

# HB3742



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3742

Introduced , by Rep. Gregory Harris - Robert Rita

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2019, as follows:

General Revenue Fund	\$ 38,777,900
Other State Funds	\$312,836,882
Federal Funds	\$ 35,613,362
Total	<u>\$387,228,144</u>

OMB101 00015 HJW 45015 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. In addition to other amounts appropriated, the  
6 amount of \$38,777,900, or so much thereof as may be necessary,  
7 is appropriated from the General Revenue Fund to the Department  
8 of Natural Resources for operational expenses of the fiscal  
9 year ending June 30, 2020.

10 Section 10. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated to meet the ordinary and  
13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the State Boating Act Fund:

16	For Personal Services .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Group Insurance .....	0

1 For Contractual Services .....70,000

2 Payable from the State Parks Fund:

3 For Contractual Services .....70,500

4 Payable from the Wildlife and Fish Fund:

5 For Personal Services .....150,000

6 For State Contributions to State

7 Employees' Retirement System .....81,500

8 For State Contributions to

9 Social Security .....11,500

10 For Group Insurance .....24,000

11 For Contractual Services .....0

12 For Travel .....5,000

13 For Equipment .....1,000

14 Payable from Plugging and Restoration Fund:

15 For Contractual Services .....0

16 Payable from the Aggregate Operations

17 Regulatory Fund:

18 For Telecommunications .....0

19 Payable from Underground Resources

20 Conservation Enforcement Fund:

21 For Contractual Services .....0

22 For Ordinary and Contingent Expenses .....136,000

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund:

25 For Personal Services .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Group Insurance .....	0
6	For Contractual Services .....	0
7	Payable from Natural Areas Acquisition Fund:	
8	For Ordinary and Contingent Expenses .....	65,000
9	Payable from Park and Conservation Fund:	
10	For Contractual Services .....	587,900
11	For expenses of the Park and	
12	Conservation Program .....	2,200,000
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Personal Services .....	49,000
16	For State Contributions to State	
17	Employees' Retirement System .....	26,700
18	For State Contributions to	
19	Social Security .....	3,600
20	For Group Insurance .....	27,000
21	For Contractual Services .....	<u>0</u>
22	Total	\$3,508,700

23 Section 15. The sum of \$398,000, or so much thereof as may  
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of  
 2 Natural Resources for ordinary and contingent expenses for the  
 3 support of the Abandoned Mined Lands program.

4 Section 20. The sum of \$329,000, or so much thereof as may  
 5 be necessary, is appropriated from the Federal Surface Mining  
 6 Control and Reclamation Fund to the Department of Natural  
 7 Resources for ordinary and contingent expenses for the support  
 8 of the Land Reclamation program.

9 Section 25. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

15	For Personal Services .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	0
18	For State Contributions to	
19	Social Security .....	0
20	For Group Insurance .....	0
21	For expenses of the Heavy Equipment	
22	Dredging Crew. ....	597,300

1 For expenses of the Office of Realty and  
 2 Capital Planning. ....300,000  
 3 Payable from the State Parks Fund:  
 4 For Commodities .....8,100  
 5 For Equipment .....26,100  
 6 For expenses of the Office of Realty and  
 7 Capital Planning. ....200,000  
 8 Payable from Wildlife and Fish Fund:  
 9 For Personal Services .....225,000  
 10 For State Contributions to State  
 11 Employees' Retirement System .....122,200  
 12 For State Contributions to  
 13 Social Security .....17,300  
 14 For Group Insurance .....40,000  
 15 For Travel .....2,300  
 16 For Equipment .....15,000  
 17 For expenses of the Heavy Equipment  
 18 Dredging Crew .....195,500  
 19 For expenses of the Office of Realty and  
 20 Capital Planning. ....75,000  
 21 Payable from the Natural Areas Acquisition Fund:  
 22 For expenses of Natural Areas Execution .....207,800  
 23 Payable from Open Space Lands Acquisition  
 24 and Development Fund:  
 25 For expenses of the OSLAD Program: .....947,800

1	Payable from the Partners for	
2	Conservation Fund:	
3	For expenses of the Partners for Conservation	
4	Program .....	1,971,900
5	Payable from the Historic Property Administrative Fund	
6	For administrative purposes associated	
7	with the Historic Tax Credit Program .....	250,000
8	Payable from the DNR Federal Projects Fund:	
9	For federal projects,	
10	including but not limited to	
11	FEMA natural disaster projects and	
12	federally declared disaster response	
13	and repair .....	200,000
14	Payable from the Illinois Wildlife	
15	Preservation Fund:	
16	For operation of Consultation Program .....	500,000
17	Payable from Park and Conservation Fund:	
18	For the Office of Realty and	
19	Capital Planning .....	5,042,000
20	For expenses of the Bikeways Program .....	<u>756,100</u>
21	Total	\$11,699,400

22 Section 30. The sum of \$1,100,000, or so much thereof as  
 23 may be necessary, is appropriated from the Illinois Historic  
 24 Sites Fund to the Department of Natural Resources for the costs

1 associated with the preservation services program, including  
2 operational expenses, maintenance, repairs, permanent  
3 improvements, and special events.

