

HB3754



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3754

Introduced , by Rep. Gregory Harris - Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2019, as follows:

General Funds	\$ 93,217,600
Other State Funds	\$ 72,747,700
Federal Funds	\$ 1,376,600
Total	<u>\$167,341,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,415,100
11	For State Contributions to Social	
12	Security	261,300
13	For Contractual Services	730,700
14	For Travel	25,400
15	For Commodities	5,400
16	For Printing	7,000
17	For Equipment	1,000
18	For Electronic Data Processing	4,213,500
19	For Telecommunications Services	223,200
20	For Operation of Auto Equipment	<u>11,700</u>
21	Total	\$8,894,300

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for the objects and
 4 purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

6	For Bonus Payments to War Veterans and Peacetime	
7	Crisis Survivors	198,000
8	For Providing Educational Opportunities for	
9	Children of Certain Veterans, as provided	
10	by law	<u>100,000</u>
11	Total	\$298,000

12 Section 10. The sum of \$3,500,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Department of Veterans' Affairs for the payment of
 15 scholarships to students who are dependents of Illinois
 16 resident military personnel declared to be prisoners of war,
 17 missing in action, killed or permanently disabled, as provided
 18 by law.

19 Section 15. The amount of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Department of Veterans' Affairs for costs associated
 22 with the Illinois Warrior Assistance Program.

1 Section 20. The amount of \$20,576,200, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Veterans' Affairs for costs
4 associated with the Illinois Veterans' Home at Chicago.

5 Section 25. The amount of \$2,000,000, or so much thereof
6 as may be necessary, is appropriated from the Illinois Veterans
7 Assistance Fund to the Department of Veterans' Affairs for
8 making grants, funding additional services, or conducting
9 additional research projects relating to veterans' post
10 traumatic stress disorder; veterans' homelessness; the health
11 insurance cost of veterans; veterans' disability benefits,
12 including but not limited to, disability benefits provided by
13 veterans service organizations and veterans assistance
14 commissions or centers; and the long-term care of veterans.

15 Section 30. The following named amount, or so much thereof
16 as may be necessary, is appropriated from the Illinois
17 Affordable Housing Trust Fund to the Department of Veterans'
18 Affairs for the object and purpose and in the amount set forth
19 as follows:

20 For Specially Adapted Housing for Veterans223,000

21 Section 35. The amount of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for
 2 the payment of benefits authorized under the Survivor's
 3 Compensation Act.

4 Section 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for objects and purposes
 7 hereinafter named:

8 VETERANS' FIELD SERVICES

9 Payable from the General Revenue Fund:

10	For Personal Services	4,553,800
11	For State Contributions to Social	
12	Security	348,300
13	For Contractual Services	319,400
14	For Travel	68,600
15	For Commodities	8,600
16	For Printing	9,000
17	For Equipment	100
18	For Electronic Data Processing	0
19	For Telecommunications Services	301,400
20	For Operation of Auto Equipment	<u>23,400</u>
21	Total	\$5,632,600

22 Section 45. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes
 2 hereinafter named:

3 ILLINOIS VETERANS' HOME AT ANNA

4 Payable from General Revenue Fund:

5	For Personal Services	3,789,100
6	For State Contributions to	
7	Social Security	289,900
8	For Contractual Services	0
9	For Commodities	0
10	For Electronic Data Processing	<u>0</u>
11	Total	\$4,079,000

12 Payable from Anna Veterans Home Fund:

13	For Personal Services	740,600
14	For State Contributions to the State	
15	Employees' Retirement System	402,100
16	For State Contributions to	
17	Social Security	56,600
18	For Contractual Services	955,200
19	For Travel	3,500
20	For Commodities	432,100
21	For Printing	4,000
22	For Equipment	50,000
23	For Electronic Data Processing	24,000
24	For Telecommunications Services	52,100
25	For Operation of Auto Equipment	11,600

