

1 AMENDMENT TO HOUSE BILL 2730

2 AMENDMENT NO. _____. Amend House Bill 2730 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenses of the State Civil Service Commission:

10	For Personal Services	\$	283,800
11	For Employee Retirement Contributions		
12	Paid by Employer		11,500
13	For State Contributions to State		
14	Employees' Retirement System		38,100
15	For State Contributions to		
16	Social Security		17,600
17	For Contractual Services		43,100
18	For Travel		15,400
19	For Commodities		3,000
20	For Printing		1,000
21	For Equipment		0
22	For Telecommunications Services		<u>4,500</u>

1 Total \$418,000

2 ARTICLE 2

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to meet the
6 ordinary and contingent expenses of the Illinois Council on
7 Developmental Disabilities:

8 Payable from Council on Developmental
9 Disabilities Federal Fund:

10	For Personal Services	\$ 701,200
11	For Employee Retirement Contributions	
12	Paid By Employer.....	28,100
13	For State Contributions to the State	
14	Employees' Retirement System	94,200
15	For State Contributions to	
16	Social Security	53,700
17	For Group Insurance	154,000
18	For Contractual Services	469,700
19	For Travel	43,000
20	For Commodities	30,000
21	For Printing	37,500
22	For Equipment	15,000
23	For Electronic Data Processing	25,000
24	For Telecommunications Services	<u>45,000</u>
25	Total	\$1,696,400

26 Section 2. The amount of \$2,500,000, or so much thereof
27 as may be necessary, is appropriated from the Council on
28 Developmental Disabilities Federal Fund to the Illinois
29 Council on Developmental Disabilities for awards and grants
30 to community agencies and other State agencies.

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ARTICLE 3

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	\$	357,000
For Employee Retirement Contributions		
Paid by Employer.....		14,300
For State Contributions to State		
Employees' Retirement System.....		48,000
For State Contributions to		
Social Security		26,500
For Contractual Services		100,800
For Travel		20,000
For Commodities		12,000
For Printing		6,000
For Equipment		1,500
For Telecommunications Services		19,000
For Operation of Automotive Equipment.....		2,500
For Expenses relative to the operation		
of the Commission.....		<u>29,600</u>
Total		\$637,200

ARTICLE 4

Section 1. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

1 Section 2. The sum of \$2,980,300, or so much thereof as
 2 may be necessary and as remains unexpended at the close of
 3 business on June 30, 2003, from appropriations heretofore
 4 made for such purposes in Article 62, Section 2 of Public Act
 5 92-538, is reappropriated from the Drycleaner Environmental
 6 Response Trust Fund to the Drycleaner Environmental Response
 7 Trust Fund Council for use in accordance with the Drycleaner
 8 Environmental Response Trust Fund Act.

9 ARTICLE 5

10 Section 1. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Financial Institutions:

14 ADMINISTRATION

15 Payable from Financial Institution Fund:

16	For Personal Services	\$ 1,111,300
17	For Employee Retirement Contributions	
18	Paid by Employer	44,400
19	For State Contributions to the State	
20	Employees' Retirement System	149,300
21	For State Contributions to	
22	Social Security	85,000
23	For Group Insurance	231,000
24	For Contractual Services	392,100
25	For Travel	42,600
26	For Commodities	29,600
27	For Printing	9,500
28	For Equipment	3,500
29	For Electronic Data Processing	167,400
30	For Telecommunications Services	103,400
31	For Operation of Auto Equipment	<u>7,100</u>
32	Total	\$2,376,200

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Financial Institutions:

5 CONSUMER CREDIT

6 Payable from Financial Institution Fund:

7	For Personal Services	\$ 1,244,800
8	For Employee Retirement Contributions	
9	Paid by Employer	49,800
10	For State Contributions to the State	
11	Employees' Retirement System	167,200
12	For State Contributions to	
13	Social Security	94,800
14	For Group Insurance	271,300
15	For Contractual Services	103,400
16	For Travel	116,500
17	For Commodities	5,400
18	For Printing	6,100
19	For Equipment	2,000
20	For Refunds	<u>2,500</u>
21	Total	\$2,063,800

