

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 20,897,700
11	For Employee Retirement Contributions	
12	Paid by Employer	835,900
13	For State Contributions to State	
14	Employees' Retirement System	2,808,400
15	For State Contributions to	
16	Social Security	1,598,700
17	For Contractual Services	18,063,200
18	For Travel	232,200
19	For Commodities	850,000
20	For Printing	945,400
21	For Equipment	954,500
22	For Telecommunications Services	1,296,100
23	For Operation of Auto Equipment	<u>80,000</u>
24	Total	\$48,562,100

25 OFFICE OF INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 12,179,700
28	For Employee Retirement Contributions	
29	Paid by Employer	487,200
30	For State Contributions to State	
31	Employees' Retirement System	1,636,800

1	For State Contributions to	
2	Social Security	931,700
3	For Contractual Services	4,200,000
4	For Travel	300,000
5	For Equipment	<u>200,000</u>
6	Total	\$19,935,400

7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services.....	\$ 742,300
9	For Employee Retirement Contributions	
10	Paid by Employer.....	29,700
11	For State Contributions to State	
12	Employees' Retirement System.....	99,800
13	For State Contributions to	
14	Social Security.....	56,800
15	For Group Insurance.....	<u>163,200</u>
16	Total	\$1,091,800

17	Payable from Long Term Care Provider Fund:	
18	For Administrative Expenses	\$ 249,700

19 CHILD SUPPORT ENFORCEMENT

20	Payable from Child Support Administrative Fund:	
21	For Personal Services	\$ 50,253,900
22	For Employee Retirement Contributions	
23	Paid by Employer	2,010,200
24	For State Contributions to State	
25	Employees' Retirement System	6,753,600
26	For State Contributions to	
27	Social Security	3,844,400
28	For Group Insurance	10,892,900
29	For Contractual Services	65,330,700
30	For Travel	681,500
31	For Commodities	356,600
32	For Printing	163,100
33	For Equipment	2,746,300

1	For Telecommunications Services	5,694,300
2	For Costs Related to the State	
3	Disbursement Unit.....	19,180,400
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration	12,963,300
7	For Child Support Enforcement	
8	Demonstration Projects	<u>1,500,000</u>
9	Total	\$182,371,200

10 The amount of \$32,300,000, or so much thereof as may be
 11 necessary, is appropriated to the Department of Public Aid
 12 from the General Revenue Fund for deposit into the Child
 13 Support Administrative Fund.

14 ATTORNEY GENERAL REPRESENTATION

15 Payable from General Revenue Fund:

16	For Personal Services	\$ 1,630,700
17	For Employee Retirement Contributions	
18	Paid by Employer	65,200
19	For State Contributions to State	
20	Employees' Retirement System	176,100
21	For State Contributions to	
22	Social Security	124,800
23	For Contractual Services	334,800
24	For Travel	11,400
25	For Equipment	<u>30,800</u>
26	Total	\$2,373,800

27 MEDICAL

28 Payable from General Revenue Fund:

29	For Personal Services	\$ 24,739,200
30	For Employee Retirement Contributions	
31	Paid by Employer	989,600
32	For State Contributions to State	

1	Employees' Retirement System	3,324,700
2	For State Contributions to	
3	Social Security	1,892,600
4	For Contractual Services	4,940,700
5	For Travel	456,400
6	For Equipment	76,400
7	For Telecommunications Services	1,691,200
8	For Purchase of Medical Management	
9	Services	9,750,000
10	For Purchase of Services Relating to	
11	and costs associated with the develop-	
12	ment and implementation of an	
13	electronic Medicaid client eligibility	
14	verification system	2,000,000
15	For Costs Associated with the	
16	Development, Implementation and	
17	Operation of a Medical Data	
18	Warehouse	3,657,200
19	For Refunds of Premium Payments	
20	Received Pursuant to Section 25(a)(2)	
21	of the Children's Health Insurance	
22	Program Act	<u>100,000</u>
23	Total	\$53,618,000
24	Payable from Provider Inquiry Trust Fund:	
25	For expenses associated with	
26	providing access and utilization	
27	of IDPA eligibility files	\$ 1,500,000
28	PUBLIC AID RECOVERIES	
29	Payable from Public Aid Recoveries Trust Fund:	
30	For Personal Services	\$ 6,365,700
31	For Employee Retirement Contributions	
32	Paid by Employer	254,600
33	For State Contributions to State	

