 For Expenses of the Lead Poisoning

32 Screening, and Prevention Program,

33 Including Refunds 600,000

34 Payable from the Tanning Facility

1 Permit Fund:

2 For Expenses to Administer the

3 Tanning Facility Permit Act,

4 Including Refunds 500,000

5 Payable from the Plumbing Licensure

6 and Program Fund:

7 For Expenses to Administer and Enforce

8 the Illinois Plumbing License Law,

9 including Refunds\$1,331,400

10 Payable from the Pesticide Control Fund:

11 For Public Education, Research,

12 and Enforcement of the Structural

13 Pest Control Act 200,000

14 Payable from the Facility Licensing Fund:

15 For Expenses, including Refunds, of

16 Environmental Health Programs 659,900

17 Payable from the Public Health Special

18 State Projects Fund:

19 For Expenses of Conducting EPSDT

20 and other Health Protection Programs\$1,200,000

21 Payable from the Emergency Public

22 Health Fund:

23 For expenses of mosquito abatement in an

24 effort to curb the spread of West

25 Nile Virus\$3,413,600

26 Section 65. The following named amounts, or so much

27 thereof as may be necessary, are appropriated to the

28 Department of Public Health for the objects and purposes

29 hereinafter named:

30 OFFICE OF HEALTH PROTECTION

31 Payable from the General Revenue Fund:

32 For Grants for Free Distribution of

33 Medical Preparations 4,372,700

1 For Grants for Sexually Transmitted Disease
2 Medical Services to Individuals11,000
3 For Grants to Metro Chicago Hospital
4 Council for support of the Illinois
5 Poison Control Center1,460,000
6 For Local Health Protection Grants
7 to Certified Local Health Departments
8 for Health Protection Programs including,
9 But Not Limited To, Infectious
10 Diseases, Food Sanitation,
11 Potable Water and Private Sewage13,981,400
12 Total \$19,825,100
13 Payable from the Tobacco Settlement
14 Recovery Fund:
15 For a Grant for the University of Illinois
16 for Sickle Cell Research 1,900,000

17 Section 70. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for expenses of programs related
20 to Acquired Immunodeficiency Syndrome (AIDS) and Human
21 Immunodeficiency Virus (HIV):

22 OFFICE OF HEALTH PROTECTION: AIDS/HIV

23 Payable from the General Revenue Fund:
24 For Personal Services 405,200
25 For Employee Retirement Contributions
26 Paid by Employer0
27 For State Contributions to State
28 Employees' Retirement System42,400
29 For State Contributions to Social Security30,700
30 For Contractual Services27,100
31 For Travel12,700
32 For Expenses of an AIDS Hotline207,400
33 For Expenses of Minority AIDS/HIV

1	Prevention and Outreach	3,000,000
2	For Expenses of AIDS/HIV Education,	
3	Drugs, Services, Counseling, Testing,	
4	Referral and Partner Notification	
5	(CTRPN), and Patient and Worker	
6	Notification pursuant to Public	
7	Act 87-763	<u>15,608,600</u>
8	Total	\$19,334,100
9	Payable from the Public Health Services Fund:	
10	For Expenses of Programs for Prevention	
11	of AIDS/HIV	4,651,600
12	For Expenses for Surveillance Programs and	
13	Seroprevalence Studies of AIDS/HIV	1,500,000
14	For Expenses Associated with the	
15	Ryan White Comprehensive AIDS	
16	Resource Emergency Act of	
17	1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>
18	Total	\$42,051,600

19 Section 75. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 SPRINGFIELD LABORATORY

24	Payable from the General Revenue Fund:	
25	For Personal Services	1,159,800
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State Employees'	
29	Retirement System	121,300
30	For State Contributions to Social	
31	Security	<u>88,000</u>
32	Total	\$1,369,100

33 CARBONDALE LABORATORY

1	Payable from the General Revenue Fund:	
2	For Personal Services	305,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	32,000
7	For State Contributions to Social Security	<u>23,200</u>
8	Total	\$360,500

CHICAGO LABORATORY

10	Payable from the General Revenue Fund:	
11	For Personal Services	1,670,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State Employees'	
15	Retirement System	174,700
16	For State Contributions to Social Security	<u>126,800</u>
17	Total	\$1,972,200

