

1 AMENDMENT TO HOUSE BILL 3150

2 AMENDMENT NO. _____. Amend House Bill 3150, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated from federal funds to
8 the Illinois State Board of Education for the fiscal year
9 beginning July 1, 2003:

10 From National Center for Education Statistics Fund
11 For National Cooperative Education Statistics Systems
12 and National Assessment of Educational Progress:

13	For Personal Services.....	\$ 80,000
14	For Employee Retirement Paid by Employer....	4,000
15	For Retirement Contributions.....	9,000
16	For Social Security Contributions.....	2,000
17	For Group Insurance.....	12,000
18	For Contractual Services.....	8,000
19	For Travel.....	43,000
20	For Commodities.....	<u>1,000</u>
21	Total.....	\$159,000

1	From Department of Health and Human Services Fund	
2	For Training School Health Personnel:	
3	For Personal Services.....	\$ 125,000
4	For Employee Retirement Paid by Employer....	10,000
5	For Retirement Contributions.....	10,000
6	For Social Security Contributions.....	15,000
7	For Group Insurance.....	22,000
8	For Contractual Services.....	587,000
9	For Travel.....	29,000
10	For Commodities.....	11,000
11	For Printing.....	11,000
12	For Telecommunications.....	6,000
13	For Grants.....	<u>190,000</u>
14	Total.....	\$1,016,000
15	For Refugee:	
16	For Personal Services.....	\$ 58,000
17	For Employee Retirement Paid by Employer....	2,500
18	For Retirement Contributions.....	6,000
19	For Social Security Contributions.....	1,000
20	For Group Insurance.....	9,100
21	For Contractual Services.....	97,000
22	For Travel.....	20,000
23	For Commodities.....	10,000
24	For Equipment.....	10,000
25	For Telecommunications.....	6,000
26	For Grants.....	<u>2,500,000</u>
27	Total.....	\$2,719,600
28	From ISBE Federal National Community Service Fund	
29	For Learn and Serve America:	
30	For Personal Services.....	\$ 30,000
31	For Employee Retirement Paid by Employer....	1,500
32	For Retirement Contributions.....	3,500
33	For Social Security Contributions.....	1,000
34	For Group Insurance.....	6,000

1	For Contractual Services.....	5,000
2	For Travel.....	10,000
3	For Commodities.....	500
4	For Printing.....	2,000
5	For Equipment.....	1,000
6	For Telecommunications.....	1,000
7	For Grants.....	<u>2,000,000</u>
8	Total.....	\$2,061,500

9 From Federal Department of Agriculture Fund

10 For Child Nutrition:

11	For Personal Services.....	\$ 2,900,000
12	For Employee Retirement Paid by Employer....	115,000
13	For Retirement Contributions.....	330,000
14	For Social Security Contributions.....	110,000
15	For Group Insurance.....	550,000
16	For Contractual Services.....	2,900,000
17	For Travel.....	370,000
18	For Commodities.....	75,000
19	For Printing.....	150,000
20	For Equipment.....	75,000
21	For Telecommunications.....	75,000
22	For Grants.....	<u>425,000,000</u>
23	Total.....	\$432,650,000

24 From the Federal Workforce Training

25 Fund for JILG:

26	For Personal Services.....	\$ 115,000
27	For Employee Retirement Paid by Employer....	5,500
28	For Retirement Contributions.....	13,000
29	For Social Security Contributions.....	9,500
30	For Other Career Awareness and	
31	Development Operations.....	32,000
32	For Grants.....	<u>5,825,000</u>
33	Total.....	\$6,000,000

