

HB4017



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB4017

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2017.

LRB100 10176 MLM 20357 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5-5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the State Board of Elections
8 for its ordinary and contingent expenses as follows:

9 The Board

10	For Contractual Services	23,600
11	For Travel	21,000
12	For Equipment	<u>700</u>
13	Total	\$45,300

14 Administration

15	For Personal Services	790,700
16	For Employee Retirement Contributions	
17	Paid By Employer	31,700
18	For State Contributions to State Employees'	
19	Retirement System	0
20	For State Contributions to	
21	Social Security	60,500
22	For Contractual Services	542,500

1	For Travel	12,600
2	For Commodities	16,000
3	For Printing	9,600
4	For Equipment	30,800
5	For Telecommunications	165,900
6	For Operation of Automotive Equipment	<u>4,900</u>
7	Total	\$1,665,200

Elections

9	For Personal Services	1,675,900
10	For Employee Retirement Contributions	
11	Paid By Employer	67,100
12	For State Contributions to State	
13	Employees' Retirement System	0
14	For State Contributions to Social Security	128,300
15	For Contractual Services	24,700
16	For Travel	64,600
17	For Printing	7,000
18	For Equipment	5,800
19	For Purchase of Election Codes	7,000
20	For HAVA Maintenance of Effort	
21	Contribution-State	550,000
22	For FY2014 reimbursement and assistance to	
23	local election jurisdictions for	
24	ongoing support costs, and SBE maintenance	
25	of local election jurisdiction interfaces	

1 for the Illinois Voter Registration System
 2 (IVRS) Statewide database and FY2016
 3 implementation costs of Public Act 98-11715,722,200
 4 Total \$8,252,600

5 General Counsel

6 For Personal Services333,600
 7 For Employee Retirement Contributions
 8 Paid By Employer13,400
 9 For State Contributions to State
 10 Employees' Retirement System0
 11 For State Contributions to
 12 Social Security25,600
 13 For Contractual Services228,000
 14 For Travel10,000
 15 For Equipment500
 16 Total \$611,100

17 Campaign Disclosure

18 For Personal Services755,200
 19 For Employee Retirement Contributions
 20 Paid By Employer30,300
 21 For State Contributions to State
 22 Employees' Retirement System0
 23 For State Contributions to
 24 Social Security57,800
 25 For Contractual Services3,200

1	For Travel	7,500
2	For Printing	3,700
3	For Equipment	<u>800</u>
4	Total	\$858,500
5	Information Technology	
6	For Personal Services	793,100
7	For Employee Retirement Contributions	
8	Paid By Employer	31,800
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contributions to Social Security	60,700
12	For Contractual Services	1,114,100
13	For Travel	10,900
14	For Commodities	29,500
15	For Printing	700
16	For Equipment	<u>398,400</u>
17	Total	\$2,439,200

18 Section 5-10. The following amounts, or so much of those
19 amounts as may be necessary, respectively, are appropriated
20 from the Personal Property Tax Replacement Fund to the State
21 Board of Elections for its ordinary and contingent expenses as
22 follows:

23 For Reimbursement to Counties for Increased

1 Compensation to Judges and other Election
 2 Officials, as provided in Public Acts
 3 81-850, 81-1149, and 90-672-Election
 4 Day Judges only2,300,000
 5 For Payment of Lump Sum Awards to County Clerks,
 6 County Recorders, and Chief Election
 7 Clerks as Compensation for Additional
 8 Duties required of such officials
 9 by consolidation of elections law,
 10 as provided in Public Acts 82-691
 11 and 90-713 799,500
 12 Total \$3,099,500

13 Section 5-15. The following amounts, or so much thereof as
 14 may be necessary, are reappropriated from the Help Illinois
 15 Vote Fund to the State Board of Elections for Implementation
 16 of the Help America Vote Act of 2002:

17 For distribution to Local Election
 18 Authorities under Section 251 of the
 19 Help America Vote Act1,779,700
 20 For the implementation of the Statewide
 21 Voter Registration System as required by
 22 Section 1A-25 of the Illinois Election
 23 Code, including maintenance of the
 24 IDEA/VISTA program1,779,700

1 For administrative costs and discretionary
 2 grants to Local Election Authorities
 3 under Section 101 of the Help America
 4 Vote Act414,000
 5 Total \$3,973,400

6 Total, This Article (All Agency):
 7 Payable from the General Revenue Fund13,871,900
 8 Payable from the Personal Property
 9 Tax Replacement Fund3,099,500
 10 Payable from the Help Illinois Vote Fund3,973,400
 11 Total\$20,944,800

12 Section 99. Effective date. This Act takes effect July 1,
 13 2017.