



Rep. Gregory Harris

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HDS100 00090 CIN 10090 a

1 AMENDMENT TO HOUSE BILL 114

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 114, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 1. "Operational expenses" defined. For the purposes  
7 of Articles 2 through 13 of this Act, the term "operational  
8 expenses" includes the following items:

- 9 (a) Personal Services;
- 10 (b) State contributions to Social Security;
- 11 (c) Group Insurance;
- 12 (d) Contractual Services;
- 13 (e) Travel;
- 14 (f) Commodities;

- 1 (g) Printing;
- 2 (h) Equipment;
- 3 (i) Electronic data processing;
- 4 (j) Telecommunications services;
- 5 (k) Operation of automotive equipment;
- 6 (l) Refunds;
- 7 (m) Employee retirement contributions paid by the employer;
- 8 (n) Permanent improvements;
- 9 (o) Deposits to other funds.

10 ARTICLE 2

11 Section 1. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated from the General Revenue  
14 Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE

16	For Personal Services .....	2,877,400
17	For State Contributions to Social	
18	Security .....	220,100
19	For Contractual Services .....	720,000
20	For Travel .....	25,400
21	For Commodities .....	5,400
22	For Printing .....	7,000
23	For Equipment .....	1,000

1	For Electronic Data Processing .....	4,273,600
2	For Telecommunications Services .....	54,000
3	For Operation of Auto Equipment .....	<u>9,200</u>
4	Total	\$8,193,100

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated from the General Revenue  
7 Fund to the Department of Veterans' Affairs for the objects and  
8 purposes and in the amounts set forth as follows:

9 GRANTS-IN-AID

10	For Bonus Payments to War Veterans and Peacetime	
11	Crisis Survivors .....	198,000
12	For Providing Educational Opportunities for	
13	Children of Certain Veterans, as provided	
14	by law .....	<u>50,000</u>
15	Total	\$248,000

16 Section 10. The amount of \$250,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Veterans' Affairs for costs associated  
19 with the Illinois Warrior Assistance Program.

20 Section 15. The amount of \$4,109,400, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue  
22 Fund to the Department of Veterans' Affairs for costs

1 associated with the Illinois Veterans' Home at Chicago.

2 Section 20. The amount of \$4,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Illinois Veterans  
4 Assistance Fund to the Department of Veterans' Affairs for  
5 making grants, funding additional services, or conducting  
6 additional research projects relating to veterans' post  
7 traumatic stress disorder; veterans' homelessness; the health  
8 insurance cost of veterans; veterans' disability benefits,  
9 including but not limited to, disability benefits provided by  
10 veterans service organizations and veterans assistance  
11 commissions or centers; and the long-term care of veterans.

12 Section 25. The following named amount, or so much thereof  
13 as may be necessary, is appropriated from the Illinois  
14 Affordable Housing Trust Fund to the Department of Veterans'  
15 Affairs for the object and purpose and in the amount set forth  
16 as follows:

17 For Specially Adapted Housing for Veterans .....223,000

18 Section 30. The amount of \$250,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Military  
20 Family Relief Fund to the Department of Veterans' Affairs for  
21 the payment of benefits authorized under the Survivor's  
22 Compensation Act.

1 Section 35. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Veterans' Affairs for objects and purposes  
 4 hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services .....	4,243,300
8	For State Contributions to Social	
9	Security .....	324,600
10	For Contractual Services .....	332,000
11	For Travel .....	68,600
12	For Commodities .....	8,600
13	For Printing .....	9,000
14	For Equipment .....	100
15	For Electronic Data Processing .....	0
16	For Telecommunications Services .....	130,000
17	For Operation of Auto Equipment .....	<u>19,800</u>
18	Total	\$5,136,000

19 Section 40. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Veterans' Affairs for the objects and purposes  
 22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT ANNA

1	Payable from General Revenue Fund:	
2	For Personal Services .....	1,421,700
3	For State Contributions to	
4	Social Security .....	108,800
5	For Contractual Services .....	0
6	For Commodities .....	0
7	For Electronic Data Processing .....	<u>0</u>
8	Total	\$1,530,500
9	Payable from Anna Veterans Home Fund:	
10	For Personal Services .....	2,951,300
11	For State Contributions to the State	
12	Employees' Retirement System .....	1,594,100
13	For State Contributions to	
14	Social Security .....	225,800
15	For Contractual Services .....	874,400
16	For Travel .....	5,000
17	For Commodities .....	420,100
18	For Printing .....	4,000
19	For Equipment .....	50,000
20	For Electronic Data Processing .....	9,000
21	For Telecommunications Services .....	18,300
22	For Operation of Auto Equipment .....	10,200
23	For Permanent Improvements .....	10,000
24	For Refunds .....	<u>42,700</u>
25	Total	\$6,214,900

1 Section 45. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Veterans' Affairs for the objects and purposes  
 4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT QUINCY

6 Payable from General Revenue Fund:

7	For Personal Services .....	20,222,500
8	For State Contributions to	
9	Social Security .....	1,547,000
10	For Contractual Services .....	0
11	For Commodities .....	0
12	For Electronic Data Processing .....	<u>0</u>
13	Total	\$21,769,500

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services .....	13,276,500
16	For Member Compensation .....	28,000
17	For State Contributions to the State	
18	Employees' Retirement System .....	7,171,000
19	For State Contributions to	
20	Social Security .....	1,015,600
21	For Contractual Services .....	3,886,100
22	For Travel .....	6,000
23	For Commodities .....	4,879,600
24	For Printing .....	25,000

1	For Equipment .....	653,700
2	For Electronic Data Processing .....	14,000
3	For Telecommunications Services .....	143,300
4	For Operation of Auto Equipment .....	49,400
5	For Permanent Improvements .....	270,000
6	For Refunds .....	<u>60,000</u>
7	Total	\$31,478,200

8 Section 50. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Veterans' Affairs for the objects and purposes  
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT LASALLE

13 Payable from General Revenue Fund:

14	For Personal Services .....	6,250,800
15	For State Contributions to Social Security .....	478,200
16	For Contractual Services .....	0
17	For Commodities .....	0
18	For Electronic Data Processing .....	<u>0</u>
19	Total	\$6,729,000

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services .....	7,762,000
22	For State Contributions to the State	
23	Employees' Retirement System .....	4,192,500
24	For State Contributions to	



1	Social Security .....	593,800
2	For Contractual Services .....	2,318,700
3	For Travel .....	5,000
4	For Commodities .....	1,460,600
5	For Printing .....	15,500
6	For Equipment .....	115,000
7	For Electronic Data Processing .....	11,500
8	For Telecommunications .....	60,000
9	For Operation of Auto Equipment .....	13,000
10	For Permanent Improvements .....	50,000
11	For Refunds .....	<u>40,500</u>
12	Total	\$16,638,100

13 Section 55. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Veterans' Affairs for the objects and purposes  
 16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT MANTENO

18 Payable from General Revenue Fund:

19	For Personal Services .....	17,600,500
20	For State Contributions to	
21	Social Security .....	1,346,500
22	For Contractual Services .....	0
23	For Commodities .....	0
24	For Electronic Data Processing .....	<u>0</u>

1	Total	\$18,947,000
2	Payable from Manteno Veterans Home Fund:	
3	For Personal Services .....	5,586,300
4	For Member Compensation .....	30,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	3,017,300
7	For State Contributions to	
8	Social Security .....	427,200
9	For Contractual Services .....	6,523,900
10	For Travel .....	5,500
11	For Commodities .....	1,802,200
12	For Printing .....	25,000
13	For Equipment .....	244,000
14	For Electronic Data Processing .....	44,000
15	For Telecommunications Services .....	111,400
16	For Operation of Auto Equipment .....	63,300
17	For Permanent Improvements .....	430,000
18	For Refunds .....	<u>50,000</u>
19	Total	\$18,360,100

20 Section 60. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Veterans' Affairs for costs associated with the  
23 operation of a program for homeless veterans at the Illinois  
24 Veterans' Home at Manteno:

1	Payable from General Revenue Fund .....	759,300
2	Payable from the Manteno Veterans	
3	Home Fund .....	<u>50,000</u>
4	Total	\$825,300

5 Section 65. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Veterans' Affairs for the objects and purposes  
8 hereinafter named:

9 STATE APPROVING AGENCY

10	Payable from GI Education Fund:	
11	For Personal Services .....	625,900
12	For State Contributions to the State	
13	Employees' Retirement System .....	338,100
14	For State Contributions to	
15	Social Security .....	47,900
16	For Group Insurance .....	154,000
17	For Contractual Services .....	77,900
18	For Travel .....	53,300
19	For Commodities .....	11,500
20	For Printing .....	12,000
21	For Equipment .....	72,300
22	For Electronic Data Processing .....	45,600
23	For Telecommunications Services .....	23,000
24	For Operation of Auto Equipment .....	<u>21,300</u>

1 Total \$1,482,800

2 Section 70. The amount of \$220,500, or so much thereof as  
3 may be necessary, is appropriated from the Veterans' Affairs  
4 Federal Projects Fund to the Department of Veterans' Affairs  
5 for operating and administrative costs associated with the  
6 Troops to Teachers Program.

7 Section 75. The following named amount, or so much thereof  
8 as may be necessary, is appropriated from the Roadside Memorial  
9 Fund to the Department of Veterans' Affairs for the object and  
10 purpose and in the amount set forth below as follows:

11 For Cartage and Erection of Veterans'  
12 Headstones, including Prior Years Claims .....425,000

13 ARTICLE 3

14 Section 1. The following named amount, or so much thereof  
15 as may be necessary, is appropriated to the Coroner Training  
16 Board as follows:

17 Payable from the Death Certificate Surcharge Fund:  
18 For Expenses of the Coroner Training  
19 Board Pursuant to Public Act 99-0408 .....450,000

20 ARTICLE 4

1 Section 1. The sum of \$611,990, or so much thereof as may  
2 be necessary, is appropriated from the General Revenue Fund to  
3 the Deaf and Hard of Hearing Commission for operational  
4 expenses of the fiscal year ending June 30, 2018.

5 Section 5. The sum of \$200,000, or so much thereof as may  
6 be necessary, is appropriated from the Interpreters for the  
7 Deaf Fund to the Deaf and Hard of Hearing commission for  
8 administration and enforcement of the Interpreter for the Deaf  
9 Licensure Act of 2007.

10 ARTICLE 5

11 Section 1. The sum of \$260,688,700, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Department of Children and Family Services for  
14 operational expenses for the fiscal year ending June 30 2018.

