

HB3965



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB3965

Introduced , by Rep. Jim Durkin - David Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2017, as follows:

General Funds	\$ 18,980,200
Other State Funds	\$ 65,888,100
Federal Funds	\$ 13,253,300
Total	\$ 98,121,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses" includes
7 the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture:

5 FOR OPERATIONS

6 ADMINISTRATIVE SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	754,100
9	For State Contributions to	
10	Social Security	58,300
11	For Contractual Services	262,500
12	For Refunds	<u>10,000</u>
13	Total	\$1,084,900

14 Section 10. The sum of \$750,000, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund to
 16 the Department of Agriculture for contractual services related
 17 to Facilities Management.

18 Section 15. The sum of \$800,000, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the Department of Agriculture for costs and expenses related
 21 to or in support of the agency's operations.

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Agriculture for the following purposes:

4 Payable from the Agricultural Premium Fund:

5	For expenses related to the Food Safety	
6	Modernization Initiative	200,000
7	For deposit into the State Cooperative	
8	Extension Service Trust Fund	10,000,000
9	For contractual services related to	
10	Facilities Management	<u>750,000</u>
11	Total	\$10,950,000

12 Section 25. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Agriculture:

16 Payable from Wholesome Meat Fund:

17	For Personal Services	235,600
18	For State Contributions to State	
19	Employees' Retirement System	107,400
20	For State Contributions to	
21	Social Security	18,200
22	For Group Insurance	69,000
23	For Contractual Services	210,000
24	For Travel	25,000

1	For Commodities	11,100
2	For Printing	20,000
3	For Equipment	50,000
4	For Telecommunications	<u>25,000</u>
5	Total	\$771,300

6 Section 30. The sum of \$300,000, or so much thereof as may
7 be necessary, is appropriated from the Wholesome Meat Fund to
8 the Department of Agriculture for costs and expenses related
9 to or in support of the agency's operations.

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Agriculture for the following purposes:

13 Payable from Partners for Conservation Fund:

14	For deposit into the State Cooperative	
15	Extension Service Trust Fund	994,700
16	For deposit into the State Cooperative	
17	Extension Service Trust Fund for	
18	operational expenses and programs	
19	at the University of Illinois Cook	
20	County Cooperative Extension Service	2,449,200

21 Section 40. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from General Revenue Fund:

4 For Electronic Data Processing1,160,600

5 Payable from Agricultural Premium Fund:

6 For Contractual Services650,000

7 For Travel1,000

8 For Commodities5,000

9 For Printing5,000

10 For Equipment75,000

11 For Electronic Data Processing1,496,000

12 For Telecommunications Services50,000

13 Total \$2,282,000

14 Section 45. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Agriculture:

18 FOR OPERATIONS

19 AGRICULTURE REGULATION

20 Payable from General Revenue Fund:

21 For Personal Services1,580,000

22 For State Contributions to

23 Social Security121,500

24 For Contractual Services110,000

1	For Travel	2,000
2	For Commodities	2,500
3	For Printing	1,500
4	For Equipment	20,000
5	For Telecommunications Services	17,000
6	For Operation of Auto Equipment	<u>24,000</u>
7	Total	\$1,878,500

8 Section 50. The sum of \$1,600,000, or so much thereof as
 9 may be necessary, is appropriated from the Fertilizer Control
 10 Fund to the Department of Agriculture for expenses relating to
 11 agricultural products inspection.

12 Section 55. The sum of \$1,900,000, or so much thereof as
 13 may be necessary, is appropriated from the Feed Control Fund
 14 to the Department of Agriculture for Feed Control.

15 Section 60. The amount of \$500,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of
 17 Agriculture from the Agricultural Federal Projects Fund for
 18 expenses of various federal projects.