1	From Federal Department of Education Fund	
2	For Title I Programs:	
3	For Personal Services.....	\$ 2,660,000
4	For Employee Retirement Paid by Employer....	113,000
5	For Retirement Contributions.....	304,200
6	For Social Security Contributions.....	122,000
7	For Group Insurance.....	425,000
8	For Contractual Services.....	2,170,000
9	For Travel.....	250,000
10	For Commodities.....	125,000
11	For Printing.....	150,000
12	For Equipment.....	100,000
13	For Telecommunications.....	150,000
14	For Grants.....	<u>570,200,000</u>
15	Total.....	\$576,769,200
16	For Title IV Safe and Drug Free Schools:	
17	For Personal Services.....	\$ 300,000
18	For Employee Retirement Paid by Employer....	20,000
19	For Retirement Contributions.....	50,000
20	For Social Security Contributions.....	25,000
21	For Group Insurance.....	70,000
22	For Contractual Services.....	200,000
23	For Travel.....	60,000
24	For Commodities.....	10,000
25	For Printing.....	21,500
26	For Equipment.....	20,000
27	For Telecommunications.....	28,000
28	For Grants.....	<u>25,000,000</u>
29	Total.....	\$25,804,500
30	For Title II Eisenhower Professional Development:	
31	For Personal Services.....	\$ 50,000
32	For Employee Retirement Paid by Employer....	5,000
33	For Retirement Contributions.....	5,000
34	For Social Security Contributions.....	5,000

1	For Group Insurance.....	5,000
2	For Contractual Services.....	150,000
3	For Travel.....	20,000
4	For Telecommunications.....	10,000
5	For Grants.....	<u>1,000,000</u>
6	Total.....	\$1,250,000
7	For Title X McKinney Homeless Assistance:	
8	For Personal Services.....	\$ 115,000
9	For Employee Retirement Paid by Employer....	8,000
10	For Retirement Contributions.....	15,000
11	For Social Security Contributions.....	7,000
12	For Group Insurance.....	24,000
13	For Contractual Services.....	20,000
14	For Travel.....	15,000
15	For Commodities.....	3,000
16	For Printing.....	10,000
17	For Equipment.....	2,000
18	For Telecommunications.....	10,000
19	For Grants.....	<u>3,000,000</u>
20	Total	\$3,229,000
21	For Pre-School:	
22	For Personal Services.....	\$ 435,000
23	For Employee Retirement Paid by Employer....	19,000
24	For Retirement Contributions.....	52,000
25	For Social Security Contributions.....	20,000
26	For Group Insurance.....	80,000
27	For Contractual Services.....	1,000,000
28	For Travel.....	50,000
29	For Commodities.....	30,000
30	For Printing.....	40,000
31	For Equipment.....	20,000
32	For Telecommunications.....	30,000
33	For Grants.....	<u>25,000,000</u>
34	Total.....	\$26,776,000

1	For Individuals with Disabilities Education Act - IDEA:	
2	For Personal Services.....	\$ 3,900,000
3	For Employee Retirement Paid by Employer....	160,000
4	For Retirement Contributions.....	450,000
5	For Social Security Contributions.....	100,000
6	For Group Insurance.....	650,000
7	For Contractual Services.....	3,975,000
8	For Travel.....	380,000
9	For Commodities.....	50,000
10	For Printing.....	120,000
11	For Equipment.....	75,000
12	For Telecommunications.....	100,000
13	For Grants.....	<u>450,000,000</u>
14	Total.....	\$459,960,000
15	For Deaf-Blind:	
16	For Personal Services.....	\$ 20,000
17	For Employee Retirement Paid by Employer....	1,000
18	For Retirement Contributions.....	2,500
19	For Social Security Contributions.....	1,000
20	For Group Insurance.....	3,000
21	For Contractual Services.....	1,000
22	For Travel.....	1,000
23	For Telecommunications.....	1,000
24	For Grants.....	<u>600,000</u>
25	Total.....	\$630,500
26	For Vocational and Applied Technology Education Title I:	
27	For Personal Services.....	\$ 900,000
28	For Employee Retirement Paid by Employer....	45,000
29	For Retirement Contributions.....	110,000
30	For Social Security Contributions.....	50,000
31	For Group Insurance.....	180,000
32	For Contractual Services.....	800,000
33	For Travel.....	160,000
34	For Commodities.....	10,000

