

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. "AN ACT making appropriations," Public Act  
6 92-538, approved June 10, 2002, is amended by changing  
7 Section 4 of Article 32 as follows:

8 (P.A. 92-538, Art. 32, Sec. 4)

9 Sec. 4. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named are appropriated to the Department  
12 of Central Management Services:

13 BUREAU OF BENEFITS

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services .....	\$	579,200
16	For Employee Retirement Contributions		
17	Paid by Employer .....		23,300
18	For State Contributions to State		
19	Employees' Retirement System .....		61,500
20	For State Contributions to Social		
21	Security .....		45,000
22	For Group Insurance and for Payment		
23	of Workers' Compensation Act Claims		
24	for First Aid, Medical, Surgical		
25	and Hospital Services.....	<u>803,683,900</u>	768,683,900
26	For Contractual Services .....		111,700
27	For Travel .....		9,600
28	For Commodities.....		9,900
29	For Printing .....		4,300
30	For Equipment .....		1,700

1	For Telecommunications Services .....		13,900
2	For Operation of Auto Equipment .....		900
3	For payment of claims under the		
4	Representation and Indemnification		
5	in Civil Lawsuits Act .....	<u>2,120,000</u>	<del>17,620,000</del>
6	For payment of Workers' Compensation		
7	Act claims and contractual services in		
8	connection with said claims		
9	payments .....	<u>18,033,800</u>	<del>15,738,100</del>
10	For auto liability, adjusting and administration		
11	of claims, loss control and prevention		
12	services, and auto liability claims .....	<u>1,846,900</u>	
13	Total		\$796,514,400

14 The sum of \$413,700, or so much thereof as may be necessary,  
15 is appropriated from the General Revenue Fund to the  
16 Department of Central Management Services for payment of  
17 attorneys' fees plus interest in the Hope Clinic, et al. v.  
18 James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District  
19 of Illinois.

20 PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

21	For Personal Services .....	\$	530,800
22	For Employee Retirement Contributions		
23	Paid by Employer .....		21,300
24	For State Contributions to State		
25	Employees' Retirement System .....		56,300
26	For State Contributions to Social		
27	Security .....		40,700
28	For Group Insurance .....		111,600
29	For Contractual Services .....		169,500
30	For Travel .....		19,000
31	For Commodities.....		10,000
32	For Printing .....		140,000
33	For Equipment .....		17,700

1	For Electronic Data Processing .....	47,000
2	For Telecommunications Services .....	18,400
3	For Operation of Auto Equipment .....	<u>6,500</u>
4	Total	\$1,188,800

5 For the Local Governments Contribution

6 Under Program of Group Life, Dental, Hospital,

7 And Surgical And Medical Insurance For

8 Persons Serving Local Governments .....\$ 147,000,000

PAYABLE FROM ROAD FUND

9		
10	For Group Insurance .....	\$ 92,194,600
11	For payment of claims and	
12	claims administration	
13	under the Workers'	
14	Compensation Act .....	<u>\$ 7,255,500</u> \$4,864,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

15		
16	For expenses of Cost Containment Program .....	\$ 288,000
17	For Life Insurance Coverage As Elected	
18	By Members Per The State Employees	
19	Group Insurance Act .....	\$ 73,710,800

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

20		
21	For Expenses of a Cost Containment Program .....	\$ 158,900
22	For Provisions of Health Care	
23	Coverage As Elected by Eligible	
24	Members Per State Employees	
25	Group Insurance Act .....	<u>\$1,316,781,200</u> \$1,281,781,200

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

26		
27	For administrative costs of claims services	
28	and payment of temporary total	
29	disability claims of any state agency	
30	or university employee .....	\$ 650,000

1 Expenditures from appropriations for treatment and  
 2 expense may be made after the Department of Central  
 3 Management Services has certified that the injured person was  
 4 employed and that the nature of the injury is compensable in  
 5 accordance with the provisions of the Workers' Compensation  
 6 Act or the Workers' Occupational Diseases Act, and then has  
 7 determined the amount of such compensation to be paid to the  
 8 injured person.

9 Expenditures for this purpose may be made by the  
 10 Department of Central Management Services without regard to  
 11 the fiscal year in which benefit or service was rendered or  
 12 cost incurred as allowable or provided by the Workers'  
 13 Compensation Act or the Workers' Occupational Diseases Act.

14 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND  
 15 For expenses related to the administration  
 16 of the State Employees Deferred  
 17 Compensation Plan.....\$ 1,856,900

18 Section 2. "AN ACT making appropriations," Public Act  
 19 92-538, approved June 10, 2002, is amended by changing  
 20 Sections 1, 2, 4 and 6 of Article 36 as follows:

21 (P.A. 92-538, Art. 36, Sec. 1)

22 Sec. 1. The following named sums, or so much thereof as  
 23 may be necessary, respectively, for the objects and purposes  
 24 hereinafter named, are appropriated to meet the ordinary and  
 25 contingent expenses of the following divisions of the  
 26 Department of Corrections.

27 FOR OPERATIONS  
 28 GENERAL OFFICE  
 29 For Personal Services ..... \$18,181,400 \$20,956,400  
 30 For Employee Retirement Contributions  
 31 Paid by Employer ..... 1,059,700  
 32 For State Contributions to State

1	Employees' Retirement System ..	<u>1,729,100</u>	2,138,200
2	For State Contributions to		
3	Social Security .....	<u>1,226,800</u>	1,529,400
4	For Contractual Services .....		11,806,000
5	For Travel .....		595,000
6	For Commodities .....		733,900
7	For Printing .....		143,400
8	For Equipment .....		441,500
9	For Electronic Data Processing .....		10,006,000
10	For Telecommunications Services .....		3,327,200
11	For Operation of Auto Equipment .....		223,200
12	For Sheriffs' Fees for Conveying Prisoners ...		390,500
13	For support costs associated with the		
14	Criminal Law and Corrections Task Force.....		250,000
15	For payment of claims as provided by the		
16	"Workers' Compensation Act" or the "Workers'		
17	Occupational Diseases Act", including		
18	Treatment, Expenses and Benefits Payable		
19	for Total Temporary Incapacity for Work .....		7,939,600
20	Expenditures from appropriations for treatment and expense		
21	may be made after the Department of Corrections has certified		
22	that the injured person was employed and that the nature of		
23	the injury is compensable in accordance with the provisions		
24	of the Workers' Compensation Act or the Workers' Occupational		
25	Diseases Act, and then has determined the amount of such		
26	compensation to be paid to the injured person. Expenditures		
27	for this purpose may be made by the Department of Corrections		
28	without regard to the fiscal year in which benefit or service		
29	was rendered or cost incurred as allowable or provided by the		
30	Workers' Compensation Act or the Workers' Occupational		
31	Diseases Act.		
32	For Tort Claims .....		490,000
33	For the State's share of Assistant		
34	State's Attorneys' salaries -		

1	reimbursement to counties pursuant		
2	to Chapter 53 of the Illinois		
3	Revised Statutes .....		435,600
4	For Repairs, Maintenance and Other		
5	Capital Improvements .....		<u>3,412,800</u>
6	Total		\$66,128,400