4 Section 35. The sum of \$150,000 or so much thereof as may  
5 be necessary, is appropriated from the Illinois Historic Sites  
6 Fund to the Department of Natural Resources for awards and  
7 grants associated with the preservation services program.

8 Section 40. The sum of \$700,000, or so much thereof as may  
9 be necessary, is appropriated from the Park and Conservation  
10 Fund to the Department of Natural Resources for the costs  
11 associated with the preservation services program, including  
12 operational expenses, maintenance, repairs, permanent  
13 improvements, and special events.

14 Section 45. The sum of \$1,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Tourism Promotion  
16 Fund to the Department of Natural Resources for the costs  
17 associated with the preservation services program, including  
18 operational expenses, maintenance, repairs, permanent  
19 improvements, and special events.

20 Section 50. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes



1 hereinafter named, are appropriated to meet the ordinary and  
 2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from State Boating Act Fund:

5	For Contractual Services .....	196,000
6	For Contractual Services for Postage	
7	Expenses for DNR Headquarters .....	35,000
8	For Commodities .....	120,000
9	For Printing .....	210,000
10	For Electronic Data Processing .....	350,000
11	For Operation of Auto Equipment .....	4,800
12	For expenses associated with	
13	Watercraft Titling .....	450,000
14	For Refunds .....	15,000

15 Payable from the State Parks Fund:

16	For Electronic Data Processing .....	300,000
17	For the implementation of the	
18	Camping/Lodging Reservation System .....	300,000
19	For Public Events and Promotions .....	15,000
20	For operation and maintenance of	
21	new sites and facilities, including Sparta .....	50,000

22 Payable from the Wildlife and Fish Fund:

23	For Personal Services .....	100,000
24	For State Contributions to State	
25	Employees' Retirement System .....	54,300

1	For State Contributions to	
2	Social Security .....	7,700
3	For Group Insurance .....	24,000
4	For Contractual Services .....	750,000
5	For Contractual Services for	
6	Postage Expenses for DNR Headquarters .....	35,000
7	For Travel .....	20,000
8	For Commodities .....	170,000
9	For Printing .....	170,000
10	For Equipment .....	57,000
11	For Electronic Data Processing .....	1,200,000
12	For Operation of Auto Equipment .....	26,900
13	For expenses incurred for the	
14	implementation, education and	
15	maintenance of the Point of Sale System .....	3,000,000
16	For the transfer of check-off dollars to the	
17	Illinois Conservation Foundation .....	0
18	For Educational Publications Services and	
19	Expenses .....	20,000
20	For expenses associated with the State Fair .....	15,500
21	For Public Events and Promotions .....	2,000
22	For expenses associated with the	
23	Sportsmen Against Hunger Program .....	0
24	For Refunds .....	600,000
25	Payable from Aggregate Operations	

1	Regulatory Fund:	
2	For Commodities .....	2,300
3	Payable from Natural Areas Acquisition Fund:	
4	For Electronic Data Processing .....	100,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Contractual Services .....	0
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters .....	0
10	For Commodities .....	0
11	For Electronic Data Processing .....	0
12	Payable from Illinois Forestry Development Fund:	
13	For Electronic Data Processing .....	25,000
14	For expenses associated with the State Fair .....	0
15	Payable from Park and Conservation Fund:	
16	For Ordinary and Contingent Expenses .....	3,784,000
17	For expenses associated with the State Fair .....	76,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Contractual Services .....	0
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters .....	0
23	For Commodities .....	0
24	For Electronic Data Processing .....	<u>0</u>
25	Total	\$12,286,200

1 Section 55. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

6 Payable from the State Parks Fund:

7 For the ordinary and contingent  
 8 expenses of the World Shooting and  
 9 Recreational Complex .....1,200,000

10 For the ordinary and contingent  
 11 expenses of the World Shooting  
 12 and Recreational Complex, of which  
 13 no expenditures shall be authorized  
 14 from the appropriation until revenues  
 15 from sponsorships or donations sufficient  
 16 to offset such expenditures have been  
 17 collected and deposited into the  
 18 State Parks Fund .....350,000

19 For the Sparta Imprest Account .....75,000

20 Payable from the Wildlife and Fish Fund:

21 For the ordinary and contingent  
 22 expenses of the World Shooting and  
 23 Recreational Complex .....1,200,000

24 Total \$2,825,000

1 Section 60. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

6 Payable from the General Revenue Fund:

7 For expenses of the Office of Grant  
 8 Management and Assistance .....0

9 Payable from the State Boating Act Fund:

10 For expenses of the Office of Grant  
 11 Management and Assistance .....250,000

12 Payable from Wildlife and Fish Fund:

13 For expenses of the Office of Grant  
 14 Management and Assistance .....1,250,000

15 Payable from Open Space Lands Acquisition  
 16 and Development Fund:

17 For expenses of the Office of Grant  
 18 Management and Assistance .....1,100,000

19 Payable from DNR Federal Projects Fund:

20 For expenses of the Office of Grant  
 21 Management and Assistance .....80,000

22 Total \$2,680,000

23 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated to meet the ordinary and  
 3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 Payable from Wildlife and Fish Fund:

6	For Personal Services .....	10,547,700
7	For State Contributions to State	
8	Employees' Retirement System .....	5,726,600
9	For State Contributions to	
10	Social Security .....	806,900
11	For Group Insurance .....	3,600,000
12	For Contractual Services .....	2,300,000
13	For Travel .....	75,000
14	For Commodities .....	1,363,800
15	For Printing .....	150,000
16	For Equipment .....	200,000
17	For Telecommunications .....	230,000
18	For Operation of Auto Equipment .....	350,000
19	For Ordinary and Contingent Expenses	
20	of The Chronic Wasting Disease Program	
21	and other wildlife containment programs,	
22	the surveillance and control of feral	
23	livestock populations, and managing large	
24	carnivore occurrences .....	1,800,000
25	For an Urban Fishing Program in	

1 conjunction with the Chicago Park  
2 District to provide fishing and resource  
3 management at the park district lagoons .....285,000  
4 For workshops, training and other  
5 activities to improve the administration  
6 of fish and wildlife federal aid  
7 programs from federal aid administrative  
8 grants received for such purposes .....10,000  
9 Payable from Salmon Fund:  
10 For Personal Services .....209,000  
11 For State Contributions to State  
12 Employees' Retirement System .....113,500  
13 For State Contributions to  
14 Social Security .....16,100  
15 For Group Insurance .....50,000  
16 Payable from the Illinois Fisheries Management Fund:  
17 For operational expenses related to the  
18 Division of Fisheries .....2,200,000  
19 Payable from Natural Areas Acquisition Fund:  
20 For Personal Services .....1,675,000  
21 For State Contributions to State  
22 Employees' Retirement System .....909,400  
23 For State Contributions to  
24 Social Security .....128,200  
25 For Group Insurance .....555,000

1	For Contractual Services .....	190,700
2	For Travel .....	27,900
3	For Commodities .....	43,800
4	For Printing .....	0
5	For Equipment .....	86,300
6	For Telecommunications .....	38,100
7	For Operation of Auto Equipment .....	70,200
8	For expenses of the Natural Areas	
9	Stewardship Program .....	3,244,700
10	For Expenses Related to the Endangered	
11	Species Protection Board .....	0
12	For Administration of the "Illinois	
13	Natural Areas Preservation Act" .....	2,798,400
14	Payable from Partners for Conservation Fund:	
15	For ordinary and contingent expenses	
16	of operating the Partners for	
17	Conservation Program .....	2,211,500
18	Payable from the Natural Resources	
19	Restoration Trust Fund:	
20	For Natural Resources Trustee Program .....	1,000,000
21	Payable from the DNR Federal Projects Fund:	
22	For expenses of federal projects,	
23	including but not limited to those	
24	related to federally funded wildlife	
25	and natural areas management, emergencies,	



1	or recreational grant lease programs .....	1,607,800
2	Payable from Illinois Forestry Development Fund:	
3	For ordinary and contingent expenses	
4	of the Urban Forestry Program .....	4,000,000
5	For payment of timber buyers' bond forfeitures .....	140,200
6	For payment of the expenses of	
7	the Illinois Forestry Development Council .....	118,500
8	Payable from the State Migratory	
9	Waterfowl Stamp Fund:	
10	For Stamp Fund Operations .....	250,000
11	Payable from the Park and Conservation Fund:	
12	For all expenses related to Department	
13	youth employment programs .....	<u>0</u>
14	Total	\$49,129,300

15 Section 70. The sum of \$250,000, or so much thereof as may  
16 be necessary, is appropriated from the Wildlife and Fish Fund  
17 to the Department of Natural Resources for the non-federal cost  
18 share of a Conservation Reserve Enhancement Program to  
19 establish long-term contracts and permanent conservation  
20 easements in the Illinois River Basin; to fund cost share  
21 assistance to landowners to encourage approved conservation  
22 practices in environmentally sensitive and highly erodible  
23 areas of the Illinois River Basin; and to fund the monitoring  
24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of  
2 Illinois and the United States Department of Agriculture.

3 Section 75. The sum of \$24,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Wildlife and Fish  
5 Fund to the Department of Natural Resources for (i)  
6 reallocation of Wildlife and Fish grant reimbursements, (ii)  
7 wildlife conservation and restoration plans and programs from  
8 federal and/or state funds provided for such purposes or (iii)  
9 both purposes.

10 Section 80. The sum of \$1,500,000, or so much thereof as  
11 may be necessary, is appropriated from the Wildlife and Fish  
12 Fund to the Department of Natural Resources for expenses of  
13 subgrantee payments.