PUBLIC HEALTH LABORATORIES

19	Payable from the General Revenue Fund:	
20	For Contractual Services	282,500
21	For Travel	23,500
22	For Commodities	328,000
23	For Printing	18,000
24	For Equipment	3,400
25	For Telecommunications Services	67,000
26	For Operation of Auto Equipment	1,700
27	For Expenses of Increasing and	
28	Maintaining Laboratory Capacity for	
29	the Rapid Response to Outbreaks or	
30	Incidence of Infectious Diseases	
31	or Injury	117,000
32	For Operational Expenses to Provide	
33	Clinical and Environmental Public	
34	Health Laboratory Services	<u>4,387,100</u>

1	Total, General Revenue Fund	\$5,228,200
2	Payable from the Public Health Services Fund:	
3	For Personal Services	200,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	21,000
8	For State Contributions to Social Security	15,300
9	For Group Insurance	48,000
10	For Contractual Services	200,000
11	For Travel	20,000
12	For Commodities	340,000
13	For Printing	10,000
14	For Equipment	115,000
15	For Telecommunications Services	<u>7,000</u>
16	Total, Public Health Services Fund	\$976,300
17	Payable from the Public Health Laboratory	
18	Services Revolving Fund:	
19	For Expenses, Including	
20	Refunds, to Administer Public	
21	Health Laboratory Programs and	
22	Services	3,078,000
23	Payable from the Lead Poisoning	
24	Screening, Prevention and Abatement Fund:	
25	For Expenses, Including	
26	Refunds, of Lead Poisoning Screening,	
27	Prevention and Abatement Program	1,347,100
28	Payable from the Metabolic Screening	
29	and Treatment Fund:	
30	For Expenses, Including	
31	Refunds, of Testing and Screening	
32	for Metabolic Diseases	3,974,300

33 Section 80. The following named amounts, or as much

1 thereof as may be necessary, are appropriated to the
 2 Department of Public Health for the objects and purposes
 3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6	For Personal Services	370,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	38,800
11	For State Contributions to	
12	Social Security	28,100
13	For Contractual Services	51,700
14	For Travel	24,000
15	For Commodities	3,400
16	For Printing	15,000
17	For Equipment	700
18	For Telecommunications Services	13,000
19	For Operational Expenses of State-	
20	wide Women's Healthline	90,000
21	For Operational Expenses for Educational	
22	Programs to Reduce Breast Cancer	26,200
23	For Expenses for Breast and Cervical	
24	Cancer Screenings and other	
25	Related Activities	2,150,000
26	For payment into the Penny Severns	
27	Breast and Cervical Cancer Research	
28	Fund	250,000
29	For Expenses of the Women's Health	
30	Promotion Programs	<u>967,000</u>
31	Total	\$4,028,600

32 Payable from the Public Health Services Fund:

33	For Personal Services	472,200
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	49,400
4	For State Contributions to	
5	Social Security	36,100
6	For Group Insurance	108,000
7	For Contractual Services	500,000
8	For Travel	50,000
9	For Commodities	53,200
10	For Printing	34,500
11	For Equipment	50,000
12	For Telecommunications Services	10,000
13	For Expenses of Federally Funded Women's	
14	Health Program	<u>2,600,000</u>
15	Total	\$3,963,400

16 Payable from the Public Health Special

17 State Projects Fund:

18 For Expenses of Women's Health Programs 200,000

19 Section 85. The following named amounts, or so much

20 thereof as may be necessary, are appropriated to the

21 Department of Public Health for the objects and purposes

22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:

25	For Grants Pursuant to the Promotion	
26	of Women's Health	<u>1,175,000</u>
27	Total	\$1,175,000

28 Payable from the Public Health Services Fund:

29 For Grants for Breast and Cervical

30 Cancer Screenings in Fiscal year 2004

31 and all prior fiscal years\$6,000,000

32 Payable from the Penny Severns Breast and Cervical

33 Cancer Research Fund:

1 For Grants for Breast and Cervical
 2 Cancer Research 600,000

3 Section 90. The following named amount, or so much
 4 thereof as may be necessary, is appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 DIVISION OF PUBLIC HEALTH PREPAREDNESS

