



Rep. William Davis

Filed: 6/29/2017

10000HB0115ham001

HDS100 00091 CIN 10091 a

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AMENDMENT TO HOUSE BILL 115

2

AMENDMENT NO. \_\_\_\_\_. Amend House Bill 115, by deleting

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everything after the enacting clause and inserting the

4

following:

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"ARTICLE 1

6

Section 1. "Operational expenses" defined. For the purposes

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of Articles 2 through 4 of this Act, the term "operational

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expenses" includes the following items:

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(a) Personal Services;

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(b) State contributions to Social Security;

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(c) Group Insurance;

12

(d) Contractual Services;

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(e) Travel;

14

(f) Commodities;

- 1 (g) Printing;
- 2 (h) Equipment;
- 3 (i) Electronic data processing;
- 4 (j) Telecommunications services;
- 5 (k) Operation of automotive equipment;
- 6 (l) Refunds;
- 7 (m) Employee retirement contributions paid by the employer;
- 8 (n) Permanent improvements;
- 9 (o) Deposits to other funds.

10 ARTICLE 2

11 Section 1. The amount of \$21,526,400, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois State Board of Education to meet its  
14 operational expenses.

15 Section 5. The following amounts, or so much thereof as  
16 may be necessary, are appropriated to the Illinois State Board  
17 of Education for Evidence-Based Funding, provided for in  
18 Section 18-8.15 of the School Code:

19	Payable from the Education Assistance Fund.....	243,349,300
20	Payable from the Common School Fund.....	3,611,012,300
21	Payable from the General Revenue Fund.....	2,203,098,300
22	Payable from the Fund for the Advancement	

1 of Education .....619,000,000

2 Section 7. The following amount, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Illinois State Board of Education for payments to school  
5 districts assigned to Tier 1 or Tier 2 in an Evidence-Based  
6 Funding formula based on Transitional Bilingual Education  
7 program funding provided per Section 14C-12 of the School Code  
8 to school districts in the prior fiscal year. The Illinois  
9 State Board of Education shall calculate a Funding Factor that  
10 is equal to the amount appropriated in this Section divided by  
11 an amount which is the sum of all Transitional Bilingual  
12 Education program funding provided per Section 14C-12 to Tier  
13 1 and Tier 2 districts in the prior fiscal year. These  
14 districts shall receive a grant equal to the Funding Factor  
15 multiplied by the Transitional Bilingual Education program  
16 funding provided per Section 14C-12 in the prior fiscal year.  
17 This grant amount shall be included in the Base Funding Minimum  
18 calculations of an Evidence-Based Funding formula in Fiscal  
19 Year 2019 and all future years.

20 For Bilingual Education .....29,000,000

21 Section 10. The following amounts or so much thereof as  
22 may be necessary, which shall be used by the Illinois State  
23 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services  
 2 expenditures or other operational or administrative costs, are  
 3 appropriated to the Illinois State Board of Education for the  
 4 fiscal year beginning July 1, 2017:

5 Payable from the General Revenue Fund:

6	For Blind/Dyslexic Persons .....	846,000
7	For Disabled Student Transportation	
8	Reimbursement .....	387,682,600
9	For Disabled Student Tuition,	
10	Private Tuition .....	135,265,500
11	For District Consolidation Costs/	
12	Supplemental Payments to School Districts .....	3,100,000
13	For Autism Training & Technical	
14	Assistance .....	100,000
15	For Reimbursement for the Free Breakfast/	
16	Lunch Program .....	9,000,000
17	For Transportation-Regular/Vocational	
18	Common School Transportation	
19	Reimbursement, 29-5 of the School Code .....	262,909,800
20	For Visually Impaired/Educational	
21	Materials Coordinating Unit, 14-11.01	
22	of the School Code .....	1,421,100
23	For Regular Education Reimbursement	
24	Per 18-3 of the School Code .....	17,000,000
25	For Special Education Reimbursement	