SCHOOL DISTRICT

7			
8	For Personal Services .....	<u>\$18,862,300</u>	\$26,396,500
9	For Employee Retirement Contributions		
10	Paid by Employer .....	<u>983,100</u>	1,326,800
11	For Student, Member and Inmate		
12	Compensation .....		59,400
13	For State Contributions to State		
14	Employees' Retirement System ..	<u>1,822,100</u>	2,625,900
15	For State Contributions to Teachers'		
16	Retirement System .....		6,500
17	For State Contributions		
18	to Social Security .....	<u>1,176,900</u>	1,623,400
19	For Contractual Services .....	<u>7,605,500</u>	7,584,700
20	For Travel .....		88,500
21	For Commodities .....		949,400
22	For Printing .....		107,200
23	For Equipment .....		1,156,400
24	For Telecommunications Services .....		6,500
25	For Operation of Auto Equipment .....		<u>13,800</u>
26	Total		\$41,945,000

FIELD SERVICES

27			
28	For Personal Services .....	<u>\$42,089,100</u>	\$43,805,900
29	For Employee Retirement Contributions		
30	Paid by Employer .....	<u>2,004,800</u>	2,228,600
31	For Student, Member and Inmate		
32	Compensation .....		174,200

1	For State Contributions to State		
2	Employees' Retirement System ..	<u>4,047,900</u>	4,513,700
3	For State Contributions to		
4	Social Security .....	<u>2,908,700</u>	3,259,300
5	For Contractual Services .....	<u>33,495,300</u>	29,620,100
6	For Travel .....		627,100
7	Travel and Allowance for Prisoners.....		1,600
8	For Commodities .....		1,292,000
9	For Printing .....		20,800
10	For Equipment .....		1,686,700
11	For Telecommunications Services .....		7,989,200
12	For Operation of Auto Equipment .....		<u>1,730,200</u>
13	Total		\$97,691,100

14 (P.A. 92-538, Art. 36, Sec. 2)

15 Sec. 2. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Corrections for:

18 STATEVILLE CORRECTIONAL CENTER

19	For Personal Services .....	<u>\$62,061,400</u>	\$65,925,100
20	For Employee Retirement Contributions		
21	Paid by Employer .....	<u>3,330,400</u>	3,515,600
22	For Student, Member and Inmate		
23	Compensation .....		376,400
24	For State Contributions to State		
25	Employees' Retirement System ..	<u>6,238,700</u>	6,869,900
26	For State Contributions to		
27	Social Security .....	<u>4,508,600</u>	4,981,900
28	For Contractual Services .....	<u>18,877,200</u>	20,906,500
29	For Travel .....		153,000
30	For Travel and Allowances		
31	for Committed, Paroled and		
32	Discharged Prisoners .....		36,600

1	For Commodities .....	3,339,200
2	For Printing .....	87,200
3	For Equipment .....	340,200
4	For Telecommunications Services .....	398,700
5	For Operation of Auto Equipment .....	<u>545,800</u>
6	Total	\$108,142,000

THOMSON CORRECTIONAL CENTER

8	For Personal Services .....	\$	0
9	For Employee Retirement Contributions		
10	Paid by Employer .....		0
11	For Student, Member and Inmate		
12	Compensation .....		0
13	For State Contributions to State		
14	Employees' Retirement System .....		0
15	For State Contributions to		
16	Social Security .....		0
17	For Contractual Services .....		0
18	For Travel .....		0
19	For Travel and Allowances for		
20	Committed, Paroled and		
21	Discharged Prisoners .....		0
22	For Commodities .....		0
23	For Printing .....		0
24	For Equipment .....		0
25	For Telecommunications Services .....		0
26	For Operation of Auto Equipment .....		<u>0</u>
27	Total		\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

29	For Personal Services .....	\$	12,373,900
30	For Employee Retirement Contributions		
31	Paid by Employer .....	<u>654,400</u>	621,300
32	For Student, Member and Inmate		



1	Compensation .....		90,400
2	For State Contributions to State		
3	Employees' Retirement System .....		1,270,300
4	For State Contributions to		
5	Social Security .....		924,000
6	For Contractual Services .....	<u>3,222,100</u>	3,452,700
7	For Travel .....		36,000
8	For Travel and Allowances for		
9	Committed, Paroled and		
10	Discharged Prisoners .....		25,900
11	For Commodities .....	<u>731,600</u>	351,500
12	For Printing .....		25,000
13	For Equipment .....		237,100
14	For Telecommunications Services .....		62,700
15	For Operation of Auto Equipment .....		<u>37,500</u>
16	Total		\$19,508,300
17	DWIGHT CORRECTIONAL CENTER		
18	For Personal Services .....	<u>\$19,933,400</u>	\$18,904,800
19	For Employee Retirement Contributions		
20	Paid by Employer .....	<u>1,074,400</u>	986,400
21	For Student, Member and Inmate		
22	Compensation .....		194,400
23	For State Contributions to State		
24	Employees' Retirement System ..	<u>2,021,200</u>	1,955,500
25	For State Contributions to		
26	Social Security .....	<u>1,459,100</u>	1,403,100
27	For Contractual Services .....	<u>7,310,200</u>	8,626,800
28	For Travel .....		87,900
29	For Travel and Allowances		
30	for Committed, Paroled and		
31	Discharged Prisoners .....		66,100
32	For Commodities .....	<u>2,008,600</u>	1,153,000
33	For Printing .....		35,800
34	For Equipment .....		220,800

1	For Telecommunications Services .		175,600
2	For Operation of Auto Equipment .		<u>233,700</u>
3	Total		\$34,043,900

LINCOLN CORRECTIONAL CENTER

5	For Personal Services .....	<u>\$11,828,000</u>	\$11,023,800
6	For Employee Retirement Contributions		
7	Paid by Employer .....	<u>605,600</u>	575,700
8	For Student, Member and Inmate		
9	Compensation .....		250,000
10	For State Contributions to State		
11	Employees' Retirement System ..		1,147,300
12	For State Contributions to		
13	Social Security .....		819,700
14	For Contractual Services .....	<u>5,056,800</u>	5,611,600
15	For Travel .....		13,600
16	For Travel and Allowances		
17	for Committed, Paroled and		
18	Discharged Prisoners .....		60,100
19	For Commodities .....	<u>1,204,600</u>	582,000
20	For Printing .....		15,100
21	For Equipment .....		65,700
22	For Telecommunications Services .		61,200
23	For Operation of Auto Equipment .		<u>81,000</u>
24	Total		\$20,306,800

DIXON CORRECTIONAL CENTER

26	For Personal Services .....	<u>\$26,583,500</u>	\$24,725,400
27	For Employee Retirement Contributions		
28	Paid by Employer .....	<u>1,398,300</u>	1,338,500
29	For Student, Member and Inmate		
30	Compensation .....		553,100
31	For State Contributions to State		
32	Employees' Retirement System ..	<u>2,623,800</u>	2,582,300
33	For State Contributions to		

1	Social Security .....	<u>1,882,100</u>	1,847,100
2	For Contractual Services .....	<u>9,729,600</u>	10,570,200
3	For Travel .....		46,400
4	For Travel and Allowances		
5	for Committed, Paroled and		
6	Discharged Prisoners .....		39,200
7	For Commodities .....	<u>2,219,400</u>	772,000
8	For Printing .....		39,900
9	For Equipment .....		142,600
10	For Telecommunications Services .		190,800
11	For Operation of Auto Equipment .		<u>218,500</u>
12	Total		\$43,066,000

