

SB2195



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

SB2195

Introduced 2/27/2019, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2019, as follows:

Other State Funds	\$31,765,400
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OMB101 00064 HJW 45064 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Capital Development
8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	11,870,000
12	For State Contributions to State	
13	Employees' Retirement System	6,444,500
14	For State Contributions to	
15	Social Security	908,100
16	For Group Insurance	3,336,000
17	For Contractual Services	612,500
18	For Travel	152,700
19	For Commodities	25,900
20	For Printing	14,500
21	For Equipment	10,000
22	For Electronic Data Processing	282,100

1	For Telecommunications Services	163,600
2	For Operation of Auto Equipment	18,500
3	For Operational Expenses	727,000
4	For Facilities Conditions Assessments	
5	and Analysis	1,500,000
6	For Project Management Tracking	<u>1,000,000</u>
7	Total	\$27,065,400

8 Payable from Capital Development Board Revolving Fund:

9	For Contractual Services	1,000,000
10	For Travel	50,000
11	For Job Related Outreach	50,000
12	For Facilities Conditions Assessments	
13	and Analysis	1,000,000
14	For Operational Expenses	<u>2,000,000</u>
15	Total	\$4,100,000

16 Payable from the School Infrastructure Fund:

17	For operational purposes relating to	
18	the School Infrastructure Program	600,000

19 Section 99. Effective Date. This Act takes effect July 1,
20 2019.