1	Per 14-7.03 of the School Code .....	68,177,600
2	For Career and Technical Education .....	38,062,100
3	For Truant Alternative and Optional	
4	Education Program .....	11,500,000
5	For Tax-Equivalent Grants, 18-4.4 .....	222,600
6	For all costs associated with Alternative	
7	Education/Regional Safe Schools .....	6,300,000
8	For Philip J. Rock Center and School .....	3,577,800
9	For grants to Local Education Agencies	
10	to conduct Agricultural Education Programs .....	5,000,000
11	For After School Matters .....	2,443,800
12	For Advanced Placement Classes .....	500,000
13	For costs associated with Teach For America .....	977,500
14	For National Board Certified Teachers .....	1,000,000
15	For Lowest Performing Schools .....	1,002,800

16 Section 15. The following amounts, or so much thereof as  
 17 may be necessary, are appropriated to the Illinois State Board  
 18 of Education for the fiscal year beginning July 1, 2017:

19 Payable from the General Revenue Fund:

20	For Early Childhood Education .....	443,738,100
21	For Technology for Success .....	2,443,800

22 Section 16. The amount of \$579,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois State Board of Education for all costs  
2 associated with the Community Residential Services Authority.

3 Section 17. The amount of \$179,900, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Illinois State Board of Education for all costs  
6 associated with Educator Misconduct Investigations.

7 Section 18. The amount of \$51,000,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois State Board of Education for Student  
10 Assessments.

11 Section 25. The sum of \$15,000,000 or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Illinois State Board of Education to provide grants to  
14 school districts and community organizations for after school  
15 programming.

16 Section 30. The sum of \$1,466,300, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Illinois State Board of Education for the ordinary and  
19 contingent expenses of the Southwest Organizing Project Parent  
20 Mentoring Program.

1 Section 35. The sum of \$6,560,200, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois State Board of Education for the ordinary and  
 4 contingent expenses of District Intervention Funding.

5 ARTICLE 3

6 Section 1. The following amounts or so much thereof as may  
 7 be necessary, which shall be used by the Illinois State Board  
 8 of Education exclusively for the foregoing purposes and not,  
 9 under any circumstances, for personal services expenditures or  
 10 other operational or administrative costs, are appropriated to  
 11 the Illinois State Board of Education for the fiscal year  
 12 beginning July 1, 2017:

13 Payable from the School District Emergency  
 14 Financial Assistance Fund:  
 15 For Emergency Financial Assistance, 1B-8  
 16 of the School Code .....1,000,000  
 17 Payable from the Drivers Education Fund:  
 18 For Drivers Education .....18,750,000  
 19 Payable from the Charter Schools Revolving Loan Fund:  
 20 For Charter Schools Loans .....200,000  
 21 Payable from the School Technology Revolving Loan Fund:  
 22 For School Technology Loans, 2-3.117a  
 23 of the School Code .....7,500,000

1 Section 5. The following amounts or so much thereof as may  
 2 be necessary, are appropriated to the Illinois State Board of  
 3 Education for the fiscal year beginning July 1, 2017:

4 Payable from the SBE Federal Department  
 5 of Agriculture Fund:

6 For Child Nutrition .....1,062,500,000

7 Payable from the SBE Federal Department  
 8 of Education Fund:

9 For Title I .....1,090,000,000

10 For Title II, Teacher/Principal Training .....160,000,000

11 For Title III, English Language

12 Acquisition .....50,400,000

13 For Title IV, 21st Century/Community

14 Service Programs .....200,000,000

15 For Title VI, Rural and Low Income

16 Students .....2,000,000

17 For Title X, Homeless Education .....5,000,000

18 For Individuals with Disabilities Act,

19 Deaf/Blind .....500,000

20 For Individuals with Disabilities Act,

21 IDEA .....754,000,000

22 For Individuals with Disabilities Act,

23 Improvement Program .....5,000,000

24 For Individuals with Disabilities Act,



1	Pre-School .....	29,200,000
2	For Grants for Vocational	
3	Education - Basic .....	55,000,000
4	For Advanced Placement Fee .....	3,300,000
5	For Math/Science Partnerships .....	18,800,000
6	For Longitudinal Data System .....	5,200,000
7	For Special Federal Congressional Projects .....	5,000,000
8	For Charter Schools .....	21,100,000
9	For Preschool Expansion .....	<u>35,000,000</u>
10	Total	\$2,439,500,000

11 Section 10. The amount of \$600,000, or so much thereof as  
 12 may be necessary, is appropriated from the School  
 13 Infrastructure Fund to the Illinois State Board of Education  
 14 for its ordinary and contingent expenses.