19 Section 65. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 MARKETING

3 Payable from General Revenue Fund:

4 For Personal Services661,000

5 For State Contributions to

6 Social Security50,600

7 Total \$711,600

8 Payable from Agricultural

9 Premium Fund:

10 For Expenses Connected With the Promotion

11 and Marketing of Illinois Agriculture

12 and Agriculture Exports2,675,000

13 For Implementation of Programs

14 and Activities to Promote, Develop

15 and Enhance the Biotechnology

16 Industry in Illinois100,000

17 For Expenses Related to Viticulturist

18 and Enologist Contractual Staff150,000

19 Payable from Agricultural Marketing

20 Services Fund:

21 For Administering Illinois' Part under Public

22 Law No. 733, "An Act to provide for further

23 research into basic laws and principles

24 relating to agriculture and to improve

25 and facilitate the marketing and

1 distribution of agricultural products"25,000
 2 Payable from Agriculture Federal
 3 Projects Fund:
 4 For Expenses of Various Federal Projects850,000

5 Section 70. The following named amount, or so much thereof
 6 as may be necessary for the objects and purposes hereinafter
 7 named, are appropriated to the Department of Agriculture:

8 MEDICINAL PLANTS

9 Payable from the Compassionate Use of Medical
 10 Cannabis Fund:
 11 For all costs associated with the
 12 Compassionate Use of Medical Cannabis
 13 Pilot Program2,600,000

14 Section 75. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Agriculture for:

17 WEIGHTS AND MEASURES

18 Payable from the Weights and Measures Fund:
 19 For Personal Services2,918,000
 20 For State Contributions to State
 21 Employees' Retirement System1,356,900
 22 For State Contributions to
 23 Social Security223,300

1	For Group Insurance	868,300
2	For Contractual Services	318,200
3	For Travel	54,100
4	For Commodities	22,000
5	For Printing	14,000
6	For Equipment	450,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	422,000
9	For Refunds	<u>3,700</u>
10	Total	\$6,700,500

11 Payable from the Motor Fuel and Petroleum

12 Standards Fund:

13	For the Regulation of Motor Fuel Quality	50,000
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14 Payable from the Agriculture Federal

15 Projects Fund:

16 For Expenses of various

17	Federal Projects	200,000
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18 Section 80. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23	For Personal Services	415,400
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24 For State Contributions to

1	Social Security	21,700
2	For Contractual Services	550,400
3	For Travel	80,000
4	For Commodities	95,100
5	For Printing	5,000
6	For Equipment	31,400
7	For Telecommunications Services	35,000
8	For Operation of Auto Equipment	<u>30,000</u>
9	Total	\$1,264,000
10	Payable from the Illinois Department of	
11	Agriculture Laboratory Services Revolving Fund:	
12	For Expenses Authorized by the Animal	
13	Disease Laboratories Act	700,000
14	Payable from the Illinois Animal Abuse Fund:	
15	For Expenses Associated with the	
16	Investigation of Animal Abuse	
17	and Neglect under the Humane Care	
18	for Animals Act	4,000
19	Payable from the Agriculture Federal Projects Fund:	
20	For Expenses of Various Federal Projects	150,000

21 Section 85. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Agriculture for:

24 MEAT AND POULTRY INSPECTION

1	Payable from the General Revenue Fund:	
2	For Personal Services	3,139,800
3	For State Contributions to	
4	Social Security	240,100
5	For Operation of Auto Equipment	<u>76,000</u>
6	Total	\$3,455,900
7	Payable from Agricultural Master Fund:	
8	For Expenses Relating to	
9	Inspection of Agricultural Products	1,000,000
10	Payable from Wholesome Meat Fund:	
11	For Personal Services	3,566,600
12	For State Contributions to State	
13	Employees' Retirement System	1,659,200
14	For State Contributions to	
15	Social Security	272,800
16	For Group Insurance	1,426,700
17	For Contractual Services	682,600
18	For Travel	154,600
19	For Commodities	48,300
20	For Printing	6,300
21	For Equipment	73,500
22	For Telecommunications Services	48,000
23	For Operation of Auto Equipment	<u>153,400</u>
24	Total	\$8,092,000
25	Payable from the Agriculture Federal Projects Fund:	

