

SB3335



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB3335

Introduced 2/16/2018, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$ 69,908,000
Other State Funds	\$ 74,851,700
Federal Funds	\$ 1,288,800
Total	<u>\$146,048,500</u>

OMB100 00222 JAG 10222 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,164,500
11	For State Contributions to Social	
12	Security	240,600
13	For Contractual Services	720,000
14	For Travel	25,400
15	For Commodities	5,400
16	For Printing	7,000
17	For Equipment	1,000
18	For Electronic Data Processing	4,273,600
19	For Telecommunications Services	223,200
20	For Operation of Auto Equipment	<u>10,800</u>
21	Total	\$8,671,500

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for the objects and
 4 purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

6	For Bonus Payments to War Veterans and Peacetime	
7	Crisis Survivors	198,000
8	For Providing Educational Opportunities for	
9	Children of Certain Veterans, as provided	
10	by law	<u>50,000</u>
11	Total	\$248,000

12 Section 10. The amount of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Department of Veterans' Affairs for costs associated
 15 with the Illinois Warrior Assistance Program.

16 Section 15. The amount of \$4,109,400, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Veterans' Affairs for costs
 19 associated with the Illinois Veterans' Home at Chicago.

20 Section 20. The amount of \$2,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Illinois Veterans
 22 Assistance Fund to the Department of Veterans' Affairs for

1 making grants, funding additional services, or conducting
2 additional research projects relating to veterans' post
3 traumatic stress disorder; veterans' homelessness; the health
4 insurance cost of veterans; veterans' disability benefits,
5 including but not limited to, disability benefits provided by
6 veterans service organizations and veterans assistance
7 commissions or centers; and the long-term care of veterans.

8 Section 25. The following named amount, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Affordable Housing Trust Fund to the Department of Veterans'
11 Affairs for the object and purpose and in the amount set forth
12 as follows:

13 For Specially Adapted Housing for Veterans223,000

14 Section 30. The amount of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Military
16 Family Relief Fund to the Department of Veterans' Affairs for
17 the payment of benefits authorized under the Survivor's
18 Compensation Act.

19 Section 35. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Veterans' Affairs for objects and purposes
22 hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	4,404,300
For State Contributions to Social Security	342,700
For Contractual Services	337,400
For Travel	68,600
For Commodities	8,600
For Printing	9,000
For Equipment	100
For Electronic Data Processing	0
For Telecommunications Services	212,800
For Operation of Auto Equipment	<u>23,400</u>
Total	\$5,406,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	1,713,500
For State Contributions to Social Security	131,100
For Contractual Services	0

1	For Commodities	0
2	For Electronic Data Processing	<u>0</u>
3	Total	\$1,844,600
4	Payable from Anna Veterans Home Fund:	
5	For Personal Services	2,729,800
6	For State Contributions to the State	
7	Employees' Retirement System	1,409,000
8	For State Contributions to	
9	Social Security	208,800
10	For Contractual Services	885,800
11	For Travel	5,000
12	For Commodities	426,600
13	For Printing	4,000
14	For Equipment	132,300
15	For Electronic Data Processing	40,200
16	For Telecommunications Services	109,100
17	For Operation of Auto Equipment	11,600
18	For Permanent Improvements	161,000
19	For Refunds	<u>42,700</u>
20	Total	\$6,165,900

21 Section 45. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Veterans' Affairs for the objects and purposes
 24 hereinafter named:

1 For Refunds60,000
 2 Total \$28,494,800

3 Section 50. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Veterans' Affairs for the objects and purposes
 6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT LASALLE

8 Payable from General Revenue Fund:

9 For Personal Services7,651,900
 10 For State Contributions to Social Security585,400
 11 Total \$8,237,300

12 Payable from LaSalle Veterans Home Fund:

13 For Personal Services6,348,000
 14 For State Contributions to the State
 15 Employees' Retirement System3,276,400
 16 For State Contributions to
 17 Social Security485,600
 18 For Contractual Services2,343,300
 19 For Travel5,000
 20 For Commodities1,473,900
 21 For Printing15,500
 22 For Equipment170,000
 23 For Electronic Data Processing46,100
 24 For Telecommunications290,500

1	For Operation of Auto Equipment	14,600
2	For Permanent Improvements	50,000
3	For Refunds	<u>40,500</u>
4	Total	\$14,559,400

5 Section 55. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Veterans' Affairs for the objects and purposes
8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from General Revenue Fund:

11	For Personal Services	14,484,000
12	For State Contributions to	
13	Social Security	<u>1,108,000</u>
14	Total	\$15,592,000

15 Payable from Manteno Veterans Home Fund:

16	For Personal Services	8,060,900
17	For Member Compensation	30,000
18	For State Contributions to the State	
19	Employees' Retirement System	4,160,600
20	For State Contributions to	
21	Social Security	616,600
22	For Contractual Services	6,573,900
23	For Travel	5,500
24	For Commodities	1,815,900

1	For Printing	25,000
2	For Equipment	332,000
3	For Electronic Data Processing	98,500
4	For Telecommunications Services	415,500
5	For Operation of Auto Equipment	69,200
6	For Permanent Improvements	430,000
7	For Refunds	<u>50,000</u>
8	Total	\$22,683,600

9 Section 60. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Veterans' Affairs for costs associated with the
12 operation of a program for homeless veterans at the Illinois
13 Veterans' Home at Manteno:

14	Payable from General Revenue Fund	759,300
15	Payable from the Manteno Veterans	
16	Home Fund	<u>50,000</u>
17	Total	\$809,300

18 Section 65. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Veterans' Affairs for the objects and purposes
21 hereinafter named:

22 STATE APPROVING AGENCY

23 Payable from GI Education Fund:

1	For Personal Services	530,000
2	For State Contributions to the State	
3	Employees' Retirement System	251,400
4	For State Contributions to	
5	Social Security	40,500
6	For Group Insurance	150,000
7	For Contractual Services	77,900
8	For Travel	53,300
9	For Commodities	11,500
10	For Printing	12,000
11	For Equipment	72,300
12	For Electronic Data Processing	45,600
13	For Telecommunications Services	23,000
14	For Operation of Auto Equipment	<u>21,300</u>
15	Total	\$1,288,800

16 Section 75. The following named amount, or so much thereof
17 as may be necessary, is appropriated from the Roadside Memorial
18 Fund to the Department of Veterans' Affairs for the object and
19 purpose and in the amount set forth below as follows:

20	For Cartage and Erection of Veterans'	
21	Headstones, including Prior Years Claims	425,000

22 Section 99. Effective Date. This Act takes effect July 1,
23 2018. Notwithstanding anything in this Act to the contrary,

1 appropriations authorized in this Act shall be used for all
2 costs incurred prior to July 1, 2019.