15 Section 5. The following named amounts, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated to the Department of  
18 Children and Family Services:

19 CENTRAL ADMINISTRATION

20 PAYABLE FROM GENERAL REVENUE FUND

1 For Attorney General Representation  
 2 on Child Welfare Litigation Issues .....463,300

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds  
 5 for Child Welfare Improvements .....1,389,100

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For AFCARS/SACWIS Information System .....26,571,200

8 Section 10. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Department of  
 11 Children and Family Services:

12 REGULATION AND QUALITY CONTROL

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Child Death Review Teams .....104,000

15 Section 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Children and Family Services:

18 CHILD WELFARE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Targeted Case Management .....9,684,800

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Independent Living Initiative .....9,300,000

23 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

1 For Federal Child Welfare Projects .....1,299,000

2 Section 20. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services:

5 CHILD PROTECTION

6 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

7 For Federal Child Protection Projects .....9,695,000

8 Section 25. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Children and Family Services:

11 BUDGET, LEGAL AND COMPLIANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Refunds .....11,200

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Title IV-E Reimbursement

16 Enhancement .....4,228,800

17 For SSI Reimbursement .....1,513,300

18 Total \$5,742,100

19 Section 30. The following named amounts, or so much thereof  
20 as may be necessary, respectively, for payments for care of  
21 children served by the Department of Children and Family  
22 Services:

1	GRANTS-IN-AID	
2	REGIONAL OFFICES	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	195,614,900
6	For Counseling and Auxiliary Services .....	8,505,100
7	For Institution and Group Home Care and	
8	Prevention .....	134,166,700
9	For Services Associated with the Foster	
10	Care Initiative .....	6,139,900
11	For Purchase of Adoption and	
12	Guardianship Services .....	108,006,800
13	For Health Care Network .....	1,624,500
14	For Cash Assistance and Housing	
15	Locator Service to Families in the	
16	Class Defined in the Norman Consent Order .....	1,313,700
17	For Youth in Transition Program .....	866,800
18	For MCO Technical Assistance and	
19	Program Development .....	1,376,100
20	For Pre Admission/Post Discharge	
21	Psychiatric Screening .....	2,935,900
22	For Assisting in the Development	
23	of Children's Advocacy Centers .....	1,898,600
24	For Family Preservation Services .....	<u>2,143,100</u>
25	Total	\$464,592,100



1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention .....	147,551,200
4	For Cash Assistance and Housing Locator	
5	Services to Families in the	
6	Class Defined in the Norman	
7	Consent Order .....	2,071,300
8	For Counseling and Auxiliary Services .....	10,547,200
9	For Institution and Group Home Care and	
10	Prevention .....	69,811,800
11	For Assisting in the development	
12	of Children's Advocacy Centers .....	1,398,200
13	For Psychological Assessments	
14	Including Operations and	
15	Administrative Expenses .....	3,010,100
16	For Children's Personal and	
17	Physical Maintenance .....	2,856,100
18	For Services Associated with the Foster	
19	Care Initiative .....	1,477,100
20	For Purchase of Adoption and	
21	Guardianship Services .....	59,263,300
22	For Family Preservation Services .....	25,098,700
23	For Family Centered Services Initiative .....	16,489,700
24	For Health Care Network .....	<u>2,361,400</u>
25	Total	\$341,936,100

1 Section 35. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program .....1,212,800

8 Section 40. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Protective/Family Maintenance

15 Day Care .....23,786,900

16 PAYABLE FROM CHILD ABUSE PREVENTION FUND

17 For Child Abuse Prevention .....300,000

18 Section 45. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 BUDGET, LEGAL AND COMPLIANCE

1           PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
2    For Tort Claims .....2,800,000  
3    For all expenditures related to the  
4    collection and distribution of Title  
5    IV-E reimbursements for counties included  
6    in the Title IV-E Juvenile Justice Program .....3,000,000

7           Section 50. The following named amounts, or so much thereof  
8    as may be necessary, respectively, are appropriated to the  
9    Department of Children and Family Services for:

10                                   GRANTS-IN-AID

11                                   CLINICAL SERVICES

12           PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
13    For Foster Care and Adoptive Care Training .....10,237,000

ARTICLE 6

14           Section 1. The sum of \$8,594,400, or so much thereof as  
15    may be necessary, is appropriated from the General Revenue Fund  
16    to the Department of Human Rights for operational expenses of  
17    the Department.

18           Section 5. The sum of \$100,000, or so much thereof as may  
19    be necessary, is appropriated from the Department of Human  
20    Rights Training and Development Fund to the Department of Human

1 Rights for the purpose of funding expenses associated with  
2 administration.

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, respectively, are appropriated from the  
5 Special Projects Division Fund:

6	For Personal Services .....	2,377,600
7	For State Contributions to State	
8	Employees' Retirement System .....	1,284,200
9	For State Contributions to Social Security .....	181,900
10	For Group Insurance .....	464,000
11	For Contractual Services .....	177,000
12	For Travel .....	37,000
13	For Commodities .....	6,800
14	For Printing .....	9,300
15	For Equipment .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$4,537,800

18 Section 15. The sum of \$929,300, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Department of Human Rights for expenses relating to the  
21 investigation and processing of human rights cases, and  
22 expenses associated with Elementary and Higher Education  
23 processing.





1 Section 1. The sum of \$9,041,200, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Guardianship and Advocacy Commission for operational  
 4 expenses of the fiscal year ending June 30, 2018.

5 Section 5. The sum of \$2,177,400, or so much thereof as  
 6 may be necessary, is appropriated from the Guardianship and  
 7 Advocacy Fund to the Guardianship and Advocacy Commission for  
 8 services pursuant to Section 5 of the Guardianship and Advocacy  
 9 Act.

10 ARTICLE 10

11 Section 5. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated for the  
 13 ordinary and contingent expenses of the Department on Aging:

14 ENTIRE AGENCY

15 Payable from General Revenue Fund:

16	For Personal Services .....	4,284,200
17	For State Contributions to Social Security .....	327,800
18	For Contractual Services .....	2,222,600
19	For Travel .....	280,300
20	For Commodities .....	22,600
21	For Printing .....	40,700

1	For Electronic Data Processing .....	3,107,600
2	For Equipment .....	19,000
3	For Telecommunications .....	253,100
4	For Operation of Automotive Equipment .....	<u>9,500</u>
5	Total	\$10,567,400

6 Section 10. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated for the  
8 ordinary and contingent expenses of the Department on Aging:

9 DIVISION OF FINANCE AND ADMINISTRATION

10 Payable from Services for Older Americans Fund:

11	For Personal Services .....	298,000
12	For State Contributions to State	
13	Employees' Retirement System .....	161,000
14	For State Contributions to Social Security .....	22,800
15	For Group Insurance .....	177,800
16	For Contractual Services .....	100,000
17	For Travel .....	65,000
18	For Commodities .....	6,500
19	For Printing .....	0
20	For Equipment .....	10,000
21	For Electronic Data Processing .....	0
22	For Telecommunications .....	100,000
23	For Operations of Auto Equipment .....	<u>10,000</u>
24	Total	\$951,100



1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 ordinary and contingent expenses of the Department on Aging:

4 DIVISION OF HOME AND COMMUNITY SERVICES

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services .....	438,000
8	For State Contributions to State	
9	Employees' Retirement System .....	236,600
10	For State Contributions to Social Security .....	33,500
11	For Group Insurance .....	144,000
12	For Contractual Services .....	50,000
13	For Travel .....	100,000
14	For Printing .....	0
15	For Telecommunications .....	<u>0</u>
16	Total	\$1,002,100

17 Section 20. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated for the  
 19 ordinary and contingent expenses of the Department on Aging:

20 DISTRIBUTIVE ITEMS

21 OPERATIONS

22 Payable from General Revenue Fund:

23 For Expenses of the Provisions of

1	the Statewide Centralized Abuse,	
2	Neglect, Financial Exploitation and	
3	Self-Neglect Act .....	22,600,000
4	For Expenses of the Senior Employment	
5	Specialist Program .....	190,300
6	For Expenses of the Grandparents	
7	Raising Grandchildren Program .....	300,000
8	For Program Development and Training .....	475,000
9	For Expenses of the Illinois Department	
10	on Aging for Monitoring and Support	
11	Services .....	182,000
12	For Expenses of the Illinois	
13	Council on Aging .....	28,000
14	For Administrative Expenses of the	
15	Senior Meal Program .....	40,000
16	For Benefits, Eligibility, Assistance	
17	and Monitoring .....	419,400
18	For the expenses of the Senior Helpline .....	<u>2,608,700</u>
19	Total	\$26,843,400
20	Payable from the Senior Health Insurance	
21	Program Fund:	
22	For the Senior Health Insurance Program .....	2,500,000
23	Payable from the Long Term Care Ombudsman Fund:	
24	For Expenses of the Long Term Care	
25	Ombudsman Program .....	2,600,000

1 Payable from Services for Older  
 2 Americans Fund:  
 3 For Expenses of Senior Meal Program .....120,300  
 4 For Older Americans Training .....100,000  
 5 For Ombudsman Training and  
 6 Conference Planning .....150,000  
 7 For Expenses of the Discretionary  
 8 Government Projects .....4,000,000  
 9 Total \$4,370,300

10 Payable from Services for Older Americans Fund:  
 11 For Administrative Expenses of  
 12 Title V Services .....300,000

13 Payable from the General Revenue Fund:  
 14 For Expenses associated with Home Delivered  
 15 Meals (formula and non-formula) .....21,800,000

16 Payable from the Department on Aging  
 17 State Projects Fund:  
 18 For Expenses of Private Partnership  
 19 Projects .....345,000

20 Section 25. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated for the  
 22 ordinary and contingent expenses of the Department on Aging:

23 DISTRIBUTIVE ITEMS

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:

2 For Grants for Retired Senior

3 Volunteer Program .....551,800

4 For Grants for the Foster

5 Grandparents Program .....241,400

6 For Expenses to the Area Agencies

7 on Aging for Long-Term Care Systems

8 Development .....273,800

9 For the Ombudsman Program .....4,000,000

10 Grants for Community Based Services for

11 Equal Distribution to each of the 13

12 Area Agencies on Aging .....1,751,200

13 Total \$6,818,200

14 Payable from the General Revenue Fund:

15 For Planning and Service Grants to Area

16 Agencies on Aging .....7,548,300

17 Payable from the Tobacco Settlement

18 Recovery Fund:

19 For Grants and Administrative

20 Expenses of Senior Health

21 Assistance Programs .....1,800,000

22 Payable from Services for Older Americans Fund:

23 For Child and Adult Food Care Program .....200,000

24 For Title V Employment Services .....4,000,000

25 For Title III C-1 Congregate Meals Program .....18,000,000

1	For Title III C-2 Home Delivered	
2	Meals Program .....	14,000,000
3	For Title III Social Services .....	22,000,000
4	For National Lunch Program .....	2,000,000
5	For National Family Caregiver	
6	Support Program .....	7,000,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect and Exploitation .....	500,000
9	For Title VII Long-Term Care	
10	Ombudsman Services for Older Americans .....	1,000,000
11	For Title III D Preventive Health .....	1,000,000
12	For Nutrition Services Incentive Program .....	7,000,000
13	For Additional Title V Grant .....	<u>0</u>
14	Total	\$76,700,000

15 Section 30. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated for the  
 17 ordinary and contingent expenses of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 Payable from General Revenue Fund:

20 For grants and for administrative  
 21 expenses associated with the purchase  
 22 of services covered by the Community  
 23 Care Program created by 20 ILCS 105,  
 24 including prior year costs, provided that

1 this line item shall not be used for  
2 any program created by administrative  
3 rule .....199,900,000  
4 For the Implementation of the  
5 Colbert Consent Decree .....34,900,000  
6 For grants and for administrative  
7 expenses associated with Comprehensive  
8 Case Coordination, including prior year  
9 costs .....64,100,000  
10 For costs associated with a rate increase  
11 for providers of the Community  
12 Care Program .....49,973,000  
13 Payable from the Commitment to Human Services  
14 Fund:  
15 For grants and for administrative expenses  
16 associated with the purchase of  
17 services covered by the Community Care  
18 Program created by 20 ILCS 105,  
19 including prior year costs, provided that  
20 this line item shall not be used for  
21 any program created by administrative  
22 rule .....619,000,000

23 The Department, with the consent in writing from the  
24 Governor, may reapportion not more than 10 percent of the total

1 appropriations of General Revenue Funds in Section 25 above  
2 among the various purposes therein enumerated.

3 ARTICLE 11

4 Section 1. The sum of \$71,980,700, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Healthcare and Family Services for  
7 operational expenses of the fiscal year ending June 30, 2018.  
8 Amounts appropriated in this section may be used for deposits  
9 into the Child Support Administrative Fund and the Medical  
10 Special Purposes Trust Fund.