1 For Expenses of Various Federal Projects315,000

2 Section 90. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8 For Personal Services765,000

9 For State Contributions to State

10 Employees' Retirement System356,000

11 For State Contributions to Social

12 Security59,000

13 For Contractual Services100,000

14 For Travel10,000

15 For Commodities7,000

16 For Printing3,500

17 For Equipment15,000

18 For Telecommunications Services15,000

19 For Operation of Automotive Equipment15,000

20 For the Ordinary and Contingent

21 Expenses of the Natural Resources

22 Advisory Board2,000

23 Total \$1,347,500

24 Payable from the Partners for Conservation Fund:

1	For Personal Services	710,500
2	For State Contributions to State	
3	Employees' Retirement System	330,500
4	For State Contributions to Social	
5	Security	55,000
6	For Group Insurance	<u>168,000</u>
7	Total	\$1,264,000

8 Section 95. The sum of \$2,800,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Agriculture from the Partners for Conservation Fund for grants
11 to Soil and Water Conservation Districts to fund projects for
12 landowner cost sharing, streambank stabilization, nutrient loss
13 protection and sustainable agriculture.

14 Section 100. The sum of \$2,200,000, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Agriculture from the Partners for Conservation Fund for grants
17 to Soil and Water Conservation Districts for ordinary and
18 contingent administrative expenses.

19 Section 105. The amount of \$400,000, or so much thereof
20 as may be necessary, is appropriated from the Agriculture
21 Federal Projects Fund to the Department of Agriculture for
22 expenses relating to various federal projects.

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock
 7 Management Facilities Act275,500
 8 For the Detection, Eradication, and
 9 Control of Exotic Pests, such as
 10 the Asian Long-Horned Beetle and
 11 Gypsy Moth456,000
 12 Total \$731,500

13 Payable from the Used Tire Management Fund:

14 For Mosquito Control50,000

15 Payable from Livestock Management Facilities Fund:

16 For Administration of the Livestock
 17 Management Facilities Act50,000

18 Payable from Pesticide Control Fund:

19 For Administration and Enforcement
 20 of the Pesticide Act of 19797,000,000

21 Payable from Agriculture Pesticide Control Act Fund:

22 For Expenses of Pesticide Enforcement Program650,000

23 Payable from the Agriculture Federal Projects Fund:

24 For Expenses of Various Federal Projects1,000,000

1 Section 115. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture for:

5 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services	1,997,000
8	For State Contributions to	
9	Social Security	162,400
10	For Contractual Services	1,971,700
11	For Payment to the City of Springfield	
12	for Fire Protection Services at the	
13	Illinois State Fairgrounds	<u>114,400</u>
14	Total	\$4,245,500

15 Payable from the Agricultural Premium Fund:

16	For Operations of Buildings and	
17	Grounds in Springfield	1,446,000
18	For Awards to Livestock Breeders	
19	and Related Expenses	221,500

20 Payable from the Illinois State Fair Fund:

21	For Operations of the Illinois State Fair	
22	Including Entertainment and the Percentage	
23	Portion of Entertainment Contracts	5,500,000
24	For Awards and Premiums at the	

1	Illinois State Fair	
2	and related expenses	483,400
3	For Awards and Premiums for Grand	
4	Circuit Horse Racing at the	
5	Illinois State Fairgrounds	
6	and related expenses	<u>178,600</u>
7	Total	\$6,162,000

8 Section 120. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois State Fair
10 Fund to the Department of Agriculture to promote and conduct
11 activities at the Illinois State Fairgrounds at Springfield
12 other than the Illinois State Fair, including administrative
13 expenses. No expenditures from the appropriation shall be
14 authorized until revenues from fairground uses sufficient to
15 offset such expenditures have been collected and deposited into
16 the Illinois State Fair Fund.