1	For Printing.....	25,000
2	For Equipment.....	50,000
3	For Telecommunications.....	50,000
4	For Grants for Vocational Education	
5	- Basic.....	<u>50,000,000</u>
6	Total.....	\$52,380,000
7	For Vocational Education - Title II:	
8	For Personal Services.....	\$ 160,000
9	For Employee Retirement Paid by Employer....	8,000
10	For Retirement Contributions.....	20,000
11	For Social Security Contributions.....	10,000
12	For Group Insurance.....	21,000
13	For Contractual Services.....	35,000
14	For Travel.....	10,000
15	For Commodities.....	1,000
16	For Equipment.....	2,000
17	For Telecommunications.....	12,000
18	For Grants for Vocational Education	
19	- Tech Prep.....	<u>5,000,000</u>
20	Total.....	\$5,279,000
21	For Enhancing Education through Technology:	
22	For Personal Services.....	\$ 250,000
23	For Employee Retirement Paid by Employer....	15,000
24	For Retirement Contributions.....	40,000
25	For Social Security Contributions.....	10,000
26	For Group Insurance.....	40,000
27	For Contractual Services.....	1,600,000
28	For Travel.....	15,000
29	For Commodities.....	10,000
30	For Printing.....	10,000
31	For Equipment.....	15,000
32	For Telecommunications.....	15,000
33	For Grants.....	<u>53,000,000</u>
34	Total.....	\$55,020,000

1	For the Illinois Purchased Care Review Board:	
2	For Personal Services.....	\$120,000
3	For Employee Retirement Paid by Employer....	6,000
4	For Retirement Contributions.....	16,000
5	For Social Security Contributions.....	6,000
6	For Group Insurance.....	25,000
7	For Contractual Services.....	15,000
8	For Commodities.....	1,000
9	For Telecommunications.....	<u>3,000</u>
10	Total.....	\$192,000
11	For the Charter Schools Program:	
12	For Personal Services.....	\$ 77,000
13	For Employee Retirement Paid by Employer....	5,000
14	For Retirement Contributions.....	10,000
15	For Social Security Contributions.....	1,000
16	For Group Insurance.....	12,000
17	For Contractual Services.....	82,000
18	For Travel.....	20,000
19	For Commodities.....	1,000
20	For Printing.....	3,000
21	For Telecommunications.....	10,000
22	For Grants.....	<u>2,500,000</u>
23	Total.....	\$2,721,000
24	For the Department of Defense Troops to Teachers Program:	
25	For Personal Services.....	\$ 95,000
26	For Employee Retirement Paid by Employer....	5,000
27	For Retirement Contributions.....	12,000
28	For Social Security Contributions.....	6,000
29	For Group Insurance.....	23,000
30	For Contractual Services.....	15,400
31	For Travel.....	10,000
32	For Commodities.....	1,100
33	For Printing.....	4,500
34	For Equipment.....	6,500

1	For Telecommunications.....	<u>2,000</u>
2	Total.....	\$180,500
3	For the Advanced Placement Fee Payment Program:	
4	For Personal Services.....	\$ 55,000
5	For Employee Retirement Paid by Employer....	4,000
6	For Retirement Contributions.....	12,000
7	For Social Security Contributions.....	5,000
8	For Group Insurance.....	12,000
9	For Contractual Services.....	481,000
10	For Travel.....	6,000
11	For Commodities.....	1,000
12	For Printing.....	2,000
13	For Equipment.....	2,000
14	For Telecommunications.....	10,000
15	For Grants.....	<u>900,000</u>
16	Total.....	\$1,490,000
17	For the Transition to Teaching Program:	
18	For Personal Services.....	\$ 60,000
19	For Employee Retirement Paid by Employer....	3,500
20	For Retirement Contributions.....	9,000
21	For Social Security Contributions.....	7,000
22	For Group Insurance.....	10,000
23	For Contractual Services.....	510,000
24	For Travel.....	30,000
25	For Commodities.....	10,000
26	For Printing.....	20,000
27	For Equipment.....	10,000
28	For Telecommunications.....	10,000
29	For Grants.....	<u>500,000</u>
30	Total.....	\$1,179,500
31	For the IDEA Improvement Program:	
32	For Personal Services.....	\$ 75,000
33	For Employee Retirement Paid by Employer....	5,000
34	For Retirement Contributions.....	10,000