EAST MOLINE CORRECTIONAL CENTER

13			
14	For Personal Services .....	<u>\$13,587,500</u>	\$12,978,400
15	For Employee Retirement Contributions		
16	Paid by Employer .....		711,800
17	For Student, Member and Inmate		
18	Compensation .....		300,000
19	For State Contributions to State		
20	Employees' Retirement System ..		1,354,100
21	For State Contributions to		
22	Social Security .....		945,200
23	For Contractual Services .....	<u>4,004,300</u>	4,732,100
24	For Travel .....		33,000
25	For Travel and Allowances		
26	for Committed, Paroled and		
27	Discharged Prisoners .....		41,800
28	For Commodities .....	<u>809,700</u>	379,700
29	For Printing .....		13,600
30	For Equipment .....		124,300
31	For Telecommunications Services .		108,400
32	For Operation of Auto Equipment .		<u>95,200</u>
33	Total		\$21,817,600

HILL CORRECTIONAL CENTER

1	For Personal Services .....	<u>\$15,577,000</u>	\$14,268,200
2	For Employee Retirement Contributions		
3	Paid by Employer .....	<u>814,700</u>	789,700
4	For Student, Member and Inmate		
5	Compensation .....		371,500
6	For State Contributions to State		
7	Employees' Retirement System ..	<u>1,528,100</u>	1,494,300
8	For State Contributions		
9	to Social Security .....	<u>1,093,500</u>	1,066,800
10	For Contractual Services .....	<u>5,864,700</u>	6,424,800
11	For Travel .....		34,700
12	For Travel and Allowance		
13	for Committed, Paroled and		
14	Discharged Prisoners .....		29,300
15	For Commodities .....	<u>2,218,300</u>	770,500
16	For Printing .....		26,300
17	For Equipment .....		70,000
18	For Telecommunications Services .		48,600
19	For Operation of Auto Equipment .		<u>61,800</u>
20	Total		\$25,456,500

ILLINOIS RIVER CORRECTIONAL CENTER

22	For Personal Services .....	<u>\$19,166,100</u>	\$16,820,400
23	For Employee Retirement Contributions		
24	Paid by Employer .....	<u>1,000,500</u>	898,300
25	For Student, Member and Inmate		
26	Compensation .....		536,200
27	For State Contributions to State		
28	Employees' Retirement System ..	<u>1,918,500</u>	1,774,900
29	For State Contributions to		
30	Social Security .....	<u>1,378,000</u>	1,266,500
31	For Contractual Services .....	<u>5,612,100</u>	5,124,000
32	For Travel .....		34,700
33	For Travel and Allowance		
34	for Committed, Paroled		

1	and Discharged Prisoners .....		82,500
2	For Commodities .....	<u>1,642,200</u>	614,200
3	For Printing .....		24,300
4	For Equipment .....		92,500
5	For Telecommunications Services .		98,100
6	For Operation of Auto Equipment .		25,000
7	For the Hanna City work camp ...		<u>0</u>
8	Total		\$33,185,600

DANVILLE CORRECTIONAL CENTER

9			
10	For Personal Services .....	<u>17,950,200</u>	<del>\$17,770,000</del>
11	For Employee Retirement Contributions		
12	Paid by Employer .....		936,900
13	For Student, Member and Inmate		
14	Compensation .....		486,900
15	For State Contributions to State		
16	Employees' Retirement System ..	<u>1,793,500</u>	<del>1,843,500</del>
17	For State Contributions to		
18	Social Security .....		1,319,000
19	For Contractual Services .....	<u>5,366,800</u>	<del>6,689,800</del>
20	For Travel .....		58,400
21	For Travel and Allowances		
22	for Committed, Paroled and		
23	Discharged Prisoners .....		37,100
24	For Commodities .....	<u>1,980,400</u>	<del>911,000</del>
25	For Printing .....		36,600
26	For Equipment .....		114,100
27	For Telecommunications Services .		97,100
28	For Operation of Auto Equipment .		175,800
29	For the Ed Jenison work camp in Paris .		<u>0</u>
30	Total		\$35,739,300

JACKSONVILLE CORRECTIONAL CENTER

31			
32	For Personal Services .....	<u>\$21,631,900</u>	<del>\$19,209,900</del>
33	For Employee Retirement Contributions		

1	Paid by Employer .....	<u>1,131,300</u>	1,031,900
2	For Student, Member and Inmate Compensation .		461,000
3	For State Contributions to State		
4	Employees' Retirement System ..	<u>2,158,900</u>	2,005,100
5	For State Contributions to		
6	Social Security .....	<u>1,518,600</u>	1,418,400
7	For Contractual Services .....		3,425,800
8	For Travel .....		39,400
9	For Travel and Allowance		
10	for Committed, Paroled and		
11	Discharged Prisoners .....		77,600
12	For Commodities .....	<u>1,949,900</u>	679,600
13	For Printing .....		32,100
14	For Equipment .....		72,200
15	For Telecommunications Services .		98,900
16	For Operation of Auto Equipment .		123,300
17	For the Greene County Impact		
18	Incarceration Program .....		<u>0</u>
19	Total		\$33,471,000
20	LOGAN CORRECTIONAL CENTER		
21	For Personal Services .....	<u>\$19,691,800</u>	\$20,353,100
22	For Employee Retirement Contributions		
23	Paid by Employer .....		1,058,900
24	For Student, Member and Inmate		
25	Compensation .....		497,100
26	For State Contributions to State		
27	Employees' Retirement System ..		2,111,400
28	For State Contributions to		
29	Social Security .....		1,504,500
30	For Contractual Services .....	<u>5,146,800</u>	5,345,500
31	For Travel .....		26,400
32	For Travel and Allowances		
33	for Committed, Paroled and		
34	Discharged Prisoners .....		103,000

1	For Commodities .....	<u>2,238,100</u>	1,706,400
2	For Printing .....		36,600
3	For Equipment .....		113,700
4	For Telecommunications Services .		167,400
5	For Operation of Auto Equipment .		<u>256,500</u>
6	Total		\$32,638,500

PONTIAC CORRECTIONAL CENTER

8	For Personal Services .....	<u>\$34,104,100</u>	\$31,724,000
9	For Employee Retirement Contributions		
10	Paid by Employer .....	<u>1,790,500</u>	1,668,900
11	For Student, Member and Inmate		
12	Compensation .....		189,800
13	For State Contributions to State		
14	Employees' Retirement System ..	<u>3,366,100</u>	3,319,100
15	For State Contributions to		
16	Social Security .....	<u>2,421,400</u>	2,358,100
17	For Contractual Services .....	<u>8,929,000</u>	9,446,400
18	For Travel .....		74,600
19	For Travel and Allowances		
20	for Committed, Paroled and		
21	Discharged Prisoners .....		19,500
22	For Commodities .....	<u>2,227,200</u>	1,742,700
23	For Printing .....		49,800
24	For Equipment .....		157,900
25	For Telecommunications Services .		200,000
26	For Operation of Auto Equipment .		<u>86,900</u>
27	Total		\$50,658,100

WESTERN ILLINOIS CORRECTIONAL CENTER

29	For Personal Services .....	<u>\$19,164,900</u>	\$17,348,500
30	For Employee Retirement Contributions		
31	Paid by Employer .....	<u>1,019,600</u>	944,800
32	For Student, Member and Inmate		
33	Compensation .....		406,600
34	For State Contributions to State		

