

# HB5402



## 100TH GENERAL ASSEMBLY

### State of Illinois

2017 and 2018

HB5402

Introduced , by Rep. Jim Durkin

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$202,715,100
Other State Funds	\$116,825,000
Federal Funds	\$ 43,000,000
Total	<u>\$362,540,100</u>

OMB100 00313 PAP 10313 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to the Illinois Community College Board for ordinary and  
9 contingent expenses:

10	For Personal Services .....	1,163,100
11	For State Contributions to Social	
12	Security, for Medicare .....	19,900
13	For Contractual Services .....	251,400
14	For Travel .....	34,700
15	For Commodities .....	4,400
16	For Printing .....	2,000
17	For Equipment .....	3,500
18	For Electronic Data Processing .....	356,600
19	For Telecommunications .....	14,600
20	For Operation of Automotive Equipment .....	<u>3,000</u>
21	Total	\$1,853,200

1           Section 10. The sum of \$1,080,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to Illinois Community College Board for costs associated with  
4           administering high school equivalency tests.

5           Section 15. The sum of \$2,800,000, or so much thereof as  
6           may be necessary, is appropriated from the General Revenue Fund  
7           to the Illinois Community College Board for grants to the  
8           alternative schools network and other providers for educational  
9           purposes or bridge programs.

10          Section 20. The sum of \$150,000 or so much thereof as may  
11          be necessary, is appropriated from the General Revenue Fund to  
12          the Illinois Community College Board for support of the P-20  
13          Council.

14          Section 30. The sum of \$60,200, or so much thereof as may  
15          be necessary, is appropriated from the General Revenue Fund to  
16          the Illinois Community College Board for awarding scholarships  
17          to qualifying graduates of the Lincoln's Challenge Program.

18          Section 35. The sum of \$12,386,000, or so much thereof as  
19          may be necessary, is appropriated from the General Revenue Fund  
20          to the Illinois Community College Board for the City Colleges  
21          of Chicago for educational-related expenses.

1 Section 40. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 General Revenue Fund to the Illinois Community College Board  
 4 for distribution to qualifying public community colleges for  
 5 the purposes specified:

6	Small College Grants .....	537,600
7	Retirees Health Insurance Grants .....	0
8	Workforce Development Grants .....	0
9	Performance Funding Grants .....	<u>351,900</u>
10	Total	\$889,500

11 Section 45. The sum of \$439,900, or so much thereof as may  
 12 be necessary, is appropriated from the General Revenue Fund to  
 13 the Illinois Community College Board for costs associated with  
 14 the development, support or administration of the Illinois  
 15 Longitudinal Data System.

16 Section 50. The sum of \$1,457,900, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue Fund  
 18 to the Illinois Community College Board for grants to operate  
 19 an educational facility in the former community college  
 20 district #541 in East St. Louis.

21 Section 55. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois Community  
2 College Board for all costs associated with career and  
3 technical education activities:

4	From the General Revenue Fund .....	18,069,400
5	From the Career and Technical Education Fund .....	<u>18,500,000</u>
6	Total	\$36,569,400

7 Section 60. The following named amounts, or so much of  
8 those amounts as may be necessary, for the objects and purposes  
9 named, are appropriated to the Illinois Community College Board  
10 for adult education and literacy activities:

11 From the General Revenue Fund:

12 For payment of costs associated  
13 with education and educational-related  
14 services to local eligible providers  
15 for adult education and  
16 literacy.....21,572,400

17 For payment of costs associated  
18 with education and educational-related  
19 services to local eligible providers  
20 for performance-based awards .....10,701,600

21 From the ICCB Adult Education Fund:

22 For payment of costs associated with  
23 education and educational-related  
24 services to local eligible providers

1 and to Support Leadership Activities,  
 2 as Defined by U.S.D.O.E.  
 3 for adult education and literacy  
 4 as provided by the United States  
 5 Department of Education .....23,250,000  
 6 Total \$55,524,000

7 Section 65. The following amounts, or so much thereof as  
 8 may be necessary, respectively, are appropriated to the  
 9 Illinois Community College Board for distribution to qualifying  
 10 public community colleges for the purposes specified:

11 From the Personal Property Tax Replacement Fund:  
 12 Base Operating Grants .....103,500,000  
 13 From the Education Assistance Fund:  
 14 Base Operating Grants .....64,771,500  
 15 Equalization Grants .....66,483,500  
 16 Total \$234,755,000

17 Section 70. The sum of \$100,000, or so much thereof as may  
 18 be necessary, is appropriated from ICCB Instructional  
 19 Development and Enhancement Applications Revolving Fund to the  
 20 Illinois Community College Board for costs associated with  
 21 maintaining and updating instructional technology.

22 Section 75. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the High School Equivalency  
2 Testing Fund to the Illinois Community College Board for costs  
3 associated with administering high school equivalency tests.

4 Section 80. The sum of \$12,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Community  
6 College Board Contracts and Grants Fund to the Illinois  
7 Community College Board to be expended under the terms and  
8 conditions associated with the moneys being received, including  
9 prior year expenditures.

10 Section 85. The sum of \$525,000, or so much thereof as may  
11 be necessary, is appropriated from the ICCB Federal Trust Fund  
12 to the Illinois Community College Board for ordinary and  
13 contingency expenses of the Board.

14 Section 90. The sum of \$1,250,000, or so much thereof as  
15 may be necessary, is appropriated from the ICCB Adult Education  
16 Fund to the Illinois Community College Board for operational  
17 expenses associated with administration of adult education and  
18 literacy activities.

19 Section 99. Effective Date. This Act takes effect July 1,  
20 2018. Notwithstanding anything in this Act to the contrary,  
21 appropriations authorized in this Act shall be used for all

1 costs incurred prior to July 1, 2019.