14 Section 85. The sum of \$650,000, or so much thereof may  
15 be necessary, is appropriated to the Department of Natural  
16 Resources from the Partners for Conservation Fund for expenses  
17 associated with Partners for Conservation Program to Implement  
18 Ecosystem-Based Management for Illinois' Natural Resources.

19 Section 90. The sum of \$25,000, or so much thereof as may  
20 be necessary, is appropriated from the Roadside Monarch Habitat  
21 Fund to the Department of Natural Resources for ordinary and

1 contingent expenses related to the development, enhancement and  
2 restoration of Monarch butterfly and other pollinator habitat.

3 Section 95. The sum of \$6,700,000, or so much thereof as  
4 may be necessary, is appropriated from the Wildlife and Fish  
5 Fund to the Department of Natural Resources for expenses of  
6 subgrantee payments.

7 Section 100. The sum of \$350,000, or so much thereof as may  
8 be necessary, independently or in cooperation with the Federal  
9 Government or any agency thereof, any municipal corporation,  
10 or political subdivision of the State, or with any public or  
11 private corporation, organization, or individual, is  
12 appropriated to the Department of Natural Resources from the  
13 Federal Title IV Fire Protection Assistance Fund for refunds  
14 and for Rural Community Fire Protection Programs.

15 OFFICE OF COASTAL MANAGEMENT

16 Section 105. The sum of \$6,000,000, or so much thereof may  
17 be necessary, is appropriated to the Department of Natural  
18 Resources from the DNR Federal Projects Fund for expenses  
19 related to the Coastal Management Program.

20 Section 110. The sum of \$1,000,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of Natural

1 Resources from the DNR Federal Projects Fund for expenses  
2 related to the Great Lakes Initiative.

3 Section 115. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF LAW ENFORCEMENT

8 Payable from the General Revenue Fund:

9 For Alcohol Enforcement .....0

10 Payable from State Boating Act Fund:

11 For Personal Services .....1,501,200

12 For State Contributions to State

13 Employees' Retirement System .....815,100

14 For State Contributions to

15 Social Security .....114,900

16 For Group Insurance .....467,100

17 For Contractual Services .....480,300

18 For Travel .....67,800

19 For Commodities .....232,700

20 For Equipment .....277,700

21 For Telecommunications .....368,800

22 For Operation of Auto Equipment .....419,500

23 For Expenses of DUI/OUI Equipment .....20,000

24 For Operational Expenses of the Snowmobile

1	Program .....	35,000
2	Payable from State Parks Fund:	
3	For Personal Services .....	1,422,400
4	For State Contributions to State	
5	Employees' Retirement System .....	772,300
6	For State Contributions to	
7	Social Security .....	108,900
8	For Group Insurance .....	480,000
9	For Equipment .....	114,200
10	Payable from Wildlife and Fish Fund:	
11	For Personal Services .....	4,337,100
12	For State Contributions to State	
13	Employees' Retirement System .....	2,354,700
14	For State Contributions to	
15	Social Security .....	85,900
16	For Group Insurance .....	1,176,000
17	For Contractual Services .....	714,600
18	For Travel .....	56,500
19	For Commodities .....	158,900
20	For Printing .....	57,000
21	For Equipment .....	117,400
22	For Telecommunications .....	505,100
23	For Operation of Auto Equipment .....	209,100
24	Payable from Conservation Police Operations	
25	Assistance Fund:	

1	For expenses associated with the	
2	Conservation Police Officers .....	1,250,000
3	Payable from the Drug Traffic	
4	Prevention Fund:	
5	For use in enforcing laws regulating	
6	controlled substances and cannabis	
7	on Department of Natural Resources	
8	regulated lands and waterways to the	
9	extent funds are received by the	
10	Department .....	<u>25,000</u>
11	Total	\$18,745,200

12 Section 120. The sum of \$20,000, or so much thereof as may  
 13 be necessary, is appropriated from the State Boating Act Fund  
 14 to the Department of Natural Resources for expenses of Alcohol  
 15 Enforcement.

16 Section 125. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF LAND MANAGEMENT AND EDUCATION

21	Payable from State Boating Act Fund:	
22	For Personal Services .....	3,653,500
23	For State Contributions to State	

1	Employees' Retirement System .....	1,983,600
2	For State Contributions to	
3	Social Security .....	279,500
4	For Group Insurance .....	1,195,100
5	For Contractual Services .....	700,000
6	For Travel .....	0
7	For Commodities .....	175,000
8	For Snowmobile Programs .....	53,000
9	Payable from State Parks Fund:	
10	For Personal Services .....	3,801,000
11	For State Contributions to State	
12	Employees' Retirement System .....	2,063,700
13	For State Contributions to	
14	Social Security .....	290,800
15	For Group Insurance .....	1,332,400
16	For Contractual Services .....	2,300,000
17	For Travel .....	38,000
18	For Commodities .....	525,000
19	For Equipment .....	200,000
20	For Telecommunications .....	345,000
21	For Operation of Auto Equipment .....	510,000
22	For expenses related to the	
23	Illinois-Michigan Canal .....	120,000
24	For operations and maintenance from	
25	revenues derived from the sale of	