1	Employees' Retirement System ..	<u>1,912,700</u>	1,812,800
2	For State Contributions to		
3	Social Security .....	<u>1,368,400</u>	1,293,100
4	For Contractual Services .....	<u>5,758,600</u>	6,687,500
5	For Travel .....		33,300
6	For Travel and Allowances		
7	for Committed, Paroled and		
8	Discharged Prisoners .....		70,200
9	For Commodities .....	<u>1,765,100</u>	727,400
10	For Printing .....		29,800
11	For Equipment .....		113,100
12	For Telecommunications Services .		58,400
13	For Operation of Auto Equipment .		<u>110,800</u>
14	Total		\$29,636,300

15	CENTRALIA CORRECTIONAL CENTER		
16	For Personal Services .....	<u>\$18,407,300</u>	\$18,119,200
17	For Employee Retirement Contributions		
18	Paid by Employer .....	<u>931,400</u>	966,400
19	For Student, Member and Inmate		
20	Compensation .....		318,700
21	For State Contributions to State		
22	Employees' Retirement System ..		1,884,100
23	For State Contributions to		
24	Social Security .....		1,342,200
25	For Contractual Services .....	<u>5,087,700</u>	5,829,100
26	For Travel .....		55,400
27	For Travel and Allowances		
28	for Committed, Paroled and		
29	Discharged Prisoners .....		97,500
30	For Commodities .....	<u>1,167,700</u>	431,400
31	For Printing .....		26,500
32	For Equipment .....		133,500
33	For Telecommunications Services .		66,600



1	For Operation of Auto Equipment .		<u>87,900</u>
2	Total		\$29,358,500
3	GRAHAM CORRECTIONAL CENTER		
4	For Personal Services .....	<u>\$21,715,500</u>	\$20,610,100
5	For Employee Retirement Contributions		
6	Paid by Employer .....	<u>1,131,400</u>	1,068,000
7	For Student, Member and Inmate		
8	Compensation .....		312,100
9	For State Contributions to State		
10	Employees' Retirement System ..		2,143,600
11	For State Contributions to		
12	Social Security .....		1,534,700
13	For Contractual Services .....	<u>7,098,900</u>	8,517,800
14	For Travel .....		55,700
15	For Travel and Allowances		
16	for Committed, Paroled and		
17	Discharged Prisoners .....		41,700
18	For Commodities .....	<u>1,873,600</u>	637,200
19	For Printing .....		40,800
20	For Equipment .....		196,000
21	For Telecommunications Services .		99,000
22	For Operation of Auto Equipment .		<u>101,400</u>
23	Total		\$35,358,100
24	MENARD CORRECTIONAL CENTER		
25	For Personal Services .....	<u>\$42,786,400</u>	\$40,848,900
26	For Employee Retirement Contributions		
27	Paid by Employer .....		2,195,800
28	For Student, Member and Inmate		
29	Compensation .....		475,900
30	For State Contributions to State		
31	Employees' Retirement System ..		4,294,300
32	For State Contributions to		
33	Social Security .....		3,051,100
34	For Contractual Services .....	<u>11,559,700</u>	12,857,100

1	For Travel .....		84,400
2	For Travel and Allowances		
3	for Committed, Paroled and		
4	Discharged Prisoners .....		69,800
5	For Commodities .....	<u>2,480,100</u>	1,478,200
6	For Printing .....		34,200
7	For Equipment .....		183,900
8	For Telecommunications Services .		179,000
9	For Operation of Auto Equipment .		<u>167,700</u>
10	Total		\$66,332,900

PINCKNEYVILLE CORRECTIONAL CENTER

12	For Personal Services .....	<u>\$19,555,500</u>	\$18,486,100
13	For Employee Retirement Contributions		
14	Paid by Employer .....	<u>1,052,100</u>	980,100
15	For Student, Member and Inmate		
16	Compensation .....		377,800
17	For State Contributions to State		
18	Employees' Retirement System ..	<u>1,971,200</u>	1,925,800
19	For State Contributions to		
20	Social Security .....	<u>1,411,900</u>	1,369,700
21	For Contractual Services .....	<u>6,251,400</u>	7,695,600
22	For Travel .....		37,300
23	For Travel and Allowances		
24	for Committed, Paroled and		
25	Discharged Prisoners .....		84,300
26	For Commodities .....	<u>1,983,100</u>	560,000
27	For Printing .....		27,100
28	For Equipment .....		61,700
29	For Telecommunications Services .		97,800
30	For Operation of Auto Equipment .		<u>51,300</u>
31	Total		\$31,754,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

33	For Personal Services .....	<u>\$11,965,400</u>	\$10,858,100
34	For Employee Retirement Contributions		

1	Paid by Employer .....	<u>636,600</u>	582,700
2	For Student, Member and Inmate		
3	Compensation .....		160,300
4	For State Contributions to State		
5	Employees' Retirement System ..	<u>1,201,300</u>	1,134,800
6	For State Contributions to		
7	Social Security .....	<u>862,700</u>	809,200
8	For Contractual Services .....	<u>4,017,900</u>	4,772,400
9	For Travel .....		15,900
10	For Travel and Allowances		
11	for Committed, Paroled and		
12	Discharged Prisoners .....		11,100
13	For Commodities .....	<u>655,900</u>	309,900
14	For Printing .....		11,600
15	For Equipment .....		50,000
16	For Telecommunications Services .		36,500
17	For Operation of Auto Equipment .		<u>51,000</u>
18	Total		\$18,803,500
19	TAYLORVILLE CORRECTIONAL CENTER		
20	For Personal Services .....	<u>\$12,955,100</u>	\$11,675,900
21	For Employee Retirement Contributions		
22	Paid by Employer .....	<u>682,700</u>	601,900
23	For Student, Member and		
24	Inmate Compensation .....		251,500
25	For State Contributions to State		
26	Employees' Retirement System ..	<u>1,281,300</u>	1,219,300
27	For State Contribution to		
28	Social Security .....	<u>919,800</u>	869,400
29	For Contractual Services .....	<u>4,797,700</u>	4,981,000
30	For Travel .....		20,400
31	For Travel and Allowance for		
32	Committed, Paroled and Discharged		
33	Prisoners.....		43,500
34	For Commodities .....	<u>870,600</u>	400,100

1	For Printing .....		14,700
2	For Equipment .....		34,700
3	For Telecommunications Services .		68,500
4	For Operation of Auto Equipment .		<u>80,600</u>
5	Total		\$20,261,500

VANDALIA CORRECTIONAL CENTER

7	For Personal Services .....	<u>\$21,217,000</u>	<del>\$20,676,400</del>
8	For Employee Retirement Contributions		
9	Paid by Employer .....		1,108,900
10	For Student, Member and Inmate		
11	Compensation .....		415,700
12	For State Contributions to State		
13	Employees' Retirement System ..		2,154,300
14	For State Contributions to		
15	Social Security .....		1,532,300
16	For Contractual Services .....	<u>5,313,400</u>	<del>6,317,200</del>
17	For Travel .....		26,200
18	For Travel and Allowances		
19	for Committed, Paroled and		
20	Discharged Prisoners .....		80,400
21	For Commodities .....	<u>2,061,000</u>	<del>787,000</del>
22	For Printing .....		23,900
23	For Equipment .....		126,400
24	For Telecommunications Services .		102,400
25	For Operation of Auto Equipment .		<u>132,700</u>
26	Total		\$33,483,800

BIG MUDDY RIVER CORRECTIONAL CENTER

28	For Personal Services .....	<u>\$18,966,800</u>	<del>\$17,894,600</del>
29	For Employee Retirement Contributions		
30	Paid by Employer .....	<u>1,022,300</u>	<del>961,800</del>
31	For Student, Member and Inmate		
32	Compensation .....		411,900
33	For State Contributions to State		