22 CREDIT UNION

23 Payable from Credit Union Fund:

24	For Personal Services	\$ 2,081,800
25	For Employee Retirement Contributions	
26	Paid by Employer	83,200
27	For State Contributions to State	
28	Employees' Retirement System	279,400
29	For State Contributions to	
30	Social Security	157,500
31	For Group Insurance	370,300
32	For Contractual Services	131,800
33	For Travel	276,300
34	For Commodities	8,700

1	For Printing	1,900
2	For Equipment	5,000
3	For Electronic Data Processing.....	82,600
4	For Telecommunications Services.....	33,000
5	For Refunds	<u>1,000</u>
6	Total	\$3,512,500

CURRENCY EXCHANGE

8	Payable from Financial Institution Fund:	
9	For Personal Services	\$ 887,200
10	For Employee Retirement Contributions	
11	Paid by Employer	35,500
12	For State Contributions to the State	
13	Employees' Retirement System	119,200
14	For State Contributions to	
15	Social Security	67,900
16	For Group Insurance	154,000
17	For Contractual Services	20,100
18	For Travel	31,000
19	For Commodities	4,000
20	For Printing	2,400
21	For Equipment	2,500
22	For Refunds	<u>1,000</u>
23	Total	\$1,324,800

ARTICLE 6

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

30	Payable from General Revenue Fund:	
31	For Personal Services	\$ 511,500

1	For Employee Retirement Contributions	
2	Paid by Employer	20,500
3	For State Contributions to State	
4	Employees' Retirement System	68,700
5	For State Contributions to	
6	Social Security	39,200
7	For Contractual Services	63,000
8	For Travel	16,500
9	For Commodities	15,800
10	For Printing	4,700
11	For Equipment.....	24,800
12	For Telecommunications Services	27,100
13	For Operation of Auto Equipment	<u>11,600</u>
14	Total	\$803,400

15 The sum of \$137,700, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Department of Human Rights for the purpose of funding
18 expenses associated with the Commission on Discrimination and
19 Hate Crimes.

20 Section 2. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Rights for the objects and
23 purposes hereinafter enumerated:

24 DIVISION OF CHARGE PROCESSING

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 3,423,200
27	For Employee Retirement Contributions	
28	Paid by Employer	136,800
29	For State Contributions to State	
30	Employees' Retirement System	460,000
31	For State Contributions to	
32	Social Security	261,800

1	For Contractual Services	33,400
2	For Travel	22,800
3	For Commodities	6,800
4	For Printing	1,300
5	For Equipment	11,900
6	For Telecommunications Services	<u>67,700</u>
7	Total	\$4,425,700
8	Payable from Special Projects Division Fund:	
9	For Personal Services	\$ 1,439,200
10	For Employee Retirement Contributions	
11	Paid by Employer	57,600
12	For State Contributions to State	
13	Employees' Retirement System	193,500
14	For State Contributions to	
15	Social Security	110,200
16	For Group Insurance	396,000
17	For Contractual Services	106,700
18	For Travel	41,500
19	For Commodities	13,300
20	For Printing	9,300
21	For Equipment	9,600
22	For Telecommunications Services	<u>88,000</u>
23	Total	\$2,464,900

24 Section 3. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Rights for the objects and
27 purposes hereinafter enumerated:

28 COMPLIANCE

29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 674,600
31	For Employee Retirement Contributions	
32	Paid by Employer	27,000
33	For State Contributions to State	

1	Employees' Retirement System	90,700
2	For State Contributions to	
3	Social Security	51,600
4	For Contractual Services	3,600
5	For Travel	12,900
6	For Commodities	2,100
7	For Printing	1,000
8	For Telecommunications Services	<u>14,000</u>
9	Total	\$877,500

10 ARTICLE 7

11 Section 1. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Human Rights Commission for the objects and purposes
14 hereinafter enumerated:

15 GENERAL OFFICE

16	Payable from General Revenue Fund:	
17	For Personal Services	\$ 931,000
18	For Employee Retirement Contributions	
19	Paid by Employer	37,200
20	For State Contributions to State	
21	Employees' Retirement System	124,900
22	For State Contributions to	
23	Social Security	71,100
24	For Contractual Services	135,400
25	For Travel	30,000
26	For Commodities	13,000
27	For Printing	4,500
28	For Equipment.....	13,900
29	For Electronic Data Processing	3,000
30	For Telecommunications Services.....	<u>26,900</u>
31	Total	\$1,390,900

1 ARTICLE 8

2 Section 1. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Insurance:

7 ADMINISTRATIVE AND SUPPORT DIVISION

8 Payable from Insurance Producer

9 Administration Fund:

10	For Personal Services	\$	831,300
11	For Employee Retirement Contributions		
12	Paid by Employer		33,300
13	For State Contributions to the State		
14	Employees' Retirement System		111,700
15	For State Contributions to		
16	Social Security		63,600
17	For Group Insurance		209,000
18	For Contractual Services		1,555,800
19	For Travel		2,100
20	For Commodities		51,000
21	For Printing		88,100
22	For Equipment		67,700
23	For Telecommunications Services		15,900
24	For Operation of Auto Equipment		<u>10,900</u>
25	Total		\$3,040,400

26 Payable from Insurance Financial Regulation Fund:

27	For Personal Services.....	\$	831,300
28	For Employee Retirement Contributions		
29	Paid by Employer		33,300
30	For State Contributions to the State		
31	Employees' Retirement System.....		111,700
32	For State Contributions to		
33	Social Security.....		63,600

1	For Group Insurance.....	220,000
2	For Contractual Services.....	1,724,200
3	For Travel.....	2,100
4	For Commodities	61,300
5	For Printing.....	32,900
6	For Equipment	12,400
7	For Telecommunications Services.....	12,800
8	For Operation of Auto Equipment.....	<u>7,300</u>
9	Total	\$3,112,900

10 Section 2. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of
14 Insurance:

15 CONSUMER DIVISION

16 Payable from Insurance Producer

17 Administration Fund:

18	For Personal Services	\$ 5,443,500
19	For Employee Retirement Contributions	
20	Paid by Employer	217,700
21	For State Contributions to the State	
22	Employees' Retirement System	731,600
23	For State Contributions to	
24	Social Security	416,500
25	For Group Insurance	1,353,000
26	For Travel	340,900
27	For Telecommunications Services	122,800
28	For Refunds	<u>77,300</u>
29	Total	\$8,703,300

30 Payable from Insurance Financial Regulation Fund:

31	For Personal Services	\$ 428,300
32	For Employee Retirement Contributions	
33	Paid by Employer	17,100

1	For Retirement	57,600
2	For State Contributions to	
3	Social Security	32,800
4	For Group Insurance	88,000
5	For Travel	32,000
6	For Telecommunications Services	<u>9,300</u>
7	Total	\$665,100

8 Section 3. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Insurance:

13 FINANCIAL CORPORATE REGULATION

14 Payable from Insurance Financial Regulation Fund:

15	For Personal Services	\$ 7,665,600
16	For Employee Retirement Contributions	
17	Paid by Employer	306,600
18	For State Contributions to the State	
19	Employees' Retirement System	1,030,200
20	For State Contributions to	
21	Social Security	586,500
22	For Group Insurance	1,617,000
23	For Travel.....	666,600
24	For Telecommunications Services.....	67,700
25	For Refunds.....	<u>100,000</u>
26	Total	\$12,040,200

27 Section 4. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to meet the
30 ordinary and contingent expenses of the Department of
31 Insurance:

32 PENSION DIVISION

1	Payable from Public Pension Regulation Fund:		
2	For Personal Services	\$	572,700
3	For Employee Retirement Contributions		
4	Paid by Employer		22,900
5	For State Contributions to the State		
6	Employees' Retirement System		77,000
7	For State Contributions to		
8	Social Security		43,800
9	For Group Insurance		132,000
10	For Contractual Services		20,600
11	For Travel		48,500
12	Printing.....		10,500
13	For Equipment		15,300
14	For Telecommunications Services		<u>9,100</u>
15	Total		\$952,400

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Insurance:

21 STAFF SERVICES DIVISION

22	Payable from Insurance Producer		
23	Administration Fund:		
24	For Personal Services	\$	661,900
25	For Employee Retirement Contributions		
26	Paid by Employer		26,500
27	For State Contributions to the State		
28	Employees' Retirement System		89,000
29	For State Contributions to		
30	Social Security		50,600
31	For Group Insurance		121,000
32	For Travel		25,500
33	For Telecommunications Services		<u>25,800</u>

1	Total		\$1,000,300
2	Payable from Insurance Financial Regulation Fund:		
3	For Personal Services	\$	993,500
4	For Employee Retirement Contributions		
5	Paid by Employer		39,700
6	For State Contributions to the State		
7	Employees' Retirement System		133,500
8	For State Contributions to		
9	Social Security		76,000
10	For Group Insurance		187,000
11	For Travel		22,300
12	For Telecommunications Services		<u>18,400</u>
13	Total		\$1,470,400

14 Section 6. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Insurance:

19 ELECTRONIC DATA PROCESSING DIVISION

20	Payable from Insurance Producer		
21	Administration Fund:		
22	For Personal Services	\$	563,800
23	For Employee Retirement Contributions		
24	Paid by Employer		22,600
25	For State Contributions to the State		
26	Employees' Retirement System		75,800
27	For State Contributions to		
28	Social Security		43,100
29	For Group Insurance		99,000
30	For Contractual Services		254,100
31	For Travel		8,800
32	For Commodities		6,700
33	For Printing		6,700

1	For Equipment	70,000
2	For Telecommunications Services	<u>54,900</u>
3	Total	\$1,205,500
4	Payable From Insurance Financial Regulation Fund:	
5	For Personal Services	\$ 773,900
6	For Employee Retirement Contributions	
7	Paid by Employer	31,000
8	For State Contributions to the State	
9	Employees' Retirement System.....	104,000
10	For State Contributions to	
11	Social Security	59,200
12	For Group Insurance	154,000
13	For Contractual Services	232,500
14	For Travel	8,800
15	For Commodities	8,800
16	For Printing	3,600
17	For Equipment	110,600
18	For Telecommunications Services	<u>43,300</u>
19	Total	\$1,529,700

20 Section 7. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Insurance for the administration of the Senior Health
 23 Insurance Program:

24	Payable from the Senior Health	
25	Insurance Program Fund	\$ <u>700,000</u>
26	Total	\$700,000

27 ARTICLE 9

28 Section 1. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

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Payable from General Revenue Fund:

For Personal Services.....	\$	616,800
For Employee Retirement Contributions		
Paid by Employer		24,700
For State Contributions to State		
Employees' Retirement System.....		82,900
For State Contributions to		
Social Security.....		47,200
For Contractual Services.....		208,600
For Travel.....		32,000
For Commodities.....		11,900
For Printing.....		18,200
For Equipment.....		100
For Electronic Data Processing.....		90,700
For Telecommunications Services.....		25,700
For Operation of Auto Equipment.....		100
For Administration and operations of		
Displaced Homemaker Grant Program		50,000
For Refunds		<u>100</u>
Total		\$1,209,000

Section 2. The following named amount of \$647,200, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services.....	\$	818,800
For Employee Retirement Contributions		

1	Paid by Employer	32,800
2	For State Contributions to State	
3	Employees' Retirement System.....	108,100
4	For State Contributions to	
5	Social Security.....	62,700
6	For Contractual Services.....	36,900
7	For Travel.....	111,800
8	For Commodities.....	5,200
9	For Printing.....	7,300
10	For Equipment.....	100
11	For Telecommunications Services.....	<u>18,100</u>
12	Total	\$1,201,800