1	For Social Security Contributions.....	8,000
2	For Group Insurance.....	12,000
3	For Contractual Services.....	100,000
4	For Travel.....	5,500
5	For Commodities.....	1,000
6	For Telecommunications.....	1,500
7	For Grants.....	<u>2,500,000</u>
8	Total.....	\$2,718,000
9	For the Title VI - Renovation, Special Education	
10	and Technology:	
11	For Contractual Services.....	\$360,000
12	For Grants.....	<u>15,000,000</u>
13	Total.....	\$15,360,000
14	For the IDEA Model Outreach Program:	
15	For Grants.....	<u>\$400,000</u>
16	Total.....	\$400,000
17	For the Reading Excellence Program:	
18	For Grants.....	<u>\$12,000,000</u>
19	Total.....	\$12,000,000
20	For the Title VI Program:	
21	For Grants.....	<u>\$2,000,000</u>
22	Total.....	\$2,000,000
23	For the Class Size Reduction Program:	
24	For Grants.....	<u>\$3,000,000</u>
25	Total.....	\$3,000,000
26	For Title V Foreign Language Assistance:	
27	For Contractual Services.....	<u>\$150,000</u>
28	Total.....	\$150,000
29	For Title I - Improving the Academic Achievement of	
30	the Disadvantaged, including, but not limited to, Early	
31	Reading First and Reading First:	
32	For Personal Services.....	\$ 500,000
33	For Employee Retirement Paid by Employer....	25,000
34	For Retirement Contributions.....	57,000

1	For Social Security Contributions.....	15,000
2	For Group Insurance.....	85,000
3	For Contractual Services.....	1,500,000
4	For Travel.....	90,000
5	For Commodities.....	150,000
6	For Printing.....	150,000
7	For Equipment.....	20,000
8	For Telecommunications.....	30,000
9	For Grants.....	<u>66,000,000</u>
10	Total.....	\$68,622,000

11 For Title II - Preparing, Training and Recruiting High
12 Quality Teachers and Principals, including, but not
13 limited to, Teacher and Principal Training and Recruiting:

14	For Personal Services.....	\$ 520,000
15	For Employee Retirement Paid by Employer....	25,000
16	For Retirement Contributions.....	65,000
17	For Social Security Contributions.....	12,000
18	For Group Insurance.....	90,000
19	For Contractual Services.....	2,500,000
20	For Travel.....	130,000
21	For Commodities.....	5,000
22	For Printing.....	10,000
23	For Equipment.....	30,000
24	For Telecommunications.....	45,000
25	For Grants.....	<u>150,000,000</u>
26	Total.....	\$153,432,000

27 For Title III - Language Instruction for Limited
28 English Proficient, including, but not limited to,
29 English Language Acquisition:

30	For Personal Services.....	\$ 300,000
31	For Employee Retirement Paid by Employer....	18,000
32	For Retirement Contributions.....	45,000
33	For Social Security Contributions.....	13,000
34	For Group Insurance.....	58,000

1	For Contractual Services.....	480,000
2	For Travel.....	50,000
3	For Commodities.....	5,000
4	For Printing.....	10,000
5	For Equipment.....	10,000
6	For Telecommunications.....	40,000
7	For Grants.....	<u>40,000,000</u>
8	Total.....	\$41,029,000