11 Section 3. The following named sums, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Healthcare and Family Services for the purposes  
14 hereinafter named:

15 PROGRAM ADMINISTRATION

16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services .....	273,500
18	For State Contributions to State	
19	Employees' Retirement System .....	147,800
20	For State Contributions to	
21	Social Security .....	20,900
22	For Group Insurance .....	124,800

1	For Contractual Services .....	5,294,400
2	For Commodities .....	227,900
3	For Printing .....	351,100
4	For Equipment .....	873,900
5	For Electronic Data Processing .....	2,432,200
6	For Telecommunications Services .....	1,155,000
7	For Costs Associated with Information	
8	Technology Infrastructure .....	<u>47,447,000</u>
9	Total	\$58,348,500

## 10 OFFICE OF INSPECTOR GENERAL

## 11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services .....	8,399,700
13	For State Contributions to State	
14	Employees' Retirement System .....	4,536,900
15	For State Contributions to	
16	Social Security .....	642,600
17	For Group Insurance .....	2,398,000
18	For Contractual Services .....	4,018,500
19	For Travel .....	78,800
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	<u>0</u>
24	Total	\$20,074,500

## 25 Payable from Long-Term Care Provider Fund:



1	For Administrative Expenses .....	233,000
2	CHILD SUPPORT SERVICES	
3	Payable from Child Support Administrative Fund:	
4	For Personal Services .....	51,110,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	20,800
7	For State Contributions to State	
8	Employees' Retirement System .....	27,606,500
9	For State Contributions to	
10	Social Security .....	3,909,900
11	For Group Insurance .....	18,470,400
12	For Contractual Services .....	56,000,000
13	For Travel .....	233,000
14	For Commodities .....	292,000
15	For Printing .....	180,000
16	For Equipment .....	1,500,000
17	For Electronic Data Processing .....	12,215,100
18	For Telecommunications Services .....	1,900,000
19	For Child Support Enforcement	
20	Demonstration Projects .....	500,000
21	For Administrative Costs Related to	
22	Enhanced Collection Efforts including	
23	Paternity Adjudication Demonstration .....	7,000,000
24	For Costs Related to the State	
25	Disbursement Unit .....	<u>11,850,000</u>

1	Total	\$192,788,600
2	PUBLIC AID RECOVERIES	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	6,966,700
5	For State Contributions to State	
6	Employees' Retirement System .....	3,762,900
7	For State Contributions to	
8	Social Security .....	533,000
9	For Group Insurance .....	2,073,900
10	For Contractual Services .....	13,650,000
11	For Travel .....	67,200
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	<u>0</u>
16	Total	\$27,053,700
17	MEDICAL	
18	Payable from General Revenue Fund:	
19	For Expenses Related to Community Transitions	
20	and Long-Term Care System Rebalancing,	
21	Including Grants, Services and Related	
22	Operating and Administrative Costs .....	11,500,000
23	For Deposit into the Healthcare Provider	
24	Relief Fund .....	<u>664,232,900</u>
25	Total	\$675,732,900

1	Payable from Provider Inquiry Trust Fund:	
2	For Expenses Associated with	
3	Providing Access and Utilization	
4	of Department Eligibility Files .....	1,700,000
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services .....	5,186,300
7	For State Contributions to State	
8	Employees' Retirement System .....	2,801,300
9	For State Contributions to	
10	Social Security .....	396,800
11	For Group Insurance .....	1,420,800
12	For Contractual Services .....	42,000,000
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Costs Associated with the	
18	Development, Implementation and	
19	Operation of a Data Warehouse .....	<u>6,259,100</u>
20	Total	\$58,064,300
21	Payable from Healthcare Provider Relief Fund:	
22	For Operational Expenses .....	53,361,800
23	For payments to the MCHC Chicago Hospital	
24	Council for the Illinois Poison	
25	Control Center .....	3,000,000

1 Section 5. In addition to any amounts heretofore  
 2 appropriated, the following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Healthcare and Family Services for Medical  
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 7 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 8 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
 9 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
 10 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
 11 PUBLIC ACT 99-479

12 Payable from General Revenue Fund:

13 For Medical Assistance Providers and  
 14 Related Operating and Administrative  
 15 Costs .....6,371,254,700

16 Section 10. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Healthcare and Family Services for Medical Assistance under the  
 20 Illinois Public Aid Code, the Children's Health Insurance  
 21 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 22 the Long Term Acute Care Hospital Quality Improvement Transfer  
 23 Program Act for reimbursement or coverage of prescribed drugs,

1 other pharmacy products, and payments to managed care  
2 organizations as defined in Section 5-30.1 of the Illinois  
3 Public Aid Code including related administrative and operation  
4 costs:

5 Payable from Drug Rebate Fund.....980,000,000

6 Section 12. In addition to any amounts heretofore  
7 appropriated, the following named amounts, or so much thereof  
8 as may be necessary, are appropriated to the Department of  
9 Healthcare and Family Services for costs related to the  
10 operation of the Health Benefits for Workers with Disabilities  
11 Program:

12 Payable from Medicaid Buy-In Program

13 Revolving Fund.....636,900

14 Section 15. In addition to any amount heretofore  
15 appropriated, the amount of \$70,000,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the Medical Interagency  
18 Program Fund for i) Medical Assistance payments on behalf of  
19 individuals eligible for Medical Assistance programs  
20 administered by the Department of Healthcare and Family  
21 Services, and ii) pursuant to an interagency agreement, medical  
22 services and other costs associated with programs administered  
23 by another agency of state government, including operating and

1 administrative costs.

2 Section 25. In addition to any amounts heretofore  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Healthcare and Family Services for Medical  
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
8 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
9 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
10 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons

12 with a Developmental Disability:

13 For Administrative Expenditures .....191,500

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services .....550,000,000

17 For Administrative Expenditures .....1,090,500

18 Total \$551,090,500

19 Payable from Hospital Provider Fund:

20 For Hospitals, Capitated Managed Care

21 Organizations as described in subsections

22 (s) and (t) of Section 5A-12.2 of the

23 Illinois Public Aid Code, and Related

24 Operating and Administrative Costs .....3,100,000,000

1 Payable from Tobacco Settlement Recovery Fund:  
 2 For Medical Assistance Providers .....200,600,000  
 3 Payable from Healthcare Provider Relief Fund:  
 4 For Medical Assistance Providers  
 5 and Related Operating and  
 6 Administrative Costs .....6,370,000,000

7 Section 30. In addition to any amounts heretofore  
 8 appropriated, the following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Healthcare and Family Services for Medical  
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT

15 Payable from County Provider Trust Fund:  
 16 For Medical Services .....2,500,000,000  
 17 For Administrative Expenditures Including  
 18 Pass-through of Federal Matching Funds .....25,000,000  
 19 Total \$2,525,000,000

20 Section 35. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Healthcare and Family Services for refunds of  
 23 overpayments of assessments or inter-governmental transfers

1 made by providers during the period from July 1, 1991 through  
2 June 30, 2017:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability .....	1,000,000
6	Long-Term Care Provider Fund .....	2,750,000
7	Hospital Provider Fund .....	5,000,000
8	County Provider Trust Fund .....	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 40. The amount of \$12,000,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Healthcare and Family Services from the Trauma Center Fund for  
13 adjustment payments to certain Level I and Level II trauma  
14 centers.

15 Section 45. The amount of \$375,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the University of Illinois  
18 Hospital Services Fund to reimburse the University of Illinois  
19 Hospital for medical services.

20 Section 50. The amount of \$1,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Juvenile Rehabilitation



1 Services Medicaid Matching Fund for payments to the Department  
2 of Juvenile Justice and counties for court-ordered juvenile  
3 behavioral health services under the Illinois Public Aid Code  
4 and the Children's Health Insurance Program Act.

5 Section 55. The amount of \$10,000,000, or so much thereof  
6 as may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the Medical Special  
8 Purposes Trust Fund for medical demonstration projects and  
9 costs associated with the implementation of federal Health  
10 Insurance Portability and Accountability Act mandates.

11 Section 60. The amount of \$50,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Medical Special  
14 Purposes Trust Fund for costs associated with the development,  
15 implementation and operation of an eligibility verification and  
16 enrollment system as required by Public Act 96-1501 and the  
17 federal Patient Protection and Affordable Care Act, including  
18 grant expenditures, operating and administrative costs and  
19 related distributive purposes.

20 Section 65. The amount of \$200,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Special Education

1 Medicaid Matching Fund for payments to local education agencies  
2 for medical services and other costs eligible for federal  
3 reimbursement under Title XIX or Title XXI of the federal Social  
4 Security Act.

5 Section 70. In addition to any amounts heretofore  
6 appropriated, the amount of \$11,000,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the Money Follows the  
9 Person Budget Transfer Fund for costs associated with long-  
10 term care, including related operating and administrative  
11 costs. Such costs shall include, but not necessarily be limited  
12 to, those related to long-term care rebalancing efforts,  
13 institutional long-term care services, and, pursuant to an  
14 interagency agreement, community-based services administered  
15 by another agency of state government.

16 Section 75. The sum of \$100,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the Electronic Health  
19 Record Incentive Fund for the purpose of payments to qualifying  
20 health care providers to encourage the adoption and use of  
21 certified electronic health records technology pursuant to  
22 paragraph 1903 (t)(1) of the Social Security Act.

1 ARTICLE 12

2 Section 5. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named  
5 for the Fiscal Year ending June 30, 2018:

6 Payable from the General Revenue Fund:

7	For Personal Services .....	37,821,000
8	For State Contributions	
9	to Social Security .....	2,885,900
10	For Operational Expenses .....	<u>13,943,300</u>
11	Total	\$54,650,200

12 DIRECTOR'S OFFICE

13 Payable from the Public Health Services Fund:

14	For Expenses Associated with the Implementation	
15	of the Illinois Health Insurance	
16	Marketplace and Related Activities .....	5,000,000
17	For Expenses Associated with	
18	Support of Federally Funded Public	
19	Health Programs .....	300,000
20	For Operational Expenses to Support	
21	Refugee Health Care .....	514,000
22	For Grants for the Development of	
23	Refugee Health Care .....	<u>1,950,000</u>
24	Total	\$7,764,000

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Public Health Programs .....750,000

4 Section 10. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the Public Health Services Fund:  
 9 For Personal Services .....271,700  
 10 For State Contributions to State  
 11 Employees' Retirement System .....146,800  
 12 For State Contributions to Social Security .....21,100  
 13 For Group Insurance .....80,000  
 14 For Contractual Services .....485,000  
 15 For Travel .....20,000  
 16 For Commodities .....6,000  
 17 For Printing .....21,000  
 18 For Equipment .....80,000  
 19 For Telecommunications Services .....250,000  
 20 For Operational Expenses of Maintaining  
 21 the Vital Records System .....400,000  
 22 Total \$1,781,600

23 Payable from the Lead Poisoning Screening,  
 24 Prevention, and Abatement Fund:

1 For Operational Expenses for  
2 Maintaining Billings and Receivables  
3 for Lead Testing .....110,000  
4 Payable from Death Certificate  
5 Surcharge Fund:  
6 For Expenses of Statewide Database  
7 of Death Certificates and Distributions  
8 of Funds to Governmental Units,  
9 Pursuant to Public Act 91-0382 .....2,500,000  
10 Payable from the Illinois Adoption Registry  
11 and Medical Information Exchange Fund:  
12 For Expenses Associated with the  
13 Adoption Registry and Medical Information  
14 Exchange .....200,000  
15 Payable from the Public Health Special  
16 State Projects Fund:  
17 For Operational Expenses of Regional and  
18 Central Office Facilities .....750,000  
19 Payable from the Metabolic Screening  
20 and Treatment Fund:  
21 For Operational Expenses for Maintaining  
22 Laboratory Billings and Receivables .....80,000