15 Section 15. The amount of \$1,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the Temporary  
 17 Relocation Expenses Revolving Grant Fund for use by the State  
 18 Board of Education as provided in Section 2-3.77 of the School  
 19 Code.

20 Section 20. The amount of \$2,208,900, or so much thereof  
 21 as may be necessary, is appropriated from the ISBE Teacher  
 22 Certificate Institute Fund to the Illinois State Board of

1 Education for Teacher Certificates.

2 Section 25. The amount of \$750,000, or so much thereof as  
3 may be necessary, is appropriated from the Teacher Certificate  
4 Fee Revolving Fund to the Illinois State Board of Education for  
5 Teacher Mentoring Programs.

6 Section 30. The amount of \$6,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Teacher  
8 Certificate Fee Revolving Fund to the Illinois State Board of  
9 Education for Teacher Certificate Processing.

10 Section 35. The amount of \$8,484,800, or so much of that  
11 amount as may be necessary, is appropriated from the State  
12 Board of Education Special Purpose Trust Fund to the State  
13 Board of Education for expenditures by the Board in accordance  
14 with grants, gifts or donations that the Board has received or  
15 may receive from any source, public or private, in support of  
16 projects that are within the lawful powers of the Board.

17 Section 40. The amount of \$7,015,200, or so much of that  
18 amount as may be necessary, is appropriated from the State  
19 Board of Education Special Purpose Trust Fund for ordinary and  
20 contingent expenses of the State Board of Education from  
21 indirect costs drawn from the Federal government.

1 Section 45. The amount of \$200,000, or so much of that  
 2 amount as may be necessary, is appropriated from the After-  
 3 School Rescue Fund to the State Board of Education for its  
 4 ordinary and contingent expenses.

5 Section 50. The following amounts or so much thereof as  
 6 may be necessary, are appropriated to the Illinois State Board  
 7 of Education for the fiscal year beginning July 1, 2017:

8 Payable from the State Charter School Commission Fund:

9 For State Charter School Commission .....1,000,000

10 Payable from the Personal Property Tax

11 Replacement Fund:

12 For Bus Driver Training - Regional

13 Superintendents' Services .....70,000

14 For Regional Superintendents' Services .....6,970,000

15 For Regional Superintendents' and

16 Assistants' Compensation .....10,800,000

17 Total \$17,840,000

18 Section 55. The amount of \$35,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the SBE Federal  
 20 Department of Education Fund to the Illinois State Board of  
 21 Education for all costs associated with related activities for  
 22 the Early Learning Challenge for the fiscal year beginning July

1 1, 2017.

2 Section 60. The following amounts, or so much of those  
3 amounts as may be necessary, respectively, for the objects and  
4 purposes named, are appropriated to the Illinois State Board  
5 of Education for the fiscal year ending June 30, 2017:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of  
8 Agriculture Fund:

9	For Personal Services .....	334,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	5,300
12	For Retirement Contributions .....	133,900
13	For Social Security Contributions .....	30,900
14	For Group Insurance .....	128,800
15	For Contractual Services .....	2,100,000
16	For Travel .....	400,000
17	For Commodities .....	85,000
18	For Printing .....	156,300
19	For Equipment .....	310,000
20	For Telecommunications .....	<u>50,000</u>
21	Total	\$3,735,000

22 Payable from the SBE Federal Agency

23 Services Fund:

24	For Contractual Services .....	26,500
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1	For Travel .....	30,000
2	For Commodities .....	40,000
3	For Printing .....	700
4	For Equipment .....	11,000
5	For Telecommunications .....	<u>9,000</u>
6	Total	\$117,200
7	Payable from the SBE Federal Department of	
8	Education Fund:	
9	For Personal Services .....	2,133,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	10,900
12	For Retirement Contributions .....	793,100
13	For Social Security Contributions .....	160,300
14	For Group Insurance .....	692,200
15	For Contractual Services .....	3,150,000
16	For Travel .....	1,600,000
17	For Commodities .....	305,000
18	For Printing .....	341,000
19	For Equipment .....	679,000
20	For Telecommunications .....	<u>400,000</u>
21	Total	\$10,264,900