9 For Title IV - 21st Century Schools, including, but not
10 limited to, 21st Century Community Learning Centers and
11 Community Services:

12	For Personal Services.....	\$ 200,000
13	For Employee Retirement Paid by Employer....	11,000
14	For Retirement Contributions.....	30,000
15	For Social Security Contributions.....	11,000
16	For Group Insurance.....	40,000
17	For Contractual Services.....	1,045,000
18	For Travel.....	25,000
19	For Commodities.....	15,000
20	For Printing.....	18,000
21	For Equipment.....	10,000
22	For Telecommunications.....	30,000
23	For Grants.....	<u>45,000,000</u>
24	Total.....	\$46,435,000

25 For Title V - Innovative Programs, including, but not limited
26 to, Innovative Programs and Fund for the Improvement of
27 Education, Comprehensive School Reform:

28	For Personal Services.....	\$ 325,000
29	For Employee Retirement Paid by Employer....	17,000
30	For Retirement Contributions.....	45,000
31	For Social Security Contributions.....	15,000
32	For Group Insurance.....	60,000
33	For Contractual Services.....	800,000
34	For Travel.....	50,000

1	For Commodities.....	11,000
2	For Printing.....	10,000
3	For Equipment.....	10,000
4	For Telecommunications.....	20,000
5	For Grants.....	<u>21,000,000</u>
6	Total.....	\$22,363,000
7	For Title VI - Flexibility and Accountability, including	
8	but not limited to, Rural Education Achievement:	
9	For Personal Services.....	\$ 65,000
10	For Employee Retirement Paid by Employer....	5,000
11	For Retirement Contributions.....	9,000
12	For Social Security Contributions.....	3,000
13	For Group Insurance.....	11,000
14	For Contractual Services.....	23,000
15	For Travel.....	10,000
16	For Commodities.....	500
17	For Printing.....	5,000
18	For Equipment.....	1,000
19	For Telecommunications.....	5,000
20	For Grants.....	<u>1,300,000</u>
21	Total.....	\$1,437,500
22	For all costs associated with Title VI -	
23	State Assessments.....	\$25,000,000
24	For all costs associated with special federal	
25	congressional projects.....	\$18,000,000
26	From the Federal Department of Labor Fund:	
27	For the School-to-Work Program:	
28	For Contractual Services.....	\$ 150,000
29	For Travel.....	20,000
30	For Telecommunications.....	5,000
31	For Grants.....	<u>8,000,000</u>
32	Total.....	\$51,175,000
33	Total, Section 5.....	\$2,077,588,800

1 Section 10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated from State funds to the
 4 Illinois State Board of Education for the fiscal year
 5 beginning July 1, 2003:

-EDUCATION SERVICES-

6 From General Revenue Fund:

7		
8	For Personal Services.....	\$ 12,426,200
9	For Employee Retirement Paid by Employer....	397,400
10	For Retirement Contributions.....	526,700
11	For Social Security Contributions.....	447,500
12	For Contractual Services.....	1,771,800
13	For Travel.....	213,700
14	For Commodities.....	69,000
15	For Printing.....	105,200
16	For Equipment.....	78,900
17	For Telecommunications.....	226,800
18	For Operation of Auto Equipment.....	<u>11,800</u>
19	Total.....	\$16,275,000

20 From the Driver Education Fund:

21	For Personal Services.....	\$ 250,000
22	For Employee Retirement Paid by Employer....	12,000
23	For Retirement Contributions.....	3,000
24	For Social Security Contributions.....	5,000
25	For Group Insurance.....	42,000
26	For Contractual Services.....	198,000
27	For Travel.....	25,000
28	For Commodities.....	10,000
29	For Printing.....	15,000
30	For Equipment.....	25,000
31	For Telecommunications.....	15,000
32	For Grants.....	<u>15,750,000</u>
33	Total.....	\$16,350,000

