

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 FOR PUBLIC AFFAIRS AND DEVELOPMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 1,186,400
14	For Employee Retirement Contributions	
15	Paid by Employer	47,500
16	For State Contributions to State	
17	Employees' Retirement System	159,500
18	For State Contributions to Social Security ...	90,400
19	For Contractual Services	136,000
20	For Travel	20,300
21	For Commodities	5,800
22	For Printing	80,200
23	For Equipment	0
24	For Electronic Data Processing	43,100
25	For Telecommunications Services	20,500
26	For Lincoln Legals	<u>140,800</u>
27	Total	\$1,930,500

28 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

29	For Contractual Services	\$ 55,000
30	For Commodities	1,000
31	For Printing	16,300

1	For Equipment	1,000
2	For historic preservation programs	
3	administered by the Executive Office,	
4	only to the extent that funds are received	
5	through grants, and awards, or gifts	225,000
6	For research projects associated with	
7	Abraham Lincoln	<u>200,000</u>
8	Total	\$498,300

9 Section 2. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Historic Preservation
13 Agency:

14 FOR OPERATIONS

15 HISTORICAL LIBRARY DIVISION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	\$ 919,100
18	For Employee Retirement Contributions	
19	Paid by Employer	36,800
20	For State Contributions to State	
21	Employees' Retirement System	123,600
22	For State Contributions to Social Security ...	70,200
23	For Contractual Services	19,600
24	For Travel	4,600
25	For Commodities	12,600
26	For Printing	1,200
27	For Equipment	29,000
28	For Telecommunications Services	9,700
29	For On-Line Computer Library Center (OCLC)....	72,600
30	For Purchase and Care of Lincolniana	<u>19,400</u>
31	Total	\$1,318,400

32 Section 2a. The sum of \$225,000 or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
 2 Sites Fund to the Historic Preservation Agency for the
 3 ordinary and contingent expenses of the Historical Library
 4 including microfilming Illinois newspapers and manuscripts
 5 and performing genealogical research.

6 Section 3. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Historic Preservation
 10 Agency:

11 FOR OPERATIONS

12 PRESERVATION SERVICES DIVISION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	\$	580,700
15	For Employee Retirement Contributions		
16	Paid by Employer		23,300
17	For State Contributions to State		
18	Employees' Retirement System		78,100
19	For State Contributions to Social Security ...		43,200
20	For Contractual Services		33,800
21	For Travel		9,600
22	For Commodities		2,400
23	For Telecommunications		<u>12,100</u>
24	Total		\$783,200

25 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

26	For Personal Services	\$	348,000
27	For Employee Retirement Contributions		
28	Paid by Employer		13,900
29	For State Contributions to State		
30	Employees' Retirement System		46,800
31	For State Contributions to Social Security ...		26,400
32	For Group Insurance		74,600
33	For Contractual Services		73,000

1	For Travel	26,000
2	For Commodities	3,000
3	For Printing	1,000
4	For Equipment	2,000
5	For Electronic Data Processing	5,000
6	For Telecommunications Services	13,000
7	For historic preservation programs	
8	made either independently or in	
9	cooperation with the Federal Government	
10	or any agency thereof, any municipal	
11	corporation, or political subdivision	
12	of the State, or with any public or private	
13	corporation, organization, or individual,	
14	or for refunds	<u>738,800</u>
15	Total	\$1,371,500

16 Section 3a. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for awards and
19 grants for historic preservation programs made either
20 independently or in cooperation with the Federal Government
21 or any agency thereof, any municipal corporation, or
22 political subdivision of the State, or with any public or
23 private corporation, organization, or individual.

24 Section 3b. The sum of \$264,000, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2003, from a reappropriation heretofore
27 made in Article 71, Sections 3a and 3b of Public Act 92-538,
28 as amended, is reappropriated from the Illinois Historic
29 Sites Fund to the Historic Preservation Agency for awards and
30 grants for historic preservation programs made either
31 independently or in cooperation with the Federal Government
32 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or
2 private corporation, organization, or individual.