23 Section 15. The following named amounts, or so much thereof  
24 as may be necessary, are appropriated to the Department of

1 Public Health as follows:

2 REFUNDS

3 Payable from the General Revenue Fund .....13,800

4 Payable from the Public Health Services Fund .....75,000

5 Payable from the Maternal and Child

6 Health Services Block Grant Fund .....5,000

7 Payable from the Preventive Health and

8 Health Services Block Grant Fund .....5,000

9 Total \$98,800

10 Section 20. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated to the Department of  
12 Public Health for the objects and purposes hereinafter named:

13 DIVISION OF INFORMATION TECHNOLOGY

14 Payable from the General Revenue Fund:

15 For Expenses Associated with the Childhood

16 Immunization Program .....138,300

17 Payable from the Public Health Services Fund:

18 For Expenses Associated

19 with Support of Federally

20 Funded Public Health Programs .....1,450,000

21 Payable from the Public Health Special

22 State Projects Fund:

23 For Expenses of EPSDT and Other

24 Public Health Programs .....200,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF POLICY, PLANNING AND STATISTICS

5 Payable from the General Revenue Fund:

6 For Expenses of the Adverse Pregnancy  
 7 Outcomes Reporting Systems (APORS) Program  
 8 and the Adverse Health Care Event  
 9 Reporting and Patient Safety Initiative .....986,600

10 For Expenses of State Cancer Registry,  
 11 Including Matching Funds for National  
 12 Cancer Institute Grants .....147,400

13 Total \$1,134,000

14 Payable from the Rural/Downstate Health

15 Access Fund:

16 For Expenses Related to the J1 Waiver  
 17 Applications .....100,000

18 Payable from the Public Health Services Fund:

19 For Expenses Related to Epidemiological  
 20 Health Outcomes Investigations and  
 21 Database Development .....12,110,000

22 For Expenses for Rural Health Center to  
 23 Expand the Availability of Primary  
 24 Health Care .....2,000,000

1	For Operational Expenses to Develop a	
2	Health Care Provider Recruitment and	
3	Retention Program .....	300,000
4	For Grants to Develop a Health	
5	Care Provider Recruitment and	
6	Retention Program .....	450,000
7	For Grants to Develop a Health Professional	
8	Educational Loan Repayment Program .....	<u>1,364,600</u>
9	Total	\$16,224,600
10	Payable from the Hospital Licensure Fund:	
11	For Expenses Associated with	
12	the Illinois Adverse Health	
13	Care Events Reporting Law for an	
14	Adverse Health Care Event Reporting System .....	1,500,000
15	Payable from Community Health Center Care Fund:	
16	For Expenses for Access to Primary Health	
17	Care Services Program per Family Practice	
18	Residency Act .....	350,000
19	Payable from Illinois Health Facilities Planning Fund:	
20	For Expenses of the Health Facilities	
21	And Services Review Board .....	1,200,000
22	For Department Expenses in Support	
23	of the Health Facilities and Services	
24	Review Board .....	<u>2,500,000</u>
25	Total	\$3,700,000



1 Payable from Nursing Dedicated and Professional Fund:  
 2 For Expenses of the Nursing Education  
 3 Scholarship Law .....2,000,000

4 Payable from the Long-Term Care Provider Fund:  
 5 For Expenses of Identified Offenders  
 6 Assessment and Other Public Health and  
 7 Safety Activities .....2,000,000

8 Payable from the Regulatory Evaluation and Basic  
 9 Enforcement Fund:  
 10 For Expenses of the Alternative Health Care  
 11 Delivery Systems Program .....75,000

12 Payable from the Public Health Federal  
 13 Projects Fund:  
 14 For Expenses of Health Outcomes,  
 15 Research, Policy and Surveillance .....612,000

16 Payable from the Preventive Health and Health  
 17 Services Block Grant Fund:  
 18 For Expenses of Preventive Health and Health  
 19 Services Needs Assessment .....1,600,000

20 Payable from Public Health Special State Projects Fund:  
 21 For Expenses Associated with Health  
 22 Outcomes Investigations and  
 23 Other Public Health Programs .....2,500,000

24 Payable from Illinois State Podiatric Disciplinary Fund:  
 25 For Expenses of the Podiatric Scholarship

1 and Residency Act .....100,000  
 2 Payable from the Tobacco Settlement Recovery Fund:  
 3 For Grants for the Community Health Center  
 4 Expansion Program and Healthcare  
 5 Workforce Providers in Health  
 6 Professional Shortage Areas (HPSAs)  
 7 in Illinois .....1,364,600

8 Section 30. The following named amounts, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:  
 13 For expenses of Sudden Infant Death Syndrome  
 14 (SIDS) Program .....244,400  
 15 For expenses of the Violence Prevention  
 16 Task Force .....97,800  
 17 Payable from the Public Health Services Fund:  
 18 For Personal Services .....1,427,300  
 19 For State Contributions to State  
 20 Employees' Retirement System .....771,000  
 21 For State Contributions to Social Security .....109,200  
 22 For Group Insurance .....381,000  
 23 For Contractual Services .....650,000  
 24 For Travel .....160,000

1	For Commodities .....	13,000
2	For Printing .....	44,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	<u>65,000</u>
5	Total	\$3,670,500
6	Payable from the Public Health Services Fund:	
7	For Grants for Public Health Programs,	
8	Including Operational Expenses .....	9,530,000
9	Payable from the General Revenue Fund:	
10	For Expenses for the University of	
11	Illinois Sickle Cell Clinic .....	483,900
12	For Prostate Cancer Awareness .....	146,600
13	For Grants to Children's Memorial Hospital	
14	for the Illinois Violent Death Reporting	
15	System to Analyze Data, Identify Risk	
16	Factors and Develop Prevention Efforts .....	76,700
17	For Grants for Vision and Hearing	
18	Screening Programs .....	<u>341,700</u>
19	Total	\$1,048,900
20	Payable from the Compassionate Use of Medical	
21	Cannabis Fund:	
22	For Expenditures to Implement the Medical	
23	Cannabis Program .....	5,000,000
24	Payable from the Alzheimer's Disease	
25	Research Fund:	

1 For Grants for Pursuant to the Alzheimer's  
2 Disease Research Act.....250,000  
3 Payable from the Maternal and Child  
4 Health Services Block Grant Fund:  
5 For Operational Expenses of Maternal and  
6 Child Health Programs.....500,000  
7 Payable from the Preventive Health  
8 and Health Services Block Grant Fund:  
9 For Expenses of Preventive Health and  
10 Health Services Programs.....1,226,800  
11 Payable from the Public Health Special  
12 State Projects Fund:  
13 For Expenses for Public Health Programs.....1,500,000  
14 Payable from the Metabolic Screening  
15 and Treatment Fund:  
16 For Operational Expenses for Metabolic  
17 Screening Follow-up Services.....3,297,000  
18 Payable from the Hearing Instrument  
19 Dispenser Examining and Disciplinary Fund:  
20 For Expenses Pursuant to the Hearing  
21 Aid Consumer Protection Act.....100,000  
22 Payable from the Childhood Cancer Research Fund:  
23 For Grants for Childhood Cancer Research.....75,000  
24 Payable from the Diabetes Research Checkoff Fund:  
25 For Grants for Diabetes Research.....250,000

1	Payable from the DHS Private Resources Fund:	
2	For Expenses of Diabetes Research Treatment	
3	and Programs .....	700,000
4	Payable from the Tobacco Settlement Recovery Fund:	
5	For Certified Local Health Department	
6	Grants for Anti-Smoking Programs .....	5,000,000
7	For Grants and Administrative Expenses for	
8	the Tobacco Use Prevention Program,	
9	BASUAH Program, and Asthma Prevention .....	<u>1,000,000</u>
10	Total	\$6,000,000
11	Payable from the Maternal and Child Health	
12	Services Block Grant Fund:	
13	For Grants for Maternal and Child Health	
14	Programs .....	495,000
15	Payable from the Preventive Health and Health	
16	Services Block Grant Fund:	
17	For Grants for Prevention Initiative Programs	
18	Including Operational Expenses .....	1,000,000
19	Payable from the Metabolic Screening and	
20	Treatment Fund:	
21	For Grants for Metabolic Screening	
22	Follow-up Services .....	3,250,000
23	For Grants for Free Distribution of Medical	
24	Preparations and Food Supplies .....	<u>2,875,000</u>
25	Total	\$6,125,000

1 Payable from the Autoimmune Disease  
 2 Research Fund:  
 3 For Grants for Autoimmune Disease  
 4 Research and Treatment .....50,000  
 5 Payable from the Prostate Cancer Research Fund:  
 6 For Grants to Public and Private Entities  
 7 in Illinois for Prostate  
 8 Cancer Research .....30,000  
 9 Payable from the Multiple Sclerosis Research Fund:  
 10 For Grants to Conduct Multiple  
 11 Sclerosis Research .....2,500,000

12 Section 35. In addition to any amounts previously  
 13 appropriated, the sum of \$3,100,000, or so much thereof as may  
 14 be necessary, is appropriated from the Tobacco Settlement  
 15 Recovery Fund to the American Lung Association for operations  
 16 of the Quitline.

17 Section 45. The sum of \$400,000, or so much thereof as may  
 18 be necessary, is appropriated from the Healthy Smiles Fund to  
 19 the Department of Public Health for expenses of the Healthy  
 20 Smiles Program.

21 Section 50. The sum of \$30,000, or so much thereof as may  
 22 be necessary, is appropriated from the Epilepsy Treatment and

1 Education Grants-in-Aid Fund to the Department of Public Health  
2 for Expenses of the Education and Treatment of Epilepsy.

3 Section 55. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the Public Health Services Fund:

8	For Personal Services .....	9,348,000
9	For State Contributions to State Employees'	
10	Retirement System .....	5,049,100
11	For State Contributions to Social Security .....	708,600
12	For Group Insurance .....	2,476,900
13	For Contractual Services .....	1,000,000
14	For Travel .....	1,100,000
15	For Commodities .....	8,200
16	For Printing .....	10,000
17	For Equipment .....	440,000
18	For Telecommunications .....	48,500
19	For Electronic Data Processing .....	148,800
20	For Expenses of Monitoring in Long-Term	
21	Care Facilities .....	<u>2,000,000</u>
22	Total	\$22,338,100

23 Payable from the Long-Term Care

24 Monitor/Receiver Fund:

1 For Expenses, Including Refunds,  
2 Related to Appointment of Long-Term Care  
3 Monitors and Receivers .....28,000,000  
4 Payable from the Home Care Services Agency  
5 Licensure Fund:  
6 For expenses of Home Care Services  
7 Agency Licensure .....1,400,000  
8 Payable from the Regulatory Evaluation  
9 and Basic Enforcement Fund:  
10 For Expenses of the Alternative Health  
11 Care Delivery Systems Program .....75,000  
12 Payable from the Health Facility Plan  
13 Review Fund:  
14 For Expenses of Health Facility  
15 Plan Review Program and Hospital  
16 Network System, Including Refunds .....2,227,000  
17 Payable from the Hospice Fund:  
18 For Grants for Hospice Services as  
19 Defined in the Hospice Program  
20 Licensing Act .....30,000  
21 Payable from Assisted Living and Shared  
22 Housing Regulatory Fund:  
23 For operational expenses of the  
24 Assisted Living and Shared  
25 Housing Program, pursuant to