1	Employees' Retirement System ..	<u>1,919,400</u>	1,844,100
2	For State Contributions to		
3	Social Security .....	<u>1,371,300</u>	1,336,100
4	For Contractual Services .....	<u>7,471,100</u>	8,655,100
5	For Travel .....		40,200
6	For Travel and Allowances		
7	for Committed, Paroled and		
8	Discharged Prisoners .....		77,100
9	For Commodities .....	<u>1,670,200</u>	757,900
10	For Printing .....		24,700
11	For Equipment .....		176,600
12	For Telecommunications Services .		141,500
13	For Operation of Auto Equipment .		<u>108,100</u>
14	Total		\$32,429,700
15	LAWRENCE CORRECTIONAL CENTER		
16	For Personal Services .....	<u>\$16,414,000</u>	\$26,176,800
17	For Employee Retirement Contributions		
18	Paid by Employer .....	<u>943,500</u>	1,189,000
19	For Student, Member and Inmate		
20	Compensation .....		241,900
21	For State Contributions to State		
22	Employees' Retirement System ..	<u>1,727,300</u>	2,704,900
23	For State Contributions to		
24	Social Security .....	<u>1,242,900</u>	1,945,100
25	For Contractual Services .....	<u>5,901,200</u>	7,181,200
26	For Travel .....		50,200
27	For Travel and Allowances		
28	for Committed, Paroled and		
29	Discharged Prisoners .....		43,100
30	For Commodities .....	<u>1,522,800</u>	479,100
31	For Printing .....		29,800
32	For Equipment .....		364,300
33	For Telecommunications Services .		133,400
34	For Operation of Auto Equipment .		<u>46,300</u>

1	Total		\$40,585,100
2	ROBINSON CORRECTIONAL CENTER		
3	For Personal Services .....	<u>\$11,566,300</u>	\$9,365,600
4	For Employee Retirement Contributions		
5	Paid by Employer .....	<u>604,100</u>	493,100
6	For Student, Member and		
7	Inmate Compensation .....		241,600
8	For State Contributions to State		
9	Employees' Retirement System ..	<u>1,131,300</u>	955,100
10	For State Contribution to		
11	Social Security .....	<u>801,400</u>	678,200
12	For Contractual Services .....	<u>3,042,700</u>	2,419,000
13	For Travel .....		43,500
14	For Travel and Allowances for		
15	Committed, Paroled and Discharged		
16	Prisoners .....		31,300
17	For Commodities .....	<u>1,020,300</u>	516,500
18	For Printing .....		23,300
19	For Equipment .....		61,100
20	For Telecommunications Services .		53,200
21	For Operation of Auto Equipment .		<u>71,800</u>
22	Total		\$14,953,300
23	SHAWNEE CORRECTIONAL CENTER		
24	For Personal Services .....	<u>\$17,903,700</u>	\$17,225,100
25	For Employee Retirement Contributions		
26	Paid by Employer .....	<u>916,700</u>	911,800
27	For Student, Member and		
28	Inmate Compensation .....		433,600
29	For State Contributions to State		
30	Employees' Retirement System ..		1,803,000
31	For State Contributions to		
32	Social Security .....		1,287,900
33	For Contractual Services .....	<u>6,068,400</u>	7,471,400
34	For Travel .....		42,800

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners .		152,400
3	For Commodities .....	<u>1,267,900</u>	852,600
4	For Printing .....		25,600
5	For Equipment .....		139,000
6	For Telecommunications Services .		107,100
7	For Operation of Auto Equipment .		<u>115,900</u>
8	Total		\$30,568,200

TAMMS CORRECTIONAL CENTER

10	For Personal Services .....	<u>\$17,811,200</u>	\$17,734,500
11	For Employee Retirement Contributions		
12	Paid by Employer .....	<u>947,600</u>	927,900
13	For Student, Member and Inmate		
14	Compensation .....		140,300
15	For State Contributions to State		
16	Employees' Retirement System ..		1,831,800
17	For State Contributions to		
18	Social Security .....		1,305,300
19	For Contractual Services .....	<u>4,658,200</u>	5,543,200
20	For Travel .....		50,700
21	For Travel and Allowance		
22	for Committed, Paroled and		
23	Discharged Prisoners .....		5,400
24	For Commodities .....	<u>723,300</u>	247,700
25	For Printing .....		14,500
26	For Equipment .....		184,200
27	For Telecommunications Services .		140,600
28	For Operation of Auto Equipment .		<u>81,900</u>
29	Total		\$28,208,000

VIENNA CORRECTIONAL CENTER

31	For Personal Services .....	<u>\$17,236,600</u>	\$15,659,100
32	For Employee Retirement Contributions		
33	Paid by Employer .....	<u>848,000</u>	799,100
34	For Student, Member and Inmate		

1	Compensation .....		243,400
2	For State Contributions to State		
3	Employees' Retirement System ..		1,642,600
4	For State Contributions to		
5	Social Security .....		1,278,800
6	For Contractual Services .....	<u>4,094,100</u>	4,503,900
7	For Travel .....		20,300
8	For Travel and Allowances		
9	for Committed, Paroled and		
10	Discharged Prisoners .....		75,700
11	For Commodities .....	<u>2,444,200</u>	1,056,200
12	For Printing .....		17,100
13	For Equipment .....		148,400
14	For Telecommunications Services .		89,900
15	For Operation of Auto Equipment .		<u>112,600</u>
16	Total		\$25,647,100

SHERIDAN CORRECTIONAL CENTER

17			
18	For Personal Services .....	\$	0
19	For Employee Retirement Contributions		
20	Paid by Employer .....		0
21	For Student, Member and Inmate		
22	Compensation .....		0
23	For State Contributions to State		
24	Employees' Retirement System .....		0
25	For State Contributions to		
26	Social Security .....		0
27	For Contractual Services .....		0
28	For Travel .....		0
29	For Travel and Allowances for Committed,		
30	Paroled and Discharged Prisoners .....		0
31	For Commodities .....		0
32	For Printing .....		0
33	For Equipment .....		0
34	For Telecommunications Services .....		0



1	For Operation of Auto Equipment .....	0
2	For Ordinary and Contingent Expenses .....	<u>0</u>
3	Total	\$0

4 (P.A. 92-538, Art. 36, Sec. 4)

5 Sec. 4. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Corrections:

8 ILLINOIS YOUTH CENTER - CHICAGO

9	For Personal Services .....	\$ 4,079,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	<u>216,000</u> 202,900
12	For Student, Member and Inmate	
13	Compensation .....	11,400
14	For State Contributions to State	
15	Employees' Retirement System .....	421,100
16	For State Contributions to	
17	Social Security .....	304,600
18	For Contractual Services .....	3,051,100
19	For Travel .....	24,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	1,000
22	For Commodities .....	83,500
23	For Printing .....	3,400
24	For Equipment .....	64,800
25	For Telecommunications Services .....	29,800
26	For Operation of Auto Equipment .....	<u>20,000</u>
27	Total	\$8,296,600

28 ILLINOIS YOUTH CENTER - HARRISBURG

29	For Personal Services .....	<u>\$12,278,400</u> \$12,596,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	665,700
32	For Student, Member and Inmate	