1 surplus crops and timber harvest .....1,100,000

2 Payable from the State Parks Fund:

3 For Refunds .....35,000

4 Payable from the Wildlife and Fish Fund:

5 For Personal Services .....2,030,000

6 For State Contributions to State

7 Employees' Retirement System .....1,102,200

8 For State Contributions to

9 Social Security .....155,300

10 For Group Insurance .....660,000

11 For Contractual Services .....1,375,000

12 For Travel .....8,000

13 For Commodities .....600,000

14 For Equipment .....200,000

15 For Telecommunications .....35,000

16 For Operation of Auto Equipment .....225,000

17 For Union County and Horseshoe

18 Lake Conservation Areas,

19 Farming and Wildlife operations .....550,000

20 For operations and maintenance from

21 revenues derived from the sale of

22 surplus crops and timber harvest .....3,000,000

23 Payable from Wildlife Prairie Park Fund:

24 Grant to Wildlife Prairie Park for the

25 Park's Operations and Improvements .....70,000



1	Payable from Illinois and Michigan Canal Fund:	
2	For expenses related to the	
3	Illinois-Michigan Canal .....	30,000
4	Payable from the Partners for Conservation Fund:	
5	For expenses of the Partners for	
6	Conservation Program .....	0
7	Payable from Park and Conservation Fund:	
8	For expenses of the Park and Conservation	
9	Program .....	19,201,900
10	For expenses of the Bikeways program .....	1,719,400
11	For the expenses related to FEMA	
12	Grants to the extent that such funds	
13	are available to the Department .....	500,000
14	For expenses of the Park and Conservation	
15	Program .....	9,500,000
16	Payable from the Adeline Jay Geo-Karis	
17	Illinois Beach Marina Fund:	
18	For operating expenses of the	
19	North Point Marina at Winthrop Harbor .....	50,000
20	For Refunds .....	<u>25,000</u>
21	Total	\$61,737,400

22 Section 130. The sum of \$2,000,000, or so much thereof as  
 23 may be necessary, is appropriated from the State Parks Fund to  
 24 the Department of Natural Resources for the costs associated

1 with historic preservation and site management including, but  
2 not limited to, operational expenses, grants, awards,  
3 maintenance, repairs, permanent improvements, and special  
4 events.

5 Section 135. The sum of \$3,300,000, or so much thereof as  
6 may be necessary, is appropriated from the Park and  
7 Conservation Fund to the Department of Natural Resources for  
8 the costs associated with historic preservation and site  
9 management including, but not limited to, operational expenses,  
10 grants, awards, maintenance, repairs, permanent improvements,  
11 and special events.

12 Section 140. The sum of \$4,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Tourism Promotion  
14 Fund to the Department of Natural Resources for the costs  
15 associated with historic preservation and site management  
16 including, but not limited to, operational expenses, grants,  
17 awards, maintenance, repairs, permanent improvements, and  
18 special events.

19 Section 145. The sum of \$3,200,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois Historic  
21 Sites Fund to the Department of Natural Resources for the costs  
22 associated with historic preservation and site management

1 including, but not limited to, operational expenses, grants,  
 2 awards, maintenance, repairs, permanent improvements, and  
 3 special events.

4 Section 150. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF MINES AND MINERALS

9 Payable from the Explosives Regulatory Fund:

10 For expenses associated with Explosive

11 Regulation .....232,000

12 Payable from the Aggregate Operations

13 Regulatory Fund:

14 For expenses associated with Aggregate

15 Mining Regulation .....352,300

16 Payable from the Coal Mining Regulatory Fund:

17 For the purpose of coordinating

18 training and education programs

19 for miners and laboratory analysis

20 and testing of coal samples and mine

21 atmospheres .....115,000

22 For expenses associated with Surface

23 Coal Mining Regulation .....110,000

24 For operation of the Mining Safety Program .....20,000

1 Payable from the Federal Surface Mining Control  
 2 and Reclamation Fund:  
 3 For Personal Services .....1,575,000  
 4 For State Contributions to State  
 5 Employees' Retirement System .....855,100  
 6 For State Contributions to  
 7 Social Security .....120,500  
 8 For Group Insurance .....480,000  
 9 For Contractual Services .....500,000  
 10 For expenses associated with litigation  
 11 of Mining Regulatory actions .....0  
 12 For Travel .....26,000  
 13 For Commodities .....3,000  
 14 For Printing .....1,000  
 15 For Equipment .....100,000  
 16 For Electronic Data Processing .....50,000  
 17 For Telecommunications .....40,000  
 18 For Operation of Auto Equipment .....40,000  
 19 For the purpose of coordinating  
 20 training and education programs for  
 21 miners and laboratory analysis and  
 22 testing of coal samples and mine  
 23 atmospheres .....300,000  
 24 For Small Operators' Assistance Program .....0  
 25 Payable from the Land Reclamation Fund:

1 For the purpose of reclaiming surface  
2 mined lands, with respect to which  
3 a bond has been forfeited .....4,000,000  
4 Payable from Coal Technology Development Assistance Fund:  
5 For expenses of Coal Mining Regulation .....3,025,000  
6 For expenses of Coal Mining Safety .....2,900,000  
7 Payable from the Abandoned Mined Lands  
8 Reclamation Council Federal Trust Fund:  
9 For Personal Services .....2,545,000  
10 For State Contributions to State  
11 Employees' Retirement System .....1,381,800  
12 For State Contributions to  
13 Social Security .....194,700  
14 For Group Insurance .....648,000  
15 For Contractual Services .....281,200  
16 For Travel .....30,700  
17 For Commodities .....26,800  
18 For Printing .....1,000  
19 For Equipment .....111,300  
20 For Electronic Data Processing .....146,400  
21 For Telecommunications .....45,000  
22 For Operation of Auto Equipment .....75,000  
23 For expenses associated with  
24 Environmental Mitigation Projects,  
25 Studies, Research, and Administrative

1	Support .....	<u>2,000,000</u>
2	Total	\$22,331,800

3 Section 155. The sum of \$340,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Surface  
5 Mining Control and Reclamation Fund to the Department of  
6 Natural Resources for ordinary and contingent expenses for the  
7 support of the Land Reclamation program.

8 Section 160. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and purposes  
10 hereinafter named, are appropriated to meet the ordinary and  
11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

13 Payable from the Mines and Minerals Underground

14 Injection Control Fund:

15	For Personal Services .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	0
18	For State Contributions to	
19	Social Security .....	0
20	For Group Insurance .....	0
21	For Travel .....	0
22	For Equipment .....	0
23	For Expenses of Oil and Gas Regulation .....	360,000

1	Payable from Plugging and Restoration Fund:	
2	For Personal Services .....	575,000
3	For State Contributions to State	
4	Employees' Retirement System .....	312,200
5	For State Contributions to	
6	Social Security .....	44,000
7	For Group Insurance .....	185,000
8	For Contractual Services .....	42,800
9	For Travel .....	2,000
10	For Commodities .....	2,500
11	For Equipment .....	5,000
12	For Electronic Data Processing .....	6,000
13	For Telecommunications .....	10,000
14	For Operation of Auto Equipment .....	20,000
15	For Plugging & Restoration Projects .....	750,000
16	For Refunds .....	25,000
17	Payable from the Oil and Gas Resource	
18	Management Fund:	
19	For expenses associated with the operations	
20	Of the Office of Oil and Gas .....	500,000
21	Payable from Underground Resources	
22	Conservation Enforcement Fund:	
23	For Personal Services .....	696,600
24	For State Contributions to State	
25	Employees' Retirement System .....	378,200

1	For State Contributions to	
2	Social Security .....	53,300
3	For Group Insurance .....	220,000
4	For Contractual Services .....	252,000
5	For Travel .....	17,000
6	For Commodities .....	13,500
7	For Printing .....	2,000
8	For Equipment .....	143,000
9	For Electronic Data Processing .....	515,000
10	For Telecommunications .....	35,000
11	For Operation of Auto Equipment .....	78,000
12	For Interest Penalty Escrow .....	0
13	For Refunds .....	<u>500,000</u>
14	Total	\$5,743,100

15       Section 165. The following named sums, or so much thereof  
16 as may be necessary, for the objects and purposes hereinafter  
17 named, are appropriated to meet the ordinary and contingent  
18 expenses of the Department of Natural Resources:

19                           OFFICE OF WATER RESOURCES

20 Payable from the State Boating Act Fund:

21	For Personal Services .....	411,700
22	For State Contributions to State	
23	Employees' Retirement System .....	223,600
24	For State Contributions to	



1	Social Security .....	31,500
2	For Group Insurance .....	135,000
3	For Contractual Services .....	1,600,000
4	For Travel .....	70,000
5	For Commodities .....	26,800
6	For Equipment .....	30,000
7	For Telecommunications .....	55,000
8	For Operation of Auto Equipment .....	48,000
9	For expenses of the Boat Grant Match .....	130,000
10	For Repairs and Modifications to Facilities .....	53,900
11	Payable from the Wildlife and Fish Fund:	
12	For payment of the Department's	
13	share of operation and maintenance	
14	of statewide stream gauging network,	
15	water data storage and retrieval	
16	system, in cooperation with the U.S.	
17	Geological Survey .....	375,000
18	Payable from the Capital Development Fund:	
19	For Personal Services .....	748,300
20	For State Contributions to State	
21	Employees' Retirement System .....	406,300
22	For State Contributions to Social Security .....	57,300
23	For Group Insurance .....	168,000
24	Payable from the National Flood Insurance	
25	Program Fund:	