1	Employees' Retirement System	855,500
2	For State Contributions to	
3	Social Security	487,000
4	For Group Insurance	1,296,000
5	For Contractual Services	9,952,500
6	For Travel	120,000
7	For Commodities	50,000
8	For Printing	25,000
9	For Equipment	500,000
10	For Telecommunications Services	<u>120,000</u>
11	Total	\$20,026,300

12 Section 2. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Public Aid for Medical Assistance:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 17 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

18 Payable from General Revenue Fund:

19	For Physicians.....	\$ 513,590,700
20	For Dentists.....	88,590,800
21	For Optometrists.....	11,319,800
22	For Podiatrists.....	2,367,200
23	For Chiropractors.....	1,300,600
24	For Hospital In-Patient, Disproportionate	
25	Share and Ambulatory Care.....	2,255,073,200
26	For Skilled, Intermediate, and Other	
27	Related Long Term Care Services	906,304,000
28	For Community Health Centers.....	109,485,500
29	For Hospice Care	35,202,300
30	For Independent Laboratories.....	25,364,100
31	For Home Health Care, Therapy, and	
32	Nursing Services.....	49,940,300
33	For Appliances.....	54,936,000

1	For Transportation.....	78,392,700
2	For Other Related Medical Services	
3	and for development, implementation,	
4	and operation of managed	
5	care and children's health	
6	programs including operating	
7	and administrative costs and	
8	related distributive purposes.....	65,654,700
9	For Medicare Part A Premiums.....	8,700,000
10	For Medicare Part B Premiums.....	121,300,000
11	For Medicare Part B Premiums for	
12	Qualified Individuals under the	
13	Federal Balanced Budget Act of 1997	6,633,700
14	For Health Maintenance Organizations and	
15	Managed Care Entities	182,223,600
16	For Division of Specialized Care	
17	for Children.....	<u>51,620,900</u>
18	Total	\$4,568,000,100

19 In addition to any amounts heretofore appropriated, the
20 following named amounts, or so much thereof as may be
21 necessary, are appropriated to the Department of Public Aid
22 for Medical Assistance under the Illinois Public Aid Code and
23 the Children's Health Insurance Program Act for Prescribed
24 Drugs, including costs associated with the implementation and
25 operation of the SeniorCare program:

26 Payable from:

27	General Revenue Fund	\$ 943,258,000
28	Drug Rebate Fund	405,000,000
29	Tobacco Settlement Recovery Fund	298,652,900
30	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
31	Total	\$1,647,010,900

32 The following named amounts, or so much thereof as may be
33 necessary, are appropriated to the Department of Public Aid

1 for the purposes hereinafter named:

2 FOR MEDICAL ASSISTANCE

3 Payable from General Revenue Fund:

4	For Grants for Medical Care for Persons	
5	Suffering from Chronic Renal Disease	\$ 1,214,300
6	For Grants for Medical Care for Persons	
7	Suffering from Hemophilia	4,553,600
8	For Grants for Medical Care for Sexual	
9	Assault Victims	657,800
10	For Grants to Altgeld Clinic.....	<u>400,000</u>
11	Total	\$6,825,700

12 The Department, with the consent in writing from the
 13 Governor, may reapportion not more than two percent of the
 14 total General Revenue Fund appropriations in Section 2 above
 15 among the various purposes therein enumerated.

16 In addition to any amounts heretofore appropriated, the
 17 amount of \$8,507,300, or so much thereof as may be necessary,
 18 is appropriated to the Department of Public Aid from the
 19 General Revenue Fund for expenses relating to the Children's
 20 Health Insurance Program Act, including payments under
 21 Section 25 (a)(1) of that Act, and related operating and
 22 administrative costs.