1 Public Act 91-0656 .....950,000  
 2 Payable from the Public Health Special State  
 3 Projects Fund:  
 4 For Health Care Facility Regulation .....900,000  
 5 Payable from Equity in Long-Term Care  
 6 Quality Fund:  
 7 For Grants to Assist Residents of  
 8 Facilities Licensed Under the  
 9 Nursing Home Care Act .....3,500,000  
 10 Payable from the Hospital Licensure Fund:  
 11 For Expenses Associated with  
 12 Hospital Inspections.....900,000

13 Section 60. The following named amounts, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Public Health for the objects and purposes hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:  
 18 For Expenses Incurred for the Rapid  
 19 Investigation and Control of  
 20 Disease or Injury .....448,500  
 21 For Expenses of Environmental Health  
 22 Surveillance and Prevention  
 23 Activities, Including Mercury  
 24 Hazards and West Nile Virus .....299,200

1	For Expenses for Expanded Lab Capacity	
2	and Enhanced Statewide Communication	
3	Capabilities Associated with	
4	Homeland Security .....	322,600
5	For Deposit into the Lead Poisoning	
6	Screening, Prevention, and	
7	Abatement Fund .....	<u>0</u>
8	Total	\$1,070,300
9	Payable from the Public Health Services Fund:	
10	For Personal Services .....	5,789,600
11	For State Contributions to State	
12	Employees' Retirement System .....	3,127,200
13	For State Contributions to Social Security .....	438,900
14	For Group Insurance .....	1,202,000
15	For Contractual Services .....	3,182,800
16	For Travel .....	345,700
17	For Commodities .....	405,000
18	For Printing .....	70,800
19	For Equipment .....	365,000
20	For Telecommunications Services .....	286,800
21	For Operation of Auto Equipment .....	40,000
22	For Electronic Data Processing .....	290,500
23	For Expenses of Implementing Federal	
24	Awards, Including Services Performed	
25	by Local Health Providers .....	<u>5,795,000</u>

1 Total \$21,339,300

2 Payable from the Food and Drug Safety Fund:

3 For Expenses of Administering

4 the Food and Drug Safety

5 Program, Including Refunds .....2,000,000

6 Payable from the Safe Bottled Water Fund:

7 For Expenses for the Safe Bottled

8 Water Program .....50,000

9 Payable from the Facility Licensing Fund:

10 For Expenses, including Refunds, of

11 Environmental Health Programs .....3,000,000

12 Payable from the Illinois School Asbestos

13 Abatement Fund:

14 For Expenses, Including Refunds, of

15 Administering and Executing

16 the Asbestos Abatement Act and

17 the Federal Asbestos Hazard Emergency

18 Response Act of 1986 (AHERA) .....1,200,000

19 Payable from the Emergency Public Health Fund:

20 For Expenses of Mosquito Abatement in an

21 Effort to Curb the Spread of West

22 Nile Virus and other Vector Borne Diseases .....5,100,000

23 Payable from the Public Health Water Permit Fund:

24 For Expenses, Including Refunds,

25 of Administering the Groundwater

1 Protection Act .....100,000

2 Payable from the Used Tire Management Fund:

3 For Expenses of Vector Control Programs,

4 Including Mosquito Abatement .....500,000

5 Payable from the Tattoo and Body Piercing

6 Establishment Registration Fund:

7 For Expenses of Administering of

8 Tattoo and Body Piercing Establishment

9 Registration Program .....300,000

10 Payable from the Lead Poisoning Screening,

11 Prevention, and Abatement Fund:

12 For Expenses of the Lead Poisoning

13 Screening, Prevention, and

14 Abatement Program, Including Refunds .....6,997,100

15 Payable from the Tanning Facility Permit Fund:

16 For Expenses to Administer the

17 Tanning Facility Permit Act,

18 Including Refunds .....300,000

19 Payable from the Plumbing Licensure

20 and Program Fund:

21 For Expenses to Administer and Enforce

22 the Illinois Plumbing License Law,

23 Including Refunds .....3,950,000

24 Payable from the Pesticide Control Fund:

25 For Public Education, Research,

1       and Enforcement of the Structural  
2       Pest Control Act .....420,000  
3   Payable from the Pet Population Control Fund:  
4       For Expenses Associated with the  
5       Illinois Public Health and Safety  
6       Animal Population Control Act .....250,000  
7   Payable from the Public Health Special  
8   State Projects Fund:  
9       For Expenses of Conducting EPSDT  
10      and Other Health Protection Programs .....14,200,000  
11   Payable from the General Revenue Fund:  
12      For Grants for Immunizations and  
13      Outreach Activities .....4,157,100  
14   Payable from the Personal Property Tax  
15   Replacement Fund:  
16      For Local Health Protection Grants  
17      to Certified Local Health Departments  
18      for Health Protection Programs Including,  
19      but not Limited to, Infectious  
20      Diseases, Food Sanitation,  
21      Potable Water and Private Sewage .....18,098,500  
22   Payable from the Lead Poisoning Screening,  
23   Prevention, and Abatement Fund:  
24      For Grants for the Lead Poisoning Screening  
25      and Prevention Program .....1,500,000

1 Payable from the Private Sewage Disposal  
 2 Program Fund:  
 3 For Expenses of Administering the  
 4 Private Sewage Disposal Program .....250,000

5 Section 65. The sum of \$4,000,000, or so much thereof as  
 6 may be necessary, is appropriated from the Renewable Energy  
 7 Resources Trust Fund to the Department of Public Health for  
 8 deposit into the Lead Poisoning Screening, Prevention, and  
 9 Abatement Fund.

10 Section 70. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated to the Department of  
 12 Public Health for expenses of programs related to Acquired  
 13 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
 14 Virus (HIV):

15 OFFICE OF HEALTH PROTECTION: AIDS/HIV

16 Payable from the General Revenue Fund:  
 17 For Expenses of AIDS/HIV Education,  
 18 Drugs, Services, Counseling, Testing,  
 19 Outreach to Minority Populations, Costs  
 20 Associated with Correctional Facilities  
 21 Referral and Partner Notification  
 22 (CTRPN), and Patient and Worker  
 23 Notification Pursuant to Public

1 Act 87-763 .....25,415,000  
 2 Payable from the Public Health Services Fund:  
 3 For Expenses of Programs for Prevention  
 4 of AIDS/HIV .....6,250,000  
 5 For Expenses for Surveillance Programs and  
 6 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 7 For Expenses Associated with the  
 8 Ryan White Comprehensive AIDS  
 9 Resource Emergency Act of  
 10 1990 (CARE) and other AIDS/HIV services .....55,000,000  
 11 Total \$63,000,000

12 Payable from the General Revenue Fund:  
 13 For grants and other expenses for  
 14 the prevention and treatment of  
 15 HIV/AIDS and the creation of an HIV/AIDS  
 16 service delivery system to reduce the  
 17 disparity of HIV infection and AIDS cases  
 18 between African-Americans and other  
 19 population groups .....1,218,000

20 Payable from the African-American  
 21 HIV/AIDS Response Fund:  
 22 For Grants and Other Expenses for  
 23 the Prevention and Treatment of  
 24 HIV/AIDS and the Creation of an HIV/AIDS  
 25 Service Delivery System to Reduce the

1 Disparity of HIV Infection and AIDS Cases  
 2 Between African-Americans and Other  
 3 Population Groups .....200,000  
 4 Payable from the Quality of Life Endowment Fund:  
 5 For Grants and Expenses Associated  
 6 with HIV/AIDS Prevention and Education .....1,500,000

7 Section 75. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

10  
 11 Payable from the General Revenue Fund:  
 12 For Operational Expenses to Provide  
 13 Clinical and Environmental Public  
 14 Health Laboratory Services .....3,338,700  
 15 Payable from the Public Health Services Fund:  
 16 For Personal Services .....1,635,800  
 17 For State Contributions to State  
 18 Employees' Retirement System .....883,500  
 19 For State Contributions to Social Security .....125,200  
 20 For Group Insurance .....315,700  
 21 For Contractual Services .....535,000  
 22 For Travel .....27,000  
 23 For Commodities .....1,624,900  
 24 For Printing .....10,000



1	For Equipment .....	500,000
2	For Telecommunications Services .....	<u>9,500</u>
3	Total	\$5,666,600
4	Payable from the Public Health Laboratory	
5	Services Revolving Fund:	
6	For Expenses, Including	
7	Refunds, to Administer Public	
8	Health Laboratory Programs and	
9	Services .....	5,000,000
10	Payable from the Lead Poisoning	
11	Screening, Prevention, and Abatement Fund:	
12	For Expenses, Including	
13	Refunds, of Lead Poisoning Screening,	
14	Prevention and Abatement Program .....	1,398,100
15	Payable from the Public Health Special State	
16	Projects Fund:	
17	For Operational Expenses of Regional and	
18	Central Office Facilities .....	2,200,000
19	Payable from the Metabolic Screening	
20	and Treatment Fund:	
21	For Expenses, Including	
22	Refunds, of Testing and Screening	
23	for Metabolic Diseases .....	9,983,800

24 Section 80. The following named amounts, or as much thereof

1 as may be necessary, are appropriated to the Department of  
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5 For Expenses for Breast and Cervical  
6 Cancer Screenings, Minority Outreach,  
7 and Other Related Activities .....13,512,400

8 For Expenses of the Women's Health  
9 Promotion Programs .....485,000

10 For Expenses associated with School Health  
11 Centers .....1,151,100

12 For Grants to Family Planning Programs  
13 for Contraceptive Services .....423,400

14 For Grants for the Extension and Provision  
15 of Perinatal Services for Premature  
16 and High-Risk Infants and their Mothers .....1,002,700

17 Total \$16,574,600

18 Payable from the Public Health Services Fund:

19 For Personal Services .....710,100

20 For State Contributions to State  
21 Employees' Retirement System .....383,500

22 For State Contributions to  
23 Social Security .....54,400

24 For Group Insurance .....250,000

25 For Contractual Services .....500,000

1	For Travel .....	50,000
2	For Commodities .....	53,200
3	For Printing .....	34,500
4	For Equipment .....	50,000
5	For Telecommunications Services .....	10,000
6	For Expenses of Federally Funded Women's	
7	Health Program .....	<u>3,000,000</u>
8	Total	\$5,095,700
9	Payable from the Public Health Special	
10	State Projects Fund:	
11	For Expenses of Women's Health Programs .....	200,000
12	Payable from the Penny Severns Breast, Cervical,	
13	and Ovarian Cancer Research Fund:	
14	For Grants for Breast and Cervical	
15	Cancer Research .....	600,000
16	Payable from the Public Health Services Fund:	
17	For Grants for Breast and Cervical	
18	Cancer Screenings in Fiscal Year 2018	
19	and All Prior Fiscal Years .....	7,000,000
20	Payable from the Carolyn Adams Ticket	
21	For The Cure Grant Fund:	
22	For Grants and Related Expenses to	
23	Public or Private Entities in Illinois	
24	for the Purpose of Funding Research	
25	Concerning Breast Cancer and for	

1	Funding Services for Breast Cancer Victims .....	2,000,000
2	Payable from the Public Health Services Fund:	
3	For Expenses associated with Maternal and	
4	Child Health Programs .....	15,000,000
5	Payable from Tobacco Settlement Recovery Fund:	
6	For Costs Associated with	
7	Children's Health Programs .....	1,229,700
8	Payable from the Maternal and Child Health	
9	Services Block Grant Fund:	
10	For Expenses Associated with Maternal and	
11	Child Health Programs .....	6,250,000
12	For Grants to the Chicago Department of	
13	Health for Maternal and Child Health	
14	Services .....	5,000,000
15	For Grants to the Board of Trustees of the	
16	University of Illinois, Division of	
17	Specialized Care for Children .....	7,000,000
18	For Grants for the Extension and Provision	
19	of Perinatal Services for Premature and	
20	High-risk Infants and their Mothers .....	<u>2,500,000</u>
21	Total	\$20,750,000