13 Section 4. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Labor:

17 FAIR LABOR STANDARDS

18	Payable from General Revenue Fund:	
19	For Personal Services.....	\$ 2,013,400
20	For Employee Retirement Contributions	
21	Paid by Employer	80,500
22	For State Contributions to State	
23	Employees' Retirement System.....	270,600
24	For State Contributions to	
25	Social Security.....	154,000
26	For Contractual Services.....	75,200
27	For Travel.....	122,900
28	For Commodities.....	6,400
29	For Printing.....	21,700
30	For Equipment.....	100
31	For Telecommunications Services	<u>41,500</u>
32	Total	\$2,786,300

33 Payable From the Child Labor and Day and

1 Temporary Labor Services Enforcement Fund:
 2 For Administration of the Child
 3 Labor Law and Day and Temporary
 4 Labor Services Act\$ 146,000

5 Section 5. In addition to any other funds appropriated
 6 for that purpose, the sum of \$191,700 is appropriated from
 7 the General Revenue Fund to the Department of Labor for all
 8 costs associated with conducting the study mandated by P.A.
 9 87-405, regarding the employment progress of women and
 10 minorities.

11 ARTICLE 10

12 Section 1. The sum of \$31,605,000, or so much thereof as
 13 may be necessary, is appropriated from the Metropolitan Fair
 14 and Exposition Authority Improvement Bond Fund to the
 15 Metropolitan Pier and Exposition Authority for debt service
 16 on the Authority's Dedicated State Tax Revenue Bonds, issued
 17 pursuant to the "Metropolitan Fair and Exposition Authority
 18 Act", as amended.

19 Section 2. The sum of \$93,000,000, or so much thereof as
 20 may be necessary, is appropriated from the McCormick Place
 21 Expansion Project Fund to the Metropolitan Pier and
 22 Exposition Authority for debt service on the Authority's
 23 McCormick Place Expansion Project Bonds, issued pursuant to
 24 the "Metropolitan Pier and Exposition Authority Act", as
 25 amended.

26 ARTICLE 11

27 Section 1. The following named amounts, or so much
 28 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Bank and Trust Company Fund to the Office of Banks and Real
3 Estate:

4 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

5	For Personal Services	\$ 10,902,500
6	For Employee Retirement Contributions	
7	Paid by Employer	436,100
8	For State Contribution to State	
9	Employees' Retirement System	1,465,200
10	For State Contributions to	
11	Social Security	828,400
12	For Group Insurance	1,859,000
13	For Contractual Services	1,292,100
14	For Travel	842,700
15	For Commodities	50,400
16	For Printing	42,200
17	For Equipment	73,700
18	For Electronic Data Processing	848,900
19	For Telecommunications Services	230,700
20	For Operation of Auto Equipment	5,000
21	For Refunds	1,000
22	For Corporate Fiduciary Receivership	<u>540,000</u>
23	Total	\$19,417,900

24 Section 2. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 Pawnbroker Regulation Fund to the Office of Banks and Real
28 Estate:

29 PAWNBROKER REGULATION

30	For Personal Services	\$ 70,800
31	For Employee Retirement Contributions	
32	Paid by Employer	2,900
33	For State Contributions to State	

1	Employees' Retirement System	9,500
2	For State Contributions to	
3	Social Security	5,400
4	For Group Insurance	11,000
5	For Contractual Services	11,900
6	For Travel	7,100
7	For Commodities	1,000
8	For Printing	3,000
9	For Electronic Data Processing	3,100
10	For Telecommunications Services	<u>1,800</u>
11	Total	\$127,500