23 Section 3. In addition to any amounts heretofore
 24 appropriated, the amount of \$40,000,000, or so much thereof
 25 as may be necessary, is appropriated to the Department of
 26 Public Aid from the FamilyCare Fund for Medical Assistance
 27 payments on behalf of individuals eligible for Medical
 28 Assistance services under federally approved waivers pursuant
 29 to the Social Security Act and other associated costs
 30 necessary for implementation and operation of a FamilyCare
 31 Program.

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Public Aid for the purposes hereinafter
 4 named:

5 Payable from Tobacco Settlement Recovery Fund:

6 For Deposit into the Medical Research	
7 and Development Fund	\$ 6,400,000
8 For Deposit into the Post-Tertiary	
9 Clinical Services Fund	6,400,000
10 For Deposit into the Independent Academic	
11 Medical Center Fund	<u>1,000,000</u>
12 Total	\$13,800,000

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Public Aid for the purposes hereinafter
 16 named:

17 FOR THE PURPOSES ENUMERATED IN THE
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20 Independent Academic Medical	
21 Center Fund.....	\$ 2,000,000
22 Medical Research and Development Fund	12,800,000
23 Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
24 Total	\$27,600,000

25 Section 6. In addition to any amounts heretofore
 26 appropriated, the following named amounts, or so much thereof
 27 as may be necessary, respectively, are appropriated to the
 28 Department of Public Aid for Medical Assistance and
 29 Administrative Expenditures:

30 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

31 Payable from Care Provider Fund for Persons

1	With A Developmental Disability:	
2	For Administrative Expenditures	\$ 149,700
3	Payable from Long Term Care Provider Fund:	
4	For Skilled and Intermediate	
5	Long Term Care	745,728,300
6	For Administrative Expenditures	<u>1,523,000</u>
7	Total	\$747,251,300

8 Section 7. In addition to any amounts heretofore
9 appropriated, the following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Public Aid for Medical Assistance and
12 Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
14 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

15	Payable from County Provider Trust Fund:	
16	For Distributive Hospitals	\$1,981,119,000
17	For Administrative Expenditures	<u>500,000</u>
18	Total	\$1,981,619,000

19 Section 8. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Public Aid for the purposes hereinafter
22 named:

23 For Refunds of Overpayments of Assessments or
24 Inter-Governmental Transfers Made by Providers
25 During the Period From July 1, 1991 through
26 June 30, 2003:

27	Payable from:	
28	Care Provider Fund for Persons	
29	With A Developmental Disability	\$ 1,000,000
30	Long Term Care Provider Fund	2,750,000
31	County Provider Trust Fund	<u>1,000,000</u>
32	Total	\$4,750,000

1 Section 9. The amount of \$15,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Public Aid from the Trauma Center Fund for adjustment
4 payments to certain Level I and Level II trauma centers.

5 Section 10. The amount of \$173,400,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Public Aid from the University of Illinois
8 Hospital Services Fund to reimburse the University of
9 Illinois Hospital for hospital services.

10 Section 11. The amount of \$8,500,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Public Aid from the Juvenile Rehabilitation Services Medicaid
13 Matching Fund for grants to the Department of Corrections and
14 counties for court-ordered juvenile behavioral health
15 services under the Medicaid Rehabilitation Option and the
16 Children's Health Insurance Program Act.

17 Section 12. The amount of \$8,835,500, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Public Aid from the Medical Special Purposes Trust Fund for
20 medical demonstration projects and costs associated with the
21 implementation of federal Health Insurance Portability and
22 Accountability Act mandates.

23 Section 13. The amount of \$240,000,000, or so much
24 thereof as may be necessary, is appropriated to the
25 Department of Public Aid from the Special Education Medicaid
26 Matching Fund for grants to local education agencies for
27 medical services eligible for federal reimbursement under
28 Title XIX or Title XXI of the federal Social Security Act.

29 Section 99. Effective date. This Act takes effect on

1 July 1, 2003.