17 Section 125. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Agriculture for:

20 DUQUOIN BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22	For Personal Services	581,300
23	For State Contributions to	

1	Social Security	44,500
2	For Contractual Services	852,400
3	For Commodities	120,000
4	For Equipment	100,000
5	For Telecommunications Services	40,000
6	For Operation of Auto Equipment	<u>25,000</u>
7	Total	\$1,763,200

8 Section 130. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the Agricultural Premium
10 Fund to the Department of Agriculture to conduct activities at
11 the Illinois State Fairgrounds at DuQuoin other than the
12 Illinois State Fair, including administrative expenses. No
13 expenditures from the appropriation shall be authorized until
14 revenues from fairgrounds uses sufficient to offset such
15 expenditures have been collected and deposited into the
16 Agricultural Premium Fund.

17 Section 135. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Agriculture for:

20 DUQUOIN STATE FAIR

21 Payable from General Revenue Fund:

22	For Personal Services	556,500
23	For State Contributions to	

1	Social Security	42,500
2	For Contractual Services	476,500
3	For Travel	1,000
4	For Commodities	3,000
5	For Printing	10,000
6	For Equipment	5,000
7	For Telecommunications Services	<u>40,000</u>
8	Total	\$1,134,500

9 Payable from the Agricultural Premium Fund:

10	For Entertainment and other Expenses	
11	at the DuQuoin State Fair, including	
12	the Percentage Portion of	
13	Entertainment Contracts	696,000

14 Section 140. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated to
16 the Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING

18 Payable from the Agricultural Premium Fund:

19	For Personal Services	87,900
20	For State Contributions to State	
21	Employees' Retirement System	45,000
22	For State Contributions to	
23	Social Security	9,000
24	For Contractual Services	20,000

1	For Travel	300
2	For Commodities	700
3	For Printing	200
4	For Equipment	500
5	For Telecommunications Services	800
6	For Operation of Auto Equipment	500
7	For distribution to encourage and aid	
8	county fairs and other agricultural	
9	societies. This distribution shall be	
10	prorated and approved by the Department	
11	of Agriculture	1,798,600
12	For premiums to agricultural extension	
13	or 4-H clubs to be distributed at a	
14	uniform rate	786,400
15	For premiums to vocational	
16	agriculture fairs	325,000
17	For rehabilitation of county fairgrounds	1,301,000
18	For grants and other purposes for county	
19	fair and state fair horse racing	<u>329,300</u>
20	Total	\$4,705,200
21	Payable from the Illinois Racing	
22	Quarter Horse Breeders Fund:	
23	For promotion of the Illinois horse	
24	racing and breeding industry	30,000
25	Payable from Fair and Exposition Fund:	

1	For distribution to county fairs and	
2	fair and exposition authorities	900,000
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	50,000
6	For State Contributions to State	
7	Employees' Retirement System	23,200
8	For State Contributions to	
9	Social Security	5,500
10	For Contractual Services	60,000
11	For Travel	2,000
12	For Commodities	9,000
13	For Printing	500
14	For Operation of Auto Equipment	<u>8,000</u>
15	Total	\$158,200
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services	238,200
19	For State Contributions to State	
20	Employees' Retirement System	110,800
21	For State Contributions to	
22	Social Security	23,900
23	For Contractual Services	60,000
24	For Travel	1,500
25	For Commodities	2,000

1	For Printing	900
2	For Equipment	1,000
3	For Telecommunications Services	7,000
4	For Operation of Auto Equipment	<u>7,000</u>
5	Total	\$452,300

6 Section 999. Effective Date. This Act takes effect July
7 1, 2017, if and only if Senate Bill 2063 of the 100th General
8 Assembly (the Unbalanced Budget Response Act), as introduced
9 in the Illinois Senate, becomes law.