1	Compensation .....		88,800
2	For State Contributions to State		
3	Employees' Retirement System ..		1,298,900
4	For State Contributions to		
5	Social Security .....		921,100
6	For Contractual Services .....	<u>2,423,100</u>	3,309,800
7	For Travel .....		15,300
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....		2,800
10	For Commodities .....		287,000
11	For Printing .....		17,700
12	For Equipment .....		86,200
13	For Telecommunications Services .....		68,200
14	For Operation of Auto Equipment .....		<u>68,600</u>
15	Total		\$19,426,100

ILLINOIS YOUTH CENTER - JOLIET

17	For Personal Services .....	<u>\$11,674,200</u>	\$11,437,500
18	For Employee Retirement Contributions		
19	Paid by Employer .....	<u>617,600</u>	582,300
20	For Student, Member and Inmate		
21	Compensation .....		58,200
22	For State Contributions to State		
23	Employees' Retirement System ..		1,179,000
24	For State Contributions to		
25	Social Security .....		853,200
26	For Contractual Services .....	<u>2,342,500</u>	2,584,700
27	For Travel .....		14,200
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners .		800
30	For Commodities .....	<u>265,800</u>	117,900
31	For Printing .....		12,000
32	For Equipment .....		48,600
33	For Telecommunications Services .		47,800
34	For Operation of Auto Equipment .		<u>52,600</u>

1	Total		\$16,988,800
2	ILLINOIS YOUTH CENTER - KEWANEE		
3	For Personal Services .....	<u>\$8,892,500</u>	\$13,355,200
4	For Employee Retirement Contributions		
5	Paid by Employer .....		542,100
6	For Student Member and Inmate		
7	Compensation .....		33,000
8	For State Contributions to State		
9	Employees' Retirement System ..	<u>953,700</u>	1,372,900
10	For State Contributions to		
11	Social Security .....	<u>697,300</u>	999,200
12	For Contractual Services .....		3,888,200
13	For Travel .....		24,300
14	For Travel Allowances for Committed,		
15	Paroled and Discharged Prisoners .		900
16	For Commodities .....	<u>521,400</u>	330,400
17	For Printing .....		15,000
18	For Equipment .....		301,400
19	For Telecommunications Services .		72,000
20	For Operation of Auto Equipment .		<u>60,700</u>
21	Total		\$20,995,300
22	ILLINOIS YOUTH CENTER - MURPHYSBORO		
23	For Personal Services .....	<u>\$ 5,975,000</u>	\$--5,709,600
24	For Employee Retirement Contributions		
25	Paid by Employer .....	<u>317,300</u>	301,200
26	For Student Member and Inmate		
27	Compensation .....		33,100
28	For State Contributions to State		
29	Employees' Retirement System ..		598,400
30	For State Contributions to		
31	Social Security .....		431,600
32	For Contractual Services .....	<u>1,397,900</u>	1,664,100
33	For Travel .....		20,200
34	For Travel Allowances for Committed,		

1	Paroled and Discharged Prisoners .		5,200
2	For Commodities .....	<u>294,800</u>	157,900
3	For Printing .....		9,000
4	For Equipment .....		29,600
5	For Telecommunications Services .		42,400
6	For Operation of Auto Equipment .		<u>21,100</u>
7	Total		\$9,023,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

9	For Personal Services .....	<u>\$ 2,419,900</u>	\$--2,129,200
10	For Employee Retirement Contributions		
11	Paid by Employer .....	<u>117,400</u>	115,100
12	For Student, Member and Inmate		
13	Compensation .....		18,100
14	For State Contributions to State		
15	Employees' Retirement System ..		223,400
16	For State Contributions to		
17	Social Security .....	<u>160,200</u>	156,700
18	For Contractual Services .....		677,800
19	For Travel .....		8,700
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .		1,700
22	For Commodities .....	<u>157,500</u>	66,100
23	For Printing .....		5,600
24	For Equipment .....		16,700
25	For Telecommunications Services .		36,000
26	For Operation of Auto Equipment .		<u>17,900</u>
27	Total		\$3,473,000

ILLINOIS YOUTH CENTER - RUSHVILLE

29	For Personal Services.....	\$	0
30	For Employee Retirement Contributions		
31	Paid by Employer.....		0
32	For Student, Member, and Inmate		
33	Compensation .....		0
34	For State Contribution to State		

1	Employees' Retirement System.....	0
2	For State Contributions to	
3	Social Security.....	0
4	For Contractual Services.....	0
5	For Travel.....	0
6	For Travel Allowance for Committed,	
7	Paroled and Discharged Prisoners.....	0
8	For Commodities.....	0
9	For Printing.....	0
10	For Equipment.....	0
11	For Telecommunications.....	0
12	For Operation of Auto Equipment.....	0
13	For Deposit into Travel and Allowance	
14	Revolving Fund.....	<u>0</u>
15	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

17	For Personal Services .....	<u>\$16,452,700</u>	\$15,656,700
18	For Employee Retirement Contributions		
19	Paid by Employer .....	<u>876,900</u>	810,300
20	For Student, Member and Inmate		
21	Compensation .....		71,200
22	For State Contributions to State		
23	Employees' Retirement System ..	<u>1,653,500</u>	1,628,800
24	For State Contributions to		
25	Social Security .....	<u>1,189,500</u>	1,170,200
26	For Contractual Services .....	<u>3,494,000</u>	4,014,100
27	For Travel .....		73,000
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners .....		600
30	For Commodities .....		440,800
31	For Printing .....		20,000
32	For Equipment .....		46,700
33	For Telecommunications Services .....		126,000
34	For Operation of Auto Equipment .....		<u>148,400</u>

1	Total		\$24,206,800
2	ILLINOIS YOUTH CENTER - VALLEY VIEW		
3	For Personal Services .....	\$	0
4	For Employee Retirement Contributions		
5	Paid by Employer .....		0
6	For Student, Member and Inmate		
7	Compensation .....		0
8	For State Contributions to State		
9	Employees' Retirement System .....		0
10	For State Contributions to		
11	Social Security .....		0
12	For Contractual Services .....		0
13	For Travel .....		0
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....		0
16	For Commodities .....		0
17	For Printing .....		0
18	For Equipment .....		0
19	For Telecommunications Services .....		0
20	For Operation of Auto Equipment .....		0
21	For Ordinary and Contingent Expenses .....		<u>0</u>
22	Total		\$0
23	ILLINOIS YOUTH CENTER - WARRENVILLE		
24	For Personal Services .....	<u>\$ 5,469,800</u>	\$--5,152,700
25	For Employee Retirement Contributions		
26	Paid by Employer .....	<u>296,500</u>	268,400
27	For Student, Member and Inmate		
28	Compensation .....		27,400
29	For State Contributions to State		
30	Employees' Retirement System ..	<u>560,100</u>	535,600
31	For State Contributions to		
32	Social Security .....	<u>404,800</u>	387,300
33	For Contractual Services .....		1,648,500
34	For Travel .....		30,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	100
3	For Commodities .....	137,300
4	For Printing .....	11,000
5	For Equipment .....	21,700
6	For Telecommunications Services .....	42,900
7	For Operation of Auto Equipment .....	<u>41,900</u>
8	Total	\$8,304,800

9 (P.A. 92-538, Art. 36, Sec. 6)

10 Sec. 6. The sum of \$86,200,000, or so much thereof as  
11 may be necessary, is appropriated from the Department of  
12 Corrections Reimbursement and Education Fund to meet the  
13 ordinary and contingent expenses of the Department of  
14 Corrections described below and having the estimated cost as  
15 follows:

16	For payment of expenses associated	
17	with School District Programs .....	\$ 8,000,000
18	For payment of expenses associated	
19	with federal programs, including,	
20	but not limited to, construction of	
21	additional beds, treatment programs,	
22	and juvenile supervision .....	57,200,000
23	For payment of expenses associated	
24	with miscellaneous programs, including,	
25	but not limited to, medical costs,	
26	food expenditures, and various	
27	construction costs .....	<u>26,000,000</u> <u><del>21,000,000</del></u>
28	Total	\$86,200,000

29 Section 3. "AN ACT making appropriations," Public Act  
30 92-538, approved June 10, 2002, is amended by changing  
31 Section 6 of Article 47 as follows:

1 (P.A. 92-538, Art. 47, Sec. 6)

2 Sec. 6. In addition to any amounts heretofore  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Public Aid for Medical Assistance and  
6 Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

8 Payable from the General Revenue Fund:

9 For Skilled and Intermediate

10 Long Term Care ..... \$ 0

11 Payable from Care Provider Fund for Persons

12 With A Developmental Disability:

13 For Administrative Expenditures ..... \$ 137,400

14 Payable from Long Term Care Provider Fund:

15 For Skilled and Intermediate

16 Long Term Care ..... \$718,228,300 \$643,228,300

17 For Administrative Expenditures ..... 1,536,700

18 Total \$644,765,000

19 Section 4. "AN ACT making appropriations," Public Act  
20 92-538, approved June 10, 2002, is amended by changing  
21 Section 4 of Article 53 as follows:

22 (P.A. 92-538, Art. 53, Sec. 4)

23 Sec. 4. The following named amounts, or so much thereof  
24 as may be necessary, respectively, are appropriated to the  
25 Department of Veterans' Affairs for the objects and purposes  
26 hereinafter named:

27 ILLINOIS VETERANS' HOME AT QUINCY

28 Payable from General Revenue Fund:

29 For Personal Services ..... \$ 12,761,700

30 For Employee Retirement Contributions

31 Paid by Employer ..... 510,400

32 For State Contributions to the State



1	Employees' Retirement System .....	1,352,700
2	For State Contributions to	
3	Social Security .....	976,300
4	For Contractual Services .....	5,100
5	For Commodities .....	100
6	For Electronic Data Processing .....	100
7	For Maintenance and Travel for	
8	Aided Persons .....	<u>1,300</u>
9	Total	\$15,607,700

10 Payable from Quincy Veterans' Home Fund:

11	For Personal Services .....	<u>\$ 10,823,400</u>	<del>\$--11,704,200</del>
12	For Member Compensation .....		25,000
13	For Employee Retirement Contributions		
14	Paid by Employer .....	<u>433,000</u>	<del>441,600</del>
15	For State Contributions to the State		
16	Employees' Retirement System ..	<u>1,147,300</u>	<del>1,170,300</del>
17	For State Contributions to		
18	Social Security .....	<u>828,000</u>	<del>844,600</del>
19	For Contractual Services .....		2,008,000
20	For Contractual Services - Repair and		
21	Maintenance .....		200,000
22	For Travel .....		9,000
23	For Commodities .....	<u>4,218,700</u>	<del>3,953,700</del>
24	For Printing .....		23,700
25	For Equipment .....		172,500
26	For Electronic Data Processing .....		110,000
27	For Telecommunications Services .....		71,000
28	For Operation of Auto Equipment .....		60,000
29	For Refunds .....		<u>42,200</u>
30	Total		\$20,171,800

31 Section 5. "AN ACT making appropriations," Public Act  
32 92-717, approved July 24, 2002, is amended by changing  
33 Section 8 of Article 1 as follows:

1 (P.A. 92-717, Art. 1, Sec. 8)

2 Sec. 8. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated from the Capital  
4 Development Fund to the Capital Development Board for the  
5 Department of Natural Resources for the projects hereinafter  
6 enumerated:

7 STATEWIDE

8 For replacing/repairing the roofing systems  
9 at the following locations at the approximate  
10 costs set forth below ..... \$ 240,000

11 Jubilee College State

12 Park-Peoria County .....45,000

13 Starved Rock State Park &

14 Lodge-LaSalle County .....60,000

15 Kaskaskia River Fish & Wildlife

16 Area-Randolph County .....25,000

17 Pyramid State Park-

18 Perry County .....55,000

19 Region V Office (Benton)

20 Franklin County .....55,000

21 For rehabilitating dams and bridges ..... 1,000,000

22 EAGLE CREEK STATE PARK - SHELBY COUNTY

23 For constructing lake access boat

24 docks at resort ..... 2,000,000

25 FOX RIDGE STATE PARK - COLES COUNTY

26 For replacing spillway ..... 160,000

27 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

28 For replacing floating boardwalk ..... 485,000

29 HENNEPIN CANAL PARKWAY STATE PARK

30 For rehabilitating/repairing railroad

31 bridges, in addition to funds

32 previously appropriated ..... 900,000

33 I & M CANAL - CHANNAHON STATE PARK - WILL COUNTY

1	ILLIANA-HEIGHTS-SWAMP---KANKAKEE-COUNTY	
2	For improving DuPage River Spillway .....	110,000
3	KANKAKEE WILDLIFE CONSERVATION AREA - KANKAKEE COUNTY	
4	For planning and constructing new	
5	lodge, in addition to funds	
6	previously appropriated .....	3,500,000
7	KICKAPOO STATE PARK - VERMILLION COUNTY	
8	For replacing stairway to Long Pond .....	230,000
9	RED HILLS STATE PARK - LAWRENCE COUNTY	
10	For miscellaneous improvements .....	850,000
11	SAM PARR STATE PARK - JASPER COUNTY	
12	For renovating recreational facilities .....	1,915,000
13	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
14	For rehabilitating office/service	
15	area .....	1,200,000
16	SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY	
17	For rehabilitating the Spillway, in	
18	addition to funds previously	
19	appropriated .....	100,000
20	SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY	
21	For stabilizing levee and	
22	shoreline .....	500,000
23	WELDON SPRINGS STATE PARK - DE WITT COUNTY	
24	For upgrading residence utilities .....	40,000
25	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
26	For planning and beginning sewer system	
27	replacement .....	<u>100,000</u>
28	Total	\$13,330,000

29 Section 6. "AN ACT making appropriations," Public Act  
30 92-538, approved June 10, 2002, is amended by changing  
31 Section 25 of Article 1 as follows:

32 (P.A. 92-538, Art. 1, Sec. 25)

1           Sec. 25. The following amounts, or so much of those  
 2 amounts as may be necessary, respectively, for the objects  
 3 and purposes named, are appropriated to the Illinois State  
 4 Board of Education for Grants-In-Aid:

5 From the General Revenue Fund:

6       For orphanage tuition claims and State owned  
 7       housing claims as provided under Section  
 8       18-3 of the School Code..... \$13,988,200

9       For financial assistance to Local  
 10       Education Agencies for the  
 11       Philip J. Rock Center and School  
 12       as provided by Section 14-11.02  
 13       of the School Code ..... 2,855,500

14       For financial assistance to Local  
 15       Education Agencies for the  
 16       purpose of maintaining an  
 17       educational materials coordinating  
 18       unit as provided for by Section 14-11.01  
 19       of the School Code..... 1,121,000