1	For execution of state assistance	
2	programs to improve the administration	
3	of the National Flood Insurance	
4	Program (NFIP) and National Dam	
5	Safety Program as approved by	
6	the Federal Emergency Management Agency	
7	(82 Stat. 572) .....	650,000
8	Payable from the DNR Federal Projects Fund:	
9	For expenses of Water Resources Planning,	
10	Resource Management Programs and	
11	Project Implementation .....	100,000
12	For FEMA Mapping Grant .....	<u>0</u>
13	Total	\$5,320,400

14 Section 170. The sum of \$1,000,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of Natural  
 16 Resources for expenditure by the Office of Water Resources from  
 17 the Flood Control Land Lease Fund for disbursement of monies  
 18 received pursuant to Act of Congress dated September 3, 1954  
 19 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
 20 United States Code Annotated), provided such disbursement shall  
 21 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

22 Section 175. The sum of \$100,000, or so much thereof as  
 23 may be necessary, is appropriated from the Illinois State

1 Museum Fund to the Department of Natural Resources for ordinary  
2 and contingent expenses of the Illinois State Museum.

3 Total, This Article \$292,896,400

4 ARTICLE 2

5 Section 5. The sum of \$6,743,067, or so much thereof as may  
6 be necessary and remains unexpended at the close of business  
7 on June 30, 2019, from appropriations heretofore made in  
8 Article 70, Section 110 and Article 71, Section 5 of Public Act  
9 100-0586, as amended, is reappropriated to the Department of  
10 Natural Resources from the DNR Federal Projects Fund for  
11 expenses related to the Coastal Management Program.

12 Section 10. The sum of \$71,576, or so much thereof as may  
13 be necessary and remains unexpended at the close of business  
14 on June 30, 2019, from a reappropriation heretofore made in  
15 Article 71, Section 10 of Public Act 100-0586, as amended, is  
16 reappropriated to the Department of Natural Resources from the  
17 DNR Federal Projects Fund for expenses related to the Coastal  
18 Management Program.

19 Section 15. The sum of \$1,974,303, or so much thereof as  
20 may be necessary and remains unexpended at the close of business

1 on June 30, 2019, from a reappropriation heretofore made in  
2 Article 71, Section 15 of Public Act 100-0586, as amended, is  
3 reappropriated to the Department of Natural Resources from the  
4 DNR Federal Projects Fund for expenses related to the  
5 Great Lakes Initiative.

6 Section 20. The sum of \$366,970, or so much thereof as may  
7 be necessary and as remains unexpended at the close of business  
8 on June 30, 2019, from appropriations heretofore made for such  
9 purpose in Article 70, Section 70 and Article 71, Section 20  
10 of Public Act 100-0586, as amended, is reappropriated from the  
11 Wildlife and Fish Fund to the Department of Natural Resources  
12 for the non-federal cost share of a Conservation Reserve  
13 Enhancement Program to establish long-term contracts and  
14 permanent conservation easements in the Illinois River Basin;  
15 to fund cost share assistance to landowners to encourage  
16 approved conservation practices in environmentally sensitive  
17 and highly erodible areas of the Illinois River Basin; and to  
18 fund the monitoring of long-term improvements of these  
19 conservation practices as required in the Memorandum of  
20 Agreement between the State of Illinois and the United States  
21 Department of Agriculture.

22 Section 25. The sum of \$4,824,892, or so much thereof as  
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2019, from appropriations heretofore made  
2 in Article 70 Section 10 and Article 71, Section 25 of Public  
3 Act 100-0586, as amended, is reappropriated to the Department  
4 of Natural Resources from the Park and Conservation Fund for  
5 expenses of the Park and Conservation Program.

6 Section 30. The sum of \$15,150,489, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2019, from appropriations heretofore made  
9 in Article 70, Section 130 and Article 71, Section 30 of Public  
10 Act 100-0586, as amended, is reappropriated to the Department  
11 of Natural Resources from the Park and Conservation Fund for  
12 expenses of the Park and Conservation Program.

13 Section 35. The sum of \$1,117,759, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2019, from appropriations heretofore made  
16 in Article 70 Section 85 and Article 71, Section 35 of Public  
17 Act 100-0586, as amended, is reappropriated to the Department  
18 of Natural Resources from the Partners for Conservation Fund  
19 for expenses associated with the Partners for Conservation  
20 Program to Implement Ecosystem-Based Management for Illinois'  
21 Natural Resources.

22 Section 40. The sum of \$7,004,706, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2019, less \$3,000,000 to be lapsed, from  
3 appropriations heretofore made in Article 70, Section 65 and  
4 Article 71, Section 40 of Public Act 100-0586, as amended, is  
5 reappropriated to the Department of Natural Resources from the  
6 Illinois Forestry Development Fund for ordinary and contingent  
7 expenses of the Urban Forestry Program.

8 Section 45. The sum of \$2,868,584, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2019, from appropriations heretofore made in  
11 Article 70 Section 130 and Article 71, Section 45 of Public Act  
12 100-0586, as amended, is reappropriated to the Department of  
13 Natural Resources from the State Parks Fund for operations and  
14 maintenance.