3 Section 3d. The sum of \$414,000, less \$150,000 to be
4 lapsed from the unexpended balance, or so much thereof as may
5 be necessary and as remains unexpended at the close of
6 business on June 30, 2003, from a reappropriation heretofore
7 made in Article 71, Section 3d of Public Act 92-538, as
8 amended, is reappropriated from the General Revenue Fund to
9 the Historic Preservation Agency to make Illinois Heritage
10 Grants for the purpose of planning, survey, rehabilitation,
11 restoration, reconstruction, landscaping and acquisition of
12 Illinois properties designated on the National Register of
13 Historic Places or as a landmark based on a county or
14 municipal ordinance or those located within certain historic
15 districts deemed historically significant.

16 Section 3e. The sum of \$275,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Historic Preservation Agency for the operational
19 expenses of the Lewis and Clark Historic Site in Madison
20 County.

21 Section 4. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to meet the
24 ordinary and contingent expenses of the Historic Preservation
25 Agency:

26	FOR OPERATIONS	
27	ADMINISTRATIVE SERVICES DIVISION	
28	PAYABLE FROM GENERAL REVENUE FUND	
29	For Personal Services	\$ 1,331,700
30	For Employee Retirement Contributions	
31	Paid by Employer	53,400

1	For State Contributions to State	
2	Employees' Retirement System	179,000
3	For State Contributions to Social Security ...	102,000
4	For Contractual Services	335,500
5	For Travel	2,200
6	For Commodities	16,900
7	For Printing	1,400
8	For Equipment	0
9	For Electronic Data Processing	0
10	For Telecommunications Services	23,800
11	For Operation of Auto Equipment	<u>12,600</u>
12	Total	\$2,058,500

13 Section 4a. The sum of \$200,000 or so much thereof as
14 may be necessary is appropriated from the Illinois Historic
15 Sites Fund to the Historic Preservation Agency for the
16 ordinary and contingent expenses of the Administrative
17 Services division for costs associated with but not limited
18 to Union Station, the Old State Capitol and the Old Journal
19 Register Building.

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named, to meet the
23 ordinary and contingent expenses of the Historic Preservation
24 Agency:

25	FOR OPERATIONS	
26	HISTORIC SITES DIVISION	
27	PAYABLE FROM GENERAL REVENUE FUND	
28	For Personal Services	\$ 4,620,300
29	For Employee Retirement Contributions	
30	Paid by Employer	184,800
31	For State Contributions to State	
32	Employees' Retirement System	621,000

1	For State Contributions to Social Security ...	332,200
2	For Contractual Services	897,600
3	For Travel	17,400
4	For Commodities	151,400
5	For Printing	0
6	For Equipment	49,500
7	For Telecommunications Services	65,200
8	For Operation of Auto Equipment	<u>43,700</u>
9	Total	\$6,983,100
10	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
11	For Personal Services	\$ 38,000
12	For Employee Retirement Contributions	
13	Paid by Employer	1,600
14	For State Contributions to State	
15	Employees' Retirement System	5,100
16	For State Contributions to Social Security ...	3,000
17	For Group Insurance	11,000
18	For Contractual Services	150,000
19	For Travel	5,000
20	For Commodities	35,000
21	For Equipment	25,000
22	For Telecommunications Services	5,000
23	For Operation of Auto Equipment	10,000
24	For Historic Preservation Programs Administered	
25	by the Historic Sites Division, Only to the	
26	Extent that Funds are Received Through	
27	Grants, Awards, or Gifts	100,000
28	For Permanent Improvements	<u>75,000</u>
29	Total	\$463,700

30 Section 5a. The sum of \$600,000, or so much thereof as
 31 may be necessary, is appropriated from the Illinois Historic
 32 Sites Fund to the Historic Preservation Agency for
 33 operations, maintenance, repairs, permanent improvements,

1 special events, and all other costs related to the operation
2 of Illinois Historic Sites and only to the extent which
3 donations are received at Illinois State Historic Sites.