12 Section 3. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Savings and Residential Finance Regulatory Fund to
15 the Office of Banks and Real Estate to meet the ordinary and
16 contingent expenses of the Office of Banks and Real Estate
17 and the Illinois Residential Mortgage Board and the Illinois
18 Board of Savings Institutions in the Office of Banks and Real
19 Estate:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services	\$ 2,416,300
22	For Personal Services:	
23	Per Diem	1,000
24	For Employee Retirement Contributions	
25	Paid by Employer	96,700
26	For State Contributions to State	
27	Employees' Retirement System	324,700
28	For State Contributions to	
29	Social Security	184,800
30	For Group Insurance	451,000
31	For Contractual Services	550,300
32	For Travel	134,500
33	For Commodities	25,400

1	For Printing	42,100
2	For Equipment	76,300
3	For Electronic Data Processing	228,300
4	For Telecommunications Services	45,500
5	For Operation of Automotive Equipment	3,500
6	For Refunds	<u>500</u>
7	Total	\$4,580,900

8 Section 4. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Real Estate License Administration Fund to the
11 Office of Banks and Real Estate to meet the ordinary and
12 contingent expenses of the Office of Banks and Real Estate
13 and the Real Estate Administration and Disciplinary Board and
14 the Real Estate Education Advisory Council in the Office of
15 Banks and Real Estate:

16 REAL ESTATE LICENSING AND ENFORCEMENT

17	For Personal Services	\$ 2,445,700
18	For Personal Services:	
19	Per Diem	9,000
20	For Employee Retirement Contributions	
21	Paid by Employer	97,800
22	For State Contributions to State	
23	Employees' Retirement System	328,700
24	For State Contributions to	
25	Social Security	187,100
26	For Group Insurance	484,000
27	For Contractual Services	620,300
28	For Travel	101,600
29	For Commodities	26,200
30	For Printing	47,400
31	For Equipment	67,100
32	For Electronic Data Processing	184,400
33	For Telecommunications Services	62,100
34	For Operation of Auto Equipment	10,000

1	For Refunds	<u>3,000</u>
2	Total	\$4,674,400

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the Appraisal Administration Fund to the Office of Banks
6 and Real Estate to meet the ordinary and contingent expenses
7 of the Office of Banks and Real Estate and the Real Estate
8 Appraisal Board in the Office of Banks and Real Estate:

9 APPRAISAL LICENSING

10	For Personal Services	\$ 527,100
11	For Personal Services:	
12	Per Diem	3,000
13	For Employee Retirement Contributions	
14	Paid by Employer	21,100
15	For State Contributions to State	
16	Employees' Retirement System	70,800
17	For State Contributions to	
18	Social Security	40,300
19	For Group Insurance	110,000
20	For Contractual Services	207,300
21	For Travel	25,000
22	For Commodities	7,800
23	For Printing	8,000
24	For Equipment	1,800
25	For Electronic Data Processing	46,500
26	For Telecommunications Services	10,700
27	For forwarding real estate appraisal fees	
28	to the federal government	230,000
29	For Refunds	<u>3,000</u>
30	Total	\$1,312,400

31 Section 6. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 from the Auction Regulation Administration Fund to the Office
 2 of Banks and Real Estate to meet the ordinary and contingent
 3 expenses of the Office of Banks and Real Estate and the
 4 Auctioneer Advisory Board in the Office of Banks and Real
 5 Estate:

6 AUCTIONEER REGULATION

7	For Personal Services.....	\$ 101,000
8	For Personal Services:	
9	Per Diem.....	2,500
10	For Employee Retirement Contributions	
11	Paid by Employer.....	4,000
12	For State Contributions to State	
13	Employees' Retirement System.....	13,600
14	For State Contributions to	
15	Social Security.....	7,700
16	For Group Insurance.....	22,000
17	For Contractual Services.....	81,600
18	For Travel.....	10,000
19	For Commodities.....	4,600
20	For Printing.....	9,300
21	For Equipment.....	7,500
22	For Electronic Data Processing.....	26,200
23	For Telecommunications Services.....	11,400
24	For Refunds.....	<u>4,900</u>
25	Total	\$306,300

26 Section 7. The sum of \$70,000, or so much thereof as may
 27 be necessary, is appropriated from the Real Estate Research
 28 and Education Fund to the Office of Banks and Real Estate for
 29 research and education in accordance with Section 25-25 of
 30 the Real Estate License Act of 2000.