1 Total, Section 10.....\$32,625,000

2 Section 15. The following amounts, or so much of those
3 amounts as may be necessary, respectively, for the objects
4 and purposes named, are appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for the fiscal
6 year beginning July 1, 2003:

7 For all operational costs associated with the Reading
8 Improvement Block Grant:..... \$373,000

9 For all operational costs
10 associated with the Early
11 Childhood Block Grant:..... \$666,100

12 For Regional and Local Optional Education
13 Programs for Dropouts, those at Risk of
14 Dropping Out, and Alternative Education
15 Programs for Chronic Truants:

16 For Personal Services \$73,000

17 For Employee Retirement Paid by
18 Employer 3,400

19 For Retirement Contributions 1,000

20 For Social Security Contributions 2,000

21 For Other Truants/Alternative
22 Operational Operations 249,000

23 For Grants 11,671,600

24 Total \$12,000,000

25 For all costs associated with
26 the Summer Bridge Program..... \$25,053,400

27 For all costs associated with Teacher
28 Education Programs..... \$4,740,000

29 For all costs associated with
30 Standards, Assessment and

1	Accountability Programs.....	\$26,395,200
2	For all costs associated with the Illinois	
3	Governmental Internship Program	\$129,900
4	For all costs associated with	
5	the State Board of Education	
6	Technology Program.....	\$245,000
7	For all costs associated with	
8	the Parental Guardian Programs	
9	under the transportation provisions	
10	of Section 29-5.2 of the	
11	School Code.....	\$14,586,300
12	For payment to the Early	
13	Intervention Revolving Fund for	
14	costs associated with the	
15	Early Intervention Program at the	
16	Department of Human Services.	
17	Payments shall be made in	
18	12 equal amounts on or about	
19	the 15th of each month.....	\$64,447,300
20	For all costs associated with Career	
21	and Technical Education Programs.....	\$41,795,000
22	For all costs associated with Alternative	
23	Education/Regional Safe Schools.....	\$17,221,900
24	For Illinois State Board of Education	
25	(ISBE) Regional Services:	
26	For Personal Services	\$413,600
27	For Employee Retirement Paid by Employer	17,300
28	For Retirement Contributions	10,400
29	For Social Security Contributions	9,000
30	For Other ISBE Regional Services Operations .	821,300
31	For Grants	<u>728,400</u>

1 Total \$2,000,000

2 Total, Section 15.....\$209,653,100

3 Section 20. The following amounts, or so much of those
4 amounts as may be necessary, respectively, for the objects
5 and purposes named, are appropriated from State funds to the
6 Illinois State Board of Education for the fiscal year
7 beginning July 1, 2003:

8 From the Charter Schools Revolving Loan Fund:

9 For Charter Schools Loans..... \$2,000,000

10 From the Teacher Certificate Fee Revolving Fund:

11 For all costs associated
12 with the issuing of
13 teachers' certificates..... \$1,500,000

14 From the Private Business and Vocational Schools Fund:

15 For all costs associated
16 with the Private Business
17 and Vocational Schools Act..... \$350,000

18 From the School Technology Revolving Fund:

19 For the Statewide Educational
20 Network..... \$500,000

21 From the State Board of Education Fund:

22 For all expenses as provided
23 in Section 2-3.126 of the
24 School Code..... \$800,000

25 From the State Board of Education

26 Special Purpose Trust Fund:

27 For all expenses as provided
28 in Section 2-3.127 of the
29 School Code..... \$700,000

1	From the School Infrastructure Fund:	
2	For administrative costs associated	
3	with the Capital Assistance Program	\$800,000
4	From the ISBE Teacher Certificate Institute Fund:	
5	For all costs associated with	
6	teacher certificates	
7	as provided in Sections 3-12	
8	and 2-3.105 of the	
9	School Code.....	\$500,000
10	From the ISBE GED Testing Fund:	
11	For all costs associated with	
12	the GED Testing Program	
13	as provided in Sections	
14	3-15.12 and 2-3.105 of the	
15	School Code.....	\$525,000
16	From the ISBE School Bus Driver Permit Fund:	
17	For all costs associated with	
18	the School Bus Driver	
19	Permit Program as provided	
20	in Section 3-14.23 of the	
21	School Code.....	\$12,000
22	Total, Section 20.....	\$7,687,000