15 Section 50. The sum of \$8,167,584, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2019, from appropriations heretofore made in  
18 Article 70 Section 130 and Article 71, Section 50 of Public Act  
19 100-0586, as amended, is reappropriated to the Department of  
20 Natural Resources from the Wildlife and Fish Fund for  
21 operations and maintenance.

22 Section 55. The sum of \$419,075, or so much thereof as may

1 be necessary and remains unexpended at the close of business  
2 on June 30, 2019, from appropriations heretofore made in  
3 Article 70, Section 65 and Article 71, Section 55, of Public  
4 Act 100-0586, as amended, is reappropriated to the Department  
5 of Natural Resources from the State Migratory Waterfowl Stamp  
6 Fund for Stamp Fund Operations.

7 Section 60. The sum of \$65,870, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2019, from a reappropriation heretofore made in  
10 Article 71, Section 60 of Public Act 100-0586, as amended, is  
11 reappropriated from the Wildlife and Fish Fund to the  
12 Department of Natural Resources for wildlife conservation and  
13 restoration plans and programs from federal and/or state funds  
14 provided for such purposes.

15 Section 65. The sum of \$8,172,823, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2019, from appropriations heretofore made in  
18 Article 70, Section 100 and Article 71, Section 65 of Public  
19 Act 100-0586, as amended, is reappropriated from the Wildlife  
20 and Fish Fund to the Department of Natural Resources for  
21 expenses of subgrantee payments.

22 Section 70. The sum of \$3,045,049, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2019, from a reappropriation heretofore made in  
3 Article 71, Section 70 of Public Act 100-0586, as amended, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for (i) reallocation of  
6 Wildlife and Fish grant reimbursements, (ii) wildlife  
7 conservation and restoration plans and programs from federal  
8 and/or state funds provided for such purposes or (iii) both  
9 purposes.

10 Section 75. The sum of \$2,758,907, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2019, from a reappropriation heretofore made in  
13 Article 71, Section 75 of Public Act 100-0586, as amended, is  
14 reappropriated from the Wildlife and Fish Fund to the  
15 Department of Natural Resources for expenses of subgrantee  
16 payments.

17 Section 80. The sum of \$28,408,859, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2019, from appropriations heretofore made in  
20 Article 70, Section 75 and Article 71, Section 80 of Public Act  
21 100-0586, as amended, is reappropriated from the Wildlife and  
22 Fish Fund to the Department of Natural Resources for (i)  
23 reallocation of Wildlife and Fish grant reimbursements, (ii)



1 wildlife conservation and restoration plans and programs from  
2 federal and/or state funds provided for such purposes or (iii)  
3 both purposes.

4 Section 85. The sum of \$2,952,873, or so much thereof as  
5 may be necessary and remains unexpended at the close of business  
6 on June 30, 2019, from appropriations heretofore made in  
7 Article 70, Section 80, and Article 71, Section 85 of Public  
8 Act 100-0586, as amended, is reappropriated from the Wildlife  
9 and Fish Fund to the Department of Natural Resources for  
10 expenses of subgrantee payments.

11 Section 90. The sum of \$197,768, or so much thereof as may  
12 be necessary and remains unexpended at the close of business  
13 on June 30, 2019, from a new appropriation heretofore made in  
14 Article 70, Section 35 of Public Act 100-0586, as amended, is  
15 reappropriated from the Illinois Historic Sites Fund to the  
16 Department of Natural Resources for awards and grants  
17 associated with the preservation services program.

18 Section 95. The sum of \$294,774, or so much thereof as may  
19 be necessary and remains unexpended at the close of business  
20 on June 30, 2019, from a new appropriation heretofore made in  
21 Article 70, Section 95 of Public Act 100-0586, as amended, is  
22 reappropriated from the Wildlife and Fish fund to the

1 Department of Natural Resources for ordinary and contingent  
2 expenses of Resource Conservation.

3 Section 100. The sum of \$1,818,042, or so much thereof as  
4 may be necessary, independently or in cooperation with the  
5 Federal Government or any agency thereof, any municipal  
6 corporation, or political subdivision of the State, or with any  
7 public or private corporation, organization, or individual and  
8 remains unexpended at the close of business on June 30, 2019,  
9 from a new appropriation heretofore made in Article 70, Section  
10 105 of Public Act 100-0586, as amended, is reappropriated to  
11 the Department of Natural Resources from the Federal Title IV  
12 Fire Protection Assistance Fund for refunds and for Rural  
13 Community Fire Protection Programs.

14 Section 105. The sum of \$907,774, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2019, from a new appropriation heretofore made in  
17 Article 70, Section 115 of Public Act 100-0586, as amended, is  
18 reappropriated to the Department of Natural Resources from the  
19 DNR Federal Projects Fund for expenses related to the Great  
20 Lakes Initiative.

21

ARTICLE 999

1           Section 999.   Effective date.   This Act takes effect July  
2    1, 2019.