31 Section 8. The following named amounts, or so much
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Home Inspector Administration Fund to the Office of Banks and
3 Real Estate and the Illinois Home Inspector Advisory Board in
4 the Office of Banks and Real Estate:

5 HOME INSPECTOR REGULATION

6	For Personal Services.....	\$ 137,700
7	For Personal Services:	
8	Per Diem.....	3,000
9	For Employee Retirement Contributions	
10	Paid by Employer.....	5,500
11	For State Contributions to State	
12	Employees' Retirement System.....	18,500
13	For State Contributions to	
14	Social Security.....	10,500
15	For Group Insurance.....	33,000
16	For Contractual Services.....	18,000
17	For Travel.....	13,500
18	For Commodities.....	2,000
19	For Equipment.....	18,800
20	For Electronic Data Processing.....	18,400
21	For Telecommunications Services.....	3,200
22	For Refunds.....	<u>1,000</u>
23	Total	\$283,100

24 Section 9. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the Real Estate Audit
26 Fund to the Office of Banks and Real Estate for operating
27 expenses for Real Estate audits.

28 ARTICLE 12

29 Section 1. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to meet the ordinary and contingent expenses of the Prisoner

1 Review Board:

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	\$ 822,000
4	For Employee Retirement Contributions	
5	Paid by Employer	40,300
6	For State Contributions to State	
7	Employees' Retirement System	110,500
8	For State Contributions to	
9	Social Security	62,900
10	For Contractual Services	172,200
11	For Travel	119,000
12	For Commodities	15,000
13	For Printing	11,200
14	For Equipment	1,000
15	For Electronic Data Processing	59,000
16	For Telecommunications Services	21,300
17	For Operation of Auto Equipment	<u>37,000</u>
18	Total	\$1,471,400

19 ARTICLE 13

20 Section 1.1. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the objects and purposes hereinafter named to meet the
23 ordinary and contingent expenses of the State Employees'
24 Retirement System:

25 FOR OPERATIONS

26 FOR THE SOCIAL SECURITY ENABLING ACT

27	For Personal Services.....	\$ 44,200
28	For Employee Retirement Contributions	
29	Paid by Employer	1,800
30	For State Contributions to the State	
31	Employees' Retirement System.....	6,000
32	For State Contributions to	

1	Social Security.....	3,400
2	For Contractual Services.....	19,050
3	For Travel.....	1,100
4	For Commodities.....	200
5	For Printing	0
6	For Equipment	0
7	For Electronic Data Processing	0
8	For Telecommunications Services.....	<u>300</u>
9	Total	\$76,050

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Year:

Payable from General Revenue Fund.....\$ 45,000

14 Section 1.2. The sum of \$15,150,000, minus the amount
15 transferred to the State Employees' Retirement System
16 pursuant to continuing appropriation authorized by the State
17 Pensions Fund Continuing Appropriation Act, is appropriated
18 from the State Pensions Fund to the Board of Trustees of the
19 State Employees' Retirement System pursuant to the provisions
20 of Section 8.12 of "An Act in relation to State finance",
21 approved June 10, 1919, as amended.

22 Section 1.3. The sum of \$1,420,575,000, or so much
23 thereof as may be necessary, is appropriated from the Pension
24 Contribution Fund to the State Employees Retirement System
25 pursuant to the provisions of Section 7.2 of "An Act in
26 relation to General Obligation Bonds."

27 Section 2.1. The sum of \$35,032,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the Board of Trustees of the Judges' Retirement
30 System for the State's Contribution, as provided by law.

1 Section 2.2. The sum of \$1,530,000, minus the amount
2 transferred to the Judges' Retirement System pursuant to
3 continuing appropriation authorized by the State Pensions
4 Fund Continuing Appropriation Act, is appropriated from the
5 State Pensions Fund to the Board of Trustees of the Judges'
6 Retirement System pursuant to the provisions of Section 8.12
7 of "An Act in relation to State finance", approved June 10,
8 1919, as amended.