23 Section 25. The following amounts, or so much of those
24 amounts as may be necessary, respectively, for the objects
25 and purposes named, are appropriated to the Illinois State
26 Board of Education for Grants-In-Aid:

27	From the General Revenue Fund:	
28	For orphanage tuition claims	
29	and State-owned housing	
30	claims as provided under Section	
31	18-3 of the School Code.....	\$14,651,000

1 For tuition of disabled children
2 attending schools under
3 Section 14-7.02 of the School Code..... \$59,423,000

4 For reimbursement to school
5 districts for extraordinary special
6 education and facilities
7 under Section 14-7.02a of
8 the School Code..... \$229,502,000

9 For reimbursement to school
10 districts for services
11 and materials used in programs
12 for the use of disabled
13 children under Section 14-13.01
14 of the School Code..... \$314,860,000

15 For reimbursement on a
16 current basis only to school
17 districts that provide
18 for education of handicapped
19 orphans from residential
20 institutions as well as foster
21 children who are mentally
22 impaired or behaviorally
23 disordered as provided under
24 Section 14-7.03 of the
25 School Code..... \$97,370,000

26 For financial assistance to
27 Local Education Agencies with over
28 500,000 population to meet the
29 needs of those children who
30 come from environments
31 where the dominant language
32 is other than English

1 under Section 34-18.2 of the
2 School Code..... \$34,896,600

3 For financial assistance to
4 Local Education Agencies
5 with under 500,000 population
6 to meet the needs of those
7 children who come from
8 environments where the dominant
9 language is other than
10 English under Section 10-22.38a
11 of the School Code..... \$27,655,400

12 For reimbursement to school
13 districts qualifying
14 under Section 29-5 of the
15 School Code for a portion
16 of the cost of transporting
17 common school pupils..... \$242,424,000

18 For reimbursement to school
19 districts for a portion of
20 the cost of transporting
21 disabled students under
22 subsection (b) of Section
23 14-13.01 of the School Code..... \$263,081,000

24 For all costs associated with
25 the supplementary payments to school
26 districts as provided in Section 18-8.2,
27 Section 18-18.3, Section 18-8.5, and
28 Section 18-8.05 (I) of the School Code..... \$1,669,400

29 For reimbursement to school
30 districts and for providing
31 free lunch and breakfast
32 programs under the provision of

1 the School Breakfast and
2 Lunch Program Act..... \$19,565,000

3 For grants associated with the
4 School Breakfast Incentive Program..... \$723,500

5 For the Regional Offices of Education,
6 including, but not limited to, ROE,
7 School Bus Driver Training, ROE
8 School Services, and ROE Supervisory
9 Expense \$6,500,000

10 For grants associated with
11 Reading for Blind and Dyslexic
12 Persons, and for programs
13 and services in support of
14 Illinois citizens with visual and
15 reading impairments..... \$168,800

16 For Grants to the Local Education
17 Agencies to Conduct Agricultural
18 Education Programs \$1,881,200

19 For grants associated with the
20 Metro East Consortium
21 for Child Advocacy..... \$217,100

22 For financial assistance to Local
23 Education Agencies for the
24 purpose of maintaining an
25 educational materials coordinating
26 unit as provided for by Section 14-11.01
27 of the School Code \$1,121,000