22 Section 95. The following named amount, or so much thereof  
 23 as may be necessary, is appropriated to the Department of Public  
 24 Health for the objects and purposes hereinafter named:

1 OFFICE OF PREPAREDNESS AND RESPONSE

2 Payable from the Public Health Services Fund:

3 For Expenses Associated with Community,  
4 Service and Volunteer activities,  
5 Including Prior Year Costs .....15,000,000

6 Payable from the Heartsaver AED Fund:

7 For Expenses Associated with the  
8 Heartsaver AED Program .....50,000

9 Payable from the Trauma Center Fund:

10 For Expenses of Administering the  
11 Distribution of Payments to  
12 Trauma Centers .....7,000,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Federally Funded  
15 Bioterrorism Preparedness  
16 Activities and Other Public Health  
17 Emergency Preparedness .....70,000,000

18 Payable from the Stroke Data Collection Fund:

19 For Expenses Associated with  
20 Stroke Data Collection .....150,000

21 Payable from the EMS Assistance Fund:

22 For Expenses of Administering the  
23 Distribution of Payments from the  
24 EMS Assistance Fund, Including Refunds .....1,500,000

25 Payable from the Spinal Cord Injury Paralysis

1 Cure Research Trust Fund:

2 For Grants for Spinal Cord Injury Research .....800,000

3 Payable from the Public Health Special

4 Projects Fund:

5 For All Costs Associated with Public

6 Health Preparedness Including First-

7 Aid Stations and Anti-viral Purchases .....450,000

8 ARTICLE 13

9 Section 1. The sum of \$551,666,500, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Human Services for operational expenses  
12 for the fiscal year ending June 30, 2018.

13 Section 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated to the Department of Human  
16 Services for income assistance and related distributive  
17 purposes, including such Federal funds as are made available  
18 by the Federal Government for the following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Aid to Aged, Blind or Disabled

1 under Article III .....28,504,700

2 For Temporary Assistance for Needy

3 Families under Article IV

4 and other social services including

5 Emergency Assistance for families

6 with Dependent Children .....148,771,200

7 For Refugees .....1,126,700

8 For Funeral and Burial Expenses under

9 Articles III, IV, and V, including

10 prior year costs ..... 9,271,600

11 For Grants Associated with Child Care

12 Services, Including Operating and

13 Administrative Costs .....376,790,900

14 For Grants and for Administrative

15 Expenses associated with Refugee

16 Social Services .....204,000

17 For costs associated with the

18 Illinois Welcoming Centers ..... 1,499,000

19 For Grants and Administrative

20 Expenses associated with Immigrant

21 Integration Services and for other

22 Immigrant Services pursuant to 305 ILCS

23 5/12-4.34.....6,035,000

24 Payable from Commitment to Human Services Fund:

25 For Grants Associated with Child Care

1 Services, Including Operating and  
 2 Administrative Costs .....100,000,000

3 Payable from Employment and Training Fund:

4 For Temporary Assistance for Needy  
 5 Families under Article IV  
 6 and other social services including  
 7 Emergency Assistance for families  
 8 with Dependent Children in accordance with  
 9 applicable laws and regulations  
 10 for the State portion of federal  
 11 funds made available by the American  
 12 Recovery and Reinvestment Act  
 13 of 2009 .....20,000,000

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than ten percent of the  
 16 total appropriation of General Revenue Funds in Section 5 above  
 17 "For Income Assistance and Related Distributive Purposes" among  
 18 the various purposes therein enumerated.

19 Section 10. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenditures of the Department of Human Services:

23 ADMINISTRATIVE AND PROGRAM SUPPORT



1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services .....4,331,800

3 For Retirement Contributions .....2,339,800

4 For State Contributions to Social Security .....331,400

5 For Group Insurance .....1,560,000

6 For Contractual Services .....831,000

7 For Contractual Services:

8 For Leased Property Management .....5,076,200

9 For Travel .....61,000

10 For Commodities .....136,500

11 For Printing .....37,000

12 For Equipment .....48,600

13 For Telecommunications Services .....1,226,500

14 For Operation of Auto Equipment .....28,500

15 Total \$16,008,300

16 For Contractual Services:

17 For Leased Property Management:

18 Payable from Prevention and Treatment of Alcoholism

19 and Substance Abuse Block Grant Fund .....0

20 Payable from DHS Special Purposes Trust Fund .....200,000

21 Payable from Old Age Survivors Insurance Fund ....2,878,600

22 Payable from USDA Women, Infants and

23 Children Fund .....80,000

24 Payable from Local Initiative Fund .....25,000

25 Payable from Maternal and Child

1	Health Services Block Grant Fund .....	40,000
2	Payable from Community Mental Health Services	
3	Block Grant Fund .....	0
4	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
5	Total	\$3,523,600
6	Payable from DHS Private Resources Fund:	
7	For Grants and Costs associated with Human	
8	Services Activities funded by Grants or	
9	Private Donations .....	10,000
10	Payable from Mental Health Fund:	
11	For Costs associated with Mental Health and	
12	Developmental Disabilities Special Projects .....	6,000,000
13	For costs associated with DHS inter-agency	
14	Support Services .....	3,000,000
15	Payable from the Federal National Community	
16	Services Grant Fund:	
17	For Deposit into the Public Health	
18	Services Fund .....	500,000
19	Payable from the DHS State Projects Fund:	
20	For expenses associated with Energy	
21	Conservation and Efficiency programs .....	1,000,000
22	Payable from DHS Recoveries Trust Fund:	
23	For ordinary and contingent expenses	
24	associated with the Grant Accountability	
25	efforts .....	5,000,000

1 For ordinary and contingent expenses .....16,263,000

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Section 15. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Human Services for the purposes hereinafter  
7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10 Payable from Vocational Rehabilitation Fund .....10,000

11 For Grants and administrative expenses

12 associated with the Open Door Project:

13 Payable from DHS Private Resources Fund .....315,500

14 Section 25. The following named sums, or so much thereof  
15 as may be necessary, are appropriated to the Department of  
16 Human Services as follows:

17 REFUNDS

18 Payable from Mental Health Fund .....2,000,000

19 Payable from Vocational Rehabilitation Fund .....5,000

20 Payable from Drug Treatment Fund .....5,000

21 Payable from Sexual Assault Services Fund .....400

22 Payable from Early Intervention

23 Services Revolving Fund .....300,000

1	Payable from DHS Federal Projects Fund .....	25,000
2	Payable from USDA Women, Infants and Children Fund ....	200,000
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund .....	5,000
5	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
6	Total	\$2,570,400

7           Section 27. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to the Department of Human  
10 Services for ordinary and contingent expenses:

11                           INTER-AGENCY SUPPORT SERVICES

12           Payable from DHS Technology Initiative Fund:  
13           For Expenses of the Framework Project .....

	10,000,000
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14           Section 30. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to the Department of Human  
17 Services for ordinary and contingent expenses:

18                           MANAGEMENT INFORMATION SERVICES

19           Payable from Mental Health Fund:  
20           For costs related to the provision  
21           of MIS support services provided to  
22           Departmental and Non-Departmental  
23           organizations .....

	6,636,600
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1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	316,900
3	For Retirement Contributions .....	171,200
4	For State Contributions to Social Security .....	24,200
5	For Group Insurance .....	72,000
6	For Contractual Services .....	705,000
7	For Contractual Services:	
8	For Information Technology Management .....	2,280,700
9	For Travel .....	10,000
10	For Commodities .....	30,600
11	For Printing .....	5,800
12	For Equipment .....	50,000
13	For Telecommunications Services .....	1,550,000
14	For Operation of Auto Equipment .....	<u>2,800</u>
15	Total	\$5,219,200
16	Payable from USDA Women, Infants and Children Fund:	
17	For Personal Services .....	236,800
18	For Retirement Contributions .....	127,900
19	For State Contributions to Social Security .....	18,100
20	For Group Insurance .....	48,000
21	For Contractual Services .....	25,400
22	For Contractual Services:	
23	For Information Technology Management .....	11,900
24	For Electronic Data Processing .....	<u>0</u>
25	Total	\$468,100

1 Payable from Maternal and Child Health Services  
 2 Block Grant Fund:  
 3 For Operational Expenses Associated with  
 4 Support of Maternal and Child Health  
 5 Programs .....458,100

6 Section 35. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors Insurance Fund:  
 11 For Personal Services .....35,753,400  
 12 For Retirement Contributions .....19,311,500  
 13 For State Contributions to Social Security .....3,347,100  
 14 For Group Insurance .....11,040,000  
 15 For Contractual Services .....11,601,800  
 16 For Travel .....198,000  
 17 For Commodities .....379,100  
 18 For Printing .....384,000  
 19 For Equipment .....1,600,900  
 20 For Telecommunications Services .....1,404,700  
 21 For Operation of Auto Equipment .....100  
 22 Total \$85,020,600

23 Section 40. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Human Services:

3 BUREAU OF DISABILITY DETERMINATION SERVICES

4 GRANTS-IN-AID

5 For Services to Disabled Individuals:

6 Payable from Old Age Survivors

7 Insurance Fund .....25,000,000

8 Section 45. The following named amount, or so much thereof  
9 as may be necessary, is appropriated to the Department of Human  
10 Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 For Purchase of Services of the  
14 Home Services Program, pursuant  
15 to 20 ILCS 2405/3, including  
16 operating, administrative, and  
17 prior year costs:

18 Payable from General Revenue Fund .....366,774,500

19 Payable from the Home Services

20 Medicaid Trust Fund .....246,000,000

21 Total \$612,774,500

22 For costs associated with a rate increase  
23 for providers of the Home Services Program:

24 Payable from General Revenue Fund .....12,695,800

1 Section 50. The following named amount, or so much thereof  
2 as may be necessary, is appropriated to the Department of Human  
3 Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For all costs and administrative expenses  
7 associated with Community Reintegration program:

8 Payable from General Revenue Fund .....1,262,700

9 Section 55. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health Services

14 Block Grant Fund:

15 For Personal Services .....512,000

16 For Retirement Contributions .....276,600

17 For State Contributions to Social Security .....39,200

18 For Group Insurance .....120,000

19 For Contractual Services .....119,400

20 For Travel .....10,000

21 For Commodities .....5,000

22 For Equipment .....5,000

23 Total \$1,087,200





GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Evaluation Determination, Disposition, & Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health Access; Supported Residential; the Living Room; and all other Services to persons with Mental Illness:

Payable from General Revenue Fund .....151,488,100

For costs and administrative expenses for Evaluation Determination, Disposition, & Assessment:

Payable from General Revenue Fund .....1,200,000

For Community Service Grant Programs for Persons with Mental Illness:

Payable from Community Mental Health Services Block Grant Fund .....18,025,400

For Mental Health Treatment:

Payable from Mental Health Reporting Fund .....2,000,000

For Community Service Grant Programs for Persons with Mental Illness including

1 administrative costs:

2 Payable from DHS Federal Projects Fund .....16,036,100

3 Payable from the Department of Human

4 Services Community Services Fund .....15,000,000

5 Payable from General Revenue Fund:

6 For costs associated with the Purchase and

7 Disbursement of Psychotropic Medications

8 for Mentally Ill Clients in the Community .....1,881,800

9 For costs associated with

10 Supportive MI Housing .....15,915,800

11 Payable from Community Mental Health

12 Medicaid Trust Fund:

13 For all costs and administrative

14 expenses associated with Medicaid

15 Services and Community Services for

16 Persons with Mental Illness, including

17 prior year costs .....92,902,400

18 Payable from the Community Mental Health

19 Services Block Grant Fund:

20 For Community Service Grant Programs for

21 Children and Adolescents with Mental Illness .....4,341,800

22 Payable from General Revenue Fund:

23 For costs associated with a rate increase for

24 certified community mental health centers under

25 Community Service Grant Programs for persons

1 with mental illness .....3,511,600

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than 10 percent of the total  
4 appropriation of General Revenue Funds in Section 75 above  
5 among the various purposes therein enumerated.