9 Section 2.3. The sum of \$143,230,000, or so much thereof
10 as may be necessary, is appropriated from the Pension
11 Contribution Fund to the Board of Trustees of the Judges'
12 Retirement System pursuant to the provisions of Section 7.2
13 of "An Act in relation to General Obligation Bonds."

14 Section 3.1. The sum of \$5,490,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the General Assembly
17 Retirement System for the State's Contribution, as provided
18 by law.

19 Section 3.2. The sum of \$300,000, minus the amount
20 transferred to the General Assembly Retirement System
21 pursuant to continuing appropriation authorized by the State
22 Pensions Fund Continuing Appropriation Act, is appropriated
23 from the State Pensions Fund to the Board of Trustees of the
24 General Assembly Retirement System, pursuant to the
25 provisions of Section 8.12 of "An Act in relation to State
26 finance", approved June 10, 1919, as amended.

27 Section 3.3. The sum of \$28,025,000, or so much thereof
28 as may be necessary, is appropriated from the Pension
29 Contribution Fund to the Board of Trustees of the General
30 Assembly Retirement System pursuant to the provisions of

1 Section 7.2 of "An Act in relation to General Obligation
2 Bonds."

3 Section 4.1. The following named amount, or so much
4 thereof as may be necessary, respectively, is appropriated
5 from the General Revenue Fund to the Teachers' Retirement
6 System for the objects and purposes hereinafter named:

7	For additional costs due to the establishment	
8	of minimum retirement allowances	
9	pursuant to Sections 16-136.2 and	
10	16-136.3 of the "Illinois	
11	Pension Code", as amended.....	<u>\$3,400,000</u>
12	Total	\$3,400,000

13 Section 4.1a. The sum of \$47,360,000, minus the amount
14 transferred to the Teachers' Retirement System pursuant to
15 continuing appropriation authorized by the State Pensions
16 Fund Continuing Appropriation Act, is appropriated from the
17 State Pensions Fund to the Board of Trustees of the Teachers'
18 Retirement System pursuant to the provisions of Section 8.12
19 of "AN ACT in relation to State finance", approved June 10,
20 1919, as amended.

21 Section 4.1b. The sum of \$4,439,890,000, or so much
22 thereof as may be necessary, is appropriated from the Pension
23 Contribution Fund to the Board of Trustees of the Teachers'
24 Retirement System pursuant to the provisions of Section 7.2
25 of "An Act in relation to General Obligation Bonds."

26 Section 5.1. The sum of \$50,000, or so much thereof as
27 may be necessary, is appropriated to the Public School
28 Teachers' Pension and Retirement Fund of Chicago, for
29 supplementary payments as set forth in Sections 17-154,
30 17-155 and 17-156 of the "Illinois Pension Code", approved

1 March 18, 1963, as amended.

2 Section 6.1. The sum of \$15,660,000, minus the amount
3 transferred to the State Universities Retirement System
4 pursuant to continuing appropriation authorized by the State
5 Pensions Fund Continuing Appropriation Act, is appropriated
6 from the State Pensions Fund to the Board of Trustees of the
7 State Universities Retirement System of Illinois pursuant to
8 the provisions of Section 8.12 of "AN ACT in relation to
9 State finance", approved June 10, 1919, as amended.

10 Section 6.2. The sum of \$1,468,280,000, or so much
11 thereof as may be necessary, is appropriated from the Pension
12 Contribution Fund to the Board of Trustees of the State
13 Universities Retirement System pursuant to the provisions of
14 Section 7.2 of "An Act in relation to General Obligation
15 Bonds."

16 ARTICLE 14

17 Section 1. The sum of \$34,741,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Sports
19 Facilities Fund to the Illinois Sports Facilities Authority
20 for its corporate purposes.

21 ARTICLE 99

22 Section 99. Effective date. This Act takes effect on
23 July 1, 2003."