1	For Permanent Improvements	10,000
2	For Refunds	<u>30,000</u>
3	Total	\$2,771,800

4 Section 50. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for the objects and purposes
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10	For Personal Services	25,984,700
11	For State Contributions to	
12	Social Security	1,987,800
13	For Contractual Services	0
14	For Commodities	0
15	For Electronic Data Processing	<u>0</u>
16	Total	\$27,972,500

17 Payable from Quincy Veterans Home Fund:

18	For Personal Services	5,878,200
19	For Member Compensation	28,000
20	For State Contributions to the State	
21	Employees' Retirement System	3,191,300
22	For State Contributions to	
23	Social Security	449,700
24	For Contractual Services	5,638,000

1	For Travel	8,500
2	For Commodities	5,004,700
3	For Printing	25,000
4	For Equipment	642,800
5	For Electronic Data Processing	600,400
6	For Telecommunications Services	632,700
7	For Operation of Auto Equipment	54,000
8	For Permanent Improvements	640,000
9	For Refunds	<u>70,000</u>
10	Total	\$22,863,300

11 Section 55. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Veterans' Affairs for the objects and purposes
 14 hereinafter named:

15 ILLINOIS VETERANS' HOME AT LASALLE

16 Payable from General Revenue Fund:

17	For Personal Services	9,385,300
18	For State Contributions to Social Security	<u>718,000</u>
19	Total	\$10,103,300

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services	5,276,300
22	For State Contributions to the State	
23	Employees' Retirement System	2,864,600
24	For State Contributions to	

1	Social Security	403,600
2	For Contractual Services	2,339,500
3	For Travel	5,000
4	For Commodities	1,501,900
5	For Printing	15,500
6	For Equipment	170,000
7	For Electronic Data Processing	46,100
8	For Telecommunications	302,000
9	For Operation of Auto Equipment	15,600
10	For Permanent Improvements	50,000
11	For Refunds	<u>50,000</u>
12	Total	\$13,040,100

13 Section 60. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Veterans' Affairs for the objects and purposes
 16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT MANTENO

18 Payable from General Revenue Fund:

19	For Personal Services	10,359,900
20	For State Contributions to	
21	Social Security	<u>792,500</u>
22	Total	\$11,152,400

23 Payable from Manteno Veterans Home Fund:

24	For Personal Services	13,098,300
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1	For Member Compensation	10,000
2	For State Contributions to the State	
3	Employees' Retirement System	7,111,100
4	For State Contributions to	
5	Social Security	1,002,000
6	For Contractual Services	6,823,900
7	For Travel	3,500
8	For Commodities	1,524,000
9	For Printing	20,000
10	For Equipment	332,000
11	For Electronic Data Processing	72,100
12	For Telecommunications Services	205,000
13	For Operation of Auto Equipment	72,600
14	For Permanent Improvements	750,000
15	For Refunds	<u>100,000</u>
16	Total	\$31,124,500

17 Section 65. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Veterans' Affairs for costs associated with the
 20 operation of a program for homeless veterans at the Illinois
 21 Veterans' Home at Manteno:

22	Payable from General Revenue Fund	759,300
23	Payable from the Manteno Veterans	
24	Home Fund	<u>50,000</u>

1 Total \$809,300

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 STATE APPROVING AGENCY

7 Payable from GI Education Fund:

8	For Personal Services	565,400
9	For State Contributions to the State	
10	Employees' Retirement System	307,000
11	For State Contributions to	
12	Social Security	43,300
13	For Group Insurance	144,000
14	For Contractual Services	77,900
15	For Travel	53,300
16	For Commodities	11,500
17	For Printing	12,000
18	For Equipment	72,300
19	For Electronic Data Processing	45,600
20	For Telecommunications Services	23,000
21	For Operation of Auto Equipment	<u>21,300</u>
22	Total	\$1,376,600

23 Section 75. The following named amount, or so much thereof

1 as may be necessary, is appropriated from the Roadside Memorial
2 Fund to the Department of Veterans' Affairs for the object and
3 purpose and in the amount set forth below as follows:

4 For Cartage and Erection of Veterans'
5 Headstones, including Prior Years Claims425,000

6 Section 99. Effective Date. This Act takes effect July 1,
7 2019.