4 Section 5b. The sum of \$204,500, or so much thereof as
5 may be necessary, is appropriated to the Historic
6 Preservation Agency from the General Revenue Fund for
7 programs and purposes including repairing, maintaining,
8 reconstructing, rehabilitating, replacing, fixed assets,
9 construction and development, studies, all costs for
10 supplies, materials, labor, land acquisition and its related
11 costs, services and other expenses at historic sites.

12 Section 5c. The sum of \$1,000,000, or so much thereof as
13 may be necessary, and as remains unexpended at the close of
14 business on June 30, 2003, from appropriations heretofore
15 made in Article 71, Section 5c of Public Act 92-538, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Historic Preservation Agency for a grant to the Lake
18 County Forest Preserve District for planning, construction
19 and renovation of the Adlai Stevenson Home State Historic
20 Site.

21 Section 6. The sum of \$5,900, or so much thereof as may
22 be necessary and as remains unexpended at the close of
23 business on June 30, 2003, from appropriations heretofore
24 made in Article 71, Section 6 of Public Act 92-538, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Historic Preservation Agency for the restoration of the
27 Jarrot Mansion.

28 Section 7. The amount of \$12,800, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2003, from a reappropriation heretofore

1 made for such purpose in Article 71, Section 7 of Public Act
2 92-538, as amended, is reappropriated from the General
3 Revenue Fund to the Historic Preservation Agency for planning
4 a new historical library and Lincoln Center.

5 Section 8. The amounts appropriated for repairs and
6 maintenance and other capital improvements in Section 5b of
7 this Article for repairs and/or replacements, and
8 miscellaneous capital improvements at the agency's various
9 historical sites, and are to include construction,
10 reconstruction, improvements, repairs and installation of
11 capital facilities, costs of planning, supplies, materials,
12 and all other types of repairs and maintenance, and capital
13 improvements.

14 No contract shall be entered into or obligation incurred
15 for repairs and maintenance and other capital improvements
16 from appropriations made in Section 5c of this Article until
17 after the purposes and amounts have been approved in writing
18 by the Governor.

19 Section 9. The sum of \$4,400, or so much thereof as may
20 be necessary, and remains unexpended at the close of business
21 on June 30, 2003, from an appropriation heretofore made in
22 Article 71, Section 9 of Public Act 92-538, as amended, is
23 reappropriated from the Capital Development Fund to the
24 Historic Preservation Agency for improvements to the Galena
25 State Historic Sites for the Ulysses S. Grant Visitors
26 Center.

27 Section 10. The sum of \$141,900, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from an appropriation heretofore
30 made in Article 71, Section 10 of Public Act 92-538, as
31 amended, is reappropriated from the Fund for Illinois' Future

1 to the Historic Preservation Agency for grants to units of
2 local government, educational facilities, and not-for-profit
3 organizations for infrastructure improvements, including but
4 not limited to planning, construction, reconstruction,
5 renovation, equipment, utilities and vehicles.

6 Section 11. The sum of \$15,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from an appropriation heretofore
9 made in Article 71, Section 11 of Public Act 92-538, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Historic Preservation Agency for grants to units of
12 local government and not-for-profit organizations for
13 infrastructure improvements, including but not limited to
14 planning, construction, renovation, restoration and
15 equipment.

16 Section 12. The sum of \$437,800, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2003, from an appropriation heretofore
19 made in Article 71, Section 12 of Public Act 92-538, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Historic Preservation Agency for costs associated with
22 the acquisition of Sugar Loaf and/or Fox Mounds.

23 Section 13. The sum of \$460,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2003, from an appropriation heretofore
26 made in Article 71, Section 13 of Public Act 92-538, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Historic Preservation Agency for support facilities
29 for Sugar Loaf and/or Fox Mounds.

30 Section 14. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated from the Presidential
2 Library and Museum Operating Fund to the Historic
3 Preservation Agency to meet the ordinary and contingent
4 expenses of the Abraham Lincoln Presidential Library and
5 Museum in Springfield.

6 Section 99. Effective date. This Act takes effect on
7 July 1, 2003.