22 INTERNAL AUDIT

23 Payable from the SBE Federal Department

24 of Education Fund:

25	For Contractual Services .....	210,000
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1 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

2 Payable from the SBE Federal Department of

3 Agriculture Fund:

4 For Personal Services .....3,496,200

5 For Employee Retirement Contributions

6 Paid by Employer .....11,500

7 For Retirement Contributions .....1,472,900

8 For Social Security Contributions .....160,300

9 For Group Insurance .....1,028,800

10 For Contractual Services .....10,000,000

11 Total \$16,169,700

12 Payable from the SBE Federal Department of

13 Education Fund:

14 For Personal Services .....507,300

15 For Employee Retirement Contributions

16 Paid by Employer .....6,400

17 For Retirement Contributions .....198,400

18 For Social Security Contributions .....80,100

19 For Group Insurance .....113,100

20 For Contractual Services .....1,575,000

21 Total \$2,480,300

22 SPECIAL EDUCATION SERVICES

23 Payable from the SBE Federal Department of

24 Education Fund:

25 For Personal Services .....5,502,600

1	For Employee Retirement Contributions	
2	Paid by Employer .....	26,500
3	For Retirement Contributions .....	2,832,500
4	For Social Security Contributions .....	310,800
5	For Group Insurance .....	1,670,000
6	For Contractual Services .....	<u>4,200,000</u>
7	Total	\$14,542,400

## 8           TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

## 9 Payable from the SBE Federal Agency Services Fund:

10	For Personal Services .....	200,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	5,000
13	For Retirement Contributions .....	56,700
14	For Social Security Contributions .....	5,400
15	For Group Insurance .....	75,000
16	For Contractual Services .....	<u>918,500</u>
17	Total	\$1,260,600

## 18 Payable from the SBE Federal Department of

## 19 Education Fund:

20	For Personal Services .....	5,815,900
21	For Employee Retirement Contributions	
22	Paid by Employer .....	54,300
23	For Retirement Contributions .....	2,245,200
24	For Social Security Contributions .....	511,500
25	For Group Insurance .....	1,544,900

1	For Contractual Services .....	<u>12,235,000</u>
2	Total	\$22,406,800

3 Section 65. The amount of \$35,000,000, or so much thereof  
 4 as may be necessary, is appropriated from the SBE Federal  
 5 Department of Education Fund to the Illinois State Board of  
 6 Education for Student Assessments.

7 Section 70. The amount of \$5,300,000, or so much thereof  
 8 as may be necessary, is appropriated from the SBE Federal Agency  
 9 Services Fund to the Illinois State Board of Education for all  
 10 costs associated with the Substance Abuse and Mental Health  
 11 Services.

12 Section 75. The amount of \$500,000, or so much thereof as  
 13 may be necessary, is appropriated from the SBE Federal Agency  
 14 Services Fund to the Illinois State Board of Education for all  
 15 costs associated with Adolescent Health Programs.

16 Section 80. The amount of \$5,600,000, or so much thereof  
 17 as may be necessary, is appropriated from the SBE Federal Agency  
 18 Services Fund to the Illinois State Board of Education for all  
 19 costs associated with Abstinence Education Grants.



1 Section 1. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated from the Personal  
 3 Property Tax Replacement Fund to the Illinois Educational Labor  
 4 Relations Board for the objects and purposes hereinafter named:

5 OPERATIONS

6	For Personal Services .....	823,600
7	For State Contributions to State	
8	Employees' Retirement System .....	445,000
9	For State Contributions to	
10	Social Security .....	63,000
11	For Group Insurance .....	264,000
12	For Contractual Services .....	128,600
13	For Travel .....	10,400
14	For Commodities .....	3,000
15	For Printing .....	2,000
16	For Equipment .....	1,000
17	For Electronic Data Processing .....	1,800
18	For Telecommunications Services .....	17,000
19	For Operation of Automotive Equipment .....	<u>1,000</u>
20	Total	\$1,777,800

21 ARTICLE 999

22 Section 999. Effective Date. This Act takes effect July

10000HB0115ham001

-18-

HDS100 00091 CIN 10091 a

1 1, 2017."