ILLINOIS GENERAL ASSEMBLY

LEGISLATIVE RESEARCH UNIT

ALAN R. KRONER, EXECUTIVE DIRECTOR

JONATHAN P. WOLFF, ASSOCIATE DIRECTOR

January 27, 2016

To: Jim Durkin, House Republican Leader
Michael J. Madigan, Speaker of the House
Christine Radogno, Senate Republican Leader
John J. Cullerton, President of the Senate

From: Alan R. Kroner, Executive Director

Re: Annual Report

The enclosed *Federal Aid to Illinois State Agencies, FYs 2014–2016,* gives information on federal dollars provided to Illinois agencies and elected officers for Fiscal Years 2014 through 2016, with anticipated funds for Fiscal Year 2016. The information was provided by the individual agencies from our annual survey.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at 782-6851.

ARK:kh

Enclosure: as indicated.

xc: Clayton Klenke, House Republican Staff
Jessica Basham, House Democratic Staff
Scott Hurrelbrink, Senate Republican Staff
Kristin Richards, Senate Democratic Staff

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Federal Aid to Illinois State Agencies, FYs 2014-2016 (dollars in thousands)

Agencies	*FY 2014*	*FY 2015*	*FY 2016*	*$ Change FY 2015-2016 **
Judicial Agencies				
Supreme Court	$895	$888	$0	($888)
Elected Officers				
Attorney General	$414	$414	$413	($1)
Secretary of State	$5,664	$6,137	$5,451	($686)
Code Agencies				
Department on Aging	$63,238	$60,765	$60,688	($77)
Department of Agriculture	$8,811	$9,098	$10,109	$1,011
Department of Children and Family Services	$317,746	$316,265	$338,938	$22,673
Department of Commerce and Economic Opportunity	$413,786	$422,038	$399,451	($22,587)
Department of Corrections	$3,975	$4,725	$1,000	($3,725)
Department of Employment Security	$204,163	$195,984	$192,641	($3,343)
Department of Healthcare and Family Services	$9,538,504	$10,647,930	$11,552,373	$904,443
Department of Human Rights	$2,445	$2,777	$2,516	($261)
Department of Human Services	$1,761,089	$1,578,917	$1,509,010	($69,907)
Department of Insurance*	$0	$10,089	$0	($10,089)
Department of Labor	$2,911	$3,421	$3,421	$0
Liquor Control Commission, IL	$768	$1,201	$1,240	$39
Department of Military Affairs	$38,070	$44,428	$46,531	$2,103
Department of Natural Resources	$48,977	$63,276	$56,076	($7,200)
Department of Public Health	$251,885	$128,506	$211,476	$82,970
Department of Revenue	$2	$0	$150	$150

Federal Aid to Illinois State Agencies, FYs 2014-2016 (dollars in thousands) (cont'd)

Agencies	*FY 2014*	*FY 2015*	*FY 2016*	*$ Change FY 2015-2016 **
Code Agencies (cont'd)				
Department of State Police	$11,672	$11,953	$11,078	($875)
Department of Transportation	$1,573,253	$1,075,693	$1,537,232	$461,539
Department of Veterans' Affairs	$36,785	$39,395	$38,809	($586)
Other Agencies				
Illinois Arts Council	$804	$838	$842	$4
Commerce Commission	$3,740	$1,902	$2,339	$437
Community College Board	$35,768	$36,273	$36,581	$308
Council on Developmental Disabilities	$2,482	$2,591	$2,593	$2
Court of Claims	$4,818	$4,039	$3,595	($444)
Criminal Justice Information Authority	$32,007	$33,146	$91,813	$58,667
Education, State Board of	$1,440,254	$1,454,869	$1,472,418	$17,549
Elections, State Board of	$56	$375	$510	$135
Emergency Management Agency	$172,775	$131,385	$118,296	($13,089)
Environmental Protection Agency	$140,781	$127,701	$103,861	($23,840)
Fire Marshal, State	$1,570	$0	$629	$629
Higher Education, Board of	$2,587	$2,462	$0	($2,462)
Historic Preservation Agency	$1,144	$1,144	$1,144	$0
Housing Development Authority	$146,823	$129,968	$125,827	($4,141)
Student Assistance Commission	$199,876	$157,215	$141,500	($15,715)
GRAND TOTALS	**$16,470,538**	**$16,707,808**	**$18,080,551**	**$1,372,743**

Source: Information provided by agency responses to a survey from the Legislative Research Unit, as of Jan. 26, 2016.

* Figures in parentheses indicate a decrease in funds from FY 2015 to FY 2016.