

### Operating Budget for FY 2012

The total operating budget of the Legislative Research Unit for Fiscal Year 2012 is as follows:

Personal Services	\$1,267,100
Retirement Contribution	50,700
Social Security	96,900
Contractual Services	623,400
Travel	11,100
Commodities	7,000
Printing	26,300
Equipment	102,800
Telecommunications	14,000
Legislative Studies Internship Program	581,400
Zeke Giorgi Internship Program	113,300
New Members' Conference	30,000
Model Illinois Government	7,000
<b><i>TOTAL</i></b>	<b><i>\$2,931,000</i></b>