



Appropriations-Human Services Committee

Adopted in House Comm. on May 13, 2004

09300HB7209ham002

HDS093 00201 MPC 40069 a

1 AMENDMENT TO HOUSE BILL 7209

2 AMENDMENT NO. _____. Amend House Bill 7209 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Rights for the objects and
9 purposes hereinafter enumerated:

10 ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services	531,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	55,600
17	For State Contributions to	
18	Social Security	40,600
19	For Contractual Services	298,000
20	For Travel	16,500
21	For Commodities	15,800
22	For Printing	4,700

1	For Equipment	24,800
2	For Telecommunications Services	27,100
3	For Operation of Auto Equipment	<u>11,600</u>
4	Total	\$1,025,700

5 The sum of \$156,600, or so much thereof as may be
6 necessary, is appropriated from the General Revenue Fund to
7 the Department of Human Rights for the purpose of funding
8 expenses associated with the Commission on Discrimination and
9 Hate Crimes.

10 Section 2. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Rights for the objects and
13 purposes hereinafter enumerated:

14 DIVISION OF CHARGE PROCESSING

15 Payable from General Revenue Fund:

16	For Personal Services	4,083,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	426,900
21	For State Contributions to	
22	Social Security	312,400
23	For Contractual Services	33,400
24	For Travel	22,800
25	For Commodities	6,800
26	For Printing	1,300
27	For Equipment	11,900
28	For Telecommunications Services	<u>67,700</u>
29	Total	\$4,967,000

30 Payable from Special Projects Division Fund:

31	For Personal Services	1,504,100
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	157,300
4	For State Contributions to	
5	Social Security	115,100
6	For Group Insurance	372,000
7	For Contractual Services	106,700
8	For Travel	41,500
9	For Commodities	13,300
10	For Printing	9,300
11	For Equipment	9,600
12	For Telecommunications Services	<u>88,000</u>
13	Total	\$2,416,900

14 Section 3. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Rights for the objects and
 17 purposes hereinafter enumerated:

18	COMPLIANCE	
19	Payable from General Revenue Fund:	
20	For Personal Services	593,700
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	62,100
25	For State Contributions to	
26	Social Security	45,400
27	For Contractual Services	3,600
28	For Travel	12,900
29	For Commodities	2,100
30	For Printing	1,000
31	For Telecommunications Services	<u>14,000</u>
32	Total	\$734,800

1 ARTICLE 2

2 Section 1. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Human Rights Commission for the objects and purposes
5 hereinafter enumerated:

6 HUMAN RIGHTS COMMISSION

7 Payable from General Revenue Fund:

8	For Personal Services	1,015,423
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	106,800
13	For State Contributions to	
14	Social Security	77,690
15	For Contractual Services	165,000
16	For Travel	30,000
17	For Commodities	13,000
18	For Printing	4,500
19	For Equipment	13,900
20	For Electronic Data Processing	3,000
21	For Telecommunications Services	<u>26,900</u>
22	Total	\$1,456,213

23 Section 99. Effective date. This Act takes effect on July
24 1, 2004."