20       For Reimbursement to School Districts for  
 21       Services and Materials for Programs Under  
 22       Section 14A-5 of the School Code..... 19,000,600

23       For tuition of disabled children  
 24       attending schools under Section  
 25       14-7.02 of the School Code..... 47,134,400

26       For reimbursement to school districts  
 27       for extraordinary special education  
 28       and facilities under Section 14-7.02a  
 29       of the School Code..... 225,712,000

30       For reimbursement to school districts  
 31       for services and materials used  
 32       in programs for disabled children  
 33       under Section 14-13.01 of the  
 34       School Code..... 303,506,900

1 For reimbursement on a current  
2 basis only to school districts  
3 that provide for education of  
4 handicapped orphans from residential  
5 institutions as well as foster  
6 children who are mentally  
7 impaired or behaviorally disordered  
8 as provided under Section  
9 14-7.03 of the School Code..... 104,763,200

10 For Financial Assistance to Local Education  
11 Agencies with over 500,000 Population to  
12 Meet the Needs of those Children who come  
13 from Environments where the Dominant Language  
14 is other than English under Section 34-18.2 of  
15 the School Code..... 33,792,800

16 For Financial Assistance to Local Education  
17 Agencies with under 500,000 Population to  
18 meet the Needs of those Children who come  
19 from Environments where the Dominant Language  
20 is other than English under Section 10-22.38a  
21 of the School Code..... 26,551,500

22 For reimbursement to school districts  
23 qualifying under Section 29-5 of  
24 the School Code for a portion of  
25 the cost of transporting common  
26 school pupils..... 219,908,500

27 For reimbursement to school districts  
28 for a portion of the cost of transporting  
29 disabled students under subsection  
30 (b) of Section 14-13.01 of the  
31 School Code..... 218,097,000

32 For reimbursement to school districts  
33 for providing free lunch and breakfast  
34 programs under the provision

1	of the School Breakfast and	
2	Lunch Program Act.....	20,741,200
3	For the Tax-equivalent Grants pursuant	
4	to Section 18-4.4 of	
5	the School Code .....	222,600
6	For the Block Grants to School Districts	
7	for School Safety and Educational	
8	Improvement Programs Pursuant to	
9	Section 2-3.51.5 of the School Code.....	66,854,100
10	For Grants Associated with the School Breakfast	
11	Incentive Program.....	723,500
12	For grants for Reading for blind and	
13	dyslexic persons for programs	
14	and services in support of	
15	Illinois citizens with visual and	
16	reading impairments.....	168,800
17	For Grants to the Local Education	
18	Agencies to Conduct Agricultural	
19	Education Programs.....	1,881,200
20	For grants associated with the Illinois	
21	Economic Education program.....	144,700
22	For a grant to the Illinois Learning	
23	Partnership program.....	385,900
24	For the Association of Illinois Middle-Level	
25	Schools Program.....	72,400
26	For Metro East Consortium for	
27	Child Advocacy.....	217,100
28	For the Regional Offices of Education,	
29	including, but not limited to, ROE	
30	School Bus Driver Training, ROE School	
31	Services, and ROE Supervisory Expense.....	12,070,400
32	For the Transition of Minority Students.....	578,800
33	For the Golden Apple/Illinois	
34	Scholars Program.....	2,914,300

1 For Teachers' Academy for Math and Science.... 5,307,700

2 For Supplementary Payments (General State Aid -

3 Hold Harmless) to School Districts under

4 Subsection (J) of Section 18-8.05 of the

5 School Code..... 65,700,000

6 For summer school payments as provided

7 by Section 18-4.3 of the

8 School Code..... 5,830,400

9 For costs associated with Teach for

10 America ..... 450,000

11 For all costs associated with

12 the supplementary payments to

13 school districts as provided in

14 Section 18-8.2, Section 18-8.3,

15 Section 18-8.5, and Section

16 18-8.05(I) of the School Code..... 1,669,400

17 For all costs associated with a

18 Universal preschool program ..... 5,220,000

19 From the Common School Fund:

20 For compensation of Regional

21 Superintendents of Schools

22 and Assistants under Section

23 18-5 of the School Code..... 7,850,000

24 For payment of one-time employer's

25 contribution to Teachers'

26 Retirement system as provided

27 in the Early Retirement Option

28 under Section 16-133.2 of the

29 Illinois Pension Code,

30 including prior year claims ..... 300,000

31 For general apportionment (General State

32 Aid) as provided by Section 18-8.05

33 of the School Code..... 2,657,100,000 2,635,300,000

34 From the School District Emergency Financial

1 Assistance Fund:

2 For emergency financial assistance

3 pursuant to Section 1B-8

4 of the School Code..... 805,000

5 From the Education Assistance Fund:

6 For general apportionment (General State

7 Aid) as provided by Section

8 18-8.05 of the School Code ..... 485,000,000

9 From the School Technology Revolving Fund:

10 For the Statewide Educational Network..... 500,000

11 From the Temporary Relocation Expenses Revolving Grant Fund:

12 For temporary relocation expenses as provided

13 in Section 2-3.77 of the School Code..... 1,130,000

14 From the State Board of Education Fund:

15 For expenses as provided in Section

16 2-3.126 of the School Code..... 800,000

17 From the State Board of Education Special Purpose Trust Fund:

18 For expenses as provided in Section 2-3.127

19 of the School Code..... 700,000

20 In addition to the amount appropriated in Section 25 of this

21 Act, the sum of \$0, or so much thereof as may be necessary,

22 is appropriated to the State Board of Education for

23 additional expenses incurred in connection with the following

24 purposes: for orphanage tuition claims and State owned

25 housing claims as provided under Section 18-3 of the School

26 Code, for tuition of disabled children attending schools

27 under Section 14-7.02 of the School Code, for reimbursement

28 to school districts for extraordinary special education and

29 facilities under Section 14-7.02a of the School Code, for

30 reimbursement to school districts for services and materials

31 used in programs for disabled children under Section 14-13.01

32 of the School Code, for reimbursement on a current basis only

33 to school districts that provide for education of handicapped

34 orphans from residential institutions as well as foster



1 children who are mentally inpaired or behaviorally disordered  
2 as provided under Section 14-7.03 of the School Code, for  
3 reimbursement to school districts qualifying under Section  
4 29-5 of the School Code for a portion of the cost of  
5 transporting common school pupils, for reimbursement to  
6 school districts for a portion of the cost of transporting  
7 disabled students under subsection (b) of Section 14-13.01 of  
8 the School Code, for reimbursement to school districts for  
9 providing free lunch and breakfast programs under the  
10 provision of the School Breakfast and Lunch Program Act, and  
11 for summer school payments as provided by Section 18-4.3 of  
12 the School Code.

13 Section 7. "AN ACT making appropriations," Public Act  
14 92-538, approved June 10, 2002, is amended by changing  
15 Section 110 of Article 15 as follows:

16 (P.A. 92-538, Art. 15, Sec. 110)

17 Sec. 110. The sum of \$24,000,000 ~~\$20,000,000~~, or so much  
18 thereof as may be necessary, is appropriated to the Illinois  
19 Student Assistance Commission from the Federal Reserve Recall  
20 Fund for student loan reserves recalled by the Secretary of  
21 Education, United States Department of Education, for payment  
22 to the U.S. Treasury, or for payment to the Federal Student  
23 Loan Fund.

24 ARTICLE 2

25 Section 99. Effective Date. This Act takes effect upon  
26 becoming law.