28 For grants associated with the
29 Transition of Minority Students..... \$578,800

30 For Residential Services Authority (RSA)

1	for Behavior Disorders and Severely	
2	Emotionally Disturbed Children and	
3	Adolescents:	
4	For Personal Services	\$352,100
5	For Employee Retirement Paid by Employer	15,500
6	For Retirement Contributions	20,000
7	For Social Security Contributions	16,400
8	For Other RSA Operations	<u>68,700</u>
9	Total	\$472,700
10	For financial assistance to Local	
11	Education Agencies for the	
12	Philip J. Rock Cener and School as	
13	provided by Section 14-11.02 of the	
14	School Code	\$2,855,500
15	For supplementary payments	
16	(General State Aid - Hold	
17	Harmless) to school districts	
18	under subsection (J) of Section	
19	18-8.05 of the School Code.....	\$38,600,000
20	For summer school payments	
21	as provided by Section	
22	18-4.3 of the School Code.....	\$6,370,000
23	For transitional assistance	\$5,200,000
24	For Reading Improvement Block Grant.....	\$79,221,100
25	For Early Childhood Block Grant.....	\$213,405,700
26	For the Charter Schools Program:	
27	For Personal Services	\$159,200
28	For Empoyee Retirement Paid by Employer	6,800
29	For Retirement Contributions	12,100
30	For Social Security Contributions	8,700
31	For Other Charter Schools Operations	319,600

1 For deposit into the Charter Schools

2 Revolving Loan Fund 650,000

3 For Grants 3,043,600

4 Total \$4,200,000

5 For all costs associated with providing

6 the loan of textbooks to Students

7 under Section 18-17 of the School Code \$29,126,500

8 From the Common School Fund:

9 For compensation of Regional

10 Superintendents of Schools

11 and Assistants under Section

12 18-5 of the School Code \$8,500,000

13 From the Common School Fund: For general apportionment

14 (General State Aid)

15 provided by Section 18-8.05 of the

16 School Code..... \$2,763,700,000

17 From the School District Emergency Financial District Fund:

18 For emergency financial assistance

19 pursuant to Section

20 1B-8 of the School Code..... \$5,333,000

21 From the Education Assistance Fund:

22 For general apportionment

23 (General State Aid) as provided

24 by Section 18-8.05 of the School Code \$681,900,000

25 From the Temporary Relocation Expenses Revolving Grant Fund:

26 For temporary relocation

27 expenses as provided in Section

28 2-3.77 of the School Code..... \$1,130,000

29 From the Illinois Future Teacher Corps Scholarship Fund:

30 For grants to the Golden

31 Apple Foundation..... \$10,000

1 Total, Section 25..... \$5,295,320,400

2 Section 30. The following named amount, or so much of
3 this amount as may be necessary, is appropriated to the
4 Illinois State Board of Education for the School Construction
5 Program:

6 From the School Technology Revolving Loan Program Fund:

7 For the purpose of making
8 loans pursuant to Section
9 2-3.117a of the School Code..... \$50,000,000

10 Section 35. The amount of \$27,785,300, or so much of that
11 amount as may be necessary and remains unexpended on June 30,
12 2003, from appropriations heretofore made for such purpose in
13 Article 1, Section 20 of Public Act 92-538, is reappropriated
14 from the General Revenue Fund to the Illinois State Board of
15 Education for all costs associated with providing the loan of
16 textbooks to students under Section 18-17 of the School Code.

17 Section 40. The following amounts, or so much thereof as
18 may be necessary, respectively, are appropriated to the
19 Teachers' Retirement System of the State of Illinois for the
20 State's contributions, as provided by law:

21 Payable from the Common School Fund \$575,000,000
22 Payable from the Education
23 Assistance Fund..... 345,000,000
24 Payable from the General
25 Revenue Fund 64,299,000
26 Total \$984,299,000

27 Section 45. The amount of \$65,602,000, or so much
28 thereof as may be necessary, is appropriated from the General
29 Revenue Fund to the Teachers' Retirement System of the State
30 of Illinois for transfer into the Teachers' Health Insurance

1 Security Fund as the State's contribution for teachers'
2 health insurance.

3 Section 99. Effective date. This Act takes effect on
4 July 1, 2003.".