6 Section 85. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Human Services:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 Payable from the DHS State Projects Fund:

11 For costs associated with state  
12 operated facility special projects  
13 including but not limited to permanent  
14 improvements .....10,000,000

15 Section 90. The sum of \$269,698,900, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Human Services for costs associated  
18 with the operation of State Operated Developmental Centers or  
19 the costs associated with services for the transition of State  
20 Operated Developmental Center residents to alternative  
21 community settings.

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes hereinafter  
 3 named, are appropriated to the Department of Human Services for  
 4 Grants-In-Aid and Purchased Care in its various regions  
 5 pursuant to Sections 3 and 4 of the Community Services Act and  
 6 the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs associated with

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 Payable from General Revenue Fund .....1,160,297,300

16 For rate increases to organizations

17 providing community-based services

18 for persons with developmental

19 disabilities and for intermediate care

20 facilities for the developmentally

21 disabled and alternative community

22 programs to pay for wage increases for

23 front-line personnel, including, but not

24 limited to, direct support persons,

25 aides, front-line supervisors,

1 qualified intellectual disabilities  
2 professionals, nurses, and  
3 non-administrative support staff:  
4 Payable from General Revenue Fund .....53,417,100  
5 For costs associated with Community  
6 Based Services for persons with  
7 Developmental disabilities and system  
8 rebalancing initiatives  
9 Payable from the Department of Human  
10 Services Community Services Fund .....27,000,000  
11 For Intermediate Care Facilities  
12 for the Mentally Retarded and  
13 Alternative Community Programs  
14 including prior year costs  
15 Payable from Care Provider Fund for Persons  
16 with a Developmental Disability .....45,000,000  
17 For Community Based Services for  
18 Persons with Developmental  
19 Disabilities at the approximate  
20 cost set forth below:  
21 Payable from Mental Health Fund .....9,965,600  
22 Payable from Community Developmental  
23 Disability Services Medicaid Trust Fund .....75,000,000  
24 Payable from General Revenue Fund:  
25 For costs associated with the provision

1 of Specialized Services to Persons with  
2 Developmental Disabilities .....7,667,100  
3 For a grant to the Autism Program for an  
4 Autism Diagnosis Education Program  
5 for Individuals .....4,300,000  
6 For a Grant to Best Buddies .....977,500  
7 For a grant to the ARC of Illinois  
8 for the Life Span Project .....471,400  
9 For Epilepsy Services .....2,075,000  
10 For Dental Grants for people with Developmental  
11 Disabilities .....986,000  
12 For Respite Care Services .....8,778,000  
13 For costs associated with Developmental  
14 Disability Quality Assurance Waiver .....480,600  
15 For costs associated with Developmental  
16 Disability Community Transitions or  
17 State Operated Facilities .....5,201,600  
18 For costs associated with young adults  
19 Transitioning from the Department of  
20 Children and Family Services to the  
21 Developmental Disability Service  
22 System .....2,471,600  
23 Payable from Special Olympics Illinois Fund:  
24 For the costs associated with Special Olympics .....100,000  
25 Payable from the Autism Care Fund:

1 For grants to the Autism Society of Illinois .....100,000  
 2 Payable from the Special Olympics  
 3 Illinois and Special Children's Charities Fund:  
 4 For grants to Special Olympics  
 5 Illinois and Special Children's Charities .....2,000,000

6 Section 105. The sum of \$23,700,000, or so much thereof  
 7 as may be necessary, is appropriated to the Department of Human  
 8 Services from the Health and Human Services Medicaid Trust Fund  
 9 for grants and all costs associated with developmental  
 10 disabilities and/or mental health programs.

11 Section 110. The following named amount, or so much thereof  
 12 as may be necessary, is appropriated to the Department of Human  
 13 Services for Payments to Community Providers and Administrative  
 14 Expenditures, including such Federal funds as are made  
 15 available by the Federal Government for the following purpose:  
 16 Payable from Autism Research Checkoff Fund:

17 For costs associated with autism research .....100,000  
 18 Payable from Autism Awareness Fund:  
 19 For costs associated with autism awareness .....100,000

20 Section 115. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated for  
 22 the objects and purposes hereinafter named, to the Department



1 of Human Services:

2 ADDICTION TREATMENT

3 Payable from Prevention and Treatment of Alcoholism  
4 and Substance Abuse Block Grant Fund:

5	For Personal Services .....	2,787,200
6	For Retirement Contributions .....	1,505,500
7	For State Contributions to Social Security .....	236,900
8	For Group Insurance .....	672,000
9	For Contractual Services .....	1,227,700
10	For Travel .....	200,000
11	For Commodities .....	53,800
12	For Printing .....	35,000
13	For Equipment .....	14,300
14	For Electronic Data Processing .....	300,000
15	For Telecommunications Services .....	117,800
16	For Operation of Auto Equipment .....	20,000
17	For Expenses Associated with the Administration	
18	of the Alcohol and Substance Abuse Prevention	
19	and Treatment Programs .....	<u>215,000</u>
20	Total	\$7,385,200

21 Section 125. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated for  
23 the objects and purposes hereinafter named, to the Department  
24 of Human Services:

1 ADDICTION TREATMENT

2 GRANTS-IN-AID

3 Payable from General Revenue Fund:

4 For Costs Associated with Community Based  
 5 Addiction Treatment to Medicaid Eligible  
 6 and AllKids clients, including prior  
 7 year costs .....43,379,700

8 Section 130. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated for  
 10 the objects and purposes hereinafter named, to the Department  
 11 of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For costs associated with Community  
 16 Based Addiction Treatment Services .....38,676,000  
 17 For Addiction Treatment Services for  
 18 DCFS clients .....7,365,100  
 19 For costs associated with Addiction  
 20 Treatment Services for Special Populations .....5,824,700  
 21 Total \$51,865,800

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of  
 24 Individuals who are Compulsive Gamblers .....1,029,500

1 For Addiction Treatment and Related Services:  
2 Payable from Prevention and Treatment  
3 of Alcoholism and Substance Abuse  
4 Block Grant Fund .....60,000,000  
5 Payable from Youth Drug Abuse  
6 Prevention Fund .....530,000  
7 For Grants and Administrative Expenses Related  
8 to Addiction Treatment and Related Services:  
9 Payable from Drunk and Drugged Driving  
10 Prevention Fund .....3,212,200  
11 Payable from Drug Treatment Fund .....5,105,800  
12 Payable from Alcoholism and Substance  
13 Abuse Fund .....31,000,000  
14 For underwriting the cost of housing  
15 for groups of recovering individuals:  
16 Payable from Group Home Loan  
17 Revolving Fund .....200,000  
18 For Grants and Administrative Expenses Related  
19 to the Tobacco Enforcement Program:  
20 Payable from Dram Shop Fund .....1,000,000  
21 For costs associated with a rate increase to  
22 Community Based Addiction Treatment Services:  
23 Payable from General Revenue Fund .....1,080,500

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than two percent of the  
 2 total appropriation of General Revenue Funds in Section 130  
 3 above "Addiction Treatment" among the purposes therein  
 4 enumerated.

5 Section 135. The sum of \$500,000, or as much thereof is  
 6 necessary, is appropriated from the General Revenue Fund to the  
 7 Department of Human Services for a pilot program to study uses  
 8 and effects of medication assisted treatments for addiction and  
 9 for the prevention of relapse to opioid dependence in publicly-  
 10 funded treatment program.

11 Section 140. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated to  
 13 the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16	For Personal Services .....	1,952,300
17	For Retirement Contributions .....	1,054,500
18	For State Contributions to Social Security .....	149,400
19	For Group Insurance .....	528,000
20	For Travel .....	12,200
21	For Commodities .....	5,600
22	For Equipment .....	7,000
23	For Telecommunications Services .....	<u>19,500</u>

1	Total	\$3,728,500
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services .....	40,854,200
4	For Retirement Contributions .....	22,066,600
5	For State Contributions to Social Security .....	3,225,800
6	For Group Insurance .....	12,763,200
7	For Contractual Services .....	8,689,800
8	For Travel .....	1,455,900
9	For Commodities .....	313,200
10	For Printing .....	150,100
11	For Equipment .....	669,900
12	For Telecommunications Services .....	1,493,200
13	For Operation of Auto Equipment .....	5,700
14	For Support Services In-Service Training .....	366,700
15	For Administrative Expenses of the	
16	Statewide Deaf Evaluation Center .....	<u>0</u>
17	Total	\$92,054,300

18 Section 145. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated to  
 20 the Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 GRANTS-IN-AID

23 For Case Services to Individuals:

24	Payable from General Revenue Fund .....	8,950,900
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1 Payable from Illinois Veterans'  
2 Rehabilitation Fund .....2,413,700  
3 Payable from Vocational Rehabilitation Fund,  
4 including prior year costs .....55,000,000  
5 For grants and expenses of supported  
6 employment programs:  
7 Payable from General Revenue Fund .....102,000  
8 For Implementation of Title VI, Part C of the  
9 Vocational Rehabilitation Act of 1973 as  
10 Amended--Supported Employment:  
11 Payable from Vocational Rehabilitation Fund .....1,900,000  
12 For all costs associated with the  
13 Small Business Enterprise Program:  
14 Payable from Vocational Rehabilitation Fund .....3,527,300  
15 For Grants to Independent Living Centers:  
16 Payable from General Revenue Fund .....4,296,500  
17 Payable from Vocational Rehabilitation Fund .....2,077,200  
18 For Grants to the Illinois Coalition  
19 of Citizens with Disabilities:  
20 Payable from Vocational Rehabilitation Fund .....0  
21 For Independent Living Older Blind Grants  
22 and administrative costs:  
23 Payable from Vocational Rehabilitation Fund .....1,745,500  
24 Payable from General Revenue Fund .....134,100  
25 For Independent Living Older Blind Formula:

1 Payable from Vocational Rehabilitation Fund .....0  
 2 For all costs associated with the Project for  
 3 Individuals of All Ages with Disabilities:  
 4 Payable from Vocational Rehabilitation Fund .....1,050,000  
 5 For Case Services to Migrant Workers:  
 6 Payable from General Revenue Fund .....18,400  
 7 Payable from Vocational Rehabilitation Fund .....210,000

8 Section 150. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated to  
 10 the Department of Human Services:

11 CLIENT ASSISTANCE PROJECT

12 Payable from Vocational Rehabilitation Fund:  
 13 For grants and administrative costs  
 14 associated with the Client Assistance  
 15 Project .....1,179,200

16 Section 160. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated to  
 18 the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM

20 AND ADMINISTRATIVE SUPPORT

21 Payable from Rehabilitation Services  
 22 Elementary and Secondary Education Act Fund:  
 23 For Federally Assisted Programs .....1,384,100

1 Section 165. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenditures of the Department of Human Services:

5 CENTRAL SUPPORT AND CLINICAL SERVICES

6 Payable from Mental Health Fund:

- 7 For Costs Related to Provision of Support
- 8 Services Provided to Departmental and Non-
- 9 Departmental Organizations .....9,043,800
- 10 For Drugs and Costs associated
- 11 with Pharmacy Services .....12,300,000
- 12 For all costs associated with
- 13 Medicare Part D .....1,507,900