8 Payable from the Public Health Services Fund:

9 For Expenses of Federally Funded
 10 Bioterrorism Preparedness
 11 Activities\$55,000,000

12 Payable from the Federal Civil Preparedness

13 Administrative Fund:

14 For Costs Associated with Illinois
 15 Terrorism Task Force Approved
 16 Purchases for Homeland Security \$2,100,000

17 Section 95. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH POLICY

22 Payable from the General Revenue Fund:

23 For Personal Services493,400
 24 For Employee Retirement Contributions
 25 Paid by Employer0
 26 For State Contributions to State
 27 Employees' Retirement System51,600
 28 For State Contributions to Social
 29 Security37,400
 30 For Contractual Services14,200
 31 For Travel20,000
 32 For Commodities1,300

1	For Printing	100
2	For Equipment	2,400
3	For Telecommunications Services	15,300
4	For Expenses to establish program	
5	to provide scholarships to Allied	
6	Health Professionals	94,900
7	For operating expenses of the Center	
8	for Rural Health	472,100
9	For grants to public and private agencies	
10	for Residency Programs pursuant to the	
11	Family Practice Residency Act	316,600
12	For grants to public and private agencies	
13	For Residency Programs pursuant to the	
14	Family Practice Residency Act	491,800
15	For matching grants to Community Based	
16	Organizations for Comprehensive	
17	Primary Care	409,000
18	For grants to assist Community and	
19	Migrant Health Centers to expand service	
20	capacity and develop additional sites	409,000
21	For hospital grants to diversify	
22	services and convert to facilities	
23	that are less dependent on Acute	
24	Care Bed capacity	<u>409,000</u>
25	Total	\$3,238,100
26	Payable from Rural/Downstate Health Access Fund:	
27	For expenses associated with the Rural/	
28	Downstate Health Access Program	525,000
29	Payable from the Public Health Services Fund;	
30	For expenses for Rural Health Center to	
31	expand the availability of Primary	
32	Health Care	2,000,000
33	For operational expenses to develop a	
34	Health Care Provider Recruitment and	

1	Retention Program	300,000
2	For grants to develop a Health	
3	Care Provider Recruitment and	
4	Retention Program	450,000
5	For grants to develop a Health Professional	
6	Educational Loan Repayment Program	900,000
7	Payable from Community Health Center Care Fund:	
8	For expenses for access to Primary Health	
9	Care Services Program per Family Practice	
10	Residency Act	1,185,600
11	Payable from Illinois Health Facilities Planning Fund:	
12	For Personal Services	905,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	94,600
17	For State Contributions to Social	
18	Security	69,000
19	For Group Insurance	180,600
20	For Contractual Services	403,900
21	For Travel	40,000
22	For Commodities	3,000
23	For Printing	500
24	For Equipment	25,000
25	For Telecommunications Services	<u>10,000</u>
26	Total	\$1,731,600
27	Payable from Nursing Dedicated and Professional Fund:	
28	For expenses of the Nursing Education	
29	Scholarship Law	750,000
30	Payable from the Regulatory Evaluation and Basic	
31	Enforcement Fund:	
32	For Expenses of the Alternative Health Care	
33	Delivery Systems Program	75,000
34	Payable from the Tobacco Settlement Recovery Fund:	

1 For grants for the Community Health Center
2 Expansion Program3,000,000
3 Payable from the Preventive Health and Health
4 Services Block Grant Fund:
5 For expenses of Preventive Health and Health
6 Services Needs Assessment331,700
7 Payable from Public Health Special State Projects Fund:
8 For expenses associated with Health
9 Outcomes Investigations225,000
10 Payable from Illinois State Podiatric Disciplinary Fund:
11 For expenses of the Podiatric Scholarship
12 And Residency Act65,000
13 Payable from the General Revenue Fund:
14 For grants and administrative expenses
15 associated with the Health Vision for
16 Illinois Program3,000,000

17 ARTICLE 99

18 Section 99. Effective date. This Act takes effect on July
19 1, 2004.