14 Payable from Mental Health Reporting Fund:

- 15 For Expenses related to Implementing the
- 16 Firearm Concealed Carry Act .....2,500,000

17 Payable from DHS Federal Projects Fund:

- 18 For Federally Assisted Programs .....6,004,200

19 Section 170. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenses of the Department of Human Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM



1 Payable from General Revenue Fund:

2 For Sexually Violent Persons Program .....2,269,400

3 Section 175. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated to  
5 the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE DEAF

7 Payable from Vocational Rehabilitation Fund:

8 For Secondary Transitional Experience  
9 Program .....50,000

10 Section 180. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated to  
12 the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

14 Payable from Vocational Rehabilitation Fund:

15 For Secondary Transitional Experience Program .....42,900

16 Section 190. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated to  
18 the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from Vocational Rehabilitation Fund:

21 For Secondary Transitional Experience Program .....60,000

1 Section 195. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Human Services for the purposes hereinafter  
 4 named:

5 FAMILY AND COMMUNITY SERVICES

6 Payable from DHS Special Purposes Trust Fund:

7 For Operation of Federal

8 Employment Programs .....10,783,700

9 Payable from the DHS State Projects Fund:

10 For Operational Expenses for Public

11 Health Programs .....368,000

12 Payable from the Maternal and Child

13 Health Services Block Grant Fund:

14 For Grants and Administrative costs

15 Associated with the Maternal and

16 Child Health Programs .....9,401,200

17 Payable from Youth Alcoholism and Substance

18 Abuse Prevention Fund:

19 For community-based alcohol and

20 other drug abuse prevention services .....150,000

21 Section 200. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 hereinafter named, are appropriated to the Department of Human  
 24 Services for Family and Community Services and related

1 distributive purposes, including such Federal funds as are made  
2 available by the Federal government for the following purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Emergency Food Program,

7 including Operating and

8 Administrative Costs .....215,400

9 For Homelessness Prevention .....977,500

10 For Employability Development Services

11 including Operating and Administrative

12 Costs and Related Distributive Purposes .....9,145,700

13 For Food Stamp Employment and Training

14 including Operating and Administrative

15 Costs and Related Distributive Purposes .....3,651,000

16 For a grant to Children's Place for costs

17 associated with specialized child care

18 for families affected by HIV/AIDS .....381,200

19 For Grants and administrative expenses

20 of Programs to Reduce

21 Infant Mortality, provide

22 Case Management and Outreach

23 Services, and for the

24 Intensive Prenatal Performance Project .....33,965,000

25 For Grants and all Costs Associated

1 with the Domestic Violence Shelters  
2 and Services Program .....18,635,000  
3 For costs associated with Teen Parent Services ....1,394,800  
4 For Grants for Community Services, including  
5 operating and administrative costs .....5,518,400  
6 For Grants and Administrative Expenses  
7 of the Westside Health Authority Crisis  
8 Intervention .....793,300  
9 For Grants and Administrative Expenses  
10 of Addiction Prevention and related services .....1,001,900  
11 For Grants and Administrative Expenses  
12 of Supportive Housing Services .....13,429,400  
13 For Grants and Administrative Expenses  
14 of the Comprehensive Community-Based  
15 Services to Youth .....16,546,400  
16 For Grants and Administrative Expenses  
17 of Redeploy Illinois .....8,885,100  
18 For all costs associated with  
19 Homeless Youth Services .....4,550,000  
20 For grants to provide Assistance to Sexual  
21 Assault Victims and for Sexual Assault  
22 Prevention Activities .....6,159,700  
23 For Grants and Administrative Expenses  
24 for Teen Reach After-School Programs .....19,489,500  
25 For Grants and Administrative Expenses

1       Related to the Healthy Families Program .....10,040,000  
2       For Early Intervention .....96,691,900  
3       For all costs associated with the  
4       Parents Too Soon Program .....6,870,300  
5       Payable from Assistance to the Homeless Fund:  
6       For costs related to Providing Assistance  
7       to the Homeless including Operating and  
8       Administrative Costs and Grants .....300,000  
9       Payable from the Specialized Services  
10       for Survivors of Human Trafficking Fund:  
11       For Grants to Organizations to Prevent  
12       Prostitution and Human Trafficking .....100,000  
13       Payable from the Illinois Affordable  
14       Housing Trust Fund:  
15       For Homeless Youth Services .....1,000,000  
16       For Homelessness Prevention .....4,000,000  
17       For Emergency and Transitional Housing .....9,383,700  
18       Payable from Employment and Training Fund:  
19       For grants associated with Employment  
20       and Training Programs, income assistance  
21       and other social services including  
22       operating, administrative and  
23       prior year costs .....485,000,000  
24       Payable from the Health and Human  
25       Services Medicaid Trust Fund:

1 For grants for Supportive Housing Services .....3,382,500  
2 Payable from DHS Special Purposes Trust Fund:  
3 For Emergency Food Program  
4 Transportation and Distribution,  
5 including grants and operations .....5,163,800  
6 For Federal/State Employment Programs and  
7 Related Services .....5,000,000  
8 For Grants Associated with the Great  
9 START Program, Including Operation  
10 and Administrative Costs .....5,200,000  
11 For Grants Associated with Child  
12 Care Services, Including Operation,  
13 Administrative and  
14 Prior year costs .....215,800,000  
15 For Grants Associated with Migrant  
16 Child Care Services, Including Operation  
17 and Administrative Costs .....3,422,400  
18 For Refugee Resettlement Purchase  
19 of Service, Including Operation  
20 and Administrative Costs .....10,611,200  
21 For Grants Associated with the Head Start  
22 State Collaboration, Including  
23 Operating and Administrative Costs .....500,000  
24 For SSI Advocacy Services administrative costs:  
25 Payable from General Revenue Fund .....1,286,500

1 Payable from DHS Special Purposes Trust Fund .....1,009,400  
2 Payable from DHS Special Purposes Trust Fund:  
3 For Community Grants .....7,257,800  
4 For costs associated with Family  
5 Violence Prevention Services .....5,018,200  
6 For grants and administrative  
7 costs associated with MIEC  
8 Home Visiting Program .....14,006,800  
9 Payable from Local Initiative Fund:  
10 For Purchase of Services under the  
11 Donated Funds Initiative Program, Including  
12 Operating and Administrative Costs .....22,729,400  
13 Payable from Hunger Relief Fund:  
14 For Grants for food banks for the  
15 purchase of food and related supplies for  
16 low income persons .....300,000  
17 Payable from Sexual Assault Services Fund:  
18 For Grants Related to the  
19 Sexual Assault Services Program .....100,000  
20 Payable from Domestic Violence Abuser  
21 Services Fund:  
22 For Domestic Violence Abuser Services .....100,000  
23 Payable from the DHS Federal Projects Fund:  
24 For Grants and all costs associated  
25 with implementing Public Health Programs .....10,742,300

1 Payable from USDA Women, Infants and Children Fund:

2 For Grants to Public and Private Agencies for

3 costs of administering the USDA Women, Infants,

4 and Children (WIC) Nutrition Program .....70,049,000

5 For Grants for the Federal

6 Commodity Supplemental Food Program .....1,400,000

7 For Grants and Administrative Expenses

8 of the USDA Farmer's Market

9 Nutrition Program .....500,000

10 For Grants for Free Distribution of Food

11 Supplies and for Grants for Nutrition

12 Program Food Centers under the

13 USDA Women, Infants, and Children

14 (WIC) Nutrition Program .....251,000,000

15 Payable from the DHS Special Purposes Trust Fund:

16 For Grants and all costs associated

17 with the Race to the Top Program .....16,000,000

18 For Grants and all costs associated

19 with SNAP Education .....18,000,000

20 For Grants and all costs associated

21 with SNAP Outreach .....2,000,000

22 For Grants and all costs associated with

23 the JTED-SNAP Pilot Employment and

24 Training Program .....21,857,600

25 Payable from DHS Federal Projects Fund:



1 For Grants and Administrative Expenses  
2 for Partnership for Success Program .....5,000,000  
3 For all costs associated with the Emergency  
4 Solutions Grants Program .....12,000,000  
5 Payable from the Juvenile Accountability  
6 Incentive Block Grant Fund:  
7 For all costs associated with the Juvenile  
8 Accountability Block Grant (JABG) .....5,000,000  
9 Payable from Tobacco Settlement Recovery Fund:  
10 For a Grant to the Coalition for Technical  
11 Assistance and Training .....250,000  
12 For all costs associated with  
13 Children's Health Programs, including  
14 grants, contracts, equipment, vehicles  
15 and administrative expenses .....1,138,800  
16 Payable from Domestic Violence Shelter  
17 and Service Fund:  
18 For Domestic Violence Shelters and  
19 Services Program .....952,200  
20 Payable from Gaining Early Awareness  
21 and Readiness for Undergraduate  
22 Programs Fund:  
23 For Grants and administrative expenses  
24 Of G.E.A.R.U.P .....3,516,800  
25 Payable from DHS Special Purposes Trust Fund:

1 For Parents Too Soon Program,  
2 including grants and operations .....2,505,000  
3 Payable from the Sexual Assault Services  
4 and Prevention Fund:  
5 For Grants and administrative expenses  
6 of the Sexual Assault Services  
7 and Prevention Program .....600,000  
8 Payable from the Children's Wellness Charities Fund:  
9 For Grants to Children's Wellness Charities .....100,000  
10 Payable from the Housing for Families Fund:  
11 For Grants for Housing for Families .....100,000  
12 Payable from the Farmers' Market  
13 Technology Improvement Fund:  
14 For Farmers' Market Technology .....1,000,000  
15 Payable from Early Intervention  
16 Services Revolving Fund:  
17 For Grants and administrative expenses  
18 associated with the Early  
19 Intervention Services Program, including  
20 prior years costs .....180,000,000  
21 For Grants and Administrative Expenses  
22 of Addiction Prevention and Related  
23 Services:  
24 Payable from Youth Alcoholism and  
25 Substance Abuse Prevention Fund .....1,050,000

1 Payable from Alcoholism and  
2 Substance Abuse Fund .....2,500,000  
3 Payable from Prevention and Treatment  
4 of Alcoholism and Substance Abuse  
5 Block Grant Fund .....16,000,000  
6 Payable from the Juvenile Justice  
7 Trust Fund:  
8 For Grants and administrative costs  
9 associated with Juvenile Justice  
10 Planning and Action Grants for Local  
11 Units of Government and Non-Profit  
12 Organizations including Prior Year Costs .....4,000,000

13 Section 202. The sum of \$15,000,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Department of Human Services for grants to community  
16 providers and local governments for youth employment programs.

17 Section 204. The sum of \$12,187,500, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2017, from appropriations heretofore made in  
20 Article 220, Section 55 of Public Act 99-0524, is  
21 reappropriated from the Commitment to Human Services Fund to  
22 the Department of Human Services for grants to community  
23 providers and local governments for youth employment programs.

1           Section 205. The Department, with the consent in writing  
2 from the Governor, may reapportion General Revenue Funds in  
3 Section 45 above "For Home Services Program Grants-in-Aid"  
4 among Section 75 "For Mental Health Grants-in-Aid and Purchased  
5 Care" and Section 95 "For Developmental Disabilities Grants and  
6 Program Support Grants-in-Aid and Purchased Care" as a result  
7 of transferring clients to the appropriate community based  
8 service system.

9

## ARTICLE 999

10           Section 999. Effective Date. This Act takes